

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1

Agency : Legislative Branch
Bureau : Senate
Account: Compensation of Members, Senate
001-05-0100

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	23	0	23
6000 Appropriation	23	0	23
7240 Obligated balance, start of year	5	0	5
7320 Total outlays (gross)	-22	0	-22
7340 Adjustments in expired accounts (net)	-2	0	-2
7440 Obligated balance, end of year	4	0	4
8697 Outlays from new mandatory authority	22	0	22
9000 Outlays	22	22	

01/22/10
16:02:59
(MAX-F2PFCMPR)

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PAGE 2

Agency : Legislative Branch
Bureau : Senate
Account: Salaries, Officers and Employees [Senate]
001-05-0110

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	172	0	172
4000 Appropriation	172	0	172
7240 Obligated balance, start of year	15	0	15
7320 Total outlays (gross)	-155	0	-155
7331 Obligated balance transferred to other accounts [Treas Acct]	-8	0	-8
7340 Adjustments in expired accounts (net)	-1	0	-1
7440 Obligated balance, end of year	23	0	23
8690 Outlays from new discretionary authority	155	0	155
9000 Outlays	155	155	

01/22/10
16:02:59
(MAX-F2PFCMPR)

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PAGE 3

Agency : Legislative Branch
Bureau : Senate
Account: Office of the Legislative Counsel of the Senate
001-05-0185

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	0	6
4000 Appropriation	6	0	6
7240 Obligated balance, start of year	1	0	1
7320 Total outlays (gross)	-6	0	-6
7440 Obligated balance, end of year	1	0	1
8690 Outlays from new discretionary authority	6	0	6
9000 Outlays	6	6	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
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Agency : Legislative Branch
Bureau : Senate
Account: Inquiries and Investigations
001-05-0128

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	137	0	137
4000 Appropriation	137	0	137
7240 Obligated balance, start of year	27	0	27
7320 Total outlays (gross)	-124	0	-124
7340 Adjustments in expired accounts (net)	-7	0	-7
7440 Obligated balance, end of year	33	0	33
8690 Outlays from new discretionary authority	124	0	124
9000 Outlays	124	124	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 5

Agency : Legislative Branch
Bureau : Senate
Account: Miscellaneous Items [Senate]
001-05-0123

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	21	0	21
4000 Appropriation	21	0	21
7240 Obligated balance, start of year	48	0	48
7320 Total outlays (gross)	-22	0	-22
7332 Obligated balance transferred from other accounts [Treas Acct]	3	0	3
7340 Adjustments in expired accounts (net)	-2	0	-2
7440 Obligated balance, end of year	48	0	48
8690 Outlays from new discretionary authority	17	0	17
8693 Outlays from discretionary balances	5	0	5
9000 Outlays	22	22	

01/22/10
16:02:59
(MAX-F2PFCMPR)

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(in millions of dollars)

PAGE 6

Agency : Legislative Branch
Bureau : Senate
Account: Senators' Official Personnel and Office Expense Account
001-05-0130

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	400	0	400
4000 Appropriation	400	0	400
7240 Obligated balance, start of year	59	0	59
7320 Total outlays (gross)	-377	0	-377
7331 Obligated balance transferred to other accounts [Treas Acct]	-2	0	-2
7340 Adjustments in expired accounts (net)	-13	0	-13
7440 Obligated balance, end of year	67	0	67
8690 Outlays from new discretionary authority	338	0	338
8693 Outlays from discretionary balances	39	0	39
9000 Outlays	377	377	

01/22/10
16:02:59
(MAX-F2PFCMPR)

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Comparison of Program & Financing (P&F) Schedule in the President's Budget
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Agency : Legislative Branch
Bureau : Senate
Account: Secretary of the Senate
001-05-0126

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	0	2
4000 Appropriation	2	0	2
7240 Obligated balance, start of year	10	0	10
7320 Total outlays (gross)	-2	0	-2
7440 Obligated balance, end of year	10	0	10
8690 Outlays from new discretionary authority	2	0	2
9000 Outlays	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 8

Agency : Legislative Branch
Bureau : Senate
Account: Sergeant at Arms and Doorkeeper of the Senate
001-05-0127

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	154	0	154
4000 Appropriation	154	0	154
7240 Obligated balance, start of year	133	0	133
7320 Total outlays (gross)	-155	0	-155
7332 Obligated balance transferred from other accounts [Treas Acct]	7	0	7
7340 Adjustments in expired accounts (net)	-1	0	-1
7440 Obligated balance, end of year	138	0	138
8690 Outlays from new discretionary authority	91	0	91
8693 Outlays from discretionary balances	64	0	64
9000 Outlays	155	155	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
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Agency : Legislative Branch
Bureau : Senate
Account: Congressional Use of Foreign Currency, Senate
001-05-0188

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12	0	12
6000 Appropriation	12	0	12
7240 Obligated balance, start of year	3	0	3
7320 Total outlays (gross)	-7	0	-7
7440 Obligated balance, end of year	8	0	8
8697 Outlays from new mandatory authority	7	0	7
9000 Outlays	7	7	

01/22/10
16:02:59
(MAX-F2PFCMPR)

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(in millions of dollars)

PAGE 10

Agency : Legislative Branch
Bureau : Senate
Account: Senate Items
001-05-9911

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	0	2
2140 Unobligated balance carried forward, start of year	2	0	2
2440 Unobligated balance carried forward, end of year	2	0	2
4000 Appropriation	2	0	2
7240 Obligated balance, start of year	1	0	1
7320 Total outlays (gross)	-2	0	-2
7440 Obligated balance, end of year	1	0	1
8690 Outlays from new discretionary authority	2	0	2
9000 Outlays	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

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(in millions of dollars)

PAGE 11

Agency : Legislative Branch
Bureau : Senate
Account: Senate Revolving Funds
001-05-9932

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	0	6
6900 Offsetting collections (cash)	6	0	6
7240 Obligated balance, start of year	6	0	6
7320 Total outlays (gross)	-5	0	-5
7440 Obligated balance, end of year	7	0	7
8697 Outlays from new mandatory authority	5	0	5
8825 Interest on uninvested funds	-6	0	-6
9000 Outlays	-1	-1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 12

Agency : Legislative Branch
Bureau : House of Representatives
Account: Compensation of Members and Related Administrative Expenses
001-10-0200

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	99	0	99
2140 Unobligated balance carried forward, start of year	8	0	8
2440 Unobligated balance carried forward, end of year	8	0	8
6000 Appropriation	99	0	99
7320 Total outlays (gross)	-99	0	-99
8697 Outlays from new mandatory authority	91	0	91
8698 Outlays from mandatory balances	8	0	8
9000 Outlays	99	99	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
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(in millions of dollars)

Agency : Legislative Branch
Bureau : House of Representatives
Account: House Revolving Funds
001-10-9931

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	0	6
2140 Unobligated balance carried forward, start of year	22	0	22
2222 Unobligated balance transferred from other accounts [Treas Acct]	5	0	5
2440 Unobligated balance carried forward, end of year	21	0	21
7240 Obligated balance, start of year	6	0	6
7320 Total outlays (gross)	-6	0	-6
7440 Obligated balance, end of year	6	0	6
8698 Outlays from mandatory balances	6	0	6
9000 Outlays	6	6	

01/22/10
16:02:59
(MAX-F2PFCMPR)

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Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 14

Agency : Legislative Branch
Bureau : House of Representatives
Account: Salaries and Expenses [House of Representatives]
001-10-0400

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,233	0	1,233
2140 Unobligated balance carried forward, start of year	101	0	101
2221 Unobligated balance transferred to other accounts [Treas Acct]	-5	0	-5
2440 Unobligated balance carried forward, end of year	164	0	164
4000 Appropriation	1,301	0	1,301
7320 Total outlays (gross)	-1,233	0	-1,233
8690 Outlays from new discretionary authority	1,132	0	1,132
8693 Outlays from discretionary balances	101	0	101
9000 Outlays	1,233	1,233	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 15

Agency : Legislative Branch
Bureau : House of Representatives
Account: Congressional Use of Foreign Currency, House of Representatives
001-10-0488

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11	0	11
2140 Unobligated balance carried forward, start of year	39	0	39
2440 Unobligated balance carried forward, end of year	34	0	34
6000 Appropriation	6	0	6
7320 Total outlays (gross)	-11	0	-11
8697 Outlays from new mandatory authority	6	0	6
8698 Outlays from mandatory balances	5	0	5
9000 Outlays	11	11	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
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(in millions of dollars)

PAGE 16

Agency : Legislative Branch
Bureau : Joint Items
Account: Joint Economic Committee
001-11-0181

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	0	5
4000 Appropriation	5	0	5
7240 Obligated balance, start of year	2	0	2
7320 Total outlays (gross)	-4	0	-4
7340 Adjustments in expired accounts (net)	-1	0	-1
7440 Obligated balance, end of year	2	0	2
8690 Outlays from new discretionary authority	4	0	4
9000 Outlays	4	4	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 17

Agency : Legislative Branch
Bureau : Joint Items
Account: Joint Committee on Taxation
001-11-0460

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	0	10
2140 Unobligated balance carried forward, start of year	2	0	2
4000 Appropriation	10	0	10
7320 Total outlays (gross)	-10	0	-10
8690 Outlays from new discretionary authority	8	0	8
8693 Outlays from discretionary balances	2	0	2
9000 Outlays	10	10	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 18

Agency : Legislative Branch
Bureau : Joint Items
Account: Joint Congressional Committee on Inaugural Ceremonies of 2009
001-11-0186

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	1	0	1
7320 Total outlays (gross)	-1	0	-1
8693 Outlays from discretionary balances	1	0	1
9000 Outlays	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

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Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Legislative Branch
Bureau : Joint Items
Account: Office of the Attending Physician
001-11-0425

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	0	5
4000 Appropriation	3	0	3
7320 Total outlays (gross)	-5	0	-5
8690 Outlays from new discretionary authority	3	0	3
8693 Outlays from discretionary balances	2	0	2
9000 Outlays	5	5	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 20

Agency : Legislative Branch
Bureau : Joint Items
Account: Capitol Guide Service and Special Services Office
001-11-0174

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	0	1
4000 Appropriation	10	0	10
4100 Transferred to other accounts [Treas Acct]	-9	0	-9
7240 Obligated balance, start of year	5	0	5
7320 Total outlays (gross)	-2	0	-2
7340 Adjustments in expired accounts (net)	-4	0	-4
8690 Outlays from new discretionary authority	1	0	1
8693 Outlays from discretionary balances	1	0	1
9000 Outlays	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 21

Agency : Legislative Branch
Bureau : Capitol Police
Account: Salaries [Capitol Police]
001-13-0477

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	247	247	
2398 Unobligated balance expiring or withdrawn	-3	-3	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	248	248	
4200 Transferred from other accounts [Treas Acct]	3	3	
7240 Obligated balance, start of year	14	14	
7320 Total outlays (gross)	-248	-248	
7340 Adjustments in expired accounts (net)	3	3	
7440 Obligated balance, end of year	16	16	
8690 Outlays from new discretionary authority	235	235	
8693 Outlays from discretionary balances	13	13	
9000 Outlays	248	248	
9502 Unpaid obligation, end of year	16	16	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 22

Agency : Legislative Branch
Bureau : Capitol Police
Account: General Expenses
001-13-0476

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	62	62	
2140 Unobligated balance carried forward, start of year	21	21	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	84	85	-1
4000 Appropriation	129	129	
4100 Transferred to other accounts [Treas Acct]	-3	-3	
7240 Obligated balance, start of year	21	21	
7320 Total outlays (gross)	-58	-58	
7440 Obligated balance, end of year	25	24	1
8690 Outlays from new discretionary authority	31	31	
8693 Outlays from discretionary balances	27	27	
9000 Outlays	58	58	
9502 Unpaid obligation, end of year	24	24	

01/22/10
16:02:59
(MAX-F2PFCMPR)

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and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Legislative Branch
Bureau : Capitol Police
Account: Security Enhancements
001-13-0461

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
7240 Obligated balance, start of year	1	1	
7440 Obligated balance, end of year	1	1	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

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Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Legislative Branch
Bureau : Office of Compliance
Account: Salaries and Expenses [Office of Compliance]
001-12-1600

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
4000 Appropriation	4	4	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-4	-4	
7440 Obligated balance, end of year	1	0	1
8690 Outlays from new discretionary authority	4	3	1
8693 Outlays from discretionary balances	0	1	-1
9000 Outlays	4	4	
9502 Unpaid obligation, end of year	1	0	1

01/22/10
16:02:59
(MAX-F2PFCMPR)

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Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Legislative Branch
Bureau : Office of Compliance
Account: Awards and Settlements Funds
001-12-1450

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
4000 Appropriation	1	1	
7320 Total outlays (gross)	-1	-1	
8690 Outlays from new discretionary authority	0	1	-1
8693 Outlays from discretionary balances	1	0	1
9000 Outlays	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

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Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 26

Agency : Legislative Branch
Bureau : Congressional Budget Office
Account: Salaries and Expenses [Congressional Budget Office]
001-14-0100

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	44	44	
2440 Unobligated balance carried forward, end of year	0	2	-2
4000 Appropriation	46	46	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-42	-42	
7440 Obligated balance, end of year	4	5	-1
8690 Outlays from new discretionary authority	39	39	
8693 Outlays from discretionary balances	3	2	1
9000 Outlays	42	42	
9502 Unpaid obligation, end of year	5	5	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 27

Agency : Legislative Branch
Bureau : Architect of the Capitol
Account: General Administration
001-15-0100

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	92	91	1
2222 Unobligated balance transferred from other accounts [Treas Acct]	3	0	3
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	91	91	
4200 Transferred from other accounts [Treas Acct]	0	2	-2
7240 Obligated balance, start of year	28	28	
7320 Total outlays (gross)	-86	-88	2
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	33	31	2
8690 Outlays from new discretionary authority	65	67	-2
8693 Outlays from discretionary balances	21	22	-1
8840 Non-Federal sources	1	-1	2
8896 Portion of offsetting collections (cash) credited to expired accounts	-1	1	-2
9000 Outlays	87	87	
9502 Unpaid obligation, end of year	31	31	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 28

Agency : Legislative Branch
Bureau : Architect of the Capitol
Account: Capitol Building
001-15-0105

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	30	30	
2140 Unobligated balance carried forward, start of year	12	12	
2440 Unobligated balance carried forward, end of year	18	18	
4000 Appropriation	36	36	
7240 Obligated balance, start of year	14	14	
7320 Total outlays (gross)	-37	-37	
7440 Obligated balance, end of year	7	7	
8690 Outlays from new discretionary authority	21	21	
8693 Outlays from discretionary balances	16	16	
9000 Outlays	37	37	
9502 Unpaid obligation, end of year	7	7	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Legislative Branch
Bureau : Architect of the Capitol
Account: Capitol Grounds
001-15-0108

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	10	-1
4000 Appropriation	10	10	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-10	-10	
7440 Obligated balance, end of year	4	4	
8690 Outlays from new discretionary authority	7	7	
8693 Outlays from discretionary balances	3	3	
9000 Outlays	10	10	
9502 Unpaid obligation, end of year	4	4	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 30

Agency : Legislative Branch
Bureau : Architect of the Capitol
Account: Senate Office Buildings
001-15-0123

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	76	76	
2140 Unobligated balance carried forward, start of year	25	25	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-1	0	-1
2440 Unobligated balance carried forward, end of year	18	17	1
4000 Appropriation	69	69	
4100 Transferred to other accounts [Treas Acct]	0	-2	2
5800 Offsetting collections (cash)	1	0	1
7240 Obligated balance, start of year	22	22	
7320 Total outlays (gross)	-75	-75	
7440 Obligated balance, end of year	23	24	-1
8690 Outlays from new discretionary authority	55	55	
8693 Outlays from discretionary balances	20	20	
8840 Non-Federal sources	-1	-1	
9000 Outlays	74	74	
9502 Unpaid obligation, end of year	24	24	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Legislative Branch
Bureau : Architect of the Capitol
Account: House Office Buildings
001-15-0127

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	65	65	
2140 Unobligated balance carried forward, start of year	30	30	
2440 Unobligated balance carried forward, end of year	31	30	1
4000 Appropriation	66	66	
7240 Obligated balance, start of year	24	24	
7320 Total outlays (gross)	-59	-59	
7440 Obligated balance, end of year	30	30	
8690 Outlays from new discretionary authority	45	45	
8693 Outlays from discretionary balances	14	15	-1
9000 Outlays	59	59	
9502 Unpaid obligation, end of year	30	30	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 32

Agency : Legislative Branch
Bureau : Architect of the Capitol
Account: Capitol Power Plant
001-15-0133

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	113	114	-1
2140 Unobligated balance carried forward, start of year	15	15	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-3	0	-3
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	55	54	1
4000 Appropriation	149	149	
4100 Transferred to other accounts [Treas Acct]	0	-3	3
5800 Offsetting collections (cash)	8	8	
7240 Obligated balance, start of year	66	66	
7320 Total outlays (gross)	-120	-122	2
7340 Adjustments in expired accounts (net)	-4	-4	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	56	54	2
8690 Outlays from new discretionary authority	73	75	-2
8693 Outlays from discretionary balances	47	48	-1
8840 Non-Federal sources	-7	-9	2
8896 Portion of offsetting collections (cash) credited to expired accounts	-1	1	-2
9000 Outlays	113	113	
9502 Unpaid obligation, end of year	54	54	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 33

Agency : Legislative Branch
Bureau : Architect of the Capitol
Account: Library Buildings and Grounds
001-15-0155

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	42	43	-1
2140 Unobligated balance carried forward, start of year	24	24	
2222 Unobligated balance transferred from other accounts [Treas Acct]	2	0	2
2398 Unobligated balance expiring or withdrawn	-1	0	-1
2440 Unobligated balance carried forward, end of year	22	22	
4000 Appropriation	39	39	
4200 Transferred from other accounts [Treas Acct]	0	2	-2
7240 Obligated balance, start of year	20	20	
7320 Total outlays (gross)	-41	-41	
7440 Obligated balance, end of year	21	22	-1
8690 Outlays from new discretionary authority	20	20	
8693 Outlays from discretionary balances	21	21	
9000 Outlays	41	41	
9502 Unpaid obligation, end of year	21	22	-1

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Legislative Branch
Bureau : Architect of the Capitol
Account: Capitol Police Buildings and Grounds
001-15-0171

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	18	18	
2140 Unobligated balance carried forward, start of year	8	8	
2440 Unobligated balance carried forward, end of year	9	9	
4000 Appropriation	19	19	
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-14	-14	
7440 Obligated balance, end of year	11	10	1
8690 Outlays from new discretionary authority	9	9	
8693 Outlays from discretionary balances	5	5	
9000 Outlays	14	14	
9502 Unpaid obligation, end of year	10	10	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 35

Agency : Legislative Branch
Bureau : Architect of the Capitol
Account: Capitol Visitor Center
001-15-0161

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	49	49	
2140 Unobligated balance carried forward, start of year	54	54	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-1	-7	6
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	7	-7
2440 Unobligated balance carried forward, end of year	53	54	-1
4000 Appropriation	40	40	
4200 Transferred from other accounts [Treas Acct]	9	8	1
7240 Obligated balance, start of year	21	21	
7320 Total outlays (gross)	-56	-56	
7440 Obligated balance, end of year	14	14	
8690 Outlays from new discretionary authority	13	13	
8693 Outlays from discretionary balances	43	43	
9000 Outlays	56	56	
9502 Unpaid obligation, end of year	14	14	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Legislative Branch
Bureau : Architect of the Capitol
Account: Capitol Visitor Center Revolving Fund
001-15-4296

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	1	1
2440 Unobligated balance carried forward, end of year	1	2	-1
5800 Offsetting collections (cash)	3	3	
7320 Total outlays (gross)	-1	-1	
8690 Outlays from new discretionary authority	1	1	
8840 Non-Federal sources	-3	-3	
9000 Outlays	-2	-2	
9202 Total investments, end of year: Federal securities: Par value	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 37

Agency : Legislative Branch
Bureau : Architect of the Capitol
Account: Judiciary Office Building Development and Operations Fund
001-15-4518

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	23	23	
2140 Unobligated balance carried forward, start of year	2	2	
2145 Adjustments to unobligated balance carried forward, start of year	-2	-2	
2440 Unobligated balance carried forward, end of year	2	1	1
5800 Offsetting collections (cash)	0	29	-29
6710 Authority to borrow	13	13	
6900 Offsetting collections (cash)	29	0	29
6947 Portion applied to repay debt	-17	-17	
7240 Obligated balance, start of year	10	10	
7320 Total outlays (gross)	-28	-28	
7440 Obligated balance, end of year	5	5	
8697 Outlays from new mandatory authority	25	28	-3
8698 Outlays from mandatory balances	3	0	3
8800 Federal sources	-29	-29	
9000 Outlays	-1	-1	
9203 Total investments, start of year: non-Federal securities: Market value	36	36	
9204 Total investments, end of year: non-Federal securities: Market value	36	36	
9502 Unpaid obligation, end of year	5	5	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Legislative Branch
Bureau : Botanic Garden
Account: Botanic Garden
001-18-0200

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11	11	
4000 Appropriation	11	11	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-10	-10	
7440 Obligated balance, end of year	5	5	
8690 Outlays from new discretionary authority	7	7	
8693 Outlays from discretionary balances	3	3	
9000 Outlays	10	10	
9502 Unpaid obligation, end of year	5	5	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 39

Agency : Legislative Branch
Bureau : Library of Congress
Account: Salaries and Expenses, Library of Congress [Library of Congress]
001-25-0101

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	426	426	
2140 Unobligated balance carried forward, start of year	14	14	
2210 Resources available from recoveries of prior year obligations	5	5	
2398 Unobligated balance expiring or withdrawn	0	-1	1
2440 Unobligated balance carried forward, end of year	14	13	1
4000 Appropriation	413	413	
4100 Transferred to other accounts [Treas Acct]	-2	-2	
5800 Offsetting collections (cash)	10	10	
7240 Obligated balance, start of year	137	137	
7320 Total outlays (gross)	-420	-420	
7340 Adjustments in expired accounts (net)	-4	-4	
7440 Obligated balance, end of year	134	135	-1
8690 Outlays from new discretionary authority	326	326	
8693 Outlays from discretionary balances	94	94	
8800 Federal sources	-7	-7	
8840 Non-Federal sources	-4	-4	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	409	409	
9502 Unpaid obligation, end of year	135	135	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 40

Agency : Legislative Branch
Bureau : Library of Congress
Account: Copyright Office: Salaries and Expenses
001-25-0102

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	48	47	1
2140 Unobligated balance carried forward, start of year	3	3	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	3	4	-1
4000 Appropriation	18	18	
5800 Offsetting collections (cash)	32	32	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-46	-46	
7340 Adjustments in expired accounts (net)	1	1	
7440 Obligated balance, end of year	9	7	2
8690 Outlays from new discretionary authority	42	41	1
8693 Outlays from discretionary balances	4	5	-1
8800 Federal sources	-4	-4	
8840 Non-Federal sources	-27	-27	
8896 Portion of offsetting collections (cash) credited to expired accounts	-1	0	-1
9000 Outlays	15	15	
9502 Unpaid obligation, end of year	8	8	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 41

Agency : Legislative Branch
Bureau : Library of Congress
Account: Congressional Research Service: Salaries and Expenses
001-25-0127

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	107	107	
4000 Appropriation	107	107	
7240 Obligated balance, start of year	12	12	
7320 Total outlays (gross)	-107	-107	
7440 Obligated balance, end of year	12	12	
8690 Outlays from new discretionary authority	96	96	
8693 Outlays from discretionary balances	11	11	
9000 Outlays	107	107	
9502 Unpaid obligation, end of year	12	12	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 42

Agency : Legislative Branch
Bureau : Library of Congress
Account: Books for the Blind and Physically Handicapped: Salaries and Exp
001-25-0141

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	46	47	-1
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	22	22	
4000 Appropriation	69	69	
7240 Obligated balance, start of year	67	67	
7320 Total outlays (gross)	-48	-48	
7440 Obligated balance, end of year	65	65	
8690 Outlays from new discretionary authority	23	24	-1
8693 Outlays from discretionary balances	25	25	
9000 Outlays	48	48	
9502 Unpaid obligation, end of year	65	65	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 43

Agency : Legislative Branch
Bureau : Library of Congress
Account: Payments to Copyright Owners
001-25-5175

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	278	278	
2140 Unobligated balance carried forward, start of year	1,191	1,191	
2440 Unobligated balance carried forward, end of year	1,180	1,180	
6020 Appropriation (special fund)	266	266	
6900 Offsetting collections (cash)	1	1	
7320 Total outlays (gross)	-278	-278	
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	277	278	-1
8840 Non-Federal sources	-1	-1	
9000 Outlays	277	277	
9201 Total investments, start of year: Federal securities: Par value	1,192	1,192	
9202 Total investments, end of year: Federal securities: Par value	1,180	1,180	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 44

Agency : Legislative Branch
Bureau : Library of Congress
Account: Cooperative Acquisitions Program Revolving Fund
001-25-4325

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	4	4	
5800 Offsetting collections (cash)	3	3	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	3	3	
8840 Non-Federal sources	-3	-3	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 45

Agency : Legislative Branch
Bureau : Library of Congress
Account: Gift Shop, Decimal Classification, Photo Duplication, and Relate
001-25-4346

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	1	1
5800 Offsetting collections (cash)	6	6	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	6	4	2
8693 Outlays from discretionary balances	0	2	-2
8840 Non-Federal sources	-6	-6	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 46

Agency : Legislative Branch
Bureau : Library of Congress
Account: Fedlink Program and Federal Research Program
001-25-4543

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	88	88	
2140 Unobligated balance carried forward, start of year	7	7	
2210 Resources available from recoveries of prior year obligations	8	8	
2440 Unobligated balance carried forward, end of year	14	14	
4200 Transferred from other accounts [Treas Acct]	1	1	
5800 Offsetting collections (cash)	81	82	-1
5810 Change in uncollected customer payments from Federal sources (unexpired)	5	5	
7240 Obligated balance, start of year	41	41	
7320 Total outlays (gross)	-77	-78	1
7440 Obligated balance, end of year	39	39	
8690 Outlays from new discretionary authority	50	49	1
8693 Outlays from discretionary balances	27	29	-2
8800 Federal sources	-80	-80	
8840 Non-Federal sources	-1	-2	1
9000 Outlays	-4	-4	
9502 Unpaid obligation, end of year	50	50	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 47

Agency : Legislative Branch
Bureau : Library of Congress
Account: Gift and Trust Fund Accounts
001-25-9971

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	23	24	-1
2140 Unobligated balance carried forward, start of year	37	37	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	35	36	-1
6026 Appropriation (trust fund)	20	20	
6900 Offsetting collections (cash)	0	1	-1
7240 Obligated balance, start of year	8	8	
7320 Total outlays (gross)	-23	-24	1
7440 Obligated balance, end of year	7	6	1
8698 Outlays from mandatory balances	23	24	-1
8840 Non-Federal sources	0	-1	1
9000 Outlays	23	23	
9201 Total investments, start of year: Federal securities: Par value	47	47	
9202 Total investments, end of year: Federal securities: Par value	37	37	
9203 Total investments, start of year: non-Federal securities: Market value	77	77	
9204 Total investments, end of year: non-Federal securities: Market value	79	79	
9502 Unpaid obligation, end of year	6	6	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 48

Agency : Legislative Branch
Bureau : Government Printing Office
Account: Congressional Printing and Binding
001-30-0203

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	97	97	
4000 Appropriation	97	97	
7240 Obligated balance, start of year	22	22	
7320 Total outlays (gross)	-81	-81	
7440 Obligated balance, end of year	38	38	
8690 Outlays from new discretionary authority	59	59	
8693 Outlays from discretionary balances	22	22	
9000 Outlays	81	81	
9502 Unpaid obligation, end of year	38	38	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Legislative Branch
Bureau : Government Printing Office
Account: Office of Superintendent of Documents: Salaries and Expenses
001-30-0201

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	39	39	
4000 Appropriation	39	39	
7240 Obligated balance, start of year	20	20	
7320 Total outlays (gross)	-32	-32	
7440 Obligated balance, end of year	27	26	1
8690 Outlays from new discretionary authority	27	27	
8693 Outlays from discretionary balances	5	5	
9000 Outlays	32	32	
9502 Unpaid obligation, end of year	26	26	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 50

Agency : Legislative Branch
Bureau : Government Printing Office
Account: Government Printing Office Revolving Fund
001-30-4505

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,002	1,003	-1
2140 Unobligated balance carried forward, start of year	103	103	
2440 Unobligated balance carried forward, end of year	69	69	
4000 Appropriation	5	5	
5800 Offsetting collections (cash)	0	20	-20
5810 Change in uncollected customer payments from Federal sources (unexpired)	0	20	-20
6900 Offsetting collections (cash)	882	862	20
6910 Change in uncollected customer payments from Federal sources (unexpired)	81	62	19
7240 Obligated balance, start of year	119	119	
7320 Total outlays (gross)	-921	-921	
7440 Obligated balance, end of year	119	120	-1
8690 Outlays from new discretionary authority	3	921	-918
8697 Outlays from new mandatory authority	815	0	815
8698 Outlays from mandatory balances	103	0	103
8800 Federal sources	-862	-862	
8840 Non-Federal sources	-20	-20	
9000 Outlays	39	39	
9502 Unpaid obligation, end of year	513	513	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 51

Agency : Legislative Branch
Bureau : Government Accountability Office
Account: Salaries and Expenses [Government Accountability Office]
001-35-0107

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	547	547	
2140 Unobligated balance carried forward, start of year	1	1	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	25	25	
4000 Appropriation	556	556	
5800 Offsetting collections (cash)	16	16	
7240 Obligated balance, start of year	64	64	
7320 Total outlays (gross)	-540	-540	
7440 Obligated balance, end of year	71	71	
8690 Outlays from new discretionary authority	486	486	
8693 Outlays from discretionary balances	54	54	
8800 Federal sources	-16	-16	
9000 Outlays	524	524	
9502 Unpaid obligation, end of year	72	72	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 52

Agency : Legislative Branch
Bureau : United States Tax Court
Account: Salaries and Expenses [United States Tax Court]
001-40-0100

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	47	48	-1
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	48	48	
7240 Obligated balance, start of year	12	12	
7320 Total outlays (gross)	-47	-47	
7340 Adjustments in expired accounts (net)	0	-1	1
7440 Obligated balance, end of year	12	12	
8690 Outlays from new discretionary authority	43	43	
8693 Outlays from discretionary balances	4	5	-1
9000 Outlays	47	47	
9502 Unpaid obligation, end of year	12	12	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Legislative Branch
Bureau : United States Tax Court
Account: Tax Court Judges Survivors Annuity Fund
001-40-8115

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	0	1
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
6026 Appropriation (trust fund)	1	1	
9201 Total investments, start of year: Federal securities: Par value	9	9	
9202 Total investments, end of year: Federal securities: Par value	10	10	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Legislative Branch
Bureau : Legislative Branch Boards and Commissions
Account: Medicare Payment Advisory Commission
001-45-1550

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11	11	
5800 Offsetting collections (cash)	11	11	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-10	-10	
7440 Obligated balance, end of year	3	3	
8690 Outlays from new discretionary authority	8	9	-1
8693 Outlays from discretionary balances	2	2	
8800 Federal sources	-11	-11	
9000 Outlays	-1	-1	
9502 Unpaid obligation, end of year	3	3	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 55

Agency : Legislative Branch
Bureau : Legislative Branch Boards and Commissions
Account: United States-China Economic and Security Review Commission
001-45-2973

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	4	4	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-4	-4	
8690 Outlays from new discretionary authority	4	2	2
8693 Outlays from discretionary balances	0	2	-2
9000 Outlays	4	4	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 56

Agency : Legislative Branch
Bureau : Legislative Branch Boards and Commissions
Account: Commission on International Religious Freedom
001-45-2975

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	4	4	
7320 Total outlays (gross)	-4	-4	
7440 Obligated balance, end of year	0	1	-1
8690 Outlays from new discretionary authority	4	3	1
9000 Outlays	4	4	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 57

Agency : Legislative Branch
Bureau : Legislative Branch Boards and Commissions
Account: Other Legislative Branch Boards and Commissions
001-45-9911

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
2140 Unobligated balance carried forward, start of year	6	6	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	15	15	
4000 Appropriation	15	15	
4200 Transferred from other accounts [Treas Acct]	1	1	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-9	-9	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	6	5	1
8693 Outlays from discretionary balances	3	3	
8800 Federal sources	-1	-1	
9000 Outlays	8	8	
9201 Total investments, start of year: Federal securities: Par value	1	1	
9202 Total investments, end of year: Federal securities: Par value	1	1	
9502 Unpaid obligation, end of year	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Legislative Branch
Bureau : Legislative Branch Boards and Commissions
Account: Payment to Open World Leadership Center Trust Fund
001-45-0145

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14	14	
4000 Appropriation	14	14	
7320 Total outlays (gross)	-14	-14	
8690 Outlays from new discretionary authority	14	14	
9000 Outlays	14	14	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Legislative Branch
Bureau : Legislative Branch Boards and Commissions
Account: John C. Stennis Center for Public Service Training and Developme
001-45-8275

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	13	13	
2440 Unobligated balance carried forward, end of year	14	14	
6026 Appropriation (trust fund)	2	2	
7320 Total outlays (gross)	-1	-1	
8697 Outlays from new mandatory authority	1	1	
9000 Outlays	1	1	
9201 Total investments, start of year: Federal securities: Par value	13	13	
9202 Total investments, end of year: Federal securities: Par value	14	14	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Legislative Branch
Bureau : Legislative Branch Boards and Commissions
Account: U.S. Capitol Preservation Commission
001-45-8300

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	10	10	
2440 Unobligated balance carried forward, end of year	10	11	-1
9201 Total investments, start of year: Federal securities: Par value	11	11	
9202 Total investments, end of year: Federal securities: Par value	11	11	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 61

Agency : Legislative Branch
Bureau : Legislative Branch Boards and Commissions
Account: Open World Leadership Center Trust Fund
001-45-8148

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	18	18	
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	1	0	1
4026 Appropriation (trust fund)	16	16	
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-15	-15	
7440 Obligated balance, end of year	8	8	
8690 Outlays from new discretionary authority	7	8	-1
8693 Outlays from discretionary balances	8	7	1
9000 Outlays	15	15	
9201 Total investments, start of year: Federal securities: Par value	7	7	
9202 Total investments, end of year: Federal securities: Par value	8	8	
9502 Unpaid obligation, end of year	8	8	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 62

Agency : Judicial Branch
Bureau : Supreme Court of the United States
Account: Salaries and Expenses [Supreme Court of the United States]
002-05-0100

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	70	0	70
4000 Appropriation	68	0	68
6000 Appropriation	2	0	2
7240 Obligated balance, start of year	26	0	26
7320 Total outlays (gross)	-66	0	-66
7440 Obligated balance, end of year	30	0	30
8690 Outlays from new discretionary authority	54	0	54
8693 Outlays from discretionary balances	10	0	10
8697 Outlays from new mandatory authority	2	0	2
9000 Outlays	66	66	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 63

Agency : Judicial Branch
Bureau : Supreme Court of the United States
Account: Care of the Building and Grounds
002-05-0103

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	15	0	15
2140 Unobligated balance carried forward, start of year	31	0	31
2440 Unobligated balance carried forward, end of year	34	0	34
4000 Appropriation	18	0	18
7240 Obligated balance, start of year	37	0	37
7320 Total outlays (gross)	-25	0	-25
7440 Obligated balance, end of year	27	0	27
8690 Outlays from new discretionary authority	8	0	8
8693 Outlays from discretionary balances	17	0	17
9000 Outlays	25	25	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 64

Agency : Judicial Branch
Bureau : United States Court of Appeals for the Federal Circuit
Account: Salaries and Expenses [United States Court of Appeals for the Fe
002-07-0510

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	30	30	
4000 Appropriation	28	28	
6000 Appropriation	2	2	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-28	-28	
7440 Obligated balance, end of year	8	9	-1
8690 Outlays from new discretionary authority	22	22	
8693 Outlays from discretionary balances	4	3	1
8697 Outlays from new mandatory authority	2	2	
9000 Outlays	28	28	
9502 Unpaid obligation, end of year	9	9	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 65

Agency : Judicial Branch
Bureau : United States Court of International Trade
Account: Salaries and Expenses [United States Court of International Trad
002-15-0400

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	19	19	
4000 Appropriation	18	18	
6000 Appropriation	2	2	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-19	-19	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	16	16	
8693 Outlays from discretionary balances	1	1	
8697 Outlays from new mandatory authority	2	2	
9000 Outlays	19	19	
9502 Unpaid obligation, end of year	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 66

Agency : Judicial Branch
Bureau : Courts of Appeals, District Courts, and other Judicial Services
Account: Salaries and Expenses [Courts of Appeals, District Courts, and o
002-25-0920

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,044	5,044	
2140 Unobligated balance carried forward, start of year	6	6	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	13	13	
4000 Appropriation	4,487	4,487	
4100 Transferred to other accounts [Treas Acct]	0	-14	14
4200 Transferred from other accounts [Treas Acct]	0	14	-14
5800 Offsetting collections (cash)	9	9	
5810 Change in uncollected customer payments from Federal sources (unexpired)	230	230	
6000 Appropriation	324	324	
7240 Obligated balance, start of year	207	207	
7320 Total outlays (gross)	-5,009	-5,009	
7340 Adjustments in expired accounts (net)	23	23	
7410 Change in uncollected customer payments from Federal sources (expired)	225	225	
7440 Obligated balance, end of year	259	259	
8690 Outlays from new discretionary authority	4,345	4,344	1
8693 Outlays from discretionary balances	340	340	
8697 Outlays from new mandatory authority	324	324	
8800 Federal sources	-253	-253	
8896 Portion of offsetting collections (cash) credited to expired accounts	244	244	
9000 Outlays	4,756	4,756	
9502 Unpaid obligation, end of year	489	489	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 67

Agency : Judicial Branch
Bureau : Courts of Appeals, District Courts, and other Judicial Services
Account: Defender Services
002-25-0923

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	897	897	
2140 Unobligated balance carried forward, start of year	49	49	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	6	6	
4000 Appropriation	849	849	
5800 Offsetting collections (cash)	3	3	
7240 Obligated balance, start of year	32	32	
7320 Total outlays (gross)	-892	-891	-1
7440 Obligated balance, end of year	35	35	
8690 Outlays from new discretionary authority	840	840	
8693 Outlays from discretionary balances	52	52	
8800 Federal sources	-3	-3	
9000 Outlays	889	889	
9502 Unpaid obligation, end of year	35	35	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 68

Agency : Judicial Branch
Bureau : Courts of Appeals, District Courts, and other Judicial Services
Account: Fees of Jurors and Commissioners
002-25-0925

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	60	60	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	4	5	-1
4000 Appropriation	62	62	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-62	-62	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	60	60	
8693 Outlays from discretionary balances	2	2	
9000 Outlays	62	62	
9502 Unpaid obligation, end of year	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 69

Agency : Judicial Branch
Bureau : Courts of Appeals, District Courts, and other Judicial Services
Account: Court Security
002-25-0930

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	433	433	
2140 Unobligated balance carried forward, start of year	15	15	
2210 Resources available from recoveries of prior year obligations	3	3	
2230 Expired unobligated balance transfer to unexpired account	12	12	
2398 Unobligated balance expiring or withdrawn	-3	-3	
2440 Unobligated balance carried forward, end of year	23	23	
4000 Appropriation	429	429	
4100 Transferred to other accounts [Treas Acct]	0	-368	368
5862 Transferred from other accounts [Treas Acct]	0	368	-368
7240 Obligated balance, start of year	124	124	
7320 Total outlays (gross)	-411	-411	
7340 Adjustments in expired accounts (net)	-7	-7	
7440 Obligated balance, end of year	136	137	-1
8690 Outlays from new discretionary authority	321	321	
8693 Outlays from discretionary balances	90	90	
8800 Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	410	410	
9502 Unpaid obligation, end of year	137	137	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 70

Agency : Judicial Branch
Bureau : Courts of Appeals, District Courts, and other Judicial Services
Account: Judiciary Filing Fees
002-25-5100

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	240	240	
2140 Unobligated balance carried forward, start of year	223	223	
2440 Unobligated balance carried forward, end of year	272	272	
6020 Appropriation (special fund)	289	289	
7240 Obligated balance, start of year	223	223	
7320 Total outlays (gross)	-224	-224	
7440 Obligated balance, end of year	239	240	-1
8697 Outlays from new mandatory authority	224	224	
9000 Outlays	224	224	
9502 Unpaid obligation, end of year	240	240	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Judicial Branch
Bureau : Courts of Appeals, District Courts, and other Judicial Services
Account: Registry Administration
002-25-5101

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
6020 Appropriation (special fund)	2	2	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	2	2	
8698 Outlays from mandatory balances	6	6	
9000 Outlays	6	6	
9502 Unpaid obligation, end of year	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 72

Agency : Judicial Branch
Bureau : Courts of Appeals, District Courts, and other Judicial Services
Account: Judiciary Information Technology Fund
002-25-5114

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	421	421	
2140 Unobligated balance carried forward, start of year	92	92	
2210 Resources available from recoveries of prior year obligations	7	7	
2440 Unobligated balance carried forward, end of year	75	75	
6020 Appropriation (special fund)	399	399	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-2	-2	
7240 Obligated balance, start of year	264	264	
7320 Total outlays (gross)	-404	-404	
7440 Obligated balance, end of year	276	275	1
8697 Outlays from new mandatory authority	312	312	
8698 Outlays from mandatory balances	92	93	-1
9000 Outlays	404	404	
9502 Unpaid obligation, end of year	275	275	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 73

Agency : Judicial Branch
Bureau : Administrative Office of the United States Courts
Account: Salaries and Expenses [Administrative Office of the United State
002-26-0927

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	141	141	
4000 Appropriation	79	79	
5800 Offsetting collections (cash)	35	35	
5810 Change in uncollected customer payments from Federal sources (unexpired)	27	27	
7240 Obligated balance, start of year	-14	-14	
7320 Total outlays (gross)	-144	-144	
7410 Change in uncollected customer payments from Federal sources (expired)	28	28	
7440 Obligated balance, end of year	-16	-16	
8690 Outlays from new discretionary authority	131	131	
8693 Outlays from discretionary balances	13	13	
8800 Federal sources	-63	-63	
8896 Portion of offsetting collections (cash) credited to expired accounts	28	28	
9000 Outlays	81	81	
9502 Unpaid obligation, end of year	12	12	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 74

Agency : Judicial Branch
Bureau : Federal Judicial Center
Account: Salaries and Expenses [Federal Judicial Center]
002-30-0928

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	26	26	
2440 Unobligated balance carried forward, end of year	1	0	1
4000 Appropriation	26	26	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-26	-26	
7440 Obligated balance, end of year	4	3	1
8690 Outlays from new discretionary authority	23	22	1
8693 Outlays from discretionary balances	3	3	
8800 Federal sources	-1	-1	
9000 Outlays	25	25	
9502 Unpaid obligation, end of year	3	3	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Judicial Branch
Bureau : Judicial Retirement Funds
Account: Payment to Judiciary Trust Funds
002-35-0941

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	76	76	
6000 Appropriation	76	76	
7320 Total outlays (gross)	-76	-76	
8697 Outlays from new mandatory authority	76	76	
9000 Outlays	76	76	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 76

Agency : Judicial Branch
Bureau : Judicial Retirement Funds
Account: Judicial Officers' Retirement Fund
002-35-8122

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	36	36	
2140 Unobligated balance carried forward, start of year	277	277	
2440 Unobligated balance carried forward, end of year	317	317	
6026 Appropriation (trust fund)	76	76	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-35	-35	
7440 Obligated balance, end of year	2	2	
8698 Outlays from mandatory balances	35	35	
9000 Outlays	35	35	
9201 Total investments, start of year: Federal securities: Par value	279	279	
9202 Total investments, end of year: Federal securities: Par value	319	319	
9502 Unpaid obligation, end of year	2	2	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 77

Agency : Judicial Branch
Bureau : Judicial Retirement Funds
Account: Judicial Survivors' Annuities Fund
002-35-8110

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	23	23	
2140 Unobligated balance carried forward, start of year	471	471	
2440 Unobligated balance carried forward, end of year	481	481	
6026 Appropriation (trust fund)	33	33	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-23	-23	
7440 Obligated balance, end of year	3	3	
8698 Outlays from mandatory balances	23	23	
9000 Outlays	23	23	
9201 Total investments, start of year: Federal securities: Par value	477	477	
9202 Total investments, end of year: Federal securities: Par value	487	487	
9502 Unpaid obligation, end of year	3	3	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 78

Agency : Judicial Branch
Bureau : Judicial Retirement Funds
Account: United States Court of Federal Claims Judges' Retirement Fund
002-35-8124

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	16	16	
2440 Unobligated balance carried forward, end of year	18	19	-1
6026 Appropriation (trust fund)	5	5	
7320 Total outlays (gross)	-3	-3	
8698 Outlays from mandatory balances	3	3	
9000 Outlays	3	3	
9201 Total investments, start of year: Federal securities: Par value	17	17	
9202 Total investments, end of year: Federal securities: Par value	19	19	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Judicial Branch
Bureau : United States Sentencing Commission
Account: Salaries and Expenses [United States Sentencing Commission]
002-39-0938

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	16	16	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	16	16	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-16	-16	
7440 Obligated balance, end of year	5	6	-1
8690 Outlays from new discretionary authority	12	12	
8693 Outlays from discretionary balances	4	3	1
9000 Outlays	16	16	
9502 Unpaid obligation, end of year	6	6	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 80

Agency : Department of Agriculture
Bureau : Office of the Secretary
Account: Office of the Secretary
005-03-9913

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	18	18	
2140 Unobligated balance carried forward, start of year	13	13	
2145 Adjustments to unobligated balance carried forward, start of year	-10	-10	
2210 Resources available from recoveries of prior year obligations	1	1	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	3	1	2
4000 Appropriation	15	15	
4100 Transferred to other accounts [Treas Acct]	0	-2	2
5800 Offsetting collections (cash)	3	3	
7240 Obligated balance, start of year	-3	-3	
7320 Total outlays (gross)	-18	-18	
7410 Change in uncollected customer payments from Federal sources (expired)	4	4	
8690 Outlays from new discretionary authority	13	13	
8693 Outlays from discretionary balances	5	5	
8800 Federal sources	-7	-7	
8896 Portion of offsetting collections (cash) credited to expired accounts	4	4	
9000 Outlays	11	11	
9502 Unpaid obligation, end of year	5	5	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 81

Agency : Department of Agriculture
Bureau : Office of the Secretary
Account: Gifts and Bequests [Office of the Secretary]
005-03-8203

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	3	3	
6026 Appropriation (trust fund)	1	1	
7320 Total outlays (gross)	-1	-1	
8697 Outlays from new mandatory authority	1	1	
9000 Outlays	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 82

Agency : Department of Agriculture
Bureau : Executive Operations
Account: Common Computing Environment
005-04-0113

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
2140 Unobligated balance carried forward, start of year	17	17	
2210 Resources available from recoveries of prior year obligations	7	7	
2440 Unobligated balance carried forward, end of year	13	13	
5800 Offsetting collections (cash)	-1	-1	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-3	-3	
7240 Obligated balance, start of year	8	8	
7320 Total outlays (gross)	-5	-5	
7440 Obligated balance, end of year	6	6	
8690 Outlays from new discretionary authority	0	2	-2
8693 Outlays from discretionary balances	5	4	1
8800 Federal sources	1	1	
9000 Outlays	6	6	
9502 Unpaid obligation, end of year	6	6	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 83

Agency : Department of Agriculture
Bureau : Executive Operations
Account: Working Capital Fund [Executive Operations]
005-04-4609

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	696	696	
2140 Unobligated balance carried forward, start of year	63	63	
2440 Unobligated balance carried forward, end of year	68	68	
4100 Transferred to other accounts [Treas Acct]	0	-31	31
4200 Transferred from other accounts [Treas Acct]	2	33	-31
5800 Offsetting collections (cash)	668	668	
5810 Change in uncollected customer payments from Federal sources (unexpired)	31	31	
7240 Obligated balance, start of year	120	120	
7320 Total outlays (gross)	-714	-714	
7440 Obligated balance, end of year	71	71	
8690 Outlays from new discretionary authority	574	574	
8693 Outlays from discretionary balances	140	140	
8800 Federal sources	-661	-661	
8840 Non-Federal sources	-7	-8	1
9000 Outlays	46	46	
9502 Unpaid obligation, end of year	168	168	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 84

Agency : Department of Agriculture
Bureau : Office of Chief Economist
Account: Office of the Chief Economist
005-09-0123

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12	12	
4000 Appropriation	10	10	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
4200 Transferred from other accounts [Treas Acct]	0	1	-1
5800 Offsetting collections (cash)	1	1	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
6000 Appropriation	0	1	-1
6200 Transferred from other accounts [Treas Acct]	1	0	1
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-14	-14	
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	4	4	
8690 Outlays from new discretionary authority	9	9	
8693 Outlays from discretionary balances	4	4	
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	0	1	-1
8800 Federal sources	-2	-2	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	12	12	
9502 Unpaid obligation, end of year	6	6	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 85

Agency : Department of Agriculture
Bureau : National Appeals Division
Account: National Appeals Division
005-11-0706

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14	14	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	15	15	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-14	-14	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	12	12	
8693 Outlays from discretionary balances	2	1	1
9000 Outlays	14	14	
9502 Unpaid obligation, end of year	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 86

Agency : Department of Agriculture
Bureau : Departmental Management
Account: Departmental Administration
005-05-9915

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	222	222	
2140 Unobligated balance carried forward, start of year	2	2	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	0	1	-1
4000 Appropriation	82	82	
4100 Transferred to other accounts [Treas Acct]	-1	0	-1
4200 Transferred from other accounts [Treas Acct]	1	3	-2
5800 Offsetting collections (cash)	65	65	
5810 Change in uncollected customer payments from Federal sources (unexpired)	58	58	
6200 Transferred from other accounts [Treas Acct]	17	15	2
7240 Obligated balance, start of year	-5	-5	
7320 Total outlays (gross)	-204	-205	1
7331 Obligated balance transferred to other accounts [Treas Acct]	0	-2	2
7332 Obligated balance transferred from other accounts [Treas Acct]	0	2	-2
7340 Adjustments in expired accounts (net)	-8	-8	
7410 Change in uncollected customer payments from Federal sources (expired)	68	68	
7440 Obligated balance, end of year	15	14	1
8690 Outlays from new discretionary authority	150	149	1
8693 Outlays from discretionary balances	53	54	-1
8697 Outlays from new mandatory authority	1	1	
8800 Federal sources	-125	-125	
8896 Portion of offsetting collections (cash) credited to expired accounts	60	60	
9000 Outlays	79	79	
9502 Unpaid obligation, end of year	84	84	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Agriculture
Bureau : Departmental Management
Account: Hazardous Materials Management
005-05-0500

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
2140 Unobligated balance carried forward, start of year	3	3	
2210 Resources available from recoveries of prior year obligations	1	1	
4000 Appropriation	5	5	
7240 Obligated balance, start of year	18	17	1
7320 Total outlays (gross)	-8	-8	
7440 Obligated balance, end of year	18	18	
8690 Outlays from new discretionary authority	3	2	1
8693 Outlays from discretionary balances	5	5	
9000 Outlays	8	8	
9502 Unpaid obligation, end of year	18	18	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 88

Agency : Department of Agriculture
Bureau : Departmental Management
Account: Agriculture Buildings and Facilities and Rental Payments
005-05-0117

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	235	235	
2140 Unobligated balance carried forward, start of year	-66	-66	
2210 Resources available from recoveries of prior year obligations	5	5	
2440 Unobligated balance carried forward, end of year	-24	-23	-1
4000 Appropriation	268	268	
5800 Offsetting collections (cash)	4	4	
7240 Obligated balance, start of year	36	36	
7320 Total outlays (gross)	-240	-240	
7440 Obligated balance, end of year	26	25	1
8690 Outlays from new discretionary authority	209	209	
8693 Outlays from discretionary balances	31	31	
8800 Federal sources	-4	-4	
9000 Outlays	236	236	
9502 Unpaid obligation, end of year	29	29	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Agriculture
Bureau : Office of Communications
Account: Office of Communications
005-06-0150

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
4000 Appropriation	10	10	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-9	-9	
7440 Obligated balance, end of year	2	1	1
8690 Outlays from new discretionary authority	8	9	-1
8693 Outlays from discretionary balances	1	1	
9000 Outlays	9	9	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 90

Agency : Department of Agriculture
Bureau : Office of the Inspector General
Account: Office of the Inspector General [Office of the Inspector General
005-08-0900

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	97	97	
2140 Unobligated balance carried forward, start of year	8	8	
2440 Unobligated balance carried forward, end of year	23	24	-1
4000 Appropriation	108	108	
5800 Offsetting collections (cash)	4	4	
5810 Change in uncollected customer payments from Federal sources (unexpired)	0	1	-1
7240 Obligated balance, start of year	11	11	
7320 Total outlays (gross)	-88	-88	
7340 Adjustments in expired accounts (net)	-4	-4	
7440 Obligated balance, end of year	16	15	1
8690 Outlays from new discretionary authority	82	82	
8693 Outlays from discretionary balances	6	7	-1
8800 Federal sources	-4	-4	
9000 Outlays	84	84	
9502 Unpaid obligation, end of year	19	19	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 91

Agency : Department of Agriculture
Bureau : Office of the General Counsel
Account: Office of the General Counsel
005-10-2300

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	45	45	
4000 Appropriation	42	42	
5800 Offsetting collections (cash)	3	3	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-44	-43	-1
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	4	4	
8690 Outlays from new discretionary authority	41	41	
8693 Outlays from discretionary balances	3	3	
8800 Federal sources	-4	-4	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	40	40	
9502 Unpaid obligation, end of year	5	5	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 92

Agency : Department of Agriculture
Bureau : Economic Research Service
Account: Economic Research Service
005-13-1701

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	80	80	
2140 Unobligated balance carried forward, start of year	1	1	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	80	80	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	29	29	
7320 Total outlays (gross)	-80	-80	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	27	26	1
8690 Outlays from new discretionary authority	63	63	
8693 Outlays from discretionary balances	17	17	
9000 Outlays	80	80	
9502 Unpaid obligation, end of year	27	27	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 93

Agency : Department of Agriculture
Bureau : National Agricultural Statistics Service
Account: National Agricultural Statistics Service
005-15-1801

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	173	173	
2140 Unobligated balance carried forward, start of year	1	2	-1
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	5	5	
4000 Appropriation	152	152	
4100 Transferred to other accounts [Treas Acct]	-37	-37	
4200 Transferred from other accounts [Treas Acct]	37	37	
5800 Offsetting collections (cash)	21	21	
5810 Change in uncollected customer payments from Federal sources (unexpired)	3	3	
7240 Obligated balance, start of year	20	20	
7320 Total outlays (gross)	-169	-169	
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	3	3	
7440 Obligated balance, end of year	22	22	
8690 Outlays from new discretionary authority	150	150	
8693 Outlays from discretionary balances	19	19	
8800 Federal sources	-21	-21	
8840 Non-Federal sources	-3	-3	
8896 Portion of offsetting collections (cash) credited to expired accounts	3	3	
9000 Outlays	145	145	
9502 Unpaid obligation, end of year	25	25	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 94

Agency : Department of Agriculture
Bureau : Agricultural Research Service
Account: Salaries and Expenses [Agricultural Research Service]
005-18-1400

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,243	1,243	
2140 Unobligated balance carried forward, start of year	3	3	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	4	4	
4000 Appropriation	1,140	1,140	
4200 Transferred from other accounts [Treas Acct]	3	3	
5800 Offsetting collections (cash)	42	42	
5810 Change in uncollected customer payments from Federal sources (unexpired)	61	61	
7240 Obligated balance, start of year	300	300	
7320 Total outlays (gross)	-1,239	-1,239	
7340 Adjustments in expired accounts (net)	-10	-10	
7410 Change in uncollected customer payments from Federal sources (expired)	67	67	
7440 Obligated balance, end of year	300	300	
8690 Outlays from new discretionary authority	966	966	
8693 Outlays from discretionary balances	273	273	
8800 Federal sources	-86	-86	
8840 Non-Federal sources	-19	-19	
8896 Portion of offsetting collections (cash) credited to expired accounts	63	64	-1
9000 Outlays	1,134	1,134	
9502 Unpaid obligation, end of year	389	389	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 95

Agency : Department of Agriculture
Bureau : Agricultural Research Service
Account: Buildings and Facilities
005-18-1401

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	46	46	
2140 Unobligated balance carried forward, start of year	195	195	
2440 Unobligated balance carried forward, end of year	372	372	
4000 Appropriation	223	223	
7240 Obligated balance, start of year	37	37	
7320 Total outlays (gross)	-44	-44	
7440 Obligated balance, end of year	39	38	1
8690 Outlays from new discretionary authority	14	13	1
8693 Outlays from discretionary balances	30	31	-1
9000 Outlays	44	44	
9502 Unpaid obligation, end of year	38	38	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 96

Agency : Department of Agriculture
Bureau : Agricultural Research Service
Account: Miscellaneous Contributed Funds [Agricultural Research Service]
005-18-8214

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	22	22	
2140 Unobligated balance carried forward, start of year	19	19	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	22	21	1
6026 Appropriation (trust fund)	24	24	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-22	-22	
7440 Obligated balance, end of year	3	4	-1
8697 Outlays from new mandatory authority	19	19	
8698 Outlays from mandatory balances	3	3	
9000 Outlays	22	22	
9502 Unpaid obligation, end of year	4	4	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 97

Agency : Department of Agriculture
Bureau : National Institute of Food and Agriculture
Account: Integrated Activities
005-20-1502

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	125	125	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	57	57	
6200 Transferred from other accounts [Treas Acct]	68	68	
7240 Obligated balance, start of year	164	164	
7320 Total outlays (gross)	-63	-63	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	225	225	
8690 Outlays from new discretionary authority	2	2	
8693 Outlays from discretionary balances	39	39	
8697 Outlays from new mandatory authority	3	2	1
8698 Outlays from mandatory balances	19	19	
9000 Outlays	63	63	
9502 Unpaid obligation, end of year	225	225	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Agriculture
Bureau : National Institute of Food and Agriculture
Account: Biomass Research and Development
005-20-1003

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	20	20	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	3	-1
6200 Transferred from other accounts [Treas Acct]	20	20	
7240 Obligated balance, start of year	32	32	
7320 Total outlays (gross)	-14	-14	
7440 Obligated balance, end of year	38	38	
8697 Outlays from new mandatory authority	1	1	
8698 Outlays from mandatory balances	13	13	
9000 Outlays	14	14	
9502 Unpaid obligation, end of year	38	38	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 99

Agency : Department of Agriculture
Bureau : National Institute of Food and Agriculture
Account: Research and Education Activities
005-20-1500

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	634	634	
2140 Unobligated balance carried forward, start of year	121	121	
2440 Unobligated balance carried forward, end of year	192	192	
4000 Appropriation	703	703	
4020 Appropriation (special fund)	4	4	
4045 Portion precluded from obligation (-)	-12	-12	
5800 Offsetting collections (cash)	1	1	
5810 Change in uncollected customer payments from Federal sources (unexpired)	9	10	-1
7240 Obligated balance, start of year	880	880	
7320 Total outlays (gross)	-652	-651	-1
7340 Adjustments in expired accounts (net)	-5	-5	
7410 Change in uncollected customer payments from Federal sources (expired)	14	14	
7440 Obligated balance, end of year	862	862	
8690 Outlays from new discretionary authority	172	172	
8693 Outlays from discretionary balances	480	480	
8800 Federal sources	-14	-14	
8896 Portion of offsetting collections (cash) credited to expired accounts	13	13	
9000 Outlays	638	638	
9201 Total investments, start of year: Federal securities: Par value	99	99	
9202 Total investments, end of year: Federal securities: Par value	104	104	
9502 Unpaid obligation, end of year	884	884	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Agriculture
Bureau : National Institute of Food and Agriculture
Account: Buildings and Facilities
005-20-1501

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
7240 Obligated balance, start of year	4	4	
7440 Obligated balance, end of year	4	4	
9502 Unpaid obligation, end of year	4	4	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 101

Agency : Department of Agriculture
Bureau : National Institute of Food and Agriculture
Account: Extension Activities
005-20-0502

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	529	529	
2440 Unobligated balance carried forward, end of year	5	5	
4000 Appropriation	474	474	
5800 Offsetting collections (cash)	3	3	
5810 Change in uncollected customer payments from Federal sources (unexpired)	33	33	
6000 Appropriation	1	1	
6200 Transferred from other accounts [Treas Acct]	23	23	
7240 Obligated balance, start of year	425	425	
7320 Total outlays (gross)	-482	-482	
7340 Adjustments in expired accounts (net)	-8	-8	
7410 Change in uncollected customer payments from Federal sources (expired)	19	19	
7440 Obligated balance, end of year	450	451	-1
8690 Outlays from new discretionary authority	204	204	
8693 Outlays from discretionary balances	272	272	
8697 Outlays from new mandatory authority	1	1	
8698 Outlays from mandatory balances	5	5	
8800 Federal sources	-15	-15	
8896 Portion of offsetting collections (cash) credited to expired accounts	12	12	
9000 Outlays	467	467	
9502 Unpaid obligation, end of year	514	514	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 102

Agency : Department of Agriculture
Bureau : Animal and Plant Health Inspection Service
Account: Salaries and Expenses [Animal and Plant Health Inspection Servic
005-32-1600

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,296	1,296	
2140 Unobligated balance carried forward, start of year	312	312	
2210 Resources available from recoveries of prior year obligations	41	41	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-347	347
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	237	239	-2
4000 Appropriation	877	877	
4100 Transferred to other accounts [Treas Acct]	0	-265	265
4200 Transferred from other accounts [Treas Acct]	29	311	-282
5800 Offsetting collections (cash)	99	99	
5810 Change in uncollected customer payments from Federal sources (unexpired)	13	13	
6020 Appropriation (special fund)	494	494	
6100 Transferred to other accounts [Treas Acct]	-347	0	-347
6200 Transferred from other accounts [Treas Acct]	17	0	17
7240 Obligated balance, start of year	381	381	
7320 Total outlays (gross)	-1,268	-1,268	
7340 Adjustments in expired accounts (net)	-7	-7	
7410 Change in uncollected customer payments from Federal sources (expired)	5	5	
7440 Obligated balance, end of year	353	353	
8690 Outlays from new discretionary authority	784	783	1
8693 Outlays from discretionary balances	260	260	
8697 Outlays from new mandatory authority	95	187	-92
8698 Outlays from mandatory balances	129	37	92
8800 Federal sources	-25	-24	-1
8840 Non-Federal sources	-80	-80	
8896 Portion of offsetting collections (cash) credited to expired accounts	6	6	
9000 Outlays	1,163	1,163	
9502 Unpaid obligation, end of year	380	380	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 103

Agency : Department of Agriculture
Bureau : Animal and Plant Health Inspection Service
Account: Buildings and Facilities
005-32-1601

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	7	7	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	11	10	1
4000 Appropriation	5	5	
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	5	5	
8693 Outlays from discretionary balances	3	2	1
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	5	5	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 104

Agency : Department of Agriculture
Bureau : Animal and Plant Health Inspection Service
Account: Miscellaneous Trust Funds [Animal and Plant Health Inspection Se
005-32-9971

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	18	18	
2140 Unobligated balance carried forward, start of year	16	16	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	16	16	
6026 Appropriation (trust fund)	17	17	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-17	-17	
7440 Obligated balance, end of year	2	2	
8697 Outlays from new mandatory authority	12	12	
8698 Outlays from mandatory balances	5	5	
9000 Outlays	17	17	
9502 Unpaid obligation, end of year	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 105

Agency : Department of Agriculture
Bureau : Food Safety and Inspection Service
Account: Salaries and Expenses [Food Safety and Inspection Service]
005-35-3700

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,100	1,100	
2140 Unobligated balance carried forward, start of year	8	8	
2210 Resources available from recoveries of prior year obligations	3	3	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	17	16	1
4000 Appropriation	972	972	
4100 Transferred to other accounts [Treas Acct]	-13	-13	
4200 Transferred from other accounts [Treas Acct]	13	13	
5800 Offsetting collections (cash)	145	145	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-10	-10	
7240 Obligated balance, start of year	163	163	
7320 Total outlays (gross)	-1,102	-1,102	
7440 Obligated balance, end of year	168	169	-1
8690 Outlays from new discretionary authority	962	962	
8693 Outlays from discretionary balances	140	140	
8800 Federal sources	-2	-2	
8840 Non-Federal sources	-144	-144	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	2	-1
9000 Outlays	956	956	
9502 Unpaid obligation, end of year	185	185	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 106

Agency : Department of Agriculture
Bureau : Food Safety and Inspection Service
Account: Expenses and Refunds, Inspection and Grading of Farm Products
005-35-8137

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
2440 Unobligated balance carried forward, end of year	3	2	1
6026 Appropriation (trust fund)	11	11	
6900 Offsetting collections (cash)	2	2	
7240 Obligated balance, start of year	-1	-1	
7320 Total outlays (gross)	-9	-9	
7440 Obligated balance, end of year	0	1	-1
8697 Outlays from new mandatory authority	8	8	
8698 Outlays from mandatory balances	1	1	
8800 Federal sources	-2	-2	
9000 Outlays	7	7	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 107

Agency : Department of Agriculture
Bureau : Grain Inspection, Packers and Stockyards Administration
Account: Salaries and Expenses [Grain Inspection, Packers and Stockyards
005-37-2400

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	41	41	
4000 Appropriation	40	40	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-41	-41	
7440 Obligated balance, end of year	7	7	
8690 Outlays from new discretionary authority	36	36	
8693 Outlays from discretionary balances	5	6	-1
8800 Federal sources	-1	-1	
9000 Outlays	40	40	
9502 Unpaid obligation, end of year	7	7	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 108

Agency : Department of Agriculture
Bureau : Grain Inspection, Packers and Stockyards Administration
Account: Limitation on Inspection and Weighing Services Expenses
005-37-4050

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	41	41	
2140 Unobligated balance carried forward, start of year	11	11	
2440 Unobligated balance carried forward, end of year	10	10	
6900 Offsetting collections (cash)	41	41	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	-2	-2	
7320 Total outlays (gross)	-42	-42	
7440 Obligated balance, end of year	-2	-1	-1
8697 Outlays from new mandatory authority	39	39	
8698 Outlays from mandatory balances	3	3	
8840 Non-Federal sources	-41	-41	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	4	4	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 109

Agency : Department of Agriculture
Bureau : Agricultural Marketing Service
Account: Marketing Services
005-45-2500

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	137	137	
2140 Unobligated balance carried forward, start of year	34	34	
2210 Resources available from recoveries of prior year obligations	1	1	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	26	25	1
4000 Appropriation	87	87	
4200 Transferred from other accounts [Treas Acct]	0	5	-5
5800 Offsetting collections (cash)	37	37	
6200 Transferred from other accounts [Treas Acct]	5	0	5
7240 Obligated balance, start of year	22	22	
7320 Total outlays (gross)	-124	-124	
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	32	33	-1
8690 Outlays from new discretionary authority	105	105	
8693 Outlays from discretionary balances	19	18	1
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-36	-36	
9000 Outlays	87	87	
9202 Total investments, end of year: Federal securities: Par value	12	12	
9502 Unpaid obligation, end of year	34	34	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 110

Agency : Department of Agriculture
Bureau : Agricultural Marketing Service
Account: Payments to States and Possessions
005-45-2501

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	58	58	
2140 Unobligated balance carried forward, start of year	8	8	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	2	2	
4200 Transferred from other accounts [Treas Acct]	0	49	-49
6200 Transferred from other accounts [Treas Acct]	49	0	49
7240 Obligated balance, start of year	15	15	
7320 Total outlays (gross)	-14	-14	
7440 Obligated balance, end of year	59	59	
8693 Outlays from discretionary balances	14	13	1
9000 Outlays	14	14	
9502 Unpaid obligation, end of year	59	59	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 111

Agency : Department of Agriculture
Bureau : Agricultural Marketing Service
Account: Perishable Agricultural Commodities Act Fund
005-45-5070

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
2140 Unobligated balance carried forward, start of year	11	11	
2440 Unobligated balance carried forward, end of year	8	8	
6020 Appropriation (special fund)	7	7	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-10	-10	
7440 Obligated balance, end of year	1	1	
8697 Outlays from new mandatory authority	7	9	-2
8698 Outlays from mandatory balances	3	1	2
9000 Outlays	10	10	
9202 Total investments, end of year: Federal securities: Par value	2	2	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 112

Agency : Department of Agriculture
Bureau : Agricultural Marketing Service
Account: Funds for Strengthening Markets, Income, and Supply (section 32)
005-45-5209

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	953	953	
2140 Unobligated balance carried forward, start of year	294	294	
2440 Unobligated balance carried forward, end of year	374	375	-1
6020 Appropriation (special fund)	7,979	7,979	
6035 Appropriation permanently reduced	0	-294	294
6038 Unobligated balance temporarily reduced	-294	0	-294
6100 Transferred to other accounts [Treas Acct]	-6,673	-6,672	-1
6900 Offsetting collections (cash)	21	21	
7240 Obligated balance, start of year	68	68	
7320 Total outlays (gross)	-969	-969	
7440 Obligated balance, end of year	52	52	
8697 Outlays from new mandatory authority	928	928	
8698 Outlays from mandatory balances	41	41	
8800 Federal sources	-21	-21	
9000 Outlays	948	948	
9502 Unpaid obligation, end of year	52	52	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 113

Agency : Department of Agriculture
Bureau : Agricultural Marketing Service
Account: Expenses and Refunds, Inspection and Grading of Farm Products
005-45-8015

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	156	156	
2140 Unobligated balance carried forward, start of year	80	80	
2440 Unobligated balance carried forward, end of year	78	77	1
6026 Appropriation (trust fund)	152	152	
6200 Transferred from other accounts [Treas Acct]	2	2	
7240 Obligated balance, start of year	16	16	
7320 Total outlays (gross)	-148	-148	
7440 Obligated balance, end of year	24	24	
8697 Outlays from new mandatory authority	136	135	1
8698 Outlays from mandatory balances	12	13	-1
9000 Outlays	148	148	
9202 Total investments, end of year: Federal securities: Par value	40	40	
9502 Unpaid obligation, end of year	24	24	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 114

Agency : Department of Agriculture
Bureau : Agricultural Marketing Service
Account: Milk Market Orders Assessment Fund
005-45-8412

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	54	0	54
6900 Offsetting collections (cash)	54	0	54
7320 Total outlays (gross)	-54	0	-54
8697 Outlays from new mandatory authority	54	0	54
8840 Non-Federal sources	-54	0	-54

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 115

Agency : Department of Agriculture
Bureau : Risk Management Agency
Account: Administrative and Operating Expenses
005-47-2707

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	77	77	
4000 Appropriation	77	77	
7240 Obligated balance, start of year	14	14	
7320 Total outlays (gross)	-73	-73	
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	16	16	
8690 Outlays from new discretionary authority	62	62	
8693 Outlays from discretionary balances	11	11	
9000 Outlays	73	73	
9502 Unpaid obligation, end of year	16	16	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 116

Agency : Department of Agriculture
Bureau : Risk Management Agency
Account: Federal Crop Insurance Corporation Fund
005-47-4085

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12,034	12,034	
2140 Unobligated balance carried forward, start of year	2,052	2,052	
2440 Unobligated balance carried forward, end of year	996	996	
6000 Appropriation	6,766	6,766	
6100 Transferred to other accounts [Treas Acct]	-5	-5	
6200 Transferred from other accounts [Treas Acct]	6	6	
6900 Offsetting collections (cash)	4,211	4,211	
7240 Obligated balance, start of year	442	442	
7320 Total outlays (gross)	-12,100	-12,100	
7440 Obligated balance, end of year	376	376	
8697 Outlays from new mandatory authority	10,150	10,150	
8698 Outlays from mandatory balances	1,950	1,950	
8840 Non-Federal sources	-4,211	-4,211	
9000 Outlays	7,889	7,889	
9502 Unpaid obligation, end of year	376	376	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 117

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Salaries and Expenses [Farm Service Agency]
005-49-0600

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,634	1,634	
2140 Unobligated balance carried forward, start of year	31	31	
2210 Resources available from recoveries of prior year obligations	1	1	
2398 Unobligated balance expiring or withdrawn	-22	-22	
2440 Unobligated balance carried forward, end of year	46	47	-1
4000 Appropriation	1,220	1,220	
4100 Transferred to other accounts [Treas Acct]	0	-769	769
4200 Transferred from other accounts [Treas Acct]	0	769	-769
5800 Offsetting collections (cash)	444	444	
5810 Change in uncollected customer payments from Federal sources (unexpired)	6	6	
7240 Obligated balance, start of year	222	222	
7320 Total outlays (gross)	-1,598	-1,597	-1
7340 Adjustments in expired accounts (net)	-25	-25	
7410 Change in uncollected customer payments from Federal sources (expired)	9	9	
7440 Obligated balance, end of year	235	235	
8690 Outlays from new discretionary authority	1,386	1,386	
8693 Outlays from discretionary balances	212	212	
8800 Federal sources	-449	-449	
8840 Non-Federal sources	-12	-12	
8896 Portion of offsetting collections (cash) credited to expired accounts	17	17	
9000 Outlays	1,137	1,137	
9502 Unpaid obligation, end of year	248	248	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: State Mediation Grants
005-49-0170

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
4000 Appropriation	4	4	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-4	-4	
7440 Obligated balance, end of year	3	3	
8690 Outlays from new discretionary authority	2	2	
8693 Outlays from discretionary balances	2	2	
9000 Outlays	4	4	
9502 Unpaid obligation, end of year	3	3	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 119

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: USDA Supplemental Assistance
005-49-2701

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	84	84	
2140 Unobligated balance carried forward, start of year	860	860	
2440 Unobligated balance carried forward, end of year	776	776	
7240 Obligated balance, start of year	226	226	
7320 Total outlays (gross)	-118	-118	
7440 Obligated balance, end of year	192	192	
8693 Outlays from discretionary balances	118	118	
9000 Outlays	118	118	
9502 Unpaid obligation, end of year	192	192	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 120

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Aquaculture Assistance, Recovery Act
005-49-3317

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	49	49	
2440 Unobligated balance carried forward, end of year	1	1	
6200 Transferred from other accounts [Treas Acct]	50	50	
7320 Total outlays (gross)	-48	-48	
7440 Obligated balance, end of year	1	1	
8697 Outlays from new mandatory authority	48	48	
9000 Outlays	48	48	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 121

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Reforestation Pilot Program
005-49-3305

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
4000 Appropriation	1	1	
7320 Total outlays (gross)	-1	-1	
8690 Outlays from new discretionary authority	1	1	
9000 Outlays	1	1	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 122

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Emergency Conservation Program
005-49-3316

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	153	153	
2140 Unobligated balance carried forward, start of year	285	285	
2440 Unobligated balance carried forward, end of year	132	132	
4100 Transferred to other accounts [Treas Acct]	0	-132	132
4200 Transferred from other accounts [Treas Acct]	0	132	-132
7240 Obligated balance, start of year	35	35	
7320 Total outlays (gross)	-71	-71	
7440 Obligated balance, end of year	117	117	
8693 Outlays from discretionary balances	71	71	
9000 Outlays	71	71	
9502 Unpaid obligation, end of year	117	117	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 123

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Grassroots Source Water Protection Program
005-49-3304

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
4000 Appropriation	5	5	
7320 Total outlays (gross)	-5	-5	
8690 Outlays from new discretionary authority	5	5	
9000 Outlays	5	5	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 124

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Agricultural Credit Insurance Fund Program Account
005-49-1140

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	794	794	
2140 Unobligated balance carried forward, start of year	13	13	
2398 Unobligated balance expiring or withdrawn	-4	-4	
2440 Unobligated balance carried forward, end of year	8	9	-1
4000 Appropriation	557	557	
4100 Transferred to other accounts [Treas Acct]	0	-1	1
4200 Transferred from other accounts [Treas Acct]	0	1	-1
6000 Appropriation	236	236	
7240 Obligated balance, start of year	14	14	
7320 Total outlays (gross)	-767	-767	
7340 Adjustments in expired accounts (net)	-4	-4	
7440 Obligated balance, end of year	37	37	
8690 Outlays from new discretionary authority	516	517	-1
8693 Outlays from discretionary balances	15	14	1
8697 Outlays from new mandatory authority	236	236	
9000 Outlays	767	767	
9502 Unpaid obligation, end of year	37	37	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 125

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Agricultural Credit Insurance Fund Direct Loan Financing Account
005-49-4212

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,107	3,107	
2140 Unobligated balance carried forward, start of year	692	692	
2210 Resources available from recoveries of prior year obligations	30	30	
2270 Balance of authority to borrow withdrawn	-27	-27	
2440 Unobligated balance carried forward, end of year	1,542	1,542	
6710 Authority to borrow	2,913	2,913	
6900 Offsetting collections (cash)	1,500	1,500	
6910 Change in uncollected customer payments from Federal sources (unexpired)	23	23	
6947 Portion applied to repay debt	-482	-482	
7240 Obligated balance, start of year	139	139	
7320 Total outlays (gross)	-2,873	-2,873	
7440 Obligated balance, end of year	320	320	
8800 Federal sources	-356	-356	
8825 Interest on uninvested funds	-90	-90	
8840 Non-Federal sources	-1,054	-1,053	-1
9000 Outlays	1,373	1,373	
9502 Unpaid obligation, end of year	355	355	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 126

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Agricultural Credit Insurance Fund Guaranteed Loan Financing Acc
005-49-4213

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	172	172	
2140 Unobligated balance carried forward, start of year	177	177	
2210 Resources available from recoveries of prior year obligations	42	42	
2440 Unobligated balance carried forward, end of year	183	183	
6710 Authority to borrow	8	8	
6900 Offsetting collections (cash)	128	128	
7240 Obligated balance, start of year	192	192	
7320 Total outlays (gross)	-163	-163	
7440 Obligated balance, end of year	159	159	
8800 Federal sources	-93	-93	
8825 Interest on uninvested funds	-11	-11	
8840 Non-Federal sources	-24	-24	
9000 Outlays	35	35	
9502 Unpaid obligation, end of year	159	159	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 127

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Agricultural Credit Insurance Fund Liquidating Account
005-49-4140

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	46	46	
2210 Resources available from recoveries of prior year obligations	1	1	
2240 Capital transfer to general fund	-46	-46	
2440 Unobligated balance carried forward, end of year	20	21	-1
6900 Offsetting collections (cash)	267	267	
6927 Capital transfer to general fund	-244	-244	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	1	1	
8697 Outlays from new mandatory authority	2	2	
8698 Outlays from mandatory balances	1	1	
8800 Federal sources	0	-1	1
8840 Non-Federal sources	-267	-267	
9000 Outlays	-264	-264	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 128

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Commodity Credit Corporation Fund
005-49-4336

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	24,232	24,232	
2140 Unobligated balance carried forward, start of year	1,048	1,048	
2145 Adjustments to unobligated balance carried forward, start of year	183	183	
2210 Resources available from recoveries of prior year obligations	124	124	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-62	62
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	62	-62
2230 Expired unobligated balance transfer to unexpired account	590	590	
2260 Portion applied to repay debt	-788	-788	
2440 Unobligated balance carried forward, end of year	1,354	1,354	
6000 Appropriation	12,085	12,085	
6047 Portion applied to repay debt	-9,253	-9,254	1
6100 Transferred to other accounts [Treas Acct]	-2,832	-14,939	12,107
6200 Transferred from other accounts [Treas Acct]	0	12,108	-12,108
6710 Authority to borrow	24,340	24,340	
6900 Offsetting collections (cash)	12,424	12,424	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-25	-25	
6947 Portion applied to repay debt	-12,310	-12,310	
7240 Obligated balance, start of year	6,662	6,662	
7245 Adjustment to obligated balance, start of year	-183	-183	
7320 Total outlays (gross)	-22,653	-22,654	1
7440 Obligated balance, end of year	7,959	7,959	
8697 Outlays from new mandatory authority	17,333	17,333	
8698 Outlays from mandatory balances	5,320	5,320	
8800 Federal sources	-4,404	-4,404	
8840 Non-Federal sources	-8,020	-8,020	
9000 Outlays	10,229	10,229	
9502 Unpaid obligation, end of year	8,191	8,191	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 129

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Commodity Credit Corporation Export Loans Program Account
005-49-1336

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	57	56	1
2140 Unobligated balance carried forward, start of year	278	278	
2210 Resources available from recoveries of prior year obligations	28	28	
2440 Unobligated balance carried forward, end of year	315	316	-1
4000 Appropriation	5	5	
6000 Appropriation	61	61	
7240 Obligated balance, start of year	63	63	
7320 Total outlays (gross)	-80	-80	
7440 Obligated balance, end of year	12	11	1
8690 Outlays from new discretionary authority	5	5	
8697 Outlays from new mandatory authority	21	21	
8698 Outlays from mandatory balances	54	54	
9000 Outlays	80	80	
9502 Unpaid obligation, end of year	11	11	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 130

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Commodity Credit Corporation Export Guarantee Financing Account
005-49-4337

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	122	122	
2140 Unobligated balance carried forward, start of year	873	873	
2260 Portion applied to repay debt	-650	-650	
2440 Unobligated balance carried forward, end of year	265	265	
6710 Authority to borrow	16	16	
6900 Offsetting collections (cash)	174	174	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-26	-26	
7240 Obligated balance, start of year	-150	-150	
7320 Total outlays (gross)	-122	-122	
7440 Obligated balance, end of year	-124	-125	1
8800 Federal sources	-75	-75	
8825 Interest on uninvested funds	-18	-18	
8840 Non-Federal sources	-81	-81	
9000 Outlays	-52	-52	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Commodity Credit Corporation Guaranteed Loans Liquidating Account
005-49-4338

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	23	23	
2240 Capital transfer to general fund	-23	-23	
6900 Offsetting collections (cash)	4	4	
6927 Capital transfer to general fund	-4	-4	
7240 Obligated balance, start of year	5	5	
7440 Obligated balance, end of year	5	5	
8840 Non-Federal sources	-4	-4	
9000 Outlays	-4	-4	
9502 Unpaid obligation, end of year	5	5	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Farm Storage Facility Loans Program Account
005-49-3301

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	15	15	
6000 Appropriation	15	14	1
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-7	-7	
7440 Obligated balance, end of year	9	9	
8697 Outlays from new mandatory authority	6	4	2
8698 Outlays from mandatory balances	1	3	-2
9000 Outlays	7	7	
9502 Unpaid obligation, end of year	8	9	-1

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 133

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Farm Storage Facility Direct Loan Financing Account
005-49-4158

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	286	286	
2140 Unobligated balance carried forward, start of year	115	115	
2210 Resources available from recoveries of prior year obligations	10	10	
2260 Portion applied to repay debt	-50	-50	
2440 Unobligated balance carried forward, end of year	34	35	-1
6710 Authority to borrow	204	204	
6900 Offsetting collections (cash)	118	118	
6910 Change in uncollected customer payments from Federal sources (unexpired)	8	8	
6947 Portion applied to repay debt	-85	-85	
7240 Obligated balance, start of year	107	107	
7320 Total outlays (gross)	-226	-227	1
7440 Obligated balance, end of year	149	149	
8800 Federal sources	-7	-7	
8825 Interest on uninvested funds	-10	-10	
8840 Non-Federal sources	-101	-101	
9000 Outlays	108	108	
9502 Unpaid obligation, end of year	158	158	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 134

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Emergency Boll Weevil Loan Program Account
005-49-3303

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
6000 Appropriation	1	1	
7320 Total outlays (gross)	-1	-1	
8697 Outlays from new mandatory authority	1	1	
9000 Outlays	1	1	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Emergency Boll Weevil Direct Loan Financing Account
005-49-4221

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
6900 Offsetting collections (cash)	1	1	
7320 Total outlays (gross)	-1	-1	
8800 Federal sources	-1	-1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 136

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Agricultural Disaster Relief Fund
005-49-5531

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	833	833	
2440 Unobligated balance carried forward, end of year	1,530	1,531	-1
6020 Appropriation (special fund)	703	703	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	3	3	
8698 Outlays from mandatory balances	3	3	
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	3	3	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 137

Agency : Department of Agriculture
Bureau : Farm Service Agency
Account: Tobacco Trust Fund
005-49-8161

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,130	1,130	
2140 Unobligated balance carried forward, start of year	180	180	
6026 Appropriation (trust fund)	950	951	-1
7320 Total outlays (gross)	-1,130	-1,130	
8697 Outlays from new mandatory authority	950	951	-1
8698 Outlays from mandatory balances	180	180	
9000 Outlays	1,130	1,130	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 138

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Conservation Operations
005-53-1000

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	890	890	
2140 Unobligated balance carried forward, start of year	44	44	
2210 Resources available from recoveries of prior year obligations	21	21	
2398 Unobligated balance expiring or withdrawn	-5	-5	
2440 Unobligated balance carried forward, end of year	51	53	-2
4000 Appropriation	853	853	
5800 Offsetting collections (cash)	38	38	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-10	-10	
7240 Obligated balance, start of year	208	208	
7320 Total outlays (gross)	-881	-881	
7340 Adjustments in expired accounts (net)	-23	-23	
7410 Change in uncollected customer payments from Federal sources (expired)	6	6	
7440 Obligated balance, end of year	189	189	
8690 Outlays from new discretionary authority	728	728	
8693 Outlays from discretionary balances	153	153	
8800 Federal sources	-30	-30	
8840 Non-Federal sources	-11	-11	
8896 Portion of offsetting collections (cash) credited to expired accounts	3	3	
9000 Outlays	840	840	
9502 Unpaid obligation, end of year	212	212	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 139

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Farm Security and Rural Investment Programs
005-53-1004

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,176	2,174	2
2398 Unobligated balance expiring or withdrawn	-76	-76	
2440 Unobligated balance carried forward, end of year	7	8	-1
6200 Transferred from other accounts [Treas Acct]	2,203	2,203	
6900 Offsetting collections (cash)	45	45	
6910 Change in uncollected customer payments from Federal sources (unexpired)	11	11	
7240 Obligated balance, start of year	2,547	2,547	
7320 Total outlays (gross)	-1,639	-1,639	
7340 Adjustments in expired accounts (net)	-392	-392	
7410 Change in uncollected customer payments from Federal sources (expired)	11	11	
7440 Obligated balance, end of year	2,692	2,691	1
8697 Outlays from new mandatory authority	745	745	
8698 Outlays from mandatory balances	894	894	
8800 Federal sources	-55	-55	
8896 Portion of offsetting collections (cash) credited to expired accounts	10	10	
9000 Outlays	1,584	1,584	
9502 Unpaid obligation, end of year	2,702	2,702	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 140

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Watershed and Flood Prevention Operations
005-53-1072

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	391	391	
2140 Unobligated balance carried forward, start of year	564	564	
2210 Resources available from recoveries of prior year obligations	54	54	
2440 Unobligated balance carried forward, end of year	583	584	-1
4000 Appropriation	314	314	
5800 Offsetting collections (cash)	14	14	
5810 Change in uncollected customer payments from Federal sources (unexpired)	28	28	
7240 Obligated balance, start of year	194	194	
7320 Total outlays (gross)	-237	-238	1
7440 Obligated balance, end of year	266	265	1
8690 Outlays from new discretionary authority	14	15	-1
8693 Outlays from discretionary balances	223	223	
8800 Federal sources	-11	-11	
8840 Non-Federal sources	-3	-3	
9000 Outlays	223	223	
9502 Unpaid obligation, end of year	328	328	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 141

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Watershed Rehabilitation Program
005-53-1002

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	55	55	
2140 Unobligated balance carried forward, start of year	5	5	
2145 Adjustments to unobligated balance carried forward, start of year	-1	-1	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	43	42	1
4000 Appropriation	90	90	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	44	44	
7245 Adjustment to obligated balance, start of year	1	1	
7320 Total outlays (gross)	-26	-26	
7440 Obligated balance, end of year	71	72	-1
8690 Outlays from new discretionary authority	12	12	
8693 Outlays from discretionary balances	14	13	1
8840 Non-Federal sources	-1	-1	
9000 Outlays	25	25	
9502 Unpaid obligation, end of year	72	72	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 142

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Resource Conservation and Development
005-53-1010

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	51	51	
2140 Unobligated balance carried forward, start of year	2	2	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	3	3	
4000 Appropriation	51	51	
7240 Obligated balance, start of year	8	8	
7320 Total outlays (gross)	-51	-51	
7440 Obligated balance, end of year	7	7	
8690 Outlays from new discretionary authority	45	45	
8693 Outlays from discretionary balances	6	6	
9000 Outlays	51	51	
9502 Unpaid obligation, end of year	7	7	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 143

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Healthy Forests Reserve Program
005-53-1090

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-2	-2	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	0	1	-1
8693 Outlays from discretionary balances	2	2	
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Great Plains Conservation Program
005-53-2268

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	

01/22/10
16:02:59
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Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Forestry Incentives Program
005-53-3336

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	6	6	
2440 Unobligated balance carried forward, end of year	6	6	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Water Bank Program
005-53-3320

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Wetlands Reserve Program
005-53-1080

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	3	3	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 148

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Wildlife Habitat Incentives Program
005-53-3322

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	10	10	
2440 Unobligated balance carried forward, end of year	10	10	
7240 Obligated balance, start of year	1	1	
7440 Obligated balance, end of year	1	0	1

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Agriculture
Bureau : Natural Resources Conservation Service
Account: Miscellaneous Contributed Funds [Natural Resources Conservation
005-53-8210

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 150

Agency : Department of Agriculture
Bureau : Rural Development
Account: Salaries and Expenses [Rural Development]
005-55-0403

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	738	738	
2140 Unobligated balance carried forward, start of year	3	3	
2398 Unobligated balance expiring or withdrawn	-12	-12	
2440 Unobligated balance carried forward, end of year	100	101	-1
4000 Appropriation	192	192	
5800 Offsetting collections (cash)	654	654	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	114	114	
7320 Total outlays (gross)	-692	-692	
7340 Adjustments in expired accounts (net)	-7	-7	
7440 Obligated balance, end of year	152	152	
8690 Outlays from new discretionary authority	609	609	
8693 Outlays from discretionary balances	83	83	
8800 Federal sources	-654	-654	
9000 Outlays	38	38	
9502 Unpaid obligation, end of year	153	153	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Agriculture
Bureau : Rural Development
Account: Rural Development Disaster Assistance Fund
005-55-0405

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	188	188	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-188	-188	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Agriculture
Bureau : Rural Development
Account: Rural Community Advancement Program
005-55-0400

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 153

Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Rural Housing Assistance Grants
005-63-1953

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	47	47	
2140 Unobligated balance carried forward, start of year	13	13	
2145 Adjustments to unobligated balance carried forward, start of year	-2	-2	
2210 Resources available from recoveries of prior year obligations	1	1	
2222 Unobligated balance transferred from other accounts [Treas Acct]	20	20	
2440 Unobligated balance carried forward, end of year	27	27	
4000 Appropriation	42	42	
7240 Obligated balance, start of year	38	39	-1
7320 Total outlays (gross)	-53	-53	
7440 Obligated balance, end of year	31	31	
8690 Outlays from new discretionary authority	29	29	
8693 Outlays from discretionary balances	24	24	
9000 Outlays	53	53	
9502 Unpaid obligation, end of year	31	31	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 154

Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Farm Labor Program Account
005-63-1954

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	32	32	
2140 Unobligated balance carried forward, start of year	11	11	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	0	1	-1
4000 Appropriation	18	18	
7240 Obligated balance, start of year	131	131	
7320 Total outlays (gross)	-22	-22	
7440 Obligated balance, end of year	138	138	
8690 Outlays from new discretionary authority	1	1	
8693 Outlays from discretionary balances	21	21	
9000 Outlays	22	22	
9502 Unpaid obligation, end of year	138	138	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 155

Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Rental Assistance Program
005-63-0137

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	902	902	
4000 Appropriation	944	944	
4053 Portion substituted for borrowing authority	-42	-42	
7240 Obligated balance, start of year	1,434	1,434	
7320 Total outlays (gross)	-974	-975	1
7440 Obligated balance, end of year	1,362	1,361	1
8690 Outlays from new discretionary authority	123	124	-1
8693 Outlays from discretionary balances	851	851	
9000 Outlays	974	974	
9502 Unpaid obligation, end of year	1,362	1,361	1

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 156

Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Multifamily Housing Revitalization Program Account
005-63-2002

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	33	33	
2140 Unobligated balance carried forward, start of year	16	16	
2210 Resources available from recoveries of prior year obligations	2	2	
2222 Unobligated balance transferred from other accounts [Treas Acct]	8	8	
2440 Unobligated balance carried forward, end of year	22	22	
4000 Appropriation	28	28	
6000 Appropriation	1	1	
7240 Obligated balance, start of year	45	45	
7320 Total outlays (gross)	-15	-15	
7440 Obligated balance, end of year	61	61	
8690 Outlays from new discretionary authority	1	1	
8693 Outlays from discretionary balances	13	13	
8697 Outlays from new mandatory authority	1	1	
9000 Outlays	15	15	
9502 Unpaid obligation, end of year	61	61	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 157

Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Multifamily Housing Revitalization Direct Loan Financing Account
005-63-4269

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	88	88	
2140 Unobligated balance carried forward, start of year	3	3	
2210 Resources available from recoveries of prior year obligations	8	8	
2260 Portion applied to repay debt	-9	-9	
2270 Balance of authority to borrow withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	12	13	-1
6710 Authority to borrow	68	68	
6900 Offsetting collections (cash)	40	41	-1
6910 Change in uncollected customer payments from Federal sources (unexpired)	10	10	
6947 Portion applied to repay debt	-18	-18	
7240 Obligated balance, start of year	139	139	
7320 Total outlays (gross)	-73	-73	
7440 Obligated balance, end of year	136	135	1
8800 Federal sources	-38	-38	
8825 Interest on uninvested funds	-2	-2	
9000 Outlays	33	33	
9502 Unpaid obligation, end of year	191	191	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 158

Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Mutual and Self-help Housing Grants
005-63-2006

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	31	31	
2140 Unobligated balance carried forward, start of year	4	4	
2210 Resources available from recoveries of prior year obligations	3	4	-1
2440 Unobligated balance carried forward, end of year	15	15	
4000 Appropriation	39	39	
7240 Obligated balance, start of year	58	58	
7320 Total outlays (gross)	-32	-32	
7440 Obligated balance, end of year	54	54	
8690 Outlays from new discretionary authority	4	4	
8693 Outlays from discretionary balances	28	28	
9000 Outlays	32	32	
9502 Unpaid obligation, end of year	54	54	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 159

Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Rural Community Facilities Program Account
005-63-1951

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	282	282	
2140 Unobligated balance carried forward, start of year	16	16	
2145 Adjustments to unobligated balance carried forward, start of year	12	12	
2210 Resources available from recoveries of prior year obligations	8	8	
2222 Unobligated balance transferred from other accounts [Treas Acct]	40	40	
2440 Unobligated balance carried forward, end of year	133	133	
4000 Appropriation	194	194	
6000 Appropriation	145	145	
7240 Obligated balance, start of year	167	167	
7320 Total outlays (gross)	-235	-235	
7440 Obligated balance, end of year	206	206	
8690 Outlays from new discretionary authority	22	22	
8693 Outlays from discretionary balances	68	69	-1
8697 Outlays from new mandatory authority	145	145	
9000 Outlays	235	235	
9502 Unpaid obligation, end of year	206	206	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 160

Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Rural Community Facility Direct Loans Financing Account
005-63-4225

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	660	660	
2140 Unobligated balance carried forward, start of year	87	87	
2210 Resources available from recoveries of prior year obligations	83	84	-1
2260 Portion applied to repay debt	-91	-91	
2270 Balance of authority to borrow withdrawn	-80	-80	
2440 Unobligated balance carried forward, end of year	71	71	
6710 Authority to borrow	472	472	
6900 Offsetting collections (cash)	396	396	
6910 Change in uncollected customer payments from Federal sources (unexpired)	4	4	
6947 Portion applied to repay debt	-140	-140	
7240 Obligated balance, start of year	914	914	
7320 Total outlays (gross)	-592	-591	-1
7440 Obligated balance, end of year	895	895	
8800 Federal sources	-146	-146	
8825 Interest on uninvested funds	-23	-23	
8840 Non-Federal sources	-227	-227	
9000 Outlays	196	196	
9502 Unpaid obligation, end of year	945	945	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 161

Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Rural Community Facility Guaranteed Loans Financing Account
005-63-4228

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	27	27	
2140 Unobligated balance carried forward, start of year	39	39	
2260 Portion applied to repay debt	-14	-14	
2440 Unobligated balance carried forward, end of year	58	59	-1
6710 Authority to borrow	27	27	
6900 Offsetting collections (cash)	33	33	
7320 Total outlays (gross)	-27	-27	
8800 Federal sources	-28	-28	
8825 Interest on uninvested funds	-3	-3	
8840 Non-Federal sources	-2	-2	
9000 Outlays	-6	-6	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 162

Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Rural Housing Insurance Fund Program Account
005-63-2081

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	978	979	-1
2140 Unobligated balance carried forward, start of year	9	9	
2145 Adjustments to unobligated balance carried forward, start of year	-1	-1	
2210 Resources available from recoveries of prior year obligations	3	3	
2222 Unobligated balance transferred from other accounts [Treas Acct]	69	69	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	124	123	1
4000 Appropriation	861	861	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
6000 Appropriation	164	164	
7240 Obligated balance, start of year	152	152	
7320 Total outlays (gross)	-961	-961	
7340 Adjustments in expired accounts (net)	-8	-8	
7440 Obligated balance, end of year	158	159	-1
8690 Outlays from new discretionary authority	714	714	
8693 Outlays from discretionary balances	83	83	
8697 Outlays from new mandatory authority	164	164	
9000 Outlays	961	961	
9502 Unpaid obligation, end of year	159	159	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 163

Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Rural Housing Insurance Fund Direct Loan Financing Account
005-63-4215

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,045	3,045	
2140 Unobligated balance carried forward, start of year	145	145	
2210 Resources available from recoveries of prior year obligations	76	76	
2260 Portion applied to repay debt	-161	-161	
2270 Balance of authority to borrow withdrawn	-58	-58	
2440 Unobligated balance carried forward, end of year	0	1	-1
6710 Authority to borrow	2,011	2,011	
6900 Offsetting collections (cash)	1,531	1,531	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-16	-16	
6947 Portion applied to repay debt	-483	-483	
7240 Obligated balance, start of year	489	489	
7320 Total outlays (gross)	-2,904	-2,904	
7440 Obligated balance, end of year	570	570	
8800 Federal sources	-302	-302	
8825 Interest on uninvested funds	-90	-89	-1
8840 Non-Federal sources	-1,139	-1,139	
9000 Outlays	1,373	1,373	
9502 Unpaid obligation, end of year	755	755	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 164

Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Rural Housing Insurance Fund Guaranteed Loan Financing Account
005-63-4216

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	262	262	
2140 Unobligated balance carried forward, start of year	762	762	
2260 Portion applied to repay debt	-2	-2	
2440 Unobligated balance carried forward, end of year	1,060	1,061	-1
6710 Authority to borrow	14	14	
6900 Offsetting collections (cash)	516	516	
6910 Change in uncollected customer payments from Federal sources (unexpired)	32	32	
7320 Total outlays (gross)	-262	-262	
7440 Obligated balance, end of year	-32	-32	
8800 Federal sources	-196	-196	
8825 Interest on uninvested funds	-36	-36	
8840 Non-Federal sources	-284	-284	
9000 Outlays	-254	-254	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 165

Agency : Department of Agriculture
Bureau : Rural Housing Service
Account: Rural Housing Insurance Fund Liquidating Account
005-63-4141

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	40	40	
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year obligations	12	13	-1
2240 Capital transfer to general fund	-13	-13	
2440 Unobligated balance carried forward, end of year	43	43	
6900 Offsetting collections (cash)	795	795	
6927 Capital transfer to general fund	-712	-712	
7240 Obligated balance, start of year	42	42	
7320 Total outlays (gross)	-22	-23	1
7440 Obligated balance, end of year	48	46	2
8697 Outlays from new mandatory authority	22	23	-1
8800 Federal sources	-33	-33	
8840 Non-Federal sources	-762	-762	
9000 Outlays	-773	-773	
9502 Unpaid obligation, end of year	46	46	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Agriculture
Bureau : Rural Business_Cooperative Service
Account: Energy Assistance Payments
005-65-2073

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	90	90	
6200 Transferred from other accounts [Treas Acct]	90	90	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 167

Agency : Department of Agriculture
Bureau : Rural Business_Cooperative Service
Account: Rural Empowerment Zones and Enterprise Communities Grants
005-65-0402

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
2140 Unobligated balance carried forward, start of year	1	1	
4000 Appropriation	8	8	
7240 Obligated balance, start of year	22	22	
7320 Total outlays (gross)	-16	-16	
7440 Obligated balance, end of year	15	15	
8690 Outlays from new discretionary authority	0	2	-2
8693 Outlays from discretionary balances	16	15	1
9000 Outlays	16	16	
9502 Unpaid obligation, end of year	15	15	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 168

Agency : Department of Agriculture
Bureau : Rural Business_Cooperative Service
Account: Rural Cooperative Development Grants
005-65-1900

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12	12	
2140 Unobligated balance carried forward, start of year	2	2	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	23	23	
4000 Appropriation	15	15	
6200 Transferred from other accounts [Treas Acct]	15	15	
7240 Obligated balance, start of year	45	45	
7320 Total outlays (gross)	-27	-27	
7440 Obligated balance, end of year	27	27	
8690 Outlays from new discretionary authority	1	1	
8693 Outlays from discretionary balances	25	24	1
8697 Outlays from new mandatory authority	1	1	
9000 Outlays	27	27	
9502 Unpaid obligation, end of year	27	27	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 169

Agency : Department of Agriculture
Bureau : Rural Business_Cooperative Service
Account: Rural Economic Development Grants
005-65-3105

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17	17	
2140 Unobligated balance carried forward, start of year	52	52	
2440 Unobligated balance carried forward, end of year	105	104	1
6036 Unobligated balance permanently reduced	-20	-20	
6900 Offsetting collections (cash)	87	87	
6910 Change in uncollected customer payments from Federal sources (unexpired)	3	3	
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-16	-16	
7440 Obligated balance, end of year	5	5	
8690 Outlays from new discretionary authority	0	9	-9
8693 Outlays from discretionary balances	0	-9	9
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	15	16	-1
8800 Federal sources	-78	-78	
8840 Non-Federal sources	-9	-9	
9000 Outlays	-71	-71	
9502 Unpaid obligation, end of year	13	13	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Agriculture
Bureau : Rural Business_Cooperative Service
Account: Rural Microenterprise Investment Program Account
005-65-1955

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	4	4	
6200 Transferred from other accounts [Treas Acct]	4	4	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 171

Agency : Department of Agriculture
Bureau : Rural Business_Cooperative Service
Account: Rural Business Program Account
005-65-1902

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	162	162	
2140 Unobligated balance carried forward, start of year	9	9	
2210 Resources available from recoveries of prior year obligations	14	14	
2222 Unobligated balance transferred from other accounts [Treas Acct]	25	25	
2440 Unobligated balance carried forward, end of year	158	158	
4000 Appropriation	237	237	
6000 Appropriation	35	35	
7240 Obligated balance, start of year	116	116	
7320 Total outlays (gross)	-134	-134	
7440 Obligated balance, end of year	130	131	-1
8690 Outlays from new discretionary authority	47	47	
8693 Outlays from discretionary balances	52	52	
8697 Outlays from new mandatory authority	35	35	
9000 Outlays	134	134	
9502 Unpaid obligation, end of year	131	131	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 172

Agency : Department of Agriculture
Bureau : Rural Business_Cooperative Service
Account: Rural Business and Industry Direct Loans Financing Account
005-65-4223

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17	17	
2140 Unobligated balance carried forward, start of year	22	22	
2260 Portion applied to repay debt	-7	-7	
2440 Unobligated balance carried forward, end of year	9	8	1
6710 Authority to borrow	2	2	
6900 Offsetting collections (cash)	9	8	1
7320 Total outlays (gross)	-17	-17	
8800 Federal sources	-4	-4	
8825 Interest on uninvested funds	-1	-1	
8840 Non-Federal sources	-4	-4	
9000 Outlays	8	8	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 173

Agency : Department of Agriculture
Bureau : Rural Business_Cooperative Service
Account: Rural Business and Industry Guaranteed Loans Financing Account
005-65-4227

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	138	138	
2140 Unobligated balance carried forward, start of year	254	254	
2260 Portion applied to repay debt	-26	-26	
2440 Unobligated balance carried forward, end of year	238	238	
6710 Authority to borrow	21	21	
6900 Offsetting collections (cash)	120	120	
6910 Change in uncollected customer payments from Federal sources (unexpired)	7	7	
7320 Total outlays (gross)	-138	-138	
7440 Obligated balance, end of year	-7	-7	
8800 Federal sources	-73	-73	
8825 Interest on uninvested funds	-9	-9	
8840 Non-Federal sources	-38	-38	
9000 Outlays	18	18	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 174

Agency : Department of Agriculture
Bureau : Rural Business_Cooperative Service
Account: Rural Development Loan Fund Program Account
005-65-2069

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	23	23	
4000 Appropriation	19	19	
6000 Appropriation	4	4	
7240 Obligated balance, start of year	38	38	
7320 Total outlays (gross)	-21	-21	
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	37	37	
8690 Outlays from new discretionary authority	5	5	
8693 Outlays from discretionary balances	12	12	
8697 Outlays from new mandatory authority	4	4	
9000 Outlays	21	21	
9502 Unpaid obligation, end of year	37	37	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 175

Agency : Department of Agriculture
Bureau : Rural Business_Cooperative Service
Account: Rural Development Loan Fund Direct Loan Financing Account
005-65-4219

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	57	57	
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year obligations	5	5	
2260 Portion applied to repay debt	-4	-4	
2270 Balance of authority to borrow withdrawn	-3	-3	
2440 Unobligated balance carried forward, end of year	3	4	-1
6710 Authority to borrow	36	36	
6900 Offsetting collections (cash)	41	41	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
6947 Portion applied to repay debt	-15	-15	
7240 Obligated balance, start of year	48	48	
7320 Total outlays (gross)	-52	-52	
7440 Obligated balance, end of year	49	49	
8800 Federal sources	-16	-16	
8825 Interest on uninvested funds	-2	-2	
8840 Non-Federal sources	-23	-23	
9000 Outlays	11	11	
9502 Unpaid obligation, end of year	86	86	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 176

Agency : Department of Agriculture
Bureau : Rural Business_Cooperative Service
Account: Rural Development Loan Fund Liquidating Account
005-65-4233

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	0	1	-1
6900 Offsetting collections (cash)	4	4	
6927 Capital transfer to general fund	-4	-4	
8840 Non-Federal sources	-4	-4	
9000 Outlays	-4	-4	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 177

Agency : Department of Agriculture
Bureau : Rural Business_Cooperative Service
Account: Rural Economic Development Loans Program Account
005-65-3108

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
2440 Unobligated balance carried forward, end of year	0	1	-1
6000 Appropriation	2	2	
6900 Offsetting collections (cash)	7	7	
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-6	-7	1
7440 Obligated balance, end of year	10	9	1
8690 Outlays from new discretionary authority	0	-4	4
8693 Outlays from discretionary balances	0	4	-4
8697 Outlays from new mandatory authority	4	7	-3
8698 Outlays from mandatory balances	2	0	2
8800 Federal sources	-7	-7	
9000 Outlays	-1	-1	
9502 Unpaid obligation, end of year	9	9	

01/22/10
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 178

Agency : Department of Agriculture
Bureau : Rural Business_Cooperative Service
Account: Rural Economic Development Direct Loan Financing Account
005-65-4176

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	45	44	1
2140 Unobligated balance carried forward, start of year	14	14	
2210 Resources available from recoveries of prior year obligations	2	2	
2260 Portion applied to repay debt	-14	-14	
2270 Balance of authority to borrow withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	1	1	
6710 Authority to borrow	23	23	
6900 Offsetting collections (cash)	27	27	
6910 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
6947 Portion applied to repay debt	-7	-7	
7240 Obligated balance, start of year	24	24	
7320 Total outlays (gross)	-31	-31	
7440 Obligated balance, end of year	34	34	
8800 Federal sources	-7	-7	
8825 Interest on uninvested funds	-1	-2	1
8840 Non-Federal sources	-19	-19	
9000 Outlays	4	4	
9502 Unpaid obligation, end of year	43	43	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 179

Agency : Department of Agriculture
Bureau : Rural Business_Cooperative Service
Account: Rural Business Investment Program Account
005-65-1907

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	4	4	
7440 Obligated balance, end of year	4	4	
9502 Unpaid obligation, end of year	4	4	

01/22/10
16:02:59
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Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Agriculture
Bureau : Rural Business_Cooperative Service
Account: Rural Business Investment Program Guarantee Financing Account
005-65-4033

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	
7240 Obligated balance, start of year	-2	-2	
7440 Obligated balance, end of year	-2	-2	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 181

Agency : Department of Agriculture
Bureau : Rural Business_Cooperative Service
Account: Renewable Energy Program Account
005-65-1908

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	61	60	1
4000 Appropriation	5	5	
6000 Appropriation	1	1	
6200 Transferred from other accounts [Treas Acct]	55	55	
7240 Obligated balance, start of year	74	74	
7320 Total outlays (gross)	-27	-27	
7340 Adjustments in expired accounts (net)	-15	-15	
7440 Obligated balance, end of year	93	93	
8693 Outlays from discretionary balances	27	26	1
8697 Outlays from new mandatory authority	0	1	-1
9000 Outlays	27	27	
9502 Unpaid obligation, end of year	93	93	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Agriculture
Bureau : Rural Business_Cooperative Service
Account: Renewable Energy Guaranteed Loan Financing Account
005-65-4267

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	6	6	
2440 Unobligated balance carried forward, end of year	12	12	
6900 Offsetting collections (cash)	1	1	
6910 Change in uncollected customer payments from Federal sources (unexpired)	5	5	
7440 Obligated balance, end of year	-5	-5	
8800 Federal sources	-1	-1	
9000 Outlays	-1	-1	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Agriculture
Bureau : Rural Business_Cooperative Service
Account: Biorefinery Assistance Program Account
005-65-3106

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	35	35	
2440 Unobligated balance carried forward, end of year	40	40	
6200 Transferred from other accounts [Treas Acct]	75	75	
7440 Obligated balance, end of year	35	35	
9502 Unpaid obligation, end of year	35	35	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 184

Agency : Department of Agriculture
Bureau : Rural Business_Cooperative Service
Account: Biorefinery Assistance Guaranteed Loan Financing Account
005-65-4355

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	35	35	
6910 Change in uncollected customer payments from Federal sources (unexpired)	35	35	
7440 Obligated balance, end of year	-35	-35	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Agriculture
Bureau : Rural Business_Cooperative Service
Account: Alternative Agricultural Research and Commercialization Corporat
005-65-4144

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 186

Agency : Department of Agriculture
Bureau : Rural Utilities Service
Account: High Energy Cost Grants
005-60-2042

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	19	19	
2140 Unobligated balance carried forward, start of year	19	20	-1
2440 Unobligated balance carried forward, end of year	18	18	
4200 Transferred from other accounts [Treas Acct]	18	18	
7240 Obligated balance, start of year	21	21	
7320 Total outlays (gross)	-22	-22	
7440 Obligated balance, end of year	18	18	
8690 Outlays from new discretionary authority	9	9	
8693 Outlays from discretionary balances	13	14	-1
9000 Outlays	22	22	
9502 Unpaid obligation, end of year	18	18	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 187

Agency : Department of Agriculture
Bureau : Rural Utilities Service
Account: Rural Water and Waste Disposal Program Account
005-60-1980

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,370	1,370	
2140 Unobligated balance carried forward, start of year	111	111	
2145 Adjustments to unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year obligations	48	48	
2222 Unobligated balance transferred from other accounts [Treas Acct]	25	25	
2440 Unobligated balance carried forward, end of year	895	896	-1
4000 Appropriation	1,936	1,936	
4100 Transferred to other accounts [Treas Acct]	-18	-18	
6000 Appropriation	162	162	
7240 Obligated balance, start of year	2,117	2,117	
7320 Total outlays (gross)	-747	-747	
7440 Obligated balance, end of year	2,692	2,693	-1
8690 Outlays from new discretionary authority	57	57	
8693 Outlays from discretionary balances	501	500	1
8697 Outlays from new mandatory authority	162	162	
8698 Outlays from mandatory balances	27	27	
9000 Outlays	747	747	
9502 Unpaid obligation, end of year	2,693	2,693	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 188

Agency : Department of Agriculture
Bureau : Rural Utilities Service
Account: Rural Water and Waste Disposal Direct Loans Financing Account
005-60-4226

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,041	2,041	
2140 Unobligated balance carried forward, start of year	72	72	
2210 Resources available from recoveries of prior year obligations	116	116	
2260 Portion applied to repay debt	-82	-82	
2270 Balance of authority to borrow withdrawn	-106	-106	
2440 Unobligated balance carried forward, end of year	145	145	
6710 Authority to borrow	1,335	1,335	
6900 Offsetting collections (cash)	879	879	
6910 Change in uncollected customer payments from Federal sources (unexpired)	146	146	
6947 Portion applied to repay debt	-174	-174	
7240 Obligated balance, start of year	2,912	2,912	
7320 Total outlays (gross)	-1,320	-1,320	
7440 Obligated balance, end of year	3,371	3,372	-1
8800 Federal sources	-235	-235	
8825 Interest on uninvested funds	-44	-44	
8840 Non-Federal sources	-600	-600	
9000 Outlays	441	441	
9502 Unpaid obligation, end of year	3,818	3,818	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 189

Agency : Department of Agriculture
Bureau : Rural Utilities Service
Account: Rural Water and Waste Water Disposal Guaranteed Loans Financing
005-60-4218

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
6710 Authority to borrow	2	2	
7320 Total outlays (gross)	-1	-1	
9000 Outlays	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 190

Agency : Department of Agriculture
Bureau : Rural Utilities Service
Account: Rural Electrification and Telecommunications Loans Program Accou
005-60-1230

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	796	795	1
2140 Unobligated balance carried forward, start of year	7	7	
2222 Unobligated balance transferred from other accounts [Treas Acct]	1	1	
2440 Unobligated balance carried forward, end of year	8	8	
4000 Appropriation	40	40	
6000 Appropriation	756	756	
7240 Obligated balance, start of year	23	23	
7320 Total outlays (gross)	-799	-799	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	19	18	1
8690 Outlays from new discretionary authority	39	39	
8693 Outlays from discretionary balances	4	4	
8697 Outlays from new mandatory authority	756	756	
9000 Outlays	799	799	
9502 Unpaid obligation, end of year	18	18	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 191

Agency : Department of Agriculture
Bureau : Rural Utilities Service
Account: Rural Electrification and Telecommunications Direct Loan Financi
005-60-4208

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9,796	9,796	
2140 Unobligated balance carried forward, start of year	474	474	
2210 Resources available from recoveries of prior year obligations	182	182	
2260 Portion applied to repay debt	-475	-475	
2270 Balance of authority to borrow withdrawn	-180	-180	
2440 Unobligated balance carried forward, end of year	292	292	
6710 Authority to borrow	497	497	
6716 Authority to borrow (12 U.S.C. 2281-96)	7,098	7,098	
6900 Offsetting collections (cash)	3,465	3,465	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-4	-4	
6927 Capital transfer to general fund	-4	-4	
6947 Portion applied to repay debt	-965	-965	
7240 Obligated balance, start of year	14,407	14,407	
7320 Total outlays (gross)	-7,266	-7,266	
7440 Obligated balance, end of year	16,759	16,759	
8800 Federal sources	-760	-760	
8825 Interest on uninvested funds	-228	-228	
8840 Non-Federal sources	-2,477	-2,478	1
9000 Outlays	3,801	3,801	
9502 Unpaid obligation, end of year	16,777	16,777	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 192

Agency : Department of Agriculture
Bureau : Rural Utilities Service
Account: Rural Electrification and Telecommunications Liquidating Account
005-60-4230

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	525	525	
2140 Unobligated balance carried forward, start of year	1,252	1,252	
2210 Resources available from recoveries of prior year obligations	3	3	
2260 Portion applied to repay debt	-250	-250	
2440 Unobligated balance carried forward, end of year	1,538	1,538	
6000 Appropriation	302	302	
6047 Portion applied to repay debt	-302	-302	
6900 Offsetting collections (cash)	2,087	2,087	
6947 Portion applied to repay debt	-1,029	-1,029	
7240 Obligated balance, start of year	78	78	
7320 Total outlays (gross)	-522	-522	
7440 Obligated balance, end of year	78	78	
8690 Outlays from new discretionary authority	0	302	-302
8693 Outlays from discretionary balances	0	-302	302
8697 Outlays from new mandatory authority	522	0	522
8698 Outlays from mandatory balances	0	522	-522
8800 Federal sources	-136	-136	
8840 Non-Federal sources	-1,951	-1,951	
9000 Outlays	-1,565	-1,565	
9502 Unpaid obligation, end of year	78	78	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 193

Agency : Department of Agriculture
Bureau : Rural Utilities Service
Account: Rural Telephone Bank Program Account
005-60-1231

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	99	99	
6000 Appropriation	99	99	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-100	-100	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	4	5	-1
8693 Outlays from discretionary balances	1	1	
8697 Outlays from new mandatory authority	99	99	
9000 Outlays	100	100	
9502 Unpaid obligation, end of year	5	5	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 194

Agency : Department of Agriculture
Bureau : Rural Utilities Service
Account: Rural Telephone Bank Direct Loan Financing Account
005-60-4210

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	35	35	
2140 Unobligated balance carried forward, start of year	27	27	
2210 Resources available from recoveries of prior year obligations	47	47	
2260 Portion applied to repay debt	-28	-28	
2270 Balance of authority to borrow withdrawn	-46	-46	
2440 Unobligated balance carried forward, end of year	32	31	1
6900 Offsetting collections (cash)	174	174	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
6947 Portion applied to repay debt	-106	-106	
7240 Obligated balance, start of year	409	409	
7320 Total outlays (gross)	-85	-86	1
7440 Obligated balance, end of year	313	313	
8800 Federal sources	-100	-100	
8825 Interest on uninvested funds	-7	-7	
8840 Non-Federal sources	-67	-67	
9000 Outlays	-89	-89	
9502 Unpaid obligation, end of year	317	317	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 195

Agency : Department of Agriculture
Bureau : Rural Utilities Service
Account: Distance Learning, Telemedicine, and Broadband Program
005-60-1232

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	146	146	
2140 Unobligated balance carried forward, start of year	10	10	
2210 Resources available from recoveries of prior year obligations	11	11	
2440 Unobligated balance carried forward, end of year	2,448	2,449	-1
4000 Appropriation	2,564	2,564	
4036 Unobligated balance permanently reduced	-6	-6	
6000 Appropriation	15	15	
7240 Obligated balance, start of year	147	147	
7320 Total outlays (gross)	-135	-135	
7340 Adjustments in expired accounts (net)	-6	-6	
7440 Obligated balance, end of year	141	141	
8690 Outlays from new discretionary authority	76	75	1
8693 Outlays from discretionary balances	44	44	
8697 Outlays from new mandatory authority	15	15	
9000 Outlays	135	135	
9502 Unpaid obligation, end of year	141	141	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 196

Agency : Department of Agriculture
Bureau : Rural Utilities Service
Account: Distance Learning, Telemedicine, and Broadband Direct Loan Finan
005-60-4146

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	57	57	
2140 Unobligated balance carried forward, start of year	24	24	
2210 Resources available from recoveries of prior year obligations	151	151	
2260 Portion applied to repay debt	-26	-26	
2270 Balance of authority to borrow withdrawn	-148	-148	
2440 Unobligated balance carried forward, end of year	21	20	1
6710 Authority to borrow	22	22	
6900 Offsetting collections (cash)	82	82	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-5	-5	
6947 Portion applied to repay debt	-22	-22	
7240 Obligated balance, start of year	1,015	1,015	
7320 Total outlays (gross)	-135	-135	
7440 Obligated balance, end of year	791	791	
8800 Federal sources	-18	-18	
8825 Interest on uninvested funds	-5	-5	
8840 Non-Federal sources	-59	-60	1
9000 Outlays	53	53	
9502 Unpaid obligation, end of year	808	808	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Agriculture
Bureau : Rural Utilities Service
Account: Rural Development Insurance Fund Liquidating Account
005-60-4155

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	5	5	
2240 Capital transfer to general fund	-5	-5	
2440 Unobligated balance carried forward, end of year	4	4	
6900 Offsetting collections (cash)	209	209	
6927 Capital transfer to general fund	-205	-205	
8840 Non-Federal sources	-209	-209	
9000 Outlays	-209	-209	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 198

Agency : Department of Agriculture
Bureau : Foreign Agricultural Service
Account: Salaries and Expenses [Foreign Agricultural Service]
005-68-2900

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	311	311	
2140 Unobligated balance carried forward, start of year	24	24	
2210 Resources available from recoveries of prior year obligations	1	1	
2398 Unobligated balance expiring or withdrawn	-5	-5	
2440 Unobligated balance carried forward, end of year	29	29	
4000 Appropriation	165	165	
4100 Transferred to other accounts [Treas Acct]	0	-5	5
4200 Transferred from other accounts [Treas Acct]	18	23	-5
5800 Offsetting collections (cash)	38	38	
5810 Change in uncollected customer payments from Federal sources (unexpired)	99	99	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-289	-289	
7340 Adjustments in expired accounts (net)	2	2	
7410 Change in uncollected customer payments from Federal sources (expired)	70	70	
8690 Outlays from new discretionary authority	228	228	
8693 Outlays from discretionary balances	61	61	
8800 Federal sources	-96	-96	
8896 Portion of offsetting collections (cash) credited to expired accounts	58	58	
9000 Outlays	193	193	
9502 Unpaid obligation, end of year	116	116	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 199

Agency : Department of Agriculture
Bureau : Foreign Agricultural Service
Account: Trade Adjustment Assistance for Farmers
005-68-1406

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	25	25	
2398 Unobligated balance expiring or withdrawn	-65	-65	
6000 Appropriation	90	90	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-8	-8	
7340 Adjustments in expired accounts (net)	12	12	
7440 Obligated balance, end of year	32	32	
8697 Outlays from new mandatory authority	2	2	
8698 Outlays from mandatory balances	6	6	
8800 Federal sources	-7	-7	
8896 Portion of offsetting collections (cash) credited to expired accounts	7	7	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	32	32	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 200

Agency : Department of Agriculture
Bureau : Foreign Agricultural Service
Account: McGovern-Dole International Food for Education and Child Nutriti
005-68-2903

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	195	195	
2140 Unobligated balance carried forward, start of year	3	3	
2210 Resources available from recoveries of prior year obligations	10	10	
2440 Unobligated balance carried forward, end of year	8	8	
4000 Appropriation	100	100	
5800 Offsetting collections (cash)	6	6	
6200 Transferred from other accounts [Treas Acct]	84	84	
7240 Obligated balance, start of year	10	10	
7320 Total outlays (gross)	-133	-133	
7440 Obligated balance, end of year	62	62	
8690 Outlays from new discretionary authority	12	12	
8693 Outlays from discretionary balances	37	37	
8697 Outlays from new mandatory authority	84	84	
8800 Federal sources	10	10	
8840 Non-Federal sources	-16	-16	
9000 Outlays	127	127	
9502 Unpaid obligation, end of year	62	62	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 201

Agency : Department of Agriculture
Bureau : Foreign Agricultural Service
Account: Public Law 480 Title I Ocean Freight Differential Grants
005-68-2271

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	19	19	
2440 Unobligated balance carried forward, end of year	17	17	
7440 Obligated balance, end of year	2	2	
9502 Unpaid obligation, end of year	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 202

Agency : Department of Agriculture
Bureau : Foreign Agricultural Service
Account: Public Law 480 Title II Grants
005-68-2278

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,360	2,360	
2140 Unobligated balance carried forward, start of year	356	356	
2145 Adjustments to unobligated balance carried forward, start of year	-183	-183	
2210 Resources available from recoveries of prior year obligations	58	58	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-64	64
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	64	-64
2440 Unobligated balance carried forward, end of year	258	258	
4000 Appropriation	2,321	2,321	
4100 Transferred to other accounts [Treas Acct]	0	-1,513	1,513
4200 Transferred from other accounts [Treas Acct]	0	1,513	-1,513
5800 Offsetting collections (cash)	2	2	
6900 Offsetting collections (cash)	128	128	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-64	-64	
7240 Obligated balance, start of year	877	877	
7245 Adjustment to obligated balance, start of year	183	183	
7320 Total outlays (gross)	-2,143	-2,143	
7440 Obligated balance, end of year	1,283	1,283	
8690 Outlays from new discretionary authority	609	609	
8693 Outlays from discretionary balances	1,534	1,534	
8800 Federal sources	-128	-128	
8840 Non-Federal sources	-2	-2	
9000 Outlays	2,013	2,013	
9502 Unpaid obligation, end of year	1,283	1,283	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 203

Agency : Department of Agriculture
Bureau : Foreign Agricultural Service
Account: Public Law 480 Title I Direct Credit and Food for Progress Progr
005-68-2277

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	34	34	
2140 Unobligated balance carried forward, start of year	46	46	
2440 Unobligated balance carried forward, end of year	19	19	
4000 Appropriation	3	3	
6000 Appropriation	4	4	
7240 Obligated balance, start of year	38	38	
7320 Total outlays (gross)	-32	-32	
7440 Obligated balance, end of year	40	40	
8690 Outlays from new discretionary authority	3	3	
8693 Outlays from discretionary balances	25	25	
8697 Outlays from new mandatory authority	4	4	
9000 Outlays	32	32	
9502 Unpaid obligation, end of year	40	40	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 204

Agency : Department of Agriculture
Bureau : Foreign Agricultural Service
Account: P.L. 480 Direct Credit Financing Account
005-68-4049

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	405	405	
2140 Unobligated balance carried forward, start of year	1,372	1,372	
2260 Portion applied to repay debt	-598	-598	
2440 Unobligated balance carried forward, end of year	607	607	
6710 Authority to borrow	43	43	
6900 Offsetting collections (cash)	195	195	
7240 Obligated balance, start of year	-43	-43	
7320 Total outlays (gross)	-405	-405	
7440 Obligated balance, end of year	-43	-43	
8800 Federal sources	-4	-4	
8825 Interest on uninvested funds	-14	-14	
8840 Non-Federal sources	-177	-177	
9000 Outlays	210	210	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 205

Agency : Department of Agriculture
Bureau : Foreign Agricultural Service
Account: Debt Reduction_Financing Account
005-68-4143

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	33	33	
2140 Unobligated balance carried forward, start of year	155	155	
2260 Portion applied to repay debt	-133	-133	
2440 Unobligated balance carried forward, end of year	65	64	1
6710 Authority to borrow	11	11	
6900 Offsetting collections (cash)	65	65	
7320 Total outlays (gross)	-33	-33	
8800 Federal sources	-20	-20	
8825 Interest on uninvested funds	-4	-4	
8840 Non-Federal sources	-41	-42	1
9000 Outlays	-32	-32	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 206

Agency : Department of Agriculture
Bureau : Foreign Agricultural Service
Account: Expenses, Public Law 480, Foreign Assistance Programs, Agricultu
005-68-2274

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	146	146	
2240 Capital transfer to general fund	-146	-146	
2440 Unobligated balance carried forward, end of year	55	55	
6900 Offsetting collections (cash)	447	447	
6927 Capital transfer to general fund	-389	-389	
7320 Total outlays (gross)	-3	-3	
8697 Outlays from new mandatory authority	3	3	
8800 Federal sources	-25	-25	
8840 Non-Federal sources	-422	-423	1
9000 Outlays	-444	-444	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 207

Agency : Department of Agriculture
Bureau : Food and Nutrition Service
Account: Nutrition Programs Administration
005-84-3508

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	146	146	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	145	145	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	33	33	
7320 Total outlays (gross)	-144	-144	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	34	34	
8690 Outlays from new discretionary authority	123	123	
8693 Outlays from discretionary balances	21	21	
8800 Federal sources	-1	-1	
9000 Outlays	143	143	
9502 Unpaid obligation, end of year	34	34	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 208

Agency : Department of Agriculture
Bureau : Food and Nutrition Service
Account: Supplemental Nutrition Assistance Program
005-84-3505

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	56,206	56,206	
2140 Unobligated balance carried forward, start of year	2,789	2,789	
2210 Resources available from recoveries of prior year obligations	12	12	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-500	-500	
2230 Expired unobligated balance transfer to unexpired account	5	5	
2398 Unobligated balance expiring or withdrawn	-1,770	-1,770	
2440 Unobligated balance carried forward, end of year	3,535	3,535	
4000 Appropriation	39	39	
6000 Appropriation	59,126	59,125	1
6100 Transferred to other accounts [Treas Acct]	-110	-110	
6200 Transferred from other accounts [Treas Acct]	110	110	
6900 Offsetting collections (cash)	40	40	
7240 Obligated balance, start of year	1,501	1,501	
7320 Total outlays (gross)	-55,652	-55,652	
7340 Adjustments in expired accounts (net)	8	8	
7440 Obligated balance, end of year	2,051	2,050	1
8690 Outlays from new discretionary authority	10	10	
8693 Outlays from discretionary balances	25	26	-1
8697 Outlays from new mandatory authority	53,618	53,618	
8698 Outlays from mandatory balances	1,999	1,998	1
8800 Federal sources	-5	-5	
8840 Non-Federal sources	-43	-43	
8896 Portion of offsetting collections (cash) credited to expired accounts	8	8	
9000 Outlays	55,604	55,604	
9502 Unpaid obligation, end of year	2,050	2,050	

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Agriculture
Bureau : Food and Nutrition Service
Account: Child Nutrition Programs
005-84-3539

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	15,506	15,506	
2140 Unobligated balance carried forward, start of year	272	272	
2210 Resources available from recoveries of prior year obligations	100	100	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-5	0	-5
2222 Unobligated balance transferred from other accounts [Treas Acct]	505	500	5
2398 Unobligated balance expiring or withdrawn	-161	-161	
2440 Unobligated balance carried forward, end of year	391	391	
4000 Appropriation	121	121	
5800 Offsetting collections (cash)	1	1	
6000 Appropriation	8,486	8,486	
6200 Transferred from other accounts [Treas Acct]	6,567	6,567	
6900 Offsetting collections (cash)	11	12	-1
7240 Obligated balance, start of year	2,060	2,060	
7320 Total outlays (gross)	-15,274	-15,275	1
7340 Adjustments in expired accounts (net)	37	37	
7440 Obligated balance, end of year	2,229	2,227	2
8690 Outlays from new discretionary authority	63	64	-1
8693 Outlays from discretionary balances	2	0	2
8697 Outlays from new mandatory authority	12,668	12,668	
8698 Outlays from mandatory balances	2,541	2,543	-2
8800 Federal sources	-12	-12	
8840 Non-Federal sources	-10	-10	
8896 Portion of offsetting collections (cash) credited to expired accounts	10	10	
9000 Outlays	15,252	15,252	
9502 Unpaid obligation, end of year	2,227	2,227	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 210

Agency : Department of Agriculture
Bureau : Food and Nutrition Service
Account: Special Supplemental Nutrition Program for Women, Infants, and C
005-84-3510

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7,028	7,028	
2140 Unobligated balance carried forward, start of year	21	21	
2210 Resources available from recoveries of prior year obligations	202	202	
2440 Unobligated balance carried forward, end of year	561	561	
4000 Appropriation	7,360	7,360	
5800 Offsetting collections (cash)	6	6	
7240 Obligated balance, start of year	660	660	
7320 Total outlays (gross)	-6,487	-6,487	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	998	998	
8690 Outlays from new discretionary authority	5,833	5,833	
8693 Outlays from discretionary balances	654	654	
8840 Non-Federal sources	-7	-7	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	6,480	6,480	
9502 Unpaid obligation, end of year	998	998	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 211

Agency : Department of Agriculture
Bureau : Food and Nutrition Service
Account: Commodity Assistance Program
005-84-3507

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	388	388	
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year obligations	4	4	
2440 Unobligated balance carried forward, end of year	27	26	1
4000 Appropriation	381	381	
4100 Transferred to other accounts [Treas Acct]	0	-21	21
4200 Transferred from other accounts [Treas Acct]	3	23	-20
5800 Offsetting collections (cash)	5	5	
6200 Transferred from other accounts [Treas Acct]	21	21	
7240 Obligated balance, start of year	38	39	-1
7320 Total outlays (gross)	-374	-374	
7440 Obligated balance, end of year	48	48	
8690 Outlays from new discretionary authority	316	317	-1
8693 Outlays from discretionary balances	36	35	1
8697 Outlays from new mandatory authority	13	13	
8698 Outlays from mandatory balances	9	9	
8800 Federal sources	-5	-7	2
8840 Non-Federal sources	0	2	-2
9000 Outlays	369	369	
9502 Unpaid obligation, end of year	48	48	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 212

Agency : Department of Agriculture
Bureau : Forest Service
Account: National Forest System
005-96-1106

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,640	1,640	
2140 Unobligated balance carried forward, start of year	234	234	
2210 Resources available from recoveries of prior year obligations	7	7	
2440 Unobligated balance carried forward, end of year	165	165	
4000 Appropriation	1,515	1,515	
4036 Unobligated balance permanently reduced	-5	-5	
4100 Transferred to other accounts [Treas Acct]	0	-2	2
4200 Transferred from other accounts [Treas Acct]	11	13	-2
5800 Offsetting collections (cash)	68	68	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-25	-25	
7240 Obligated balance, start of year	204	205	-1
7320 Total outlays (gross)	-1,567	-1,567	
7440 Obligated balance, end of year	295	296	-1
8690 Outlays from new discretionary authority	1,337	1,339	-2
8693 Outlays from discretionary balances	230	228	2
8800 Federal sources	-43	-43	
8840 Non-Federal sources	-25	-25	
9000 Outlays	1,499	1,499	
9502 Unpaid obligation, end of year	420	420	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 213

Agency : Department of Agriculture
Bureau : Forest Service
Account: Capital Improvement and Maintenance
005-96-1103

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	679	679	
2140 Unobligated balance carried forward, start of year	183	183	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	662	663	-1
4000 Appropriation	1,145	1,145	
5800 Offsetting collections (cash)	21	21	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-10	-10	
7240 Obligated balance, start of year	184	184	
7320 Total outlays (gross)	-545	-545	
7440 Obligated balance, end of year	326	326	
8690 Outlays from new discretionary authority	371	371	
8693 Outlays from discretionary balances	174	174	
8800 Federal sources	-5	-5	
8840 Non-Federal sources	-16	-16	
9000 Outlays	524	524	
9502 Unpaid obligation, end of year	362	362	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 214

Agency : Department of Agriculture
Bureau : Forest Service
Account: Forest and Rangeland Research
005-96-1104

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	364	364	
2140 Unobligated balance carried forward, start of year	49	49	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	43	43	
4000 Appropriation	296	296	
4200 Transferred from other accounts [Treas Acct]	32	32	
5800 Offsetting collections (cash)	29	29	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	81	81	
7320 Total outlays (gross)	-340	-340	
7440 Obligated balance, end of year	104	104	
8690 Outlays from new discretionary authority	267	267	
8693 Outlays from discretionary balances	73	73	
8800 Federal sources	-25	-25	
8840 Non-Federal sources	-4	-4	
9000 Outlays	311	311	
9502 Unpaid obligation, end of year	142	142	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 215

Agency : Department of Agriculture
Bureau : Forest Service
Account: State and Private Forestry
005-96-1105

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	398	398	
2140 Unobligated balance carried forward, start of year	72	72	
2210 Resources available from recoveries of prior year obligations	5	5	
2440 Unobligated balance carried forward, end of year	52	53	-1
4000 Appropriation	216	216	
4020 Appropriation (special fund)	49	49	
4100 Transferred to other accounts [Treas Acct]	0	-2	2
4200 Transferred from other accounts [Treas Acct]	91	93	-2
5800 Offsetting collections (cash)	21	21	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-4	-4	
7240 Obligated balance, start of year	463	463	
7320 Total outlays (gross)	-373	-373	
7440 Obligated balance, end of year	487	487	
8690 Outlays from new discretionary authority	132	131	1
8693 Outlays from discretionary balances	241	242	-1
8800 Federal sources	-21	-21	
9000 Outlays	352	352	
9502 Unpaid obligation, end of year	500	500	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 216

Agency : Department of Agriculture
Bureau : Forest Service
Account: Management of National Forest Lands for Subsistence Uses
005-96-1119

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
2440 Unobligated balance carried forward, end of year	0	1	-1
4000 Appropriation	5	5	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-5	-5	
7440 Obligated balance, end of year	3	2	1
8690 Outlays from new discretionary authority	3	3	
8693 Outlays from discretionary balances	2	2	
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 217

Agency : Department of Agriculture
Bureau : Forest Service
Account: Wildland Fire Management
005-96-1115

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,791	2,791	
2140 Unobligated balance carried forward, start of year	690	690	
2210 Resources available from recoveries of prior year obligations	14	14	
2222 Unobligated balance transferred from other accounts [Treas Acct]	1	1	
2440 Unobligated balance carried forward, end of year	714	712	2
4000 Appropriation	2,832	2,832	
4100 Transferred to other accounts [Treas Acct]	-134	-135	1
5800 Offsetting collections (cash)	137	137	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-35	-35	
7240 Obligated balance, start of year	568	569	-1
7320 Total outlays (gross)	-2,511	-2,510	-1
7440 Obligated balance, end of year	869	870	-1
8690 Outlays from new discretionary authority	1,804	1,804	
8693 Outlays from discretionary balances	707	707	
8800 Federal sources	-47	-47	
8840 Non-Federal sources	-90	-90	
9000 Outlays	2,374	2,374	
9502 Unpaid obligation, end of year	1,007	1,007	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 218

Agency : Department of Agriculture
Bureau : Forest Service
Account: Range Betterment Fund
005-96-5207

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4020 Appropriation (special fund)	3	3	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	3	2	1
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 219

Agency : Department of Agriculture
Bureau : Forest Service
Account: Stewardship Contracting Product Sales
005-96-5540

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	6	6	
6020 Appropriation (special fund)	6	6	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	2	2	
8697 Outlays from new mandatory authority	1	1	
8698 Outlays from mandatory balances	2	2	
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 220

Agency : Department of Agriculture
Bureau : Forest Service
Account: Land Acquisition
005-96-9923

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	68	68	
2140 Unobligated balance carried forward, start of year	54	54	
2440 Unobligated balance carried forward, end of year	46	46	
4020 Appropriation (special fund)	51	51	
6020 Appropriation (special fund)	9	9	
7240 Obligated balance, start of year	29	29	
7320 Total outlays (gross)	-76	-76	
7440 Obligated balance, end of year	21	20	1
8690 Outlays from new discretionary authority	41	41	
8693 Outlays from discretionary balances	20	20	
8698 Outlays from mandatory balances	15	15	
9000 Outlays	76	76	
9502 Unpaid obligation, end of year	23	23	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 221

Agency : Department of Agriculture
Bureau : Forest Service
Account: Forest Service Permanent Appropriations
005-96-9921

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	693	692	1
2140 Unobligated balance carried forward, start of year	507	507	
2210 Resources available from recoveries of prior year obligations	2	2	
2222 Unobligated balance transferred from other accounts [Treas Acct]	1	1	
2440 Unobligated balance carried forward, end of year	562	562	
6000 Appropriation	395	395	
6020 Appropriation (special fund)	346	346	
6900 Offsetting collections (cash)	4	4	
7240 Obligated balance, start of year	80	80	
7320 Total outlays (gross)	-689	-688	-1
7440 Obligated balance, end of year	82	82	
8697 Outlays from new mandatory authority	536	535	1
8698 Outlays from mandatory balances	153	153	
8840 Non-Federal sources	-4	-4	
9000 Outlays	685	685	
9201 Total investments, start of year: Federal securities: Par value	3	3	
9502 Unpaid obligation, end of year	82	82	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 222

Agency : Department of Agriculture
Bureau : Forest Service
Account: Working Capital Fund [Forest Service]
005-96-4605

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	231	231	
2140 Unobligated balance carried forward, start of year	106	106	
2210 Resources available from recoveries of prior year obligations	6	6	
2440 Unobligated balance carried forward, end of year	126	127	-1
6900 Offsetting collections (cash)	245	246	-1
7240 Obligated balance, start of year	39	39	
7320 Total outlays (gross)	-213	-213	
7440 Obligated balance, end of year	51	52	-1
8697 Outlays from new mandatory authority	187	187	
8698 Outlays from mandatory balances	26	26	
8800 Federal sources	-227	-227	
8840 Non-Federal sources	-18	-19	1
9000 Outlays	-32	-32	
9502 Unpaid obligation, end of year	51	52	-1

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 223

Agency : Department of Agriculture
Bureau : Forest Service
Account: Forest Service Trust Funds
005-96-9974

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	153	153	
2140 Unobligated balance carried forward, start of year	264	264	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	361	362	-1
6026 Appropriation (trust fund)	238	238	
6900 Offsetting collections (cash)	11	11	
7240 Obligated balance, start of year	52	52	
7320 Total outlays (gross)	-156	-156	
7440 Obligated balance, end of year	48	48	
8697 Outlays from new mandatory authority	117	117	
8698 Outlays from mandatory balances	39	39	
8840 Non-Federal sources	-11	-11	
9000 Outlays	145	145	
9201 Total investments, start of year: Federal securities: Par value	6	6	
9202 Total investments, end of year: Federal securities: Par value	6	6	
9502 Unpaid obligation, end of year	48	48	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 224

Agency : Department of Commerce
Bureau : Departmental Management
Account: Salaries and Expenses [Departmental Management]
006-05-0120

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	138	138	
2140 Unobligated balance carried forward, start of year	5	5	
2222 Unobligated balance transferred from other accounts [Treas Acct]	2	1	1
2440 Unobligated balance carried forward, end of year	3	3	
4000 Appropriation	53	53	
5800 Offsetting collections (cash)	70	70	
5810 Change in uncollected customer payments from Federal sources (unexpired)	11	11	
7240 Obligated balance, start of year	40	40	
7320 Total outlays (gross)	-156	-155	-1
7340 Adjustments in expired accounts (net)	-2	-2	
7410 Change in uncollected customer payments from Federal sources (expired)	12	12	
7440 Obligated balance, end of year	21	21	
8690 Outlays from new discretionary authority	110	110	
8693 Outlays from discretionary balances	46	46	
8800 Federal sources	-80	-80	
8896 Portion of offsetting collections (cash) credited to expired accounts	10	10	
9000 Outlays	76	76	
9502 Unpaid obligation, end of year	34	34	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 225

Agency : Department of Commerce
Bureau : Departmental Management
Account: Office of the Inspector General [Departmental Management]
006-05-0126

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	28	28	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	19	19	
4000 Appropriation	32	32	
4200 Transferred from other accounts [Treas Acct]	10	10	
5862 Transferred from other accounts [Treas Acct]	2	2	
7240 Obligated balance, start of year	1	2	-1
7320 Total outlays (gross)	-24	-24	
7440 Obligated balance, end of year	5	5	
8690 Outlays from new discretionary authority	23	23	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	24	24	
9502 Unpaid obligation, end of year	5	5	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 226

Agency : Department of Commerce
Bureau : Departmental Management
Account: HCHB Renovation and Modernization
006-05-0123

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
2140 Unobligated balance carried forward, start of year	3	3	
4000 Appropriation	5	5	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	6	5	1
8690 Outlays from new discretionary authority	3	3	
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	5	5	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 227

Agency : Department of Commerce
Bureau : Departmental Management
Account: Working Capital Fund [Departmental Management]
006-05-4511

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	134	134	
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	5	6	-1
6900 Offsetting collections (cash)	133	133	
6910 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	32	32	
7320 Total outlays (gross)	-131	-131	
7440 Obligated balance, end of year	34	34	
8697 Outlays from new mandatory authority	111	111	
8698 Outlays from mandatory balances	20	20	
8800 Federal sources	-133	-133	
9000 Outlays	-2	-2	
9502 Unpaid obligation, end of year	35	35	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 228

Agency : Department of Commerce
Bureau : Departmental Management
Account: Franchise Fund
006-05-4564

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	4	4	
6900 Offsetting collections (cash)	8	8	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-8	-8	
7440 Obligated balance, end of year	1	1	
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	7	8	-1
8800 Federal sources	-8	-8	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Commerce
Bureau : Departmental Management
Account: Emergency Steel, Oil, and Gas Guaranteed Loan Program Account
006-05-0122

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	48	48	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	49	49	
7240 Obligated balance, start of year	1	1	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Commerce
Bureau : Departmental Management
Account: Emergency Steel, Oil, and Gas Guaranteed Loan Financing Account
006-05-4328

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	56	56	
2140 Unobligated balance carried forward, start of year	56	56	
7320 Total outlays (gross)	-56	-56	
9000 Outlays	56	56	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Commerce
Bureau : Departmental Management
Account: Gifts and Bequests [Departmental Management]
006-05-8501

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
6026 Appropriation (trust fund)	1	1	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	1	0	1
8698 Outlays from mandatory balances	1	1	
9000 Outlays	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 232

Agency : Department of Commerce
Bureau : Economic Development Administration
Account: Salaries and Expenses [Economic Development Administration]
006-06-0125

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	36	36	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	7	8	-1
4000 Appropriation	33	33	
4200 Transferred from other accounts [Treas Acct]	7	7	
5800 Offsetting collections (cash)	2	2	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-34	-35	1
7440 Obligated balance, end of year	6	6	
8690 Outlays from new discretionary authority	30	30	
8693 Outlays from discretionary balances	4	4	
8800 Federal sources	-2	-3	1
9000 Outlays	32	32	
9502 Unpaid obligation, end of year	7	7	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 233

Agency : Department of Commerce
Bureau : Economic Development Administration
Account: Economic Development Assistance Programs
006-06-2050

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	595	595	
2140 Unobligated balance carried forward, start of year	495	495	
2210 Resources available from recoveries of prior year obligations	32	32	
2440 Unobligated balance carried forward, end of year	354	353	1
4000 Appropriation	430	430	
4035 Appropriation permanently reduced	-15	-15	
4100 Transferred to other accounts [Treas Acct]	-7	-7	
5800 Offsetting collections (cash)	22	22	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-8	-8	
7240 Obligated balance, start of year	806	806	
7320 Total outlays (gross)	-265	-264	-1
7440 Obligated balance, end of year	1,112	1,113	-1
8690 Outlays from new discretionary authority	2	2	
8693 Outlays from discretionary balances	263	263	
8800 Federal sources	-22	-22	
9000 Outlays	243	243	
9502 Unpaid obligation, end of year	1,113	1,113	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 234

Agency : Department of Commerce
Bureau : Economic Development Administration
Account: Economic Development Revolving Fund Liquidating Account
006-06-4406

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	1	1	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-1	1
2240 Capital transfer to general fund	-1	0	-1
6900 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	1	1	
8698 Outlays from mandatory balances	1	1	
8840 Non-Federal sources	-1	-1	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 235

Agency : Department of Commerce
Bureau : Bureau of the Census
Account: Salaries and Expenses [Bureau of the Census]
006-07-0401

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	264	264	
2140 Unobligated balance carried forward, start of year	3	3	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	2	3	-1
4000 Appropriation	234	264	-30
5500 Advance appropriation	0	-30	30
6000 Appropriation	30	30	
7240 Obligated balance, start of year	13	13	
7320 Total outlays (gross)	-256	-256	
7440 Obligated balance, end of year	21	20	1
8690 Outlays from new discretionary authority	215	215	
8693 Outlays from discretionary balances	11	11	
8697 Outlays from new mandatory authority	30	31	-1
9000 Outlays	256	256	
9502 Unpaid obligation, end of year	20	20	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 236

Agency : Department of Commerce
Bureau : Bureau of the Census
Account: Periodic Censuses and Programs
006-07-0450

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,087	3,087	
2140 Unobligated balance carried forward, start of year	89	89	
2210 Resources available from recoveries of prior year obligations	14	14	
2440 Unobligated balance carried forward, end of year	921	921	
4000 Appropriation	3,906	3,906	
4035 Appropriation permanently reduced	-1	-1	
7240 Obligated balance, start of year	307	307	
7320 Total outlays (gross)	-2,429	-2,430	1
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	950	949	1
8690 Outlays from new discretionary authority	2,094	2,094	
8693 Outlays from discretionary balances	335	336	-1
9000 Outlays	2,429	2,429	
9502 Unpaid obligation, end of year	949	949	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 237

Agency : Department of Commerce
Bureau : Bureau of the Census
Account: Census Working Capital Fund
006-07-4512

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	718	718	
2140 Unobligated balance carried forward, start of year	180	180	
2210 Resources available from recoveries of prior year obligations	21	21	
2440 Unobligated balance carried forward, end of year	231	230	1
6900 Offsetting collections (cash)	758	758	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-10	-10	
7240 Obligated balance, start of year	104	104	
7320 Total outlays (gross)	-666	-666	
7440 Obligated balance, end of year	145	146	-1
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	665	666	-1
8800 Federal sources	-758	-758	
9000 Outlays	-92	-92	
9502 Unpaid obligation, end of year	161	161	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 238

Agency : Department of Commerce
Bureau : Economic and Statistical Analysis
Account: Salaries and Expenses [Economic and Statistical Analysis]
006-08-1500

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	97	97	
4000 Appropriation	91	91	
5800 Offsetting collections (cash)	6	6	
7240 Obligated balance, start of year	11	11	
7320 Total outlays (gross)	-95	-95	
7440 Obligated balance, end of year	13	12	1
8690 Outlays from new discretionary authority	87	87	
8693 Outlays from discretionary balances	8	8	
8800 Federal sources	-6	-6	
9000 Outlays	89	89	
9502 Unpaid obligation, end of year	12	12	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 239

Agency : Department of Commerce
Bureau : Economic and Statistical Analysis
Account: Economics and Statistics Administration Revolving Fund
006-08-4323

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	0	1	-1
5800 Offsetting collections (cash)	1	1	
7320 Total outlays (gross)	-1	-2	1
7440 Obligated balance, end of year	1	0	1
8690 Outlays from new discretionary authority	1	2	-1
8840 Non-Federal sources	-1	-1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 240

Agency : Department of Commerce
Bureau : International Trade Administration
Account: Operations and Administration [International Trade Administratio
006-25-1250

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	446	446	
2140 Unobligated balance carried forward, start of year	10	10	
2210 Resources available from recoveries of prior year obligations	8	8	
2222 Unobligated balance transferred from other accounts [Treas Acct]	2	2	
2440 Unobligated balance carried forward, end of year	6	6	
4000 Appropriation	420	420	
4100 Transferred to other accounts [Treas Acct]	0	-2	2
4200 Transferred from other accounts [Treas Acct]	0	2	-2
5800 Offsetting collections (cash)	16	16	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-4	-4	
7240 Obligated balance, start of year	63	63	
7320 Total outlays (gross)	-426	-427	1
7340 Adjustments in expired accounts (net)	-2	-2	
7410 Change in uncollected customer payments from Federal sources (expired)	3	3	
7440 Obligated balance, end of year	80	80	
8690 Outlays from new discretionary authority	364	364	
8693 Outlays from discretionary balances	62	62	
8800 Federal sources	-16	-16	
9000 Outlays	410	410	
9502 Unpaid obligation, end of year	89	89	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Commerce
Bureau : International Trade Administration
Account: United States Travel and Tourism Promotion
006-25-0124

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	1	1	
7440 Obligated balance, end of year	1	0	1

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 242

Agency : Department of Commerce
Bureau : International Trade Administration
Account: Grants to Manufacturers of Worsted Wool Fabrics
006-25-5521

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
6200 Transferred from other accounts [Treas Acct]	5	5	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	5	5	
8698 Outlays from mandatory balances	1	1	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	5	5	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 243

Agency : Department of Commerce
Bureau : Bureau of Industry and Security
Account: Operations and Administration [Bureau of Industry and Security]
006-30-0300

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	87	87	
2140 Unobligated balance carried forward, start of year	4	4	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	6	6	
4000 Appropriation	84	84	
5800 Offsetting collections (cash)	2	2	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	13	13	
7320 Total outlays (gross)	-83	-83	
7440 Obligated balance, end of year	14	14	
8690 Outlays from new discretionary authority	71	71	
8693 Outlays from discretionary balances	12	12	
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-1	-1	
9000 Outlays	81	81	
9502 Unpaid obligation, end of year	17	17	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 244

Agency : Department of Commerce
Bureau : Minority Business Development Agency
Account: Minority Business Development
006-40-0201

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	29	30	-1
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	30	30	
7240 Obligated balance, start of year	11	11	
7320 Total outlays (gross)	-30	-30	
7440 Obligated balance, end of year	10	10	
8690 Outlays from new discretionary authority	20	20	
8693 Outlays from discretionary balances	10	10	
9000 Outlays	30	30	
9502 Unpaid obligation, end of year	10	10	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 245

Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Operations, Research, and Facilities
006-48-1450

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,748	3,748	
2140 Unobligated balance carried forward, start of year	290	291	-1
2210 Resources available from recoveries of prior year obligations	5	5	
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	1	-1
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	163	163	
4000 Appropriation	3,276	3,276	
4100 Transferred to other accounts [Treas Acct]	0	-18	18
4200 Transferred from other accounts [Treas Acct]	81	101	-20
5800 Offsetting collections (cash)	237	237	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-4	-4	
5862 Transferred from other accounts [Treas Acct]	3	0	3
6000 Appropriation	24	24	
7240 Obligated balance, start of year	1,887	1,887	
7320 Total outlays (gross)	-3,602	-3,602	
7340 Adjustments in expired accounts (net)	-15	-15	
7440 Obligated balance, end of year	2,017	2,018	-1
8690 Outlays from new discretionary authority	2,157	2,157	
8693 Outlays from discretionary balances	1,422	1,422	
8697 Outlays from new mandatory authority	19	19	
8698 Outlays from mandatory balances	4	4	
8800 Federal sources	-179	-179	
8840 Non-Federal sources	-59	-59	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	3,364	3,364	
9502 Unpaid obligation, end of year	2,225	2,225	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 246

Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Procurement, Acquisition and Construction
006-48-1460

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,505	1,505	
2140 Unobligated balance carried forward, start of year	29	29	
2210 Resources available from recoveries of prior year obligations	7	7	
2440 Unobligated balance carried forward, end of year	373	373	
4000 Appropriation	1,844	1,844	
4100 Transferred to other accounts [Treas Acct]	-2	-136	134
4200 Transferred from other accounts [Treas Acct]	0	134	-134
7240 Obligated balance, start of year	980	980	
7320 Total outlays (gross)	-1,185	-1,185	
7340 Adjustments in expired accounts (net)	-5	-5	
7440 Obligated balance, end of year	1,288	1,288	
8690 Outlays from new discretionary authority	563	563	
8693 Outlays from discretionary balances	622	622	
9000 Outlays	1,185	1,185	
9502 Unpaid obligation, end of year	1,288	1,288	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 247

Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Limited Access System Administration Fund
006-48-5284

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	15	15	
2440 Unobligated balance carried forward, end of year	15	15	
6020 Appropriation (special fund)	6	6	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-5	-5	
7440 Obligated balance, end of year	3	3	
8697 Outlays from new mandatory authority	2	2	
8698 Outlays from mandatory balances	3	3	
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	3	3	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 248

Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Pacific Coastal Salmon Recovery
006-48-1451

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	80	80	
4000 Appropriation	80	80	
7240 Obligated balance, start of year	225	225	
7320 Total outlays (gross)	-87	-87	
7440 Obligated balance, end of year	218	217	1
8690 Outlays from new discretionary authority	1	2	-1
8693 Outlays from discretionary balances	86	86	
9000 Outlays	87	87	
9502 Unpaid obligation, end of year	217	217	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 249

Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Coastal Impact Assistance
006-48-1462

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year obligations	1	1	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	0	1	-1
8690 Outlays from new discretionary authority	0	1	-1
8693 Outlays from discretionary balances	2	1	1
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 250

Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Medicare-eligible Retiree Health Fund Contribution, NOAA
006-48-1465

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
4000 Appropriation	2	2	
7320 Total outlays (gross)	-2	-2	
8690 Outlays from new discretionary authority	2	2	
9000 Outlays	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 251

Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Promote and Develop Fishery Products and Research Pertaining to
006-48-5139

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	27	27	
2440 Unobligated balance carried forward, end of year	4	4	
6020 Appropriation (special fund)	1	1	
6100 Transferred to other accounts [Treas Acct]	-79	-79	
6200 Transferred from other accounts [Treas Acct]	109	109	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	27	26	1
8697 Outlays from new mandatory authority	6	6	
9000 Outlays	6	6	
9502 Unpaid obligation, end of year	26	26	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Environmental Improvement and Restoration Fund
006-48-5362

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
2140 Unobligated balance carried forward, start of year	9	9	
2440 Unobligated balance carried forward, end of year	10	10	
6020 Appropriation (special fund)	10	10	
7240 Obligated balance, start of year	23	23	
7320 Total outlays (gross)	-8	-8	
7440 Obligated balance, end of year	24	24	
8698 Outlays from mandatory balances	8	8	
9000 Outlays	8	8	
9502 Unpaid obligation, end of year	24	24	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 253

Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Coastal Zone Management Fund
006-48-4313

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
5800 Offsetting collections (cash)	1	0	1
5826 Offsetting collections (previously unavailable)	2	0	2
5861 Transferred to other accounts [Treas Acct]	-3	0	-3
6900 Offsetting collections (cash)	0	1	-1
6926 Offsetting collections (previously unavailable)	0	2	-2
6961 Transferred to other accounts [Treas Acct]	0	-3	3
8840 Non-Federal sources	-1	-1	
9000 Outlays	-1	-1	
9401 Unavailable balance, start of year: Offsetting collections	26	25	1
9402 Unavailable balance, end of year: Offsetting collections	24	23	1

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 254

Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Damage Assessment and Restoration Revolving Fund
006-48-4316

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
2140 Unobligated balance carried forward, start of year	25	25	
2222 Unobligated balance transferred from other accounts [Treas Acct]	3	3	
2440 Unobligated balance carried forward, end of year	26	27	-1
6200 Transferred from other accounts [Treas Acct]	3	3	
6900 Offsetting collections (cash)	5	5	
7240 Obligated balance, start of year	16	17	-1
7320 Total outlays (gross)	-15	-15	
7440 Obligated balance, end of year	11	10	1
8697 Outlays from new mandatory authority	8	8	
8698 Outlays from mandatory balances	7	7	
8845 Offsetting governmental collections (from non-Federal sources)	-5	-5	
9000 Outlays	10	10	
9502 Unpaid obligation, end of year	11	11	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Fisheries Finance Program Account
006-48-1456

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	3	3	
6000 Appropriation	2	2	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	1	1	
8697 Outlays from new mandatory authority	2	2	
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 256

Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Fisheries Finance Direct Loan Financing Account
006-48-4324

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	117	117	
2210 Resources available from recoveries of prior year obligations	1	1	
2260 Portion applied to repay debt	-1	0	-1
2270 Balance of authority to borrow withdrawn	0	-1	1
6710 Authority to borrow	88	88	
6900 Offsetting collections (cash)	53	53	
6947 Portion applied to repay debt	-24	-24	
7240 Obligated balance, start of year	215	215	
7320 Total outlays (gross)	-70	-70	
7440 Obligated balance, end of year	261	261	
8800 Federal sources	-1	-1	
8825 Interest on uninvested funds	-1	-1	
8840 Non-Federal sources	-51	-50	-1
9000 Outlays	17	17	
9502 Unpaid obligation, end of year	261	261	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 257

Agency : Department of Commerce
Bureau : National Oceanic and Atmospheric Administration
Account: Fisheries Finance Guaranteed Loan Financing Account
006-48-4314

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	4	4	
2260 Portion applied to repay debt	-2	-2	
2440 Unobligated balance carried forward, end of year	3	2	1
6900 Offsetting collections (cash)	1	1	
8800 Federal sources	-1	-1	
9000 Outlays	-1	-1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 258

Agency : Department of Commerce
Bureau : U.S. Patent and Trademark Office
Account: Salaries and Expenses [U.S. Patent and Trademark Office]
006-51-1006

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,863	1,863	
2140 Unobligated balance carried forward, start of year	72	72	
2210 Resources available from recoveries of prior year obligations	31	31	
2440 Unobligated balance carried forward, end of year	118	119	-1
5800 Offsetting collections (cash)	1,880	1,880	
5861 Transferred to other accounts [Treas Acct]	-2	-2	
7240 Obligated balance, start of year	485	485	
7320 Total outlays (gross)	-1,984	-1,984	
7440 Obligated balance, end of year	333	332	1
8690 Outlays from new discretionary authority	1,501	1,501	
8693 Outlays from discretionary balances	483	484	-1
8800 Federal sources	-7	-7	
8840 Non-Federal sources	-1,873	-1,873	
9000 Outlays	104	104	
9401 Unavailable balance, start of year: Offsetting collections	529	529	
9402 Unavailable balance, end of year: Offsetting collections	529	529	
9502 Unpaid obligation, end of year	331	331	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 259

Agency : Department of Commerce
Bureau : National Technical Information Service
Account: NTIS Revolving Fund
006-54-4295

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	32	32	
2140 Unobligated balance carried forward, start of year	7	7	
2440 Unobligated balance carried forward, end of year	4	5	-1
5800 Offsetting collections (cash)	25	25	
5810 Change in uncollected customer payments from Federal sources (unexpired)	4	4	
7240 Obligated balance, start of year	17	17	
7320 Total outlays (gross)	-26	-26	
7440 Obligated balance, end of year	19	18	1
8690 Outlays from new discretionary authority	26	26	
8800 Federal sources	-14	-14	
8840 Non-Federal sources	-11	-11	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	25	25	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 260

Agency : Department of Commerce
Bureau : National Institute of Standards and Technology
Account: Scientific and Technical Research and Services
006-55-0500

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	536	536	
2140 Unobligated balance carried forward, start of year	7	7	
2210 Resources available from recoveries of prior year obligations	4	4	
2440 Unobligated balance carried forward, end of year	203	202	1
4000 Appropriation	692	692	
4100 Transferred to other accounts [Treas Acct]	-2	-1	-1
4200 Transferred from other accounts [Treas Acct]	26	24	2
5800 Offsetting collections (cash)	10	10	
5810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	119	119	
7320 Total outlays (gross)	-469	-469	
7440 Obligated balance, end of year	180	180	
8690 Outlays from new discretionary authority	370	369	1
8693 Outlays from discretionary balances	99	100	-1
8800 Federal sources	-10	-10	
9000 Outlays	459	459	
9502 Unpaid obligation, end of year	183	183	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 261

Agency : Department of Commerce
Bureau : National Institute of Standards and Technology
Account: Industrial Technology Services
006-55-0525

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	161	161	
2140 Unobligated balance carried forward, start of year	21	21	
2210 Resources available from recoveries of prior year obligations	7	7	
2440 Unobligated balance carried forward, end of year	38	38	
4000 Appropriation	175	175	
4036 Unobligated balance permanently reduced	-5	-5	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	120	119	1
7320 Total outlays (gross)	-177	-176	-1
7440 Obligated balance, end of year	97	97	
8690 Outlays from new discretionary authority	95	95	
8693 Outlays from discretionary balances	82	81	1
8840 Non-Federal sources	-1	-1	
9000 Outlays	176	176	
9502 Unpaid obligation, end of year	97	97	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 262

Agency : Department of Commerce
Bureau : National Institute of Standards and Technology
Account: Construction of Research Facilities
006-55-0515

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	232	232	
2140 Unobligated balance carried forward, start of year	41	41	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	343	343	
4000 Appropriation	532	532	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	221	221	
7320 Total outlays (gross)	-108	-107	-1
7440 Obligated balance, end of year	344	344	
8690 Outlays from new discretionary authority	22	21	1
8693 Outlays from discretionary balances	86	86	
8845 Offsetting governmental collections (from non-Federal sources)	-1	-1	
9000 Outlays	107	107	
9502 Unpaid obligation, end of year	344	344	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 263

Agency : Department of Commerce
Bureau : National Institute of Standards and Technology
Account: Working Capital Fund [National Institute of Standards and Techno
006-55-4650

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	171	171	
2140 Unobligated balance carried forward, start of year	124	124	
2440 Unobligated balance carried forward, end of year	120	120	
4200 Transferred from other accounts [Treas Acct]	2	2	
5800 Offsetting collections (cash)	166	166	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	102	102	
7320 Total outlays (gross)	-172	-172	
7440 Obligated balance, end of year	102	102	
8690 Outlays from new discretionary authority	134	134	
8693 Outlays from discretionary balances	38	38	
8800 Federal sources	-106	-106	
8840 Non-Federal sources	-60	-60	
9000 Outlays	6	6	
9502 Unpaid obligation, end of year	134	134	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 264

Agency : Department of Commerce
Bureau : National Telecommunications and Information Administration
Account: Salaries and Expenses [National Telecommunications and Informati
006-60-0550

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	51	51	
2140 Unobligated balance carried forward, start of year	32	32	
2440 Unobligated balance carried forward, end of year	34	34	
4000 Appropriation	19	19	
4036 Unobligated balance permanently reduced	-3	-3	
5800 Offsetting collections (cash)	37	37	
5810 Change in uncollected customer payments from Federal sources (unexpired)	0	-1	1
7240 Obligated balance, start of year	8	8	
7320 Total outlays (gross)	-47	-47	
7440 Obligated balance, end of year	12	12	
8690 Outlays from new discretionary authority	40	40	
8693 Outlays from discretionary balances	7	7	
8800 Federal sources	-37	-37	
9000 Outlays	10	10	
9502 Unpaid obligation, end of year	12	12	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 265

Agency : Department of Commerce
Bureau : National Telecommunications and Information Administration
Account: Public Telecommunications Facilities, Planning and Construction
006-60-0551

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	21	21	
2140 Unobligated balance carried forward, start of year	3	2	1
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	3	3	
4000 Appropriation	20	20	
4036 Unobligated balance permanently reduced	-2	-2	
7240 Obligated balance, start of year	46	46	
7320 Total outlays (gross)	-20	-20	
7440 Obligated balance, end of year	44	43	1
8690 Outlays from new discretionary authority	2	2	
8693 Outlays from discretionary balances	18	19	-1
9000 Outlays	20	20	
9502 Unpaid obligation, end of year	43	43	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 266

Agency : Department of Commerce
Bureau : National Telecommunications and Information Administration
Account: Information Infrastructure Grants
006-60-0552

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	2	-1
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	2	2	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	1	2	-1
8693 Outlays from discretionary balances	2	1	1
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Commerce
Bureau : National Telecommunications and Information Administration
Account: Broadband Technology Opportunities Program, Recovery Act
006-60-0554

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	77	77	
2440 Unobligated balance carried forward, end of year	4,593	4,593	
4000 Appropriation	4,700	4,700	
4100 Transferred to other accounts [Treas Acct]	-30	-30	
7320 Total outlays (gross)	-73	-73	
7440 Obligated balance, end of year	4	5	-1
8690 Outlays from new discretionary authority	73	73	
9000 Outlays	73	73	
9502 Unpaid obligation, end of year	5	5	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 268

Agency : Department of Commerce
Bureau : National Telecommunications and Information Administration
Account: Digital Television Transition and Public Safety Fund
006-60-5396

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	594	594	
2140 Unobligated balance carried forward, start of year	687	687	
2210 Resources available from recoveries of prior year obligations	197	197	
2440 Unobligated balance carried forward, end of year	8,697	8,697	
6020 Appropriation (special fund)	16,690	16,690	
6047 Portion applied to repay debt	-7,368	-5	-7,363
6053 Portion substituted for borrowing authority	-915	-915	
6927 Capital transfer to general fund	0	-7,363	7,363
7240 Obligated balance, start of year	1,433	1,433	
7320 Total outlays (gross)	-1,296	-1,296	
7440 Obligated balance, end of year	534	533	1
8697 Outlays from new mandatory authority	776	776	
8698 Outlays from mandatory balances	520	520	
9000 Outlays	1,296	1,296	
9502 Unpaid obligation, end of year	533	533	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 269

Agency : Department of Commerce
Bureau : National Telecommunications and Information Administration
Account: Digital-to-Analog Converter Box Program, Recovery Act
006-60-0556

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	418	418	
2440 Unobligated balance carried forward, end of year	161	161	
4000 Appropriation	650	650	
4100 Transferred to other accounts [Treas Acct]	-71	-71	
7320 Total outlays (gross)	-317	-317	
7440 Obligated balance, end of year	101	101	
8690 Outlays from new discretionary authority	317	317	
9000 Outlays	317	317	
9502 Unpaid obligation, end of year	101	101	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 270

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Military Personnel, Army
007-05-2010

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	49,454	49,454	
2222 Unobligated balance transferred from other accounts [Treas Acct]	47	47	
2398 Unobligated balance expiring or withdrawn	-7	-7	
2440 Unobligated balance carried forward, end of year	406	406	
4000 Appropriation	49,044	49,044	
4200 Transferred from other accounts [Treas Acct]	571	571	
5800 Offsetting collections (cash)	89	89	
5810 Change in uncollected customer payments from Federal sources (unexpired)	10	10	
6900 Offsetting collections (cash)	106	106	
7240 Obligated balance, start of year	3,331	3,331	
7320 Total outlays (gross)	-48,816	-48,815	-1
7340 Adjustments in expired accounts (net)	-102	-102	
7410 Change in uncollected customer payments from Federal sources (expired)	2	2	
7440 Obligated balance, end of year	3,859	3,860	-1
8690 Outlays from new discretionary authority	46,111	46,111	
8693 Outlays from discretionary balances	2,599	2,599	
8697 Outlays from new mandatory authority	106	106	
8800 Federal sources	-195	-195	
8840 Non-Federal sources	-2	-2	
8896 Portion of offsetting collections (cash) credited to expired accounts	2	2	
9000 Outlays	48,619	48,619	
9502 Unpaid obligation, end of year	3,872	3,872	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 271

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Medicare-Eligible Retiree Health Fund Contribution, Army
007-05-1004

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,902	2,902	
4000 Appropriation	2,902	2,902	
7320 Total outlays (gross)	-2,902	-2,902	
8690 Outlays from new discretionary authority	2,902	2,902	
9000 Outlays	2,902	2,902	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 272

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Military Personnel, Navy
007-05-1453

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	26,177	26,177	
2222 Unobligated balance transferred from other accounts [Treas Acct]	108	108	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	25,740	25,740	
4200 Transferred from other accounts [Treas Acct]	2	2	
5800 Offsetting collections (cash)	192	192	
5810 Change in uncollected customer payments from Federal sources (unexpired)	23	23	
6900 Offsetting collections (cash)	114	114	
7240 Obligated balance, start of year	677	677	
7320 Total outlays (gross)	-25,938	-25,938	
7340 Adjustments in expired accounts (net)	-207	-207	
7410 Change in uncollected customer payments from Federal sources (expired)	7	7	
7440 Obligated balance, end of year	693	693	
8690 Outlays from new discretionary authority	24,900	24,901	-1
8693 Outlays from discretionary balances	924	924	
8697 Outlays from new mandatory authority	114	114	
8800 Federal sources	-297	-297	
8840 Non-Federal sources	-26	-26	
8896 Portion of offsetting collections (cash) credited to expired accounts	17	17	
9000 Outlays	25,615	25,615	
9502 Unpaid obligation, end of year	734	734	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 273

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Medicare-Eligible Retiree Health Fund Contribution, Navy
007-05-1000

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,771	1,771	
4000 Appropriation	1,771	1,771	
7320 Total outlays (gross)	-1,771	-1,771	
8690 Outlays from new discretionary authority	1,771	1,771	
9000 Outlays	1,771	1,771	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 274

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Military Personnel, Marine Corps
007-05-1105

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13,373	13,373	
2222 Unobligated balance transferred from other accounts [Treas Acct]	43	44	-1
2398 Unobligated balance expiring or withdrawn	-26	-26	
2440 Unobligated balance carried forward, end of year	13	13	
4000 Appropriation	13,373	13,373	
4100 Transferred to other accounts [Treas Acct]	-36	-36	
4200 Transferred from other accounts [Treas Acct]	13	13	
5800 Offsetting collections (cash)	20	20	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	619	619	
7320 Total outlays (gross)	-13,135	-13,135	
7340 Adjustments in expired accounts (net)	-32	-32	
7440 Obligated balance, end of year	826	827	-1
8690 Outlays from new discretionary authority	12,666	12,666	
8693 Outlays from discretionary balances	469	469	
8800 Federal sources	-10	-10	
8840 Non-Federal sources	-12	-12	
8896 Portion of offsetting collections (cash) credited to expired accounts	2	2	
9000 Outlays	13,113	13,113	
9502 Unpaid obligation, end of year	826	826	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 275

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Medicare-Eligible Retiree Health Fund Contribution, Marine Corps
007-05-1001

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,053	1,053	
4000 Appropriation	1,053	1,053	
7320 Total outlays (gross)	-1,053	-1,053	
8690 Outlays from new discretionary authority	1,053	1,053	
9000 Outlays	1,053	1,053	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 276

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Military Personnel, Air Force
007-05-3500

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	27,127	27,128	-1
2222 Unobligated balance transferred from other accounts [Treas Acct]	75	75	
2440 Unobligated balance carried forward, end of year	115	114	1
4000 Appropriation	26,680	26,680	
4200 Transferred from other accounts [Treas Acct]	123	9	114
5800 Offsetting collections (cash)	192	193	-1
5810 Change in uncollected customer payments from Federal sources (unexpired)	-6	-6	
6200 Transferred from other accounts [Treas Acct]	0	114	-114
6900 Offsetting collections (cash)	178	178	
7240 Obligated balance, start of year	2,239	2,239	
7320 Total outlays (gross)	-26,827	-26,827	
7340 Adjustments in expired accounts (net)	-189	-189	
7410 Change in uncollected customer payments from Federal sources (expired)	8	8	
7440 Obligated balance, end of year	2,364	2,364	
8690 Outlays from new discretionary authority	25,519	25,519	
8693 Outlays from discretionary balances	1,130	1,130	
8697 Outlays from new mandatory authority	178	178	
8800 Federal sources	-254	-254	
8840 Non-Federal sources	-129	-129	
8896 Portion of offsetting collections (cash) credited to expired accounts	13	13	
9000 Outlays	26,444	26,444	
9502 Unpaid obligation, end of year	2,261	2,261	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 277

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Medicare-Eligible Retiree Health Fund Contribution, Air Force
007-05-1007

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,778	1,778	
4000 Appropriation	1,778	1,778	
7320 Total outlays (gross)	-1,778	-1,778	
8690 Outlays from new discretionary authority	1,778	1,778	
9000 Outlays	1,778	1,778	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 278

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Reserve Personnel, Army
007-05-2070

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,308	4,308	
4000 Appropriation	4,322	4,322	
4100 Transferred to other accounts [Treas Acct]	-45	-45	
4200 Transferred from other accounts [Treas Acct]	5	5	
5800 Offsetting collections (cash)	17	17	
5810 Change in uncollected customer payments from Federal sources (unexpired)	8	8	
7240 Obligated balance, start of year	390	390	
7320 Total outlays (gross)	-4,169	-4,169	
7340 Adjustments in expired accounts (net)	-85	-85	
7410 Change in uncollected customer payments from Federal sources (expired)	8	8	
7440 Obligated balance, end of year	444	444	
8690 Outlays from new discretionary authority	3,863	3,863	
8693 Outlays from discretionary balances	306	305	1
8800 Federal sources	-18	-18	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	4,151	4,151	
9502 Unpaid obligation, end of year	453	453	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 279

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Medicare-Eligible Retiree Health Fund, Reserves, Army
007-05-1005

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	679	679	
4000 Appropriation	679	679	
7320 Total outlays (gross)	-679	-679	
8690 Outlays from new discretionary authority	679	679	
9000 Outlays	679	679	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 280

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Reserve Personnel, Navy
007-05-1405

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,932	1,932	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	1,895	1,895	
4200 Transferred from other accounts [Treas Acct]	13	13	
5800 Offsetting collections (cash)	24	24	
7240 Obligated balance, start of year	240	240	
7320 Total outlays (gross)	-1,913	-1,914	1
7340 Adjustments in expired accounts (net)	-40	-40	
7440 Obligated balance, end of year	219	219	
8690 Outlays from new discretionary authority	1,778	1,778	
8693 Outlays from discretionary balances	135	136	-1
8800 Federal sources	-26	-26	
8896 Portion of offsetting collections (cash) credited to expired accounts	2	2	
9000 Outlays	1,887	1,887	
9502 Unpaid obligation, end of year	219	219	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 281

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
007-05-1002

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	240	240	
4000 Appropriation	240	240	
7320 Total outlays (gross)	-240	-240	
8690 Outlays from new discretionary authority	240	240	
9000 Outlays	240	240	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 282

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Reserve Personnel, Marine Corps
007-05-1108

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	651	651	
2398 Unobligated balance expiring or withdrawn	-4	-4	
4000 Appropriation	614	614	
4200 Transferred from other accounts [Treas Acct]	38	38	
5800 Offsetting collections (cash)	3	3	
7240 Obligated balance, start of year	55	55	
7320 Total outlays (gross)	-653	-653	
7340 Adjustments in expired accounts (net)	9	9	
7440 Obligated balance, end of year	62	62	
8690 Outlays from new discretionary authority	615	615	
8693 Outlays from discretionary balances	38	38	
8800 Federal sources	-3	-3	
9000 Outlays	650	650	
9502 Unpaid obligation, end of year	62	62	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
007-05-1003

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	134	134	
4000 Appropriation	134	134	
7320 Total outlays (gross)	-134	-134	
8690 Outlays from new discretionary authority	134	134	
9000 Outlays	134	134	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 284

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Reserve Personnel, Air Force
007-05-3700

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,441	1,441	
2398 Unobligated balance expiring or withdrawn	-9	-9	
4000 Appropriation	1,439	1,439	
4200 Transferred from other accounts [Treas Acct]	4	4	
5800 Offsetting collections (cash)	7	7	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	112	112	
7320 Total outlays (gross)	-1,417	-1,416	-1
7340 Adjustments in expired accounts (net)	-19	-19	
7440 Obligated balance, end of year	116	117	-1
8690 Outlays from new discretionary authority	1,341	1,340	1
8693 Outlays from discretionary balances	76	76	
8800 Federal sources	-7	-7	
8840 Non-Federal sources	-6	-6	
8896 Portion of offsetting collections (cash) credited to expired accounts	6	6	
9000 Outlays	1,404	1,404	
9502 Unpaid obligation, end of year	118	118	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 285

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers
007-05-1008

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	224	224	
4000 Appropriation	224	224	
7320 Total outlays (gross)	-224	-224	
8690 Outlays from new discretionary authority	224	224	
9000 Outlays	224	224	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 286

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: National Guard Personnel, Army
007-05-2060

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8,507	8,507	
2398 Unobligated balance expiring or withdrawn	-56	-56	
4000 Appropriation	8,542	8,542	
4100 Transferred to other accounts [Treas Acct]	-226	-226	
4200 Transferred from other accounts [Treas Acct]	224	224	
5800 Offsetting collections (cash)	11	10	1
5810 Change in uncollected customer payments from Federal sources (unexpired)	12	12	
7240 Obligated balance, start of year	891	891	
7320 Total outlays (gross)	-8,496	-8,496	
7340 Adjustments in expired accounts (net)	-103	-103	
7410 Change in uncollected customer payments from Federal sources (expired)	5	5	
7440 Obligated balance, end of year	792	793	-1
8690 Outlays from new discretionary authority	7,918	7,918	
8693 Outlays from discretionary balances	578	577	1
8800 Federal sources	-13	-13	
8840 Non-Federal sources	-4	-4	
8896 Portion of offsetting collections (cash) credited to expired accounts	6	6	
9000 Outlays	8,479	8,479	
9502 Unpaid obligation, end of year	809	809	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 287

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua
007-05-1006

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,194	1,194	
4000 Appropriation	1,194	1,194	
7320 Total outlays (gross)	-1,194	-1,194	
8690 Outlays from new discretionary authority	1,194	1,194	
9000 Outlays	1,194	1,194	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 288

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: National Guard Personnel, Air Force
007-05-3850

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,891	2,891	
4000 Appropriation	2,787	2,787	
4100 Transferred to other accounts [Treas Acct]	-3	0	-3
4200 Transferred from other accounts [Treas Acct]	75	72	3
5800 Offsetting collections (cash)	17	17	
5810 Change in uncollected customer payments from Federal sources (unexpired)	15	15	
7240 Obligated balance, start of year	143	143	
7320 Total outlays (gross)	-2,913	-2,913	
7340 Adjustments in expired accounts (net)	5	5	
7440 Obligated balance, end of year	111	112	-1
8690 Outlays from new discretionary authority	2,799	2,799	
8693 Outlays from discretionary balances	114	114	
8800 Federal sources	1	1	
8840 Non-Federal sources	-24	-24	
8896 Portion of offsetting collections (cash) credited to expired accounts	6	6	
9000 Outlays	2,890	2,890	
9502 Unpaid obligation, end of year	127	127	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Medicare-Eligible Retiree Health Fund Contribution, National Gua
007-05-1009

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	376	376	
4000 Appropriation	376	376	
7320 Total outlays (gross)	-376	-376	
8690 Outlays from new discretionary authority	376	376	
9000 Outlays	376	376	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 290

Agency : Department of Defense--Military
Bureau : Military Personnel
Account: Concurrent Receipt Accrual Payments to the Military Retirement F
007-05-0041

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,745	3,745	
6000 Appropriation	3,745	3,745	
7320 Total outlays (gross)	-3,745	-3,745	
8697 Outlays from new mandatory authority	3,745	3,745	
9000 Outlays	3,745	3,745	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 291

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Operation and Maintenance, Army
007-10-2020

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	96,223	96,223	
2140 Unobligated balance carried forward, start of year	205	205	
2222 Unobligated balance transferred from other accounts [Treas Acct]	789	789	
2398 Unobligated balance expiring or withdrawn	-6	-6	
2440 Unobligated balance carried forward, end of year	1,150	1,150	
4000 Appropriation	82,928	82,928	
4035 Appropriation permanently reduced	-416	-416	
4100 Transferred to other accounts [Treas Acct]	-1,132	-1,133	1
4200 Transferred from other accounts [Treas Acct]	2,238	2,238	
5800 Offsetting collections (cash)	6,438	6,439	-1
5810 Change in uncollected customer payments from Federal sources (unexpired)	6,329	6,329	
7240 Obligated balance, start of year	40,586	40,586	
7320 Total outlays (gross)	-92,135	-92,135	
7340 Adjustments in expired accounts (net)	-2,310	-2,310	
7410 Change in uncollected customer payments from Federal sources (expired)	5,883	5,883	
7440 Obligated balance, end of year	41,918	41,918	
8690 Outlays from new discretionary authority	58,220	58,220	
8693 Outlays from discretionary balances	33,915	33,915	
8800 Federal sources	-10,925	-10,925	
8840 Non-Federal sources	-1,022	-1,022	
8896 Portion of offsetting collections (cash) credited to expired accounts	5,509	5,509	
9000 Outlays	80,188	80,188	
9502 Unpaid obligation, end of year	50,587	50,587	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 292

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Operation and Maintenance, Navy
007-10-1804

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	45,336	45,336	
2140 Unobligated balance carried forward, start of year	17	17	
2222 Unobligated balance transferred from other accounts [Treas Acct]	67	67	
2398 Unobligated balance expiring or withdrawn	-142	-142	
2440 Unobligated balance carried forward, end of year	228	227	1
4000 Appropriation	40,843	40,843	
4035 Appropriation permanently reduced	-952	-952	
4100 Transferred to other accounts [Treas Acct]	-136	-124	-12
4200 Transferred from other accounts [Treas Acct]	823	811	12
5800 Offsetting collections (cash)	3,769	3,769	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1,275	1,275	
7240 Obligated balance, start of year	14,305	14,305	
7320 Total outlays (gross)	-44,517	-44,517	
7340 Adjustments in expired accounts (net)	-719	-719	
7410 Change in uncollected customer payments from Federal sources (expired)	1,188	1,188	
7440 Obligated balance, end of year	14,318	14,317	1
8690 Outlays from new discretionary authority	33,303	33,303	
8693 Outlays from discretionary balances	11,214	11,214	
8800 Federal sources	-4,592	-4,592	
8840 Non-Federal sources	-270	-270	
8896 Portion of offsetting collections (cash) credited to expired accounts	1,093	1,093	
9000 Outlays	39,655	39,655	
9502 Unpaid obligation, end of year	15,827	15,827	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 293

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Operation and Maintenance, Marine Corps
007-10-1106

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10,211	10,211	
2222 Unobligated balance transferred from other accounts [Treas Acct]	17	17	
2398 Unobligated balance expiring or withdrawn	-3	-3	
2440 Unobligated balance carried forward, end of year	10	9	1
4000 Appropriation	9,567	9,567	
4035 Appropriation permanently reduced	-66	-66	
4100 Transferred to other accounts [Treas Acct]	-11	-11	
4200 Transferred from other accounts [Treas Acct]	367	367	
5800 Offsetting collections (cash)	242	242	
5810 Change in uncollected customer payments from Federal sources (unexpired)	108	108	
7240 Obligated balance, start of year	4,621	4,621	
7320 Total outlays (gross)	-9,380	-9,380	
7340 Adjustments in expired accounts (net)	-243	-243	
7410 Change in uncollected customer payments from Federal sources (expired)	191	191	
7440 Obligated balance, end of year	5,292	5,292	
8690 Outlays from new discretionary authority	5,765	5,765	
8693 Outlays from discretionary balances	3,615	3,615	
8800 Federal sources	-329	-329	
8840 Non-Federal sources	-78	-78	
8896 Portion of offsetting collections (cash) credited to expired accounts	165	165	
9000 Outlays	8,973	8,973	
9502 Unpaid obligation, end of year	5,419	5,419	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 294

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Operation and Maintenance, Air Force
007-10-3400

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	50,441	50,441	
2140 Unobligated balance carried forward, start of year	1	1	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-22	22
2222 Unobligated balance transferred from other accounts [Treas Acct]	36	58	-22
2398 Unobligated balance expiring or withdrawn	-152	-152	
2440 Unobligated balance carried forward, end of year	159	161	-2
4000 Appropriation	46,942	46,942	
4035 Appropriation permanently reduced	-1,036	-1,036	
4100 Transferred to other accounts [Treas Acct]	-49	-39	-10
4200 Transferred from other accounts [Treas Acct]	742	733	9
5800 Offsetting collections (cash)	2,967	2,968	-1
5810 Change in uncollected customer payments from Federal sources (unexpired)	1,149	1,149	
7240 Obligated balance, start of year	18,748	18,748	
7320 Total outlays (gross)	-46,782	-46,782	
7340 Adjustments in expired accounts (net)	-558	-558	
7410 Change in uncollected customer payments from Federal sources (expired)	817	817	
7440 Obligated balance, end of year	21,517	21,517	
8690 Outlays from new discretionary authority	32,657	32,657	
8693 Outlays from discretionary balances	14,125	14,125	
8800 Federal sources	-3,054	-3,054	
8840 Non-Federal sources	-758	-758	
8896 Portion of offsetting collections (cash) credited to expired accounts	845	845	
9000 Outlays	42,970	42,970	
9502 Unpaid obligation, end of year	23,067	23,067	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 295

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Operation and Maintenance, Defense-wide
007-10-0100

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	34,401	34,401	
2140 Unobligated balance carried forward, start of year	580	580	
2210 Resources available from recoveries of prior year obligations	10	10	
2222 Unobligated balance transferred from other accounts [Treas Acct]	60	60	
2398 Unobligated balance expiring or withdrawn	-74	-74	
2440 Unobligated balance carried forward, end of year	1,083	1,083	
4000 Appropriation	34,342	34,342	
4035 Appropriation permanently reduced	-321	-321	
4100 Transferred to other accounts [Treas Acct]	-1,914	-1,891	-23
4200 Transferred from other accounts [Treas Acct]	1,506	1,483	23
5800 Offsetting collections (cash)	675	675	
5810 Change in uncollected customer payments from Federal sources (unexpired)	620	620	
7240 Obligated balance, start of year	12,208	12,208	
7320 Total outlays (gross)	-31,192	-31,192	
7340 Adjustments in expired accounts (net)	-350	-350	
7410 Change in uncollected customer payments from Federal sources (expired)	513	513	
7440 Obligated balance, end of year	14,950	14,951	-1
8690 Outlays from new discretionary authority	20,810	20,810	
8693 Outlays from discretionary balances	10,382	10,382	
8800 Federal sources	-1,080	-1,080	
8840 Non-Federal sources	-64	-64	
8896 Portion of offsetting collections (cash) credited to expired accounts	469	469	
9000 Outlays	30,048	30,048	
9502 Unpaid obligation, end of year	15,964	15,964	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 296

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Office of the Inspector General [Operation and Maintenance]
007-10-0107

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	283	283	
2140 Unobligated balance carried forward, start of year	2	2	
2398 Unobligated balance expiring or withdrawn	-3	-3	
2440 Unobligated balance carried forward, end of year	16	16	
4000 Appropriation	296	296	
5800 Offsetting collections (cash)	2	2	
5810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	31	31	
7320 Total outlays (gross)	-270	-270	
7340 Adjustments in expired accounts (net)	-3	-3	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	40	41	-1
8690 Outlays from new discretionary authority	244	244	
8693 Outlays from discretionary balances	26	26	
8800 Federal sources	-3	-3	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	267	267	
9502 Unpaid obligation, end of year	43	43	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 297

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Operation and Maintenance, Army Reserve
007-10-2080

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,891	2,891	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	59	59	
4000 Appropriation	2,916	2,916	
4035 Appropriation permanently reduced	-29	-29	
4200 Transferred from other accounts [Treas Acct]	7	7	
5800 Offsetting collections (cash)	43	43	
5810 Change in uncollected customer payments from Federal sources (unexpired)	15	15	
7240 Obligated balance, start of year	1,293	1,293	
7320 Total outlays (gross)	-2,811	-2,811	
7340 Adjustments in expired accounts (net)	-80	-80	
7410 Change in uncollected customer payments from Federal sources (expired)	26	26	
7440 Obligated balance, end of year	1,304	1,304	
8690 Outlays from new discretionary authority	1,768	1,769	-1
8693 Outlays from discretionary balances	1,043	1,043	
8800 Federal sources	-65	-65	
8840 Non-Federal sources	-3	-3	
8896 Portion of offsetting collections (cash) credited to expired accounts	25	25	
9000 Outlays	2,743	2,743	
9502 Unpaid obligation, end of year	1,321	1,321	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 298

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Operation and Maintenance, Navy Reserve
007-10-1806

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,374	1,375	-1
2398 Unobligated balance expiring or withdrawn	-3	-3	
2440 Unobligated balance carried forward, end of year	15	15	
4000 Appropriation	1,431	1,431	
4035 Appropriation permanently reduced	-66	-66	
4200 Transferred from other accounts [Treas Acct]	9	9	
5800 Offsetting collections (cash)	16	16	
5810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	542	542	
7320 Total outlays (gross)	-1,283	-1,283	
7340 Adjustments in expired accounts (net)	-78	-77	-1
7410 Change in uncollected customer payments from Federal sources (expired)	6	5	1
7440 Obligated balance, end of year	559	559	
8690 Outlays from new discretionary authority	939	939	
8693 Outlays from discretionary balances	344	344	
8800 Federal sources	-20	-20	
8840 Non-Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	5	6	-1
9000 Outlays	1,262	1,262	
9502 Unpaid obligation, end of year	562	562	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 299

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Operation and Maintenance, Marine Corps Reserve
007-10-1107

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	323	323	
2440 Unobligated balance carried forward, end of year	10	10	
4000 Appropriation	330	330	
4035 Appropriation permanently reduced	-2	-2	
5800 Offsetting collections (cash)	4	4	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	0	1
7240 Obligated balance, start of year	243	243	
7320 Total outlays (gross)	-337	-336	-1
7340 Adjustments in expired accounts (net)	-16	-16	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	213	214	-1
8690 Outlays from new discretionary authority	175	174	1
8693 Outlays from discretionary balances	162	162	
8800 Federal sources	-5	-4	-1
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	332	332	
9502 Unpaid obligation, end of year	215	215	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 300

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Operation and Maintenance, Air Force Reserve
007-10-3740

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,185	3,185	
2398 Unobligated balance expiring or withdrawn	-9	-9	
2440 Unobligated balance carried forward, end of year	5	4	1
4000 Appropriation	3,078	3,078	
4035 Appropriation permanently reduced	-170	-170	
4200 Transferred from other accounts [Treas Acct]	2	2	
5800 Offsetting collections (cash)	263	263	
5810 Change in uncollected customer payments from Federal sources (unexpired)	26	26	
7240 Obligated balance, start of year	767	767	
7320 Total outlays (gross)	-2,984	-2,983	-1
7340 Adjustments in expired accounts (net)	-25	-25	
7410 Change in uncollected customer payments from Federal sources (expired)	64	64	
7440 Obligated balance, end of year	981	983	-2
8690 Outlays from new discretionary authority	2,350	2,350	
8693 Outlays from discretionary balances	634	633	1
8800 Federal sources	-321	-320	-1
8840 Non-Federal sources	-14	-14	
8896 Portion of offsetting collections (cash) credited to expired accounts	72	72	
9000 Outlays	2,649	2,649	
9502 Unpaid obligation, end of year	1,009	1,009	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 301

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Operation and Maintenance, Army National Guard
007-10-2065

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,819	6,819	
2140 Unobligated balance carried forward, start of year	1	1	
2398 Unobligated balance expiring or withdrawn	-5	-5	
2440 Unobligated balance carried forward, end of year	41	40	1
4000 Appropriation	6,640	6,640	
4035 Appropriation permanently reduced	-70	-70	
4100 Transferred to other accounts [Treas Acct]	-9	-9	
4200 Transferred from other accounts [Treas Acct]	143	143	
5800 Offsetting collections (cash)	134	134	
5810 Change in uncollected customer payments from Federal sources (unexpired)	26	26	
7240 Obligated balance, start of year	2,747	2,747	
7320 Total outlays (gross)	-6,877	-6,877	
7340 Adjustments in expired accounts (net)	-138	-138	
7410 Change in uncollected customer payments from Federal sources (expired)	26	26	
7440 Obligated balance, end of year	2,551	2,551	
8690 Outlays from new discretionary authority	4,698	4,697	1
8693 Outlays from discretionary balances	2,179	2,179	
8800 Federal sources	-147	-147	
8840 Non-Federal sources	-14	-14	
8896 Portion of offsetting collections (cash) credited to expired accounts	27	27	
9000 Outlays	6,716	6,716	
9502 Unpaid obligation, end of year	2,580	2,580	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 302

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Operation and Maintenance, Air National Guard
007-10-3840

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,597	6,597	
2398 Unobligated balance expiring or withdrawn	-27	-27	
2440 Unobligated balance carried forward, end of year	9	9	
4000 Appropriation	5,980	5,980	
4035 Appropriation permanently reduced	-263	-263	
4100 Transferred to other accounts [Treas Acct]	-13	-13	
4200 Transferred from other accounts [Treas Acct]	15	15	
5800 Offsetting collections (cash)	793	793	
5810 Change in uncollected customer payments from Federal sources (unexpired)	121	121	
7240 Obligated balance, start of year	1,875	1,875	
7320 Total outlays (gross)	-6,363	-6,363	
7340 Adjustments in expired accounts (net)	-68	-69	1
7410 Change in uncollected customer payments from Federal sources (expired)	56	56	
7440 Obligated balance, end of year	1,976	1,975	1
8690 Outlays from new discretionary authority	4,824	4,825	-1
8693 Outlays from discretionary balances	1,539	1,539	
8800 Federal sources	-731	-731	
8840 Non-Federal sources	-139	-139	
8896 Portion of offsetting collections (cash) credited to expired accounts	77	77	
9000 Outlays	5,493	5,493	
9502 Unpaid obligation, end of year	2,097	2,097	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Overseas Contingency Operations Transfer Fund
007-10-0118

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	10	10	
2440 Unobligated balance carried forward, end of year	10	10	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 304

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: United States Court of Appeals for the Armed Forces
007-10-0104

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13	13	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	13	13	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-13	-13	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	3	3	
8690 Outlays from new discretionary authority	12	12	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	13	13	
9502 Unpaid obligation, end of year	3	3	

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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Drug Interdiction and Counter-Drug Activities
007-10-0105

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	46	46	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-46	-46	
2440 Unobligated balance carried forward, end of year	54	54	
4000 Appropriation	1,405	1,405	
4100 Transferred to other accounts [Treas Acct]	-1,383	-1,352	-31
4200 Transferred from other accounts [Treas Acct]	32	0	32

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 306

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Support for International Sporting Competitions
007-10-0838

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	17	17	
2440 Unobligated balance carried forward, end of year	16	15	1
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-2	-2	
8693 Outlays from discretionary balances	2	2	
9000 Outlays	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Foreign Currency Fluctuations
007-10-0801

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	419	419	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-434	-1,913	1,479
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	1,480	-1,480
2230 Expired unobligated balance transfer to unexpired account	869	869	
2235 Unexpired unobligated balance transfer to expired account (-)	-38	-38	
2440 Unobligated balance carried forward, end of year	816	816	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 308

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Defense Health Program
007-10-0130

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	31,341	31,341	
2140 Unobligated balance carried forward, start of year	1,283	1,283	
2210 Resources available from recoveries of prior year obligations	135	134	1
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-226	226
2222 Unobligated balance transferred from other accounts [Treas Acct]	157	383	-226
2230 Expired unobligated balance transfer to unexpired account	226	226	
2398 Unobligated balance expiring or withdrawn	-167	-167	
2440 Unobligated balance carried forward, end of year	1,460	1,460	
4000 Appropriation	27,089	27,089	
4100 Transferred to other accounts [Treas Acct]	-39	-38	-1
4200 Transferred from other accounts [Treas Acct]	1,455	1,454	1
5800 Offsetting collections (cash)	1,095	1,095	
5810 Change in uncollected customer payments from Federal sources (unexpired)	257	257	
6900 Offsetting collections (cash)	1,310	1,310	
7240 Obligated balance, start of year	8,582	8,582	
7320 Total outlays (gross)	-29,999	-29,999	
7340 Adjustments in expired accounts (net)	-570	-570	
7410 Change in uncollected customer payments from Federal sources (expired)	75	75	
7440 Obligated balance, end of year	9,037	9,038	-1
8690 Outlays from new discretionary authority	22,762	22,763	-1
8693 Outlays from discretionary balances	5,927	5,927	
8697 Outlays from new mandatory authority	1,310	1,310	
8800 Federal sources	-2,015	-2,015	
8840 Non-Federal sources	-417	-417	
8896 Portion of offsetting collections (cash) credited to expired accounts	27	28	-1
9000 Outlays	27,567	27,567	
9502 Unpaid obligation, end of year	9,512	9,512	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 309

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: The Department of Defense Environmental Restoration Accounts
007-10-0810

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	7	7	
2210 Resources available from recoveries of prior year obligations	1	1	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-11	-12	1
2222 Unobligated balance transferred from other accounts [Treas Acct]	4	4	
2440 Unobligated balance carried forward, end of year	67	67	
4000 Appropriation	1,257	1,257	
4035 Appropriation permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	-1,248	-1,248	
4200 Transferred from other accounts [Treas Acct]	54	56	-2
5800 Offsetting collections (cash)	4	4	
7240 Obligated balance, start of year	6	6	
7440 Obligated balance, end of year	5	5	
8800 Federal sources	-4	-4	
9000 Outlays	-4	-4	
9502 Unpaid obligation, end of year	5	5	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Environmental Restoration, Formerly Used Defense Sites
007-10-0811

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
4000 Appropriation	291	291	
4035 Appropriation permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	-290	-291	1

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 311

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Overseas Humanitarian, Disaster, and Civic Aid
007-10-0819

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	93	93	
2140 Unobligated balance carried forward, start of year	79	79	
2210 Resources available from recoveries of prior year obligations	12	12	
2440 Unobligated balance carried forward, end of year	81	80	1
4000 Appropriation	83	83	
7240 Obligated balance, start of year	130	130	
7320 Total outlays (gross)	-93	-93	
7340 Adjustments in expired accounts (net)	-8	-8	
7440 Obligated balance, end of year	110	111	-1
8690 Outlays from new discretionary authority	5	5	
8693 Outlays from discretionary balances	88	88	
9000 Outlays	93	93	
9502 Unpaid obligation, end of year	110	110	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 312

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Cooperative Threat Reduction Account
007-10-0134

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	436	436	
2140 Unobligated balance carried forward, start of year	70	70	
2210 Resources available from recoveries of prior year obligations	42	42	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	109	109	
4000 Appropriation	434	434	
4035 Appropriation permanently reduced	-1	-1	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	645	645	
7320 Total outlays (gross)	-547	-547	
7340 Adjustments in expired accounts (net)	-4	-4	
7440 Obligated balance, end of year	487	488	-1
8690 Outlays from new discretionary authority	74	74	
8693 Outlays from discretionary balances	473	473	
9000 Outlays	547	547	
9502 Unpaid obligation, end of year	489	489	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Iraq Freedom Fund
007-10-0141

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	34	34	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-34	-34	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 314

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Afghanistan Security Forces Fund
007-10-2091

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,769	5,769	
2140 Unobligated balance carried forward, start of year	1,527	1,527	
2440 Unobligated balance carried forward, end of year	1,365	1,365	
4000 Appropriation	5,607	5,607	
7240 Obligated balance, start of year	15	15	
7320 Total outlays (gross)	-5,716	-5,716	
7440 Obligated balance, end of year	68	67	1
8690 Outlays from new discretionary authority	4,192	4,192	
8693 Outlays from discretionary balances	1,524	1,525	-1
9000 Outlays	5,716	5,716	
9502 Unpaid obligation, end of year	67	67	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 315

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Iraq Security Forces Fund
007-10-2092

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,621	2,621	
2140 Unobligated balance carried forward, start of year	2,578	2,578	
2210 Resources available from recoveries of prior year obligations	31	31	
2398 Unobligated balance expiring or withdrawn	-49	-49	
2440 Unobligated balance carried forward, end of year	942	942	
4000 Appropriation	2,000	2,000	
4035 Appropriation permanently reduced	-1,000	-1,000	
5800 Offsetting collections (cash)	3	3	
7240 Obligated balance, start of year	3,023	3,023	
7320 Total outlays (gross)	-3,456	-3,456	
7340 Adjustments in expired accounts (net)	-103	-103	
7440 Obligated balance, end of year	2,054	2,053	1
8690 Outlays from new discretionary authority	1	1	
8693 Outlays from discretionary balances	3,455	3,454	1
8840 Non-Federal sources	-3	-3	
9000 Outlays	3,453	3,453	
9502 Unpaid obligation, end of year	2,053	2,053	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 316

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Pakistan Counterinsurgency Fund
007-10-2095

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	127	127	
2440 Unobligated balance carried forward, end of year	273	273	
4000 Appropriation	400	400	
7320 Total outlays (gross)	-125	-125	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	125	125	
9000 Outlays	125	125	
9502 Unpaid obligation, end of year	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 317

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Department of Defense Acquisition Workforce Development Fund
007-10-0111

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	233	233	
2140 Unobligated balance carried forward, start of year	152	152	
2210 Resources available from recoveries of prior year obligations	41	41	
2440 Unobligated balance carried forward, end of year	486	486	
6900 Offsetting collections (cash)	526	526	
7240 Obligated balance, start of year	17	17	
7320 Total outlays (gross)	-85	-85	
7440 Obligated balance, end of year	124	124	
8697 Outlays from new mandatory authority	12	12	
8698 Outlays from mandatory balances	73	73	
8800 Federal sources	-526	-526	
9000 Outlays	-441	-441	
9502 Unpaid obligation, end of year	124	124	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 318

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Emergency Response Fund
007-10-0833

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	35	35	
2140 Unobligated balance carried forward, start of year	164	164	
2210 Resources available from recoveries of prior year obligations	53	53	
2440 Unobligated balance carried forward, end of year	182	181	1
7240 Obligated balance, start of year	103	103	
7320 Total outlays (gross)	-5	-5	
7440 Obligated balance, end of year	80	80	
8693 Outlays from discretionary balances	5	5	
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	80	80	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 319

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Emergency Response
007-10-4965

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	12	12	
2440 Unobligated balance carried forward, end of year	12	12	
7240 Obligated balance, start of year	3	3	
7440 Obligated balance, end of year	3	3	
9502 Unpaid obligation, end of year	3	3	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 320

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Allied Contributions and Cooperation Account
007-10-9927

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	879	879	
6020 Appropriation (special fund)	879	879	
7240 Obligated balance, start of year	111	111	
7320 Total outlays (gross)	-907	-907	
7440 Obligated balance, end of year	83	83	
8698 Outlays from mandatory balances	907	907	
9000 Outlays	907	907	
9202 Total investments, end of year: Federal securities: Par value	7	7	
9502 Unpaid obligation, end of year	83	83	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Miscellaneous Special Funds [Operation and Maintenance]
007-10-9922

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
2140 Unobligated balance carried forward, start of year	38	38	
2440 Unobligated balance carried forward, end of year	43	42	1
4020 Appropriation (special fund)	10	10	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	2	2	
8693 Outlays from discretionary balances	3	3	
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Kaho' Olawe Island Conveyance, Remediation, and Environmental Re
007-10-5185

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	1	1	
7440 Obligated balance, end of year	1	1	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 323

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Disposal of Department of Defense Real Property
007-10-5188

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	24	24	
2140 Unobligated balance carried forward, start of year	86	86	
2210 Resources available from recoveries of prior year obligations	4	4	
2440 Unobligated balance carried forward, end of year	72	71	1
4020 Appropriation (special fund)	6	6	
7240 Obligated balance, start of year	22	22	
7320 Total outlays (gross)	-17	-17	
7440 Obligated balance, end of year	25	24	1
8693 Outlays from discretionary balances	17	17	
9000 Outlays	17	17	
9502 Unpaid obligation, end of year	24	24	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 324

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Lease of Department of Defense Real Property
007-10-5189

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	21	21	
2140 Unobligated balance carried forward, start of year	68	68	
2210 Resources available from recoveries of prior year obligations	6	6	
2440 Unobligated balance carried forward, end of year	73	72	1
4020 Appropriation (special fund)	20	20	
7240 Obligated balance, start of year	17	17	
7320 Total outlays (gross)	-12	-12	
7440 Obligated balance, end of year	20	20	
8693 Outlays from discretionary balances	12	12	
9000 Outlays	12	12	
9502 Unpaid obligation, end of year	19	19	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Defense--Military
Bureau : Operation and Maintenance
Account: Overseas Military Facility Investment Recovery
007-10-5193

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	3	3	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	6	6	
7240 Obligated balance, start of year	17	17	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	13	13	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	13	13	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 326

Agency : Department of Defense--Military
Bureau : International Reconstruction and Other Assistance
Account: Operating Expenses of the Coalition Provisional Authority
007-12-2090

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	43	43	
2140 Unobligated balance carried forward, start of year	10	10	
2210 Resources available from recoveries of prior year obligations	6	6	
2398 Unobligated balance expiring or withdrawn	-7	-7	
2440 Unobligated balance carried forward, end of year	9	9	
4200 Transferred from other accounts [Treas Acct]	43	44	-1
7240 Obligated balance, start of year	32	32	
7320 Total outlays (gross)	-33	-33	
7440 Obligated balance, end of year	36	37	-1
8690 Outlays from new discretionary authority	25	25	
8693 Outlays from discretionary balances	8	8	
9000 Outlays	33	33	
9502 Unpaid obligation, end of year	37	37	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 327

Agency : Department of Defense--Military
Bureau : International Reconstruction and Other Assistance
Account: Iraq Relief and Reconstruction Fund, Army
007-12-2089

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	31	31	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	33	32	1
7240 Obligated balance, start of year	3	3	
7440 Obligated balance, end of year	1	1	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 328

Agency : Department of Defense--Military
Bureau : Procurement
Account: Aircraft Procurement, Army
007-15-2031

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,679	5,679	
2140 Unobligated balance carried forward, start of year	1,462	1,462	
2210 Resources available from recoveries of prior year obligations	128	128	
2222 Unobligated balance transferred from other accounts [Treas Acct]	166	167	-1
2440 Unobligated balance carried forward, end of year	2,280	2,280	
4000 Appropriation	6,178	6,178	
4035 Appropriation permanently reduced	-37	-37	
4036 Unobligated balance permanently reduced	-175	-175	
4100 Transferred to other accounts [Treas Acct]	-2	-2	
4200 Transferred from other accounts [Treas Acct]	62	62	
5800 Offsetting collections (cash)	157	156	1
5810 Change in uncollected customer payments from Federal sources (unexpired)	20	20	
7240 Obligated balance, start of year	7,170	7,170	
7320 Total outlays (gross)	-5,233	-5,233	
7340 Adjustments in expired accounts (net)	-28	-28	
7440 Obligated balance, end of year	7,440	7,439	1
8690 Outlays from new discretionary authority	732	732	
8693 Outlays from discretionary balances	4,501	4,501	
8800 Federal sources	-69	-69	
8840 Non-Federal sources	-88	-88	
9000 Outlays	5,076	5,076	
9502 Unpaid obligation, end of year	7,652	7,652	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 329

Agency : Department of Defense--Military
Bureau : Procurement
Account: Missile Procurement, Army
007-15-2032

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,018	3,018	
2140 Unobligated balance carried forward, start of year	423	423	
2210 Resources available from recoveries of prior year obligations	39	39	
2440 Unobligated balance carried forward, end of year	644	644	
4000 Appropriation	2,889	2,889	
4035 Appropriation permanently reduced	-6	-6	
4100 Transferred to other accounts [Treas Acct]	-31	-31	
5800 Offsetting collections (cash)	104	104	
5810 Change in uncollected customer payments from Federal sources (unexpired)	244	244	
7240 Obligated balance, start of year	3,036	3,036	
7320 Total outlays (gross)	-2,184	-2,184	
7340 Adjustments in expired accounts (net)	-11	-11	
7410 Change in uncollected customer payments from Federal sources (expired)	26	26	
7440 Obligated balance, end of year	3,602	3,602	
8690 Outlays from new discretionary authority	265	264	1
8693 Outlays from discretionary balances	1,919	1,919	
8800 Federal sources	-7	-7	
8840 Non-Federal sources	-120	-120	
8896 Portion of offsetting collections (cash) credited to expired accounts	23	23	
9000 Outlays	2,057	2,057	
9502 Unpaid obligation, end of year	3,987	3,987	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 330

Agency : Department of Defense--Military
Bureau : Procurement
Account: Procurement of Weapons and Tracked Combat Vehicles, Army
007-15-2033

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,421	5,421	
2140 Unobligated balance carried forward, start of year	2,555	2,555	
2210 Resources available from recoveries of prior year obligations	340	340	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-15	-15	
2222 Unobligated balance transferred from other accounts [Treas Acct]	20	20	
2398 Unobligated balance expiring or withdrawn	-85	-85	
2440 Unobligated balance carried forward, end of year	3,688	3,687	1
4000 Appropriation	5,976	5,976	
4035 Appropriation permanently reduced	-9	-9	
4100 Transferred to other accounts [Treas Acct]	-130	-130	
4200 Transferred from other accounts [Treas Acct]	325	325	
5800 Offsetting collections (cash)	31	30	1
5810 Change in uncollected customer payments from Federal sources (unexpired)	101	100	1
7240 Obligated balance, start of year	11,513	11,513	
7320 Total outlays (gross)	-6,423	-6,422	-1
7340 Adjustments in expired accounts (net)	-35	-35	
7410 Change in uncollected customer payments from Federal sources (expired)	3	3	
7440 Obligated balance, end of year	10,038	10,040	-2
8690 Outlays from new discretionary authority	318	318	
8693 Outlays from discretionary balances	6,105	6,104	1
8800 Federal sources	-111	-111	
8840 Non-Federal sources	79	79	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	6,391	6,391	
9502 Unpaid obligation, end of year	10,192	10,192	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 331

Agency : Department of Defense--Military
Bureau : Procurement
Account: Procurement of Ammunition, Army
007-15-2034

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,088	4,088	
2140 Unobligated balance carried forward, start of year	1,290	1,290	
2210 Resources available from recoveries of prior year obligations	152	152	
2398 Unobligated balance expiring or withdrawn	-3	-3	
2440 Unobligated balance carried forward, end of year	1,385	1,383	2
4000 Appropriation	2,564	2,564	
4035 Appropriation permanently reduced	-114	-114	
4036 Unobligated balance permanently reduced	-69	-69	
4100 Transferred to other accounts [Treas Acct]	-18	-18	
4200 Transferred from other accounts [Treas Acct]	15	15	
5800 Offsetting collections (cash)	1,473	1,473	
5810 Change in uncollected customer payments from Federal sources (unexpired)	183	183	
7240 Obligated balance, start of year	2,820	2,820	
7320 Total outlays (gross)	-3,925	-3,925	
7340 Adjustments in expired accounts (net)	-3	-3	
7410 Change in uncollected customer payments from Federal sources (expired)	187	187	
7440 Obligated balance, end of year	2,832	2,833	-1
8690 Outlays from new discretionary authority	440	440	
8693 Outlays from discretionary balances	3,485	3,485	
8800 Federal sources	-1,329	-1,329	
8840 Non-Federal sources	-328	-328	
8896 Portion of offsetting collections (cash) credited to expired accounts	184	184	
9000 Outlays	2,268	2,268	
9502 Unpaid obligation, end of year	5,460	5,460	

OFFICE OF MANAGEMENT AND BUDGET
 Comparison of Program & Financing (P&F) Schedule in the President's Budget
 and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
 (in millions of dollars)

Agency : Department of Defense--Military
 Bureau : Procurement
 Account: Other Procurement, Army
 007-15-2035

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	25,714	25,714	
2140 Unobligated balance carried forward, start of year	16,207	16,207	
2210 Resources available from recoveries of prior year obligations	1,847	1,847	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-167	-197	30
2222 Unobligated balance transferred from other accounts [Treas Acct]	4	34	-30
2235 Unexpired unobligated balance transfer to expired account (-)	-30	-30	
2398 Unobligated balance expiring or withdrawn	-123	-123	
2440 Unobligated balance carried forward, end of year	13,417	13,418	-1
4000 Appropriation	18,807	18,807	
4035 Appropriation permanently reduced	-277	-277	
4036 Unobligated balance permanently reduced	-29	-29	
4100 Transferred to other accounts [Treas Acct]	-222	-222	
4200 Transferred from other accounts [Treas Acct]	2,966	2,966	
5800 Offsetting collections (cash)	115	115	
5810 Change in uncollected customer payments from Federal sources (unexpired)	33	33	
7240 Obligated balance, start of year	28,536	28,536	
7320 Total outlays (gross)	-26,304	-26,304	
7340 Adjustments in expired accounts (net)	2	2	
7410 Change in uncollected customer payments from Federal sources (expired)	4	4	
7440 Obligated balance, end of year	26,072	26,071	1
8690 Outlays from new discretionary authority	1,858	1,858	
8693 Outlays from discretionary balances	24,446	24,447	-1
8800 Federal sources	-65	-65	
8840 Non-Federal sources	-53	-53	
8896 Portion of offsetting collections (cash) credited to expired accounts	3	3	
9000 Outlays	26,186	26,186	
9502 Unpaid obligation, end of year	26,246	26,246	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 333

Agency : Department of Defense--Military
Bureau : Procurement
Account: Joint Improvised Explosive Device Defeat Fund
007-15-2093

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,453	3,453	
2140 Unobligated balance carried forward, start of year	1,490	1,490	
2210 Resources available from recoveries of prior year obligations	684	684	
2440 Unobligated balance carried forward, end of year	1,838	1,838	
4000 Appropriation	3,117	3,117	
7240 Obligated balance, start of year	3,231	3,231	
7320 Total outlays (gross)	-3,552	-3,552	
7440 Obligated balance, end of year	2,448	2,447	1
8690 Outlays from new discretionary authority	302	303	-1
8693 Outlays from discretionary balances	3,250	3,250	
9000 Outlays	3,552	3,552	
9502 Unpaid obligation, end of year	2,447	2,447	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 334

Agency : Department of Defense--Military
Bureau : Procurement
Account: Aircraft Procurement, Navy
007-15-1506

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	18,606	18,606	
2140 Unobligated balance carried forward, start of year	4,666	4,666	
2210 Resources available from recoveries of prior year obligations	3,549	3,549	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-17	-17	
2222 Unobligated balance transferred from other accounts [Treas Acct]	29	29	
2398 Unobligated balance expiring or withdrawn	-69	-69	
2440 Unobligated balance carried forward, end of year	4,317	4,319	-2
4000 Appropriation	14,778	14,778	
4035 Appropriation permanently reduced	-42	-42	
4100 Transferred to other accounts [Treas Acct]	-3	0	-3
4200 Transferred from other accounts [Treas Acct]	32	29	3
5800 Offsetting collections (cash)	1	2	-1
5810 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	16,741	16,741	
7320 Total outlays (gross)	-11,996	-11,998	2
7340 Adjustments in expired accounts (net)	-76	-75	-1
7410 Change in uncollected customer payments from Federal sources (expired)	-1	-1	
7440 Obligated balance, end of year	19,726	19,725	1
8690 Outlays from new discretionary authority	2,464	2,464	
8693 Outlays from discretionary balances	9,532	9,534	-2
8800 Federal sources	0	-2	2
8896 Portion of offsetting collections (cash) credited to expired accounts	-1	0	-1
9000 Outlays	11,996	11,996	
9502 Unpaid obligation, end of year	19,717	19,717	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 335

Agency : Department of Defense--Military
Bureau : Procurement
Account: Weapons Procurement, Navy
007-15-1507

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,577	3,577	
2140 Unobligated balance carried forward, start of year	1,017	1,017	
2210 Resources available from recoveries of prior year obligations	251	251	
2398 Unobligated balance expiring or withdrawn	-22	-22	
2440 Unobligated balance carried forward, end of year	914	914	
4000 Appropriation	3,322	3,322	
4035 Appropriation permanently reduced	-10	-10	
4100 Transferred to other accounts [Treas Acct]	-83	-83	
5800 Offsetting collections (cash)	15	15	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	3,607	3,607	
7320 Total outlays (gross)	-2,981	-2,980	-1
7340 Adjustments in expired accounts (net)	-19	-19	
7440 Obligated balance, end of year	3,932	3,933	-1
8690 Outlays from new discretionary authority	699	698	1
8693 Outlays from discretionary balances	2,282	2,282	
8800 Federal sources	-10	-10	
8840 Non-Federal sources	-5	-5	
9000 Outlays	2,966	2,966	
9502 Unpaid obligation, end of year	3,935	3,935	

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16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 336

Agency : Department of Defense--Military
Bureau : Procurement
Account: Procurement of Ammunition, Navy and Marine Corps
007-15-1508

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,463	1,464	-1
2140 Unobligated balance carried forward, start of year	274	274	
2210 Resources available from recoveries of prior year obligations	56	56	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	289	289	
4000 Appropriation	1,434	1,434	
4035 Appropriation permanently reduced	-3	-3	
4100 Transferred to other accounts [Treas Acct]	-9	-9	
5800 Offsetting collections (cash)	3	3	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-2	0	-2
7240 Obligated balance, start of year	2,086	2,086	
7320 Total outlays (gross)	-1,247	-1,246	-1
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	2,248	2,247	1
8690 Outlays from new discretionary authority	133	133	
8693 Outlays from discretionary balances	1,114	1,113	1
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-2	-2	
9000 Outlays	1,244	1,244	
9502 Unpaid obligation, end of year	2,244	2,244	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 337

Agency : Department of Defense--Military
Bureau : Procurement
Account: Shipbuilding and Conversion, Navy
007-15-1611

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17,047	17,047	
2140 Unobligated balance carried forward, start of year	7,140	7,140	
2210 Resources available from recoveries of prior year obligations	2,241	2,241	
2230 Expired unobligated balance transfer to unexpired account	2,371	2,371	
2398 Unobligated balance expiring or withdrawn	-940	-940	
2440 Unobligated balance carried forward, end of year	6,451	6,450	1
4000 Appropriation	13,054	13,054	
4035 Appropriation permanently reduced	-38	-38	
4036 Unobligated balance permanently reduced	-337	-337	
4200 Transferred from other accounts [Treas Acct]	7	7	
7240 Obligated balance, start of year	21,206	21,206	
7320 Total outlays (gross)	-11,312	-11,312	
7340 Adjustments in expired accounts (net)	-1,699	-1,699	
7440 Obligated balance, end of year	23,001	23,001	
8690 Outlays from new discretionary authority	2,084	2,084	
8693 Outlays from discretionary balances	9,228	9,228	
9000 Outlays	11,312	11,312	
9502 Unpaid obligation, end of year	23,001	23,001	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 338

Agency : Department of Defense--Military
Bureau : Procurement
Account: Other Procurement, Navy
007-15-1810

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,787	6,787	
2140 Unobligated balance carried forward, start of year	2,490	2,490	
2210 Resources available from recoveries of prior year obligations	479	479	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-4	-4	
2222 Unobligated balance transferred from other accounts [Treas Acct]	17	17	
2398 Unobligated balance expiring or withdrawn	-35	-35	
2440 Unobligated balance carried forward, end of year	1,943	1,943	
4000 Appropriation	5,476	5,476	
4035 Appropriation permanently reduced	-15	-15	
4100 Transferred to other accounts [Treas Acct]	-15	-15	
4200 Transferred from other accounts [Treas Acct]	118	118	
5800 Offsetting collections (cash)	219	220	-1
7240 Obligated balance, start of year	6,725	6,725	
7320 Total outlays (gross)	-6,594	-6,594	
7340 Adjustments in expired accounts (net)	162	162	
7410 Change in uncollected customer payments from Federal sources (expired)	-53	-53	
7440 Obligated balance, end of year	6,548	6,548	
8690 Outlays from new discretionary authority	1,654	1,655	-1
8693 Outlays from discretionary balances	4,940	4,940	
8800 Federal sources	-4	-4	
8840 Non-Federal sources	-426	-426	
8896 Portion of offsetting collections (cash) credited to expired accounts	211	211	
9000 Outlays	6,164	6,164	
9502 Unpaid obligation, end of year	6,542	6,542	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Defense--Military
Bureau : Procurement
Account: Coastal Defense Augmentation
007-15-0380

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	4	4	
7240 Obligated balance, start of year	53	53	
7440 Obligated balance, end of year	53	53	
9502 Unpaid obligation, end of year	53	53	

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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 340

Agency : Department of Defense--Military
Bureau : Procurement
Account: Procurement, Marine Corps
007-15-1109

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,520	5,520	
2140 Unobligated balance carried forward, start of year	4,187	4,187	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-35	-35	
2398 Unobligated balance expiring or withdrawn	-10	-10	
2440 Unobligated balance carried forward, end of year	2,961	2,961	
4000 Appropriation	3,469	3,469	
4035 Appropriation permanently reduced	-69	-69	
4036 Unobligated balance permanently reduced	-10	-10	
4100 Transferred to other accounts [Treas Acct]	-109	-109	
4200 Transferred from other accounts [Treas Acct]	1,028	1,028	
5800 Offsetting collections (cash)	21	21	
5810 Change in uncollected customer payments from Federal sources (unexpired)	9	9	
7240 Obligated balance, start of year	5,262	5,262	
7320 Total outlays (gross)	-5,279	-5,280	1
7340 Adjustments in expired accounts (net)	-18	-18	
7440 Obligated balance, end of year	5,476	5,476	
8690 Outlays from new discretionary authority	365	365	
8693 Outlays from discretionary balances	4,914	4,914	
8800 Federal sources	-3	-3	
8840 Non-Federal sources	-18	-19	1
9000 Outlays	5,258	5,258	
9502 Unpaid obligation, end of year	5,463	5,463	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 341

Agency : Department of Defense--Military
Bureau : Procurement
Account: Aircraft Procurement, Air Force
007-15-3010

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14,901	14,901	
2140 Unobligated balance carried forward, start of year	12,047	12,047	
2210 Resources available from recoveries of prior year obligations	201	201	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-135	-135	
2222 Unobligated balance transferred from other accounts [Treas Acct]	8	8	
2398 Unobligated balance expiring or withdrawn	-470	-470	
2440 Unobligated balance carried forward, end of year	14,793	14,792	1
4000 Appropriation	17,907	17,907	
4035 Appropriation permanently reduced	-39	-39	
4036 Unobligated balance permanently reduced	-44	-44	
4100 Transferred to other accounts [Treas Acct]	-7	-3	-4
4200 Transferred from other accounts [Treas Acct]	82	79	3
5800 Offsetting collections (cash)	137	137	
5810 Change in uncollected customer payments from Federal sources (unexpired)	7	7	
7240 Obligated balance, start of year	16,806	16,806	
7320 Total outlays (gross)	-13,648	-13,648	
7340 Adjustments in expired accounts (net)	-121	-121	
7410 Change in uncollected customer payments from Federal sources (expired)	9	9	
7440 Obligated balance, end of year	17,739	17,739	
8690 Outlays from new discretionary authority	1,249	1,249	
8693 Outlays from discretionary balances	12,389	12,389	
8698 Outlays from mandatory balances	10	10	
8800 Federal sources	-136	-136	
8840 Non-Federal sources	-9	-9	
8896 Portion of offsetting collections (cash) credited to expired accounts	8	8	
9000 Outlays	13,503	13,503	
9502 Unpaid obligation, end of year	17,802	17,802	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 342

Agency : Department of Defense--Military
Bureau : Procurement
Account: Missile Procurement, Air Force
007-15-3020

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,422	5,422	
2140 Unobligated balance carried forward, start of year	1,365	1,365	
2210 Resources available from recoveries of prior year obligations	71	71	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-44	-44	
2222 Unobligated balance transferred from other accounts [Treas Acct]	148	148	
2398 Unobligated balance expiring or withdrawn	-26	-26	
2440 Unobligated balance carried forward, end of year	1,869	1,869	
4000 Appropriation	5,492	5,492	
4035 Appropriation permanently reduced	-24	-24	
4100 Transferred to other accounts [Treas Acct]	-18	-18	
4200 Transferred from other accounts [Treas Acct]	199	199	
5800 Offsetting collections (cash)	133	134	-1
5810 Change in uncollected customer payments from Federal sources (unexpired)	-5	-5	
7240 Obligated balance, start of year	4,085	4,085	
7320 Total outlays (gross)	-4,473	-4,474	1
7340 Adjustments in expired accounts (net)	-9	-9	
7440 Obligated balance, end of year	4,959	4,959	
8690 Outlays from new discretionary authority	1,789	1,790	-1
8693 Outlays from discretionary balances	2,677	2,677	
8698 Outlays from mandatory balances	7	7	
8800 Federal sources	-118	-118	
8840 Non-Federal sources	-17	-17	
8896 Portion of offsetting collections (cash) credited to expired accounts	2	2	
9000 Outlays	4,338	4,338	
9502 Unpaid obligation, end of year	4,961	4,961	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 343

Agency : Department of Defense--Military
Bureau : Procurement
Account: Procurement of Ammunition, Air Force
007-15-3011

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,031	1,031	
2140 Unobligated balance carried forward, start of year	313	313	
2210 Resources available from recoveries of prior year obligations	48	48	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	378	378	
4000 Appropriation	1,018	1,018	
4035 Appropriation permanently reduced	-3	-3	
4100 Transferred to other accounts [Treas Acct]	-4	-4	
4200 Transferred from other accounts [Treas Acct]	12	12	
5800 Offsetting collections (cash)	27	27	
7240 Obligated balance, start of year	1,336	1,336	
7320 Total outlays (gross)	-915	-915	
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	1,401	1,403	-2
8690 Outlays from new discretionary authority	33	33	
8693 Outlays from discretionary balances	882	882	
8800 Federal sources	1	1	
8840 Non-Federal sources	-31	-31	
8896 Portion of offsetting collections (cash) credited to expired accounts	3	3	
9000 Outlays	885	885	
9502 Unpaid obligation, end of year	1,403	1,403	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 344

Agency : Department of Defense--Military
Bureau : Procurement
Account: Other Procurement, Air Force
007-15-3080

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	19,640	19,640	
2140 Unobligated balance carried forward, start of year	2,243	2,243	
2210 Resources available from recoveries of prior year obligations	114	114	
2222 Unobligated balance transferred from other accounts [Treas Acct]	92	92	
2398 Unobligated balance expiring or withdrawn	-50	-50	
2440 Unobligated balance carried forward, end of year	2,518	2,517	1
4000 Appropriation	19,355	19,355	
4035 Appropriation permanently reduced	-67	-67	
4100 Transferred to other accounts [Treas Acct]	-96	-46	-50
4200 Transferred from other accounts [Treas Acct]	419	368	51
5800 Offsetting collections (cash)	150	150	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-2	-2	
7240 Obligated balance, start of year	7,860	7,860	
7320 Total outlays (gross)	-19,082	-19,082	
7340 Adjustments in expired accounts (net)	-11	-11	
7410 Change in uncollected customer payments from Federal sources (expired)	10	10	
7440 Obligated balance, end of year	8,305	8,304	1
8690 Outlays from new discretionary authority	12,346	12,346	
8693 Outlays from discretionary balances	6,733	6,733	
8698 Outlays from mandatory balances	3	3	
8800 Federal sources	-118	-118	
8840 Non-Federal sources	-124	-125	1
8896 Portion of offsetting collections (cash) credited to expired accounts	92	92	
9000 Outlays	18,840	18,840	
9502 Unpaid obligation, end of year	8,331	8,331	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 345

Agency : Department of Defense--Military
Bureau : Procurement
Account: Procurement, Defense-wide
007-15-0300

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,885	4,885	
2140 Unobligated balance carried forward, start of year	1,775	1,775	
2210 Resources available from recoveries of prior year obligations	350	350	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-7	-7	
2222 Unobligated balance transferred from other accounts [Treas Acct]	88	88	
2398 Unobligated balance expiring or withdrawn	-11	-11	
2440 Unobligated balance carried forward, end of year	1,497	1,497	
4000 Appropriation	3,736	3,736	
4035 Appropriation permanently reduced	-16	-16	
4100 Transferred to other accounts [Treas Acct]	-56	-18	-38
4200 Transferred from other accounts [Treas Acct]	399	362	37
5800 Offsetting collections (cash)	50	50	
5810 Change in uncollected customer payments from Federal sources (unexpired)	74	74	
7240 Obligated balance, start of year	4,322	4,322	
7320 Total outlays (gross)	-4,792	-4,792	
7340 Adjustments in expired accounts (net)	-27	-27	
7410 Change in uncollected customer payments from Federal sources (expired)	14	14	
7440 Obligated balance, end of year	3,978	3,978	
8690 Outlays from new discretionary authority	1,205	1,205	
8693 Outlays from discretionary balances	3,587	3,587	
8800 Federal sources	-46	-46	
8840 Non-Federal sources	-9	-9	
8896 Portion of offsetting collections (cash) credited to expired accounts	5	5	
9000 Outlays	4,737	4,737	
9502 Unpaid obligation, end of year	4,198	4,198	

01/22/10
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 346

Agency : Department of Defense--Military
Bureau : Procurement
Account: National Guard and Reserve Equipment
007-15-0350

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,817	1,817	
2140 Unobligated balance carried forward, start of year	2,251	2,251	
2210 Resources available from recoveries of prior year obligations	350	350	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-31	-31	
2398 Unobligated balance expiring or withdrawn	-3	-3	
2440 Unobligated balance carried forward, end of year	1,991	1,991	
4000 Appropriation	1,250	1,250	
4035 Appropriation permanently reduced	-2	-2	
4100 Transferred to other accounts [Treas Acct]	-10	-10	
4200 Transferred from other accounts [Treas Acct]	3	3	
7240 Obligated balance, start of year	721	721	
7320 Total outlays (gross)	-980	-980	
7440 Obligated balance, end of year	1,208	1,208	
8690 Outlays from new discretionary authority	5	5	
8693 Outlays from discretionary balances	975	975	
9000 Outlays	980	980	
9502 Unpaid obligation, end of year	1,208	1,208	

01/22/10
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 347

Agency : Department of Defense--Military
Bureau : Procurement
Account: Defense Production Act Purchases
007-15-0360

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	115	115	
2140 Unobligated balance carried forward, start of year	62	62	
2440 Unobligated balance carried forward, end of year	47	48	-1
4000 Appropriation	100	101	-1
7240 Obligated balance, start of year	88	88	
7320 Total outlays (gross)	-83	-83	
7440 Obligated balance, end of year	120	120	
8693 Outlays from discretionary balances	83	83	
9000 Outlays	83	83	
9502 Unpaid obligation, end of year	120	120	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 348

Agency : Department of Defense--Military
Bureau : Procurement
Account: Chemical Agents and Munitions Destruction, Defense
007-15-0390

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,547	1,547	
2140 Unobligated balance carried forward, start of year	55	55	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	16	16	
4000 Appropriation	1,506	1,506	
4100 Transferred to other accounts [Treas Acct]	0	-70	70
4200 Transferred from other accounts [Treas Acct]	0	70	-70
5800 Offsetting collections (cash)	1	0	1
7240 Obligated balance, start of year	776	776	
7320 Total outlays (gross)	-1,385	-1,384	-1
7340 Adjustments in expired accounts (net)	-9	-9	
7410 Change in uncollected customer payments from Federal sources (expired)	2	2	
7440 Obligated balance, end of year	930	931	-1
8690 Outlays from new discretionary authority	767	767	
8693 Outlays from discretionary balances	618	618	
8800 Federal sources	-3	-3	
8896 Portion of offsetting collections (cash) credited to expired accounts	2	2	
9000 Outlays	1,382	1,382	
9502 Unpaid obligation, end of year	931	931	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Defense--Military
Bureau : Procurement
Account: Mine Resistant Ambush Protected Vehicle Fund
007-15-0144

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	592	592	
4000 Appropriation	6,243	6,243	
4100 Transferred to other accounts [Treas Acct]	-5,651	-5,651	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 350

Agency : Department of Defense--Military
Bureau : Research, Development, Test, and Evaluation
Account: Research, Development, Test and Evaluation, Army
007-20-2040

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17,927	17,927	
2140 Unobligated balance carried forward, start of year	3,188	3,188	
2210 Resources available from recoveries of prior year obligations	1,491	1,491	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-17	-17	
2222 Unobligated balance transferred from other accounts [Treas Acct]	27	27	
2398 Unobligated balance expiring or withdrawn	-34	-34	
2440 Unobligated balance carried forward, end of year	3,335	3,337	-2
4000 Appropriation	12,188	12,188	
4035 Appropriation permanently reduced	-228	-228	
4036 Unobligated balance permanently reduced	-50	-50	
4100 Transferred to other accounts [Treas Acct]	-42	-42	
4200 Transferred from other accounts [Treas Acct]	234	234	
5800 Offsetting collections (cash)	4,123	4,123	
5810 Change in uncollected customer payments from Federal sources (unexpired)	382	382	
7240 Obligated balance, start of year	6,544	6,546	-2
7320 Total outlays (gross)	-16,370	-16,370	
7340 Adjustments in expired accounts (net)	-127	-127	
7410 Change in uncollected customer payments from Federal sources (expired)	527	527	
7440 Obligated balance, end of year	6,628	6,630	-2
8690 Outlays from new discretionary authority	7,111	7,111	
8693 Outlays from discretionary balances	9,259	9,259	
8800 Federal sources	-4,427	-4,427	
8840 Non-Federal sources	-179	-179	
8896 Portion of offsetting collections (cash) credited to expired accounts	483	483	
9000 Outlays	11,764	11,764	
9502 Unpaid obligation, end of year	10,108	10,109	-1

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 351

Agency : Department of Defense--Military
Bureau : Research, Development, Test, and Evaluation
Account: Research, Development, Test and Evaluation, Navy
007-20-1319

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	20,502	20,502	
2140 Unobligated balance carried forward, start of year	2,172	2,172	
2210 Resources available from recoveries of prior year obligations	397	397	
2222 Unobligated balance transferred from other accounts [Treas Acct]	137	137	
2398 Unobligated balance expiring or withdrawn	-68	-68	
2440 Unobligated balance carried forward, end of year	2,349	2,349	
4000 Appropriation	20,089	20,089	
4035 Appropriation permanently reduced	-279	-279	
4036 Unobligated balance permanently reduced	-11	-11	
4100 Transferred to other accounts [Treas Acct]	-114	-108	-6
4200 Transferred from other accounts [Treas Acct]	118	112	6
5800 Offsetting collections (cash)	391	391	
5810 Change in uncollected customer payments from Federal sources (unexpired)	19	19	
7240 Obligated balance, start of year	9,035	9,035	
7320 Total outlays (gross)	-19,924	-19,924	
7410 Change in uncollected customer payments from Federal sources (expired)	163	163	
7440 Obligated balance, end of year	9,360	9,360	
8690 Outlays from new discretionary authority	11,222	11,222	
8693 Outlays from discretionary balances	8,702	8,702	
8800 Federal sources	-493	-493	
8840 Non-Federal sources	-20	-20	
8896 Portion of offsetting collections (cash) credited to expired accounts	122	122	
9000 Outlays	19,411	19,411	
9502 Unpaid obligation, end of year	9,606	9,606	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 352

Agency : Department of Defense--Military
Bureau : Research, Development, Test, and Evaluation
Account: Research, Development, Test and Evaluation, Air Force
007-20-3600

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	31,672	31,672	
2140 Unobligated balance carried forward, start of year	4,872	4,872	
2210 Resources available from recoveries of prior year obligations	244	244	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-198	-198	
2222 Unobligated balance transferred from other accounts [Treas Acct]	65	65	
2398 Unobligated balance expiring or withdrawn	-129	-129	
2440 Unobligated balance carried forward, end of year	3,244	3,245	-1
4000 Appropriation	27,392	27,392	
4035 Appropriation permanently reduced	-392	-392	
4036 Unobligated balance permanently reduced	-336	-336	
4100 Transferred to other accounts [Treas Acct]	-271	-224	-47
4200 Transferred from other accounts [Treas Acct]	136	89	47
5800 Offsetting collections (cash)	3,372	3,372	
5810 Change in uncollected customer payments from Federal sources (unexpired)	161	161	
7240 Obligated balance, start of year	8,649	8,649	
7320 Total outlays (gross)	-29,548	-29,548	
7340 Adjustments in expired accounts (net)	-71	-71	
7410 Change in uncollected customer payments from Federal sources (expired)	96	96	
7440 Obligated balance, end of year	10,393	10,392	1
8690 Outlays from new discretionary authority	19,256	19,256	
8693 Outlays from discretionary balances	10,292	10,292	
8800 Federal sources	-3,366	-3,366	
8840 Non-Federal sources	-77	-77	
8896 Portion of offsetting collections (cash) credited to expired accounts	71	71	
9000 Outlays	26,105	26,105	
9502 Unpaid obligation, end of year	11,146	11,146	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Defense--Military
Bureau : Research, Development, Test, and Evaluation
Account: Tanker Replacement Transfer Fund, Air Force
007-20-3024

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	240	240	
4036 Unobligated balance permanently reduced	-240	-240	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 354

Agency : Department of Defense--Military
Bureau : Research, Development, Test, and Evaluation
Account: Research, Development, Test and Evaluation, Defense-wide
007-20-0400

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	23,816	23,816	
2140 Unobligated balance carried forward, start of year	4,161	4,161	
2210 Resources available from recoveries of prior year obligations	464	464	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-35	-25	-10
2222 Unobligated balance transferred from other accounts [Treas Acct]	26	16	10
2398 Unobligated balance expiring or withdrawn	-103	-103	
2440 Unobligated balance carried forward, end of year	3,722	3,722	
4000 Appropriation	22,184	22,184	
4035 Appropriation permanently reduced	-81	-81	
4036 Unobligated balance permanently reduced	-319	-319	
4100 Transferred to other accounts [Treas Acct]	-336	-181	-155
4200 Transferred from other accounts [Treas Acct]	177	22	155
5800 Offsetting collections (cash)	1,334	1,334	
5810 Change in uncollected customer payments from Federal sources (unexpired)	66	66	
7240 Obligated balance, start of year	11,734	11,734	
7320 Total outlays (gross)	-22,995	-22,995	
7340 Adjustments in expired accounts (net)	-132	-132	
7410 Change in uncollected customer payments from Federal sources (expired)	93	93	
7440 Obligated balance, end of year	11,986	11,986	
8690 Outlays from new discretionary authority	10,562	10,562	
8693 Outlays from discretionary balances	12,433	12,433	
8800 Federal sources	-1,424	-1,424	
8896 Portion of offsetting collections (cash) credited to expired accounts	90	90	
9000 Outlays	21,571	21,571	
9502 Unpaid obligation, end of year	13,174	13,174	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 355

Agency : Department of Defense--Military
Bureau : Research, Development, Test, and Evaluation
Account: Operational Test and Evaluation, Defense
007-20-0460

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	186	186	
2140 Unobligated balance carried forward, start of year	15	15	
2210 Resources available from recoveries of prior year obligations	8	8	
2440 Unobligated balance carried forward, end of year	22	22	
4000 Appropriation	189	189	
4035 Appropriation permanently reduced	-2	-2	
4100 Transferred to other accounts [Treas Acct]	-2	-2	
7240 Obligated balance, start of year	77	77	
7320 Total outlays (gross)	-179	-179	
7340 Adjustments in expired accounts (net)	-4	-4	
7440 Obligated balance, end of year	72	72	
8690 Outlays from new discretionary authority	107	107	
8693 Outlays from discretionary balances	72	71	1
9000 Outlays	179	179	
9502 Unpaid obligation, end of year	72	72	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 356

Agency : Department of Defense--Military
Bureau : Military Construction
Account: Military Construction, Army
007-25-2050

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12,678	12,678	
2140 Unobligated balance carried forward, start of year	4,323	4,323	
2210 Resources available from recoveries of prior year obligations	727	727	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-93	-93	
2222 Unobligated balance transferred from other accounts [Treas Acct]	128	128	
2398 Unobligated balance expiring or withdrawn	-108	-108	
2440 Unobligated balance carried forward, end of year	5,279	5,279	
4000 Appropriation	6,199	6,199	
4036 Unobligated balance permanently reduced	-195	-195	
5800 Offsetting collections (cash)	6,584	6,584	
5810 Change in uncollected customer payments from Federal sources (unexpired)	392	392	
7240 Obligated balance, start of year	4,414	4,414	
7320 Total outlays (gross)	-10,181	-10,181	
7340 Adjustments in expired accounts (net)	-88	-88	
7410 Change in uncollected customer payments from Federal sources (expired)	28	28	
7440 Obligated balance, end of year	5,732	5,731	1
8690 Outlays from new discretionary authority	2,057	2,057	
8693 Outlays from discretionary balances	8,124	8,124	
8800 Federal sources	-6,352	-6,352	
8840 Non-Federal sources	-249	-249	
8896 Portion of offsetting collections (cash) credited to expired accounts	17	17	
9000 Outlays	3,580	3,580	
9502 Unpaid obligation, end of year	13,549	13,549	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 357

Agency : Department of Defense--Military
Bureau : Military Construction
Account: Military Construction, Navy and Marine Corps
007-25-1205

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,129	6,129	
2140 Unobligated balance carried forward, start of year	1,395	1,395	
2210 Resources available from recoveries of prior year obligations	1,950	1,950	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-15	-18	3
2222 Unobligated balance transferred from other accounts [Treas Acct]	11	14	-3
2398 Unobligated balance expiring or withdrawn	-260	-260	
2440 Unobligated balance carried forward, end of year	2,065	2,065	
4000 Appropriation	3,849	3,849	
5800 Offsetting collections (cash)	1,165	1,165	
5810 Change in uncollected customer payments from Federal sources (unexpired)	99	99	
7240 Obligated balance, start of year	2,318	2,318	
7320 Total outlays (gross)	-2,990	-2,990	
7340 Adjustments in expired accounts (net)	22	22	
7410 Change in uncollected customer payments from Federal sources (expired)	57	57	
7440 Obligated balance, end of year	3,487	3,486	1
8690 Outlays from new discretionary authority	514	514	
8693 Outlays from discretionary balances	2,476	2,476	
8800 Federal sources	-742	-742	
8840 Non-Federal sources	-450	-450	
8896 Portion of offsetting collections (cash) credited to expired accounts	27	27	
9000 Outlays	1,798	1,798	
9502 Unpaid obligation, end of year	5,080	5,080	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 358

Agency : Department of Defense--Military
Bureau : Military Construction
Account: Military Construction, Air Force
007-25-3300

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,704	1,704	
2140 Unobligated balance carried forward, start of year	1,085	1,085	
2210 Resources available from recoveries of prior year obligations	38	38	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-24	-24	
2222 Unobligated balance transferred from other accounts [Treas Acct]	25	25	
2398 Unobligated balance expiring or withdrawn	-65	-65	
2440 Unobligated balance carried forward, end of year	918	918	
4000 Appropriation	1,579	1,579	
4036 Unobligated balance permanently reduced	-21	-21	
4100 Transferred to other accounts [Treas Acct]	0	-1	1
5800 Offsetting collections (cash)	5	5	
7240 Obligated balance, start of year	1,432	1,432	
7320 Total outlays (gross)	-1,156	-1,156	
7340 Adjustments in expired accounts (net)	10	10	
7440 Obligated balance, end of year	1,952	1,951	1
8690 Outlays from new discretionary authority	55	55	
8693 Outlays from discretionary balances	1,101	1,101	
8840 Non-Federal sources	-5	-5	
9000 Outlays	1,151	1,151	
9502 Unpaid obligation, end of year	1,951	1,951	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 359

Agency : Department of Defense--Military
Bureau : Military Construction
Account: Military Construction, Defense-wide
007-25-0500

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,560	2,560	
2140 Unobligated balance carried forward, start of year	1,655	1,655	
2210 Resources available from recoveries of prior year obligations	269	269	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-10	-10	
2222 Unobligated balance transferred from other accounts [Treas Acct]	12	12	
2398 Unobligated balance expiring or withdrawn	-10	-10	
2440 Unobligated balance carried forward, end of year	3,159	3,159	
4000 Appropriation	3,807	3,807	
4036 Unobligated balance permanently reduced	-4	-4	
7240 Obligated balance, start of year	1,756	1,756	
7320 Total outlays (gross)	-1,307	-1,307	
7340 Adjustments in expired accounts (net)	3	3	
7440 Obligated balance, end of year	2,743	2,744	-1
8690 Outlays from new discretionary authority	138	137	1
8693 Outlays from discretionary balances	1,169	1,169	
9000 Outlays	1,307	1,307	
9502 Unpaid obligation, end of year	2,744	2,744	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 360

Agency : Department of Defense--Military
Bureau : Military Construction
Account: North Atlantic Treaty Organization Security Investment Program
007-25-0804

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	322	322	
2140 Unobligated balance carried forward, start of year	9	9	
2210 Resources available from recoveries of prior year obligations	17	17	
2440 Unobligated balance carried forward, end of year	36	35	1
4000 Appropriation	331	331	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	314	313	1
7320 Total outlays (gross)	-232	-232	
7440 Obligated balance, end of year	387	387	
8690 Outlays from new discretionary authority	1	0	1
8693 Outlays from discretionary balances	231	232	-1
8840 Non-Federal sources	-1	-1	
9000 Outlays	231	231	
9502 Unpaid obligation, end of year	387	387	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 361

Agency : Department of Defense--Military
Bureau : Military Construction
Account: Military Construction, Army National Guard
007-25-2085

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,014	1,014	
2140 Unobligated balance carried forward, start of year	287	287	
2210 Resources available from recoveries of prior year obligations	224	224	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	427	427	
4000 Appropriation	933	933	
4036 Unobligated balance permanently reduced	-1	-1	
7240 Obligated balance, start of year	968	968	
7320 Total outlays (gross)	-666	-666	
7340 Adjustments in expired accounts (net)	-4	-4	
7440 Obligated balance, end of year	1,088	1,088	
8690 Outlays from new discretionary authority	26	26	
8693 Outlays from discretionary balances	640	640	
9000 Outlays	666	666	
9502 Unpaid obligation, end of year	1,088	1,088	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 362

Agency : Department of Defense--Military
Bureau : Military Construction
Account: Military Construction, Air National Guard
007-25-3830

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	252	252	
2140 Unobligated balance carried forward, start of year	85	85	
2210 Resources available from recoveries of prior year obligations	8	8	
2440 Unobligated balance carried forward, end of year	162	162	
4000 Appropriation	321	321	
7240 Obligated balance, start of year	260	260	
7320 Total outlays (gross)	-212	-212	
7440 Obligated balance, end of year	292	292	
8690 Outlays from new discretionary authority	11	11	
8693 Outlays from discretionary balances	201	201	
9000 Outlays	212	212	
9502 Unpaid obligation, end of year	292	292	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 363

Agency : Department of Defense--Military
Bureau : Military Construction
Account: Military Construction, Army Reserve
007-25-2086

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	167	167	
2140 Unobligated balance carried forward, start of year	55	55	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	173	172	1
4000 Appropriation	283	283	
7240 Obligated balance, start of year	196	196	
7320 Total outlays (gross)	-172	-172	
7440 Obligated balance, end of year	189	189	
8690 Outlays from new discretionary authority	25	25	
8693 Outlays from discretionary balances	147	146	1
9000 Outlays	172	172	
9502 Unpaid obligation, end of year	189	189	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 364

Agency : Department of Defense--Military
Bureau : Military Construction
Account: Military Construction, Navy Reserve
007-25-1235

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	40	40	
2140 Unobligated balance carried forward, start of year	66	66	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	84	83	1
4000 Appropriation	57	57	
7240 Obligated balance, start of year	94	94	
7320 Total outlays (gross)	-74	-74	
7440 Obligated balance, end of year	59	60	-1
8690 Outlays from new discretionary authority	2	2	
8693 Outlays from discretionary balances	72	72	
9000 Outlays	74	74	
9502 Unpaid obligation, end of year	60	60	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 365

Agency : Department of Defense--Military
Bureau : Military Construction
Account: Military Construction, Air Force Reserve
007-25-3730

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	42	42	
2140 Unobligated balance carried forward, start of year	28	28	
2440 Unobligated balance carried forward, end of year	23	23	
4000 Appropriation	37	37	
7240 Obligated balance, start of year	43	43	
7320 Total outlays (gross)	-37	-37	
7440 Obligated balance, end of year	48	47	1
8693 Outlays from discretionary balances	37	37	
9000 Outlays	37	37	
9502 Unpaid obligation, end of year	47	47	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 366

Agency : Department of Defense--Military
Bureau : Military Construction
Account: Chemical Demilitarization Construction, Defense-wide
007-25-0391

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	196	196	
2140 Unobligated balance carried forward, start of year	65	65	
2210 Resources available from recoveries of prior year obligations	4	4	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-12	12
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	12	-12
2440 Unobligated balance carried forward, end of year	17	17	
4000 Appropriation	144	144	
7240 Obligated balance, start of year	99	99	
7320 Total outlays (gross)	-112	-112	
7440 Obligated balance, end of year	179	180	-1
8690 Outlays from new discretionary authority	14	14	
8693 Outlays from discretionary balances	98	98	
9000 Outlays	112	112	
9502 Unpaid obligation, end of year	180	180	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 367

Agency : Department of Defense--Military
Bureau : Military Construction
Account: Department of Defense Base Closure Account 1990
007-25-0510

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	548	548	
2140 Unobligated balance carried forward, start of year	234	234	
2210 Resources available from recoveries of prior year obligations	44	44	
2440 Unobligated balance carried forward, end of year	104	104	
4000 Appropriation	458	458	
4200 Transferred from other accounts [Treas Acct]	8	8	
5800 Offsetting collections (cash)	1	1	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-93	-94	1
7240 Obligated balance, start of year	704	704	
7320 Total outlays (gross)	-482	-482	
7440 Obligated balance, end of year	819	820	-1
8690 Outlays from new discretionary authority	113	113	
8693 Outlays from discretionary balances	369	369	
8840 Non-Federal sources	-1	-1	
9000 Outlays	481	481	
9502 Unpaid obligation, end of year	710	710	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 368

Agency : Department of Defense--Military
Bureau : Military Construction
Account: Department of Defense Base Closure Account 2005
007-25-0512

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9,722	9,722	
2140 Unobligated balance carried forward, start of year	2,248	2,248	
2210 Resources available from recoveries of prior year obligations	495	495	
2440 Unobligated balance carried forward, end of year	2,050	2,051	-1
4000 Appropriation	9,029	9,029	
7240 Obligated balance, start of year	8,392	8,392	
7320 Total outlays (gross)	-7,793	-7,792	-1
7440 Obligated balance, end of year	9,826	9,825	1
8690 Outlays from new discretionary authority	1,380	1,380	
8693 Outlays from discretionary balances	6,413	6,412	1
9000 Outlays	7,793	7,793	
9502 Unpaid obligation, end of year	9,826	9,826	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 369

Agency : Department of Defense--Military
Bureau : Military Construction
Account: Foreign Currency Fluctuations, Construction
007-25-0803

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-170	-169	-1
2222 Unobligated balance transferred from other accounts [Treas Acct]	85	85	
2230 Expired unobligated balance transfer to unexpired account	85	85	
2440 Unobligated balance carried forward, end of year	1	1	
4100 Transferred to other accounts [Treas Acct]	-9	0	-9
4200 Transferred from other accounts [Treas Acct]	9	0	9

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 370

Agency : Department of Defense--Military
Bureau : Family Housing
Account: Family Housing Construction, Army
007-30-0720

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	276	276	
2140 Unobligated balance carried forward, start of year	405	405	
2210 Resources available from recoveries of prior year obligations	3	3	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-67	-67	
2222 Unobligated balance transferred from other accounts [Treas Acct]	15	15	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	694	694	
4000 Appropriation	681	681	
4100 Transferred to other accounts [Treas Acct]	-66	-66	
7240 Obligated balance, start of year	193	193	
7320 Total outlays (gross)	-142	-142	
7340 Adjustments in expired accounts (net)	0	1	-1
7440 Obligated balance, end of year	324	324	
8690 Outlays from new discretionary authority	9	9	
8693 Outlays from discretionary balances	133	134	-1
9000 Outlays	142	142	
9502 Unpaid obligation, end of year	324	324	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 371

Agency : Department of Defense--Military
Bureau : Family Housing
Account: Family Housing Operation and Maintenance, Army
007-30-0725

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	732	733	-1
2222 Unobligated balance transferred from other accounts [Treas Acct]	12	14	-2
2398 Unobligated balance expiring or withdrawn	-7	-7	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	720	720	
4100 Transferred to other accounts [Treas Acct]	-9	0	-9
4200 Transferred from other accounts [Treas Acct]	9	0	9
5800 Offsetting collections (cash)	8	8	
7240 Obligated balance, start of year	280	280	
7320 Total outlays (gross)	-585	-584	-1
7340 Adjustments in expired accounts (net)	-19	-19	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	409	411	-2
8690 Outlays from new discretionary authority	409	409	
8693 Outlays from discretionary balances	176	175	1
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-8	-8	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	576	576	
9502 Unpaid obligation, end of year	412	412	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 372

Agency : Department of Defense--Military
Bureau : Family Housing
Account: Family Housing Construction, Navy and Marine Corps
007-30-0730

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	137	137	
2140 Unobligated balance carried forward, start of year	262	262	
2210 Resources available from recoveries of prior year obligations	2	2	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-200	-200	
2222 Unobligated balance transferred from other accounts [Treas Acct]	5	5	
2440 Unobligated balance carried forward, end of year	312	312	
4000 Appropriation	380	380	
7240 Obligated balance, start of year	193	193	
7320 Total outlays (gross)	-124	-124	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	203	203	
8690 Outlays from new discretionary authority	5	5	
8693 Outlays from discretionary balances	119	118	1
9000 Outlays	124	124	
9502 Unpaid obligation, end of year	203	203	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 373

Agency : Department of Defense--Military
Bureau : Family Housing
Account: Family Housing Operation and Maintenance, Navy and Marine Corps
007-30-0735

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	392	392	
2222 Unobligated balance transferred from other accounts [Treas Acct]	11	11	
2398 Unobligated balance expiring or withdrawn	-3	-3	
4000 Appropriation	376	376	
5800 Offsetting collections (cash)	8	8	
7240 Obligated balance, start of year	238	238	
7320 Total outlays (gross)	-384	-385	1
7340 Adjustments in expired accounts (net)	-33	-33	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	214	213	1
8690 Outlays from new discretionary authority	252	252	
8693 Outlays from discretionary balances	132	133	-1
8800 Federal sources	-13	-14	1
8840 Non-Federal sources	2	2	
8896 Portion of offsetting collections (cash) credited to expired accounts	3	4	-1
9000 Outlays	373	373	
9502 Unpaid obligation, end of year	196	196	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 374

Agency : Department of Defense--Military
Bureau : Family Housing
Account: Family Housing Construction, Air Force
007-30-0740

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	752	752	
2140 Unobligated balance carried forward, start of year	1,334	1,334	
2210 Resources available from recoveries of prior year obligations	9	9	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-51	-51	
2222 Unobligated balance transferred from other accounts [Treas Acct]	36	36	
2398 Unobligated balance expiring or withdrawn	-21	-21	
2440 Unobligated balance carried forward, end of year	1,036	1,036	
4000 Appropriation	476	476	
5800 Offsetting collections (cash)	5	5	
7240 Obligated balance, start of year	1,028	1,028	
7320 Total outlays (gross)	-624	-624	
7340 Adjustments in expired accounts (net)	1	1	
7440 Obligated balance, end of year	1,148	1,149	-1
8690 Outlays from new discretionary authority	28	28	
8693 Outlays from discretionary balances	596	596	
8800 Federal sources	-5	-5	
9000 Outlays	619	619	
9502 Unpaid obligation, end of year	1,149	1,149	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 375

Agency : Department of Defense--Military
Bureau : Family Housing
Account: Family Housing Operation and Maintenance, Air Force
007-30-0745

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	617	617	
2222 Unobligated balance transferred from other accounts [Treas Acct]	17	18	-1
2398 Unobligated balance expiring or withdrawn	-13	-13	
2440 Unobligated balance carried forward, end of year	4	5	-1
4000 Appropriation	610	611	-1
5800 Offsetting collections (cash)	6	6	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	374	374	
7320 Total outlays (gross)	-636	-636	
7340 Adjustments in expired accounts (net)	-25	-25	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	330	330	
8690 Outlays from new discretionary authority	372	373	-1
8693 Outlays from discretionary balances	264	263	1
8800 Federal sources	-2	-2	
8840 Non-Federal sources	-5	-5	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	629	629	
9502 Unpaid obligation, end of year	331	331	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 376

Agency : Department of Defense--Military
Bureau : Family Housing
Account: Family Housing Construction, Defense-Wide
007-30-0760

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	7	7	
2440 Unobligated balance carried forward, end of year	7	7	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-2	-2	
8693 Outlays from discretionary balances	2	2	
9000 Outlays	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 377

Agency : Department of Defense--Military
Bureau : Family Housing
Account: Family Housing Operation and Maintenance, Defense-Wide
007-30-0765

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	48	48	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	49	49	
7240 Obligated balance, start of year	18	18	
7320 Total outlays (gross)	-53	-53	
7340 Adjustments in expired accounts (net)	-3	-3	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	11	12	-1
8690 Outlays from new discretionary authority	39	39	
8693 Outlays from discretionary balances	14	14	
9000 Outlays	53	53	
9502 Unpaid obligation, end of year	12	12	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 378

Agency : Department of Defense--Military
Bureau : Family Housing
Account: Homeowners Assistance Fund
007-30-4090

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	16	16	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	548	548	
4000 Appropriation	560	560	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-11	-11	
7440 Obligated balance, end of year	6	5	1
8690 Outlays from new discretionary authority	4	4	
8693 Outlays from discretionary balances	7	8	-1
9000 Outlays	11	11	
9502 Unpaid obligation, end of year	5	5	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 379

Agency : Department of Defense--Military
Bureau : Family Housing
Account: Department of Defense Family Housing Improvement Fund
007-30-0834

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	236	236	
2140 Unobligated balance carried forward, start of year	122	122	
2210 Resources available from recoveries of prior year obligations	16	16	
2222 Unobligated balance transferred from other accounts [Treas Acct]	272	272	
2440 Unobligated balance carried forward, end of year	241	241	
4000 Appropriation	1	1	
4200 Transferred from other accounts [Treas Acct]	66	66	
7240 Obligated balance, start of year	165	165	
7320 Total outlays (gross)	-192	-192	
7440 Obligated balance, end of year	193	194	-1
8693 Outlays from discretionary balances	192	192	
9000 Outlays	192	192	
9502 Unpaid obligation, end of year	194	194	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 380

Agency : Department of Defense--Military
Bureau : Family Housing
Account: Family Housing Improvement Direct Loan Financing Account
007-30-4166

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	139	139	
2210 Resources available from recoveries of prior year obligations	48	48	
2270 Balance of authority to borrow withdrawn	-32	-32	
6710 Authority to borrow	90	90	
6900 Offsetting collections (cash)	44	44	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-11	-11	
7240 Obligated balance, start of year	730	730	
7320 Total outlays (gross)	-194	-194	
7440 Obligated balance, end of year	638	638	
8800 Federal sources	-33	-33	
8840 Non-Federal sources	-11	-11	
9000 Outlays	150	150	
9502 Unpaid obligation, end of year	770	770	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 381

Agency : Department of Defense--Military
Bureau : Family Housing
Account: Family Housing Improvement Guaranteed Loan Financing Account
007-30-4167

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	26	26	
2440 Unobligated balance carried forward, end of year	23	23	
6900 Offsetting collections (cash)	1	1	
7320 Total outlays (gross)	-4	-4	
8800 Federal sources	0	-1	1
8825 Interest on uninvested funds	-1	0	-1
9000 Outlays	3	3	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 382

Agency : Department of Defense--Military
Bureau : Revolving and Management Funds
Account: National Defense Stockpile Transaction Fund
007-40-4555

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	119	119	
2140 Unobligated balance carried forward, start of year	1,732	1,732	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-1,300	1,300
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	1,300	-1,300
2240 Capital transfer to general fund	-40	-40	
2440 Unobligated balance carried forward, end of year	332	332	
6100 Transferred to other accounts [Treas Acct]	-1,300	-1,300	
6900 Offsetting collections (cash)	59	59	
7240 Obligated balance, start of year	14	14	
7320 Total outlays (gross)	-108	-107	-1
7440 Obligated balance, end of year	25	25	
8697 Outlays from new mandatory authority	59	59	
8698 Outlays from mandatory balances	49	48	1
8840 Non-Federal sources	-59	-59	
9000 Outlays	49	49	
9502 Unpaid obligation, end of year	25	25	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 383

Agency : Department of Defense--Military
Bureau : Revolving and Management Funds
Account: Pentagon Reservation Maintenance Revolving Fund
007-40-4950

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	790	790	
2140 Unobligated balance carried forward, start of year	84	84	
2210 Resources available from recoveries of prior year obligations	21	21	
2440 Unobligated balance carried forward, end of year	119	119	
6900 Offsetting collections (cash)	742	742	
6910 Change in uncollected customer payments from Federal sources (unexpired)	62	62	
7240 Obligated balance, start of year	349	349	
7320 Total outlays (gross)	-788	-788	
7440 Obligated balance, end of year	268	267	1
8697 Outlays from new mandatory authority	670	670	
8698 Outlays from mandatory balances	118	118	
8800 Federal sources	-742	-742	
9000 Outlays	46	46	
9502 Unpaid obligation, end of year	448	448	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 384

Agency : Department of Defense--Military
Bureau : Revolving and Management Funds
Account: National Defense Sealift Fund
007-40-4557

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,459	2,459	
2140 Unobligated balance carried forward, start of year	542	542	
2210 Resources available from recoveries of prior year obligations	49	49	
2440 Unobligated balance carried forward, end of year	321	321	
4000 Appropriation	1,667	1,667	
5800 Offsetting collections (cash)	558	558	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-36	-36	
7240 Obligated balance, start of year	1,032	1,032	
7320 Total outlays (gross)	-2,218	-2,218	
7440 Obligated balance, end of year	1,260	1,260	
8690 Outlays from new discretionary authority	754	754	
8693 Outlays from discretionary balances	1,464	1,464	
8800 Federal sources	-542	-542	
8840 Non-Federal sources	-16	-16	
9000 Outlays	1,660	1,660	
9502 Unpaid obligation, end of year	1,583	1,583	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 385

Agency : Department of Defense--Military
Bureau : Revolving and Management Funds
Account: Defense Working Capital Fund, Army
007-40-493001

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	16,896	16,896	
2140 Unobligated balance carried forward, start of year	3,360	3,360	
2210 Resources available from recoveries of prior year obligations	709	709	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-823	-1,023	200
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	200	-200
2235 Unexpired unobligated balance transfer to expired account (-)	-200	-200	
2275 Balance of contract authority withdrawn	-622	-622	
2440 Unobligated balance carried forward, end of year	1,823	1,823	
4000 Appropriation	545	545	
4049 Portion applied to liquidate contract authority	0	10,730	-10,730
5800 Offsetting collections (cash)	16,677	16,677	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-59	-59	
5849 Portion applied to liquidate contract authority	0	-10,730	10,730
6049 Portion applied to liquidate contract authority	0	-10,730	10,730
6610 Contract authority	9,780	9,780	
6949 Portion applied to liquidate contract authority	-10,648	82	-10,730
7240 Obligated balance, start of year	7,002	7,002	
7320 Total outlays (gross)	-17,421	-17,421	
7440 Obligated balance, end of year	5,827	5,827	
8690 Outlays from new discretionary authority	15,433	15,433	
8693 Outlays from discretionary balances	1,988	1,988	
8800 Federal sources	-16,196	-16,196	
8840 Non-Federal sources	-481	-481	
9000 Outlays	744	744	
9302 Unobligated balance, end of year: Contract authority	473	0	473
9304 Obligated balance, end of year: Contract authority	5,827	0	5,827
9502 Unpaid obligation, end of year	11,705	11,705	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 386

Agency : Department of Defense--Military
Bureau : Revolving and Management Funds
Account: Working Capital Fund, Navy
007-40-493002

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	26,464	26,464	
2140 Unobligated balance carried forward, start of year	2,792	2,792	
2210 Resources available from recoveries of prior year obligations	182	182	
2260 Portion applied to repay debt	-17	-17	
2440 Unobligated balance carried forward, end of year	3,557	3,556	1
4000 Appropriation	2	2	
5800 Offsetting collections (cash)	26,098	26,097	1
5810 Change in uncollected customer payments from Federal sources (unexpired)	650	650	
6610 Contract authority	6,689	6,689	
6949 Portion applied to liquidate contract authority	-6,375	-6,375	
7240 Obligated balance, start of year	3,565	3,565	
7320 Total outlays (gross)	-25,697	-25,696	-1
7440 Obligated balance, end of year	3,500	3,500	
8690 Outlays from new discretionary authority	21,969	21,969	
8693 Outlays from discretionary balances	3,728	3,727	1
8800 Federal sources	-25,611	-25,611	
8840 Non-Federal sources	-487	-487	
9000 Outlays	-401	-401	
9302 Unobligated balance, end of year: Contract authority	2,385	0	2,385
9304 Obligated balance, end of year: Contract authority	3,500	0	3,500
9502 Unpaid obligation, end of year	12,411	12,411	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 387

Agency : Department of Defense--Military
Bureau : Revolving and Management Funds
Account: Working Capital Fund, Air Force
007-40-493003

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	23,469	23,469	
2140 Unobligated balance carried forward, start of year	827	827	
2210 Resources available from recoveries of prior year obligations	89	89	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-182	-251	69
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	70	-70
2235 Unexpired unobligated balance transfer to expired account (-)	-69	-70	1
2440 Unobligated balance carried forward, end of year	1,534	1,535	-1
4000 Appropriation	76	76	
5800 Offsetting collections (cash)	23,412	23,413	-1
5810 Change in uncollected customer payments from Federal sources (unexpired)	676	676	
6610 Contract authority	7,422	7,422	
6949 Portion applied to liquidate contract authority	-7,248	-7,248	
7240 Obligated balance, start of year	3,992	3,992	
7320 Total outlays (gross)	-23,212	-23,213	1
7440 Obligated balance, end of year	3,484	3,482	2
8690 Outlays from new discretionary authority	19,930	19,930	
8693 Outlays from discretionary balances	3,282	3,283	-1
8800 Federal sources	-23,087	-23,087	
8840 Non-Federal sources	-325	-325	
9000 Outlays	-200	-200	
9302 Unobligated balance, end of year: Contract authority	125	0	125
9304 Obligated balance, end of year: Contract authority	3,484	0	3,484
9502 Unpaid obligation, end of year	9,633	9,633	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 388

Agency : Department of Defense--Military
Bureau : Revolving and Management Funds
Account: Working Capital Fund, Defense-Wide
007-40-493005

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	45,246	45,246	
2140 Unobligated balance carried forward, start of year	411	411	
2210 Resources available from recoveries of prior year obligations	2,427	2,427	
2275 Balance of contract authority withdrawn	-2,388	-2,388	
2440 Unobligated balance carried forward, end of year	52	51	1
4000 Appropriation	436	436	
5800 Offsetting collections (cash)	44,660	44,660	
5810 Change in uncollected customer payments from Federal sources (unexpired)	368	368	
6049 Portion applied to liquidate contract authority	0	-423	423
6610 Contract authority	37,715	37,715	
6949 Portion applied to liquidate contract authority	-38,331	-37,908	-423
7240 Obligated balance, start of year	13,347	13,347	
7320 Total outlays (gross)	-44,633	-44,633	
7440 Obligated balance, end of year	11,165	11,166	-1
8690 Outlays from new discretionary authority	41,400	41,400	
8693 Outlays from discretionary balances	3,233	3,233	
8800 Federal sources	-42,850	-42,850	
8840 Non-Federal sources	-1,810	-1,810	
9000 Outlays	-27	-27	
9304 Obligated balance, end of year: Contract authority	9,759	0	9,759
9502 Unpaid obligation, end of year	21,709	21,709	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 389

Agency : Department of Defense--Military
Bureau : Revolving and Management Funds
Account: Working Capital Fund, Defense Commissary Agency
007-40-493004

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7,345	7,345	
2140 Unobligated balance carried forward, start of year	8	8	
2440 Unobligated balance carried forward, end of year	58	57	1
4000 Appropriation	1,291	1,291	
5800 Offsetting collections (cash)	6,066	6,065	1
5810 Change in uncollected customer payments from Federal sources (unexpired)	-34	-34	
6610 Contract authority	6,075	6,075	
6949 Portion applied to liquidate contract authority	-6,003	-6,003	
7240 Obligated balance, start of year	513	513	
7320 Total outlays (gross)	-7,326	-7,325	-1
7440 Obligated balance, end of year	566	567	-1
8690 Outlays from new discretionary authority	7,129	7,128	1
8693 Outlays from discretionary balances	197	197	
8800 Federal sources	-15	-15	
8840 Non-Federal sources	-6,051	-6,051	
9000 Outlays	1,260	1,260	
9304 Obligated balance, end of year: Contract authority	293	0	293
9502 Unpaid obligation, end of year	685	685	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 390

Agency : Department of Defense--Military
Bureau : Revolving and Management Funds
Account: Buildings Maintenance Fund
007-40-4931

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	55	55	
2140 Unobligated balance carried forward, start of year	28	28	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	28	28	
6900 Offsetting collections (cash)	54	54	
7240 Obligated balance, start of year	14	14	
7320 Total outlays (gross)	-53	-53	
7440 Obligated balance, end of year	15	15	
8697 Outlays from new mandatory authority	33	33	
8698 Outlays from mandatory balances	20	20	
8800 Federal sources	-54	-54	
9000 Outlays	-1	-1	
9502 Unpaid obligation, end of year	35	35	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Defense--Military
Bureau : Revolving and Management Funds
Account: Army Conventional Ammunition Working Capital Fund
007-40-4528

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	3	3	
7240 Obligated balance, start of year	1	1	
7440 Obligated balance, end of year	1	1	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 392

Agency : Department of Defense--Military
Bureau : Allowances
Account: Department of Defense Closed Accounts
007-45-3999

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2343 Adjustment to foreign exchange valuation for Exchange Stabilization Fund	-46	0	-46
4000 Appropriation	0	-46	46
5800 Offsetting collections (cash)	46	46	
8840 Non-Federal sources	-46	-46	
9000 Outlays	-46	-46	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Defense--Military
Bureau : Trust Funds
Account: General Fund Payment, Surcharge Collections, Sales of Commissary
007-55-0766

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	11	11	
2440 Unobligated balance carried forward, end of year	11	11	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 394

Agency : Department of Defense--Military
Bureau : Trust Funds
Account: Voluntary Separation Incentive Fund
007-55-8335

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	133	133	
6026 Appropriation (trust fund)	82	82	
6028 Appropriation (previously unavailable)	51	51	
7240 Obligated balance, start of year	12	12	
7320 Total outlays (gross)	-133	-133	
7440 Obligated balance, end of year	12	12	
8697 Outlays from new mandatory authority	133	133	
9000 Outlays	133	133	
9201 Total investments, start of year: Federal securities: Par value	512	512	
9202 Total investments, end of year: Federal securities: Par value	460	460	
9502 Unpaid obligation, end of year	12	12	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 395

Agency : Department of Defense--Military
Bureau : Trust Funds
Account: Host Nation Support Fund for Relocation
007-55-8337

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	52	52	
2140 Unobligated balance carried forward, start of year	14	14	
2440 Unobligated balance carried forward, end of year	351	351	
6026 Appropriation (trust fund)	389	389	
7320 Total outlays (gross)	-52	-52	
8697 Outlays from new mandatory authority	52	52	
9000 Outlays	52	52	
9201 Total investments, start of year: Federal securities: Par value	14	14	
9202 Total investments, end of year: Federal securities: Par value	351	351	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 396

Agency : Department of Defense--Military
Bureau : Trust Funds
Account: Other DOD Trust Funds
007-55-9971

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	34	34	
2140 Unobligated balance carried forward, start of year	28	28	
2440 Unobligated balance carried forward, end of year	32	32	
6026 Appropriation (trust fund)	38	38	
7240 Obligated balance, start of year	8	8	
7320 Total outlays (gross)	-35	-35	
7440 Obligated balance, end of year	7	7	
8697 Outlays from new mandatory authority	2	2	
8698 Outlays from mandatory balances	33	34	-1
9000 Outlays	35	35	
9201 Total investments, start of year: Federal securities: Par value	14	14	
9202 Total investments, end of year: Federal securities: Par value	14	14	
9502 Unpaid obligation, end of year	7	7	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 397

Agency : Department of Defense--Military
Bureau : Trust Funds
Account: National Security Education Trust Fund
007-55-8168

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	4	4	
7240 Obligated balance, start of year	1	1	
7440 Obligated balance, end of year	1	1	
9201 Total investments, start of year: Federal securities: Par value	4	4	
9202 Total investments, end of year: Federal securities: Par value	3	3	
9502 Unpaid obligation, end of year	0	1	-1

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 398

Agency : Department of Defense--Military
Bureau : Trust Funds
Account: Foreign National Employees Separation Pay
007-55-8165

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	109	109	
2140 Unobligated balance carried forward, start of year	179	179	
2440 Unobligated balance carried forward, end of year	102	102	
6026 Appropriation (trust fund)	32	32	
7240 Obligated balance, start of year	401	401	
7320 Total outlays (gross)	-41	-41	
7440 Obligated balance, end of year	469	469	
8697 Outlays from new mandatory authority	32	32	
8698 Outlays from mandatory balances	9	9	
9000 Outlays	41	41	
9502 Unpaid obligation, end of year	469	469	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Defense--Military
Bureau : Trust Funds
Account: Other DOD Trust Revolving Funds
007-55-9981

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
6900 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-5	-4	-1
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	4	4	
8840 Non-Federal sources	-1	-1	
9000 Outlays	4	4	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 400

Agency : Department of Defense--Military
Bureau : Trust Funds
Account: Surcharge Collections, Sales of Commissary Stores, Defense
007-55-8164

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	281	281	
2440 Unobligated balance carried forward, end of year	14	14	
6900 Offsetting collections (cash)	313	313	
6949 Portion applied to liquidate contract authority	-18	-18	
7240 Obligated balance, start of year	306	306	
7320 Total outlays (gross)	-278	-278	
7440 Obligated balance, end of year	309	309	
8697 Outlays from new mandatory authority	278	278	
8840 Non-Federal sources	-313	-313	
9000 Outlays	-35	-35	
9502 Unpaid obligation, end of year	309	309	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 401

Agency : Department of Education
Bureau : Office of Elementary and Secondary Education
Account: Accelerating Achievement and Ensuring Equity
018-10-0900

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	22,306	22,306	
2140 Unobligated balance carried forward, start of year	154	154	
2440 Unobligated balance carried forward, end of year	3,702	3,701	1
4000 Appropriation	17,919	17,919	
5500 Advance appropriation	7,935	7,935	
7240 Obligated balance, start of year	11,004	11,004	
7320 Total outlays (gross)	-15,881	-15,881	
7340 Adjustments in expired accounts (net)	-24	-24	
7440 Obligated balance, end of year	17,405	17,405	
8690 Outlays from new discretionary authority	6,546	6,545	1
8693 Outlays from discretionary balances	9,335	9,336	-1
8840 Non-Federal sources	-7	-7	
8896 Portion of offsetting collections (cash) credited to expired accounts	7	7	
9000 Outlays	15,874	15,874	
9502 Unpaid obligation, end of year	17,405	17,405	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 402

Agency : Department of Education
Bureau : Office of Elementary and Secondary Education
Account: Impact Aid
018-10-0102

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,308	1,308	
2140 Unobligated balance carried forward, start of year	21	21	
2440 Unobligated balance carried forward, end of year	79	79	
4000 Appropriation	1,366	1,366	
7240 Obligated balance, start of year	420	420	
7320 Total outlays (gross)	-1,308	-1,308	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	419	419	
8690 Outlays from new discretionary authority	1,151	1,151	
8693 Outlays from discretionary balances	157	156	1
9000 Outlays	1,308	1,308	
9502 Unpaid obligation, end of year	419	419	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 403

Agency : Department of Education
Bureau : Office of Elementary and Secondary Education
Account: Education Improvement Programs
018-10-1000

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,814	5,814	
2140 Unobligated balance carried forward, start of year	63	63	
2210 Resources available from recoveries of prior year obligations	4	4	
2440 Unobligated balance carried forward, end of year	89	88	1
4000 Appropriation	4,401	4,401	
5500 Advance appropriation	1,435	1,435	
7240 Obligated balance, start of year	6,222	6,222	
7320 Total outlays (gross)	-5,400	-5,401	1
7340 Adjustments in expired accounts (net)	-43	-43	
7440 Obligated balance, end of year	6,589	6,589	
8690 Outlays from new discretionary authority	916	916	
8693 Outlays from discretionary balances	4,484	4,484	
8840 Non-Federal sources	-2	-2	
8896 Portion of offsetting collections (cash) credited to expired accounts	2	2	
9000 Outlays	5,398	5,398	
9502 Unpaid obligation, end of year	6,589	6,589	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 404

Agency : Department of Education
Bureau : Office of Elementary and Secondary Education
Account: Indian Student Education
018-10-0101

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	122	122	
4000 Appropriation	122	122	
7240 Obligated balance, start of year	133	133	
7320 Total outlays (gross)	-118	-118	
7340 Adjustments in expired accounts (net)	-8	-8	
7440 Obligated balance, end of year	129	129	
8690 Outlays from new discretionary authority	8	8	
8693 Outlays from discretionary balances	110	110	
9000 Outlays	118	118	
9502 Unpaid obligation, end of year	129	129	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 405

Agency : Department of Education
Bureau : Office of Elementary and Secondary Education
Account: State Fiscal Stabilization Fund, Recovery Act
018-10-1909

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	35,430	35,430	
2440 Unobligated balance carried forward, end of year	18,170	18,170	
4000 Appropriation	53,600	53,600	
7320 Total outlays (gross)	-12,433	-12,433	
7440 Obligated balance, end of year	22,997	22,996	1
8690 Outlays from new discretionary authority	12,433	12,433	
9000 Outlays	12,433	12,433	
9502 Unpaid obligation, end of year	22,996	22,996	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 406

Agency : Department of Education
Bureau : Office of Innovation and Improvement
Account: Innovation and Instructional Teams
018-12-0204

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,011	1,011	
2440 Unobligated balance carried forward, end of year	199	199	
4000 Appropriation	1,196	1,196	
5800 Offsetting collections (cash)	14	14	
7240 Obligated balance, start of year	1,706	1,706	
7320 Total outlays (gross)	-1,011	-1,011	
7340 Adjustments in expired accounts (net)	-15	-15	
7440 Obligated balance, end of year	1,691	1,690	1
8690 Outlays from new discretionary authority	48	48	
8693 Outlays from discretionary balances	963	963	
8840 Non-Federal sources	-14	-14	
9000 Outlays	997	997	
9502 Unpaid obligation, end of year	1,690	1,690	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 407

Agency : Department of Education
Bureau : Office of Safe and Drug-Free Schools
Account: Supporting Student Success
018-14-0203

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	761	762	-1
2140 Unobligated balance carried forward, start of year	8	8	
2440 Unobligated balance carried forward, end of year	10	10	
4000 Appropriation	690	690	
5800 Offsetting collections (cash)	73	73	
7240 Obligated balance, start of year	1,169	1,169	
7320 Total outlays (gross)	-800	-800	
7340 Adjustments in expired accounts (net)	-30	-30	
7440 Obligated balance, end of year	1,100	1,101	-1
8690 Outlays from new discretionary authority	31	31	
8693 Outlays from discretionary balances	769	769	
8800 Federal sources	-73	-73	
9000 Outlays	727	727	
9502 Unpaid obligation, end of year	1,101	1,101	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 408

Agency : Department of Education
Bureau : Office of English Language Acquisition
Account: English Learner Education
018-15-1300

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	720	720	
2140 Unobligated balance carried forward, start of year	6	6	
2440 Unobligated balance carried forward, end of year	16	17	-1
4000 Appropriation	730	730	
7240 Obligated balance, start of year	1,014	1,014	
7320 Total outlays (gross)	-710	-710	
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	1,021	1,021	
8690 Outlays from new discretionary authority	5	5	
8693 Outlays from discretionary balances	705	705	
9000 Outlays	710	710	
9502 Unpaid obligation, end of year	1,021	1,021	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 409

Agency : Department of Education
Bureau : Office of Special Education and Rehabilitative Services
Account: Special Education
018-20-0300

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	23,042	23,042	
2140 Unobligated balance carried forward, start of year	12	12	
2440 Unobligated balance carried forward, end of year	13	14	-1
4000 Appropriation	16,187	16,187	
5500 Advance appropriation	6,856	6,856	
7240 Obligated balance, start of year	7,636	7,636	
7320 Total outlays (gross)	-12,769	-12,769	
7340 Adjustments in expired accounts (net)	-20	-20	
7440 Obligated balance, end of year	17,889	17,890	-1
8690 Outlays from new discretionary authority	5,780	5,780	
8693 Outlays from discretionary balances	6,989	6,989	
9000 Outlays	12,769	12,769	
9502 Unpaid obligation, end of year	17,890	17,890	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 410

Agency : Department of Education
Bureau : Office of Special Education and Rehabilitative Services
Account: Rehabilitation Services and Disability Research
018-20-0301

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,980	3,980	
2440 Unobligated balance carried forward, end of year	90	89	1
4000 Appropriation	1,093	1,093	
5800 Offsetting collections (cash)	2	2	
6000 Appropriation	2,975	2,975	
7240 Obligated balance, start of year	1,452	1,452	
7320 Total outlays (gross)	-3,188	-3,187	-1
7340 Adjustments in expired accounts (net)	-5	-5	
7440 Obligated balance, end of year	2,239	2,240	-1
8690 Outlays from new discretionary authority	101	101	
8693 Outlays from discretionary balances	321	321	
8697 Outlays from new mandatory authority	1,864	1,864	
8698 Outlays from mandatory balances	902	902	
8800 Federal sources	-2	-2	
9000 Outlays	3,186	3,186	
9502 Unpaid obligation, end of year	2,241	2,241	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 411

Agency : Department of Education
Bureau : Office of Special Education and Rehabilitative Services
Account: American Printing House for the Blind
018-20-0600

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	23	23	
4000 Appropriation	23	23	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-21	-21	
7440 Obligated balance, end of year	7	7	
8690 Outlays from new discretionary authority	16	16	
8693 Outlays from discretionary balances	5	5	
9000 Outlays	21	21	
9502 Unpaid obligation, end of year	7	7	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 412

Agency : Department of Education
Bureau : Office of Special Education and Rehabilitative Services
Account: National Technical Institute for the Deaf
018-20-0601

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	64	64	
4000 Appropriation	64	64	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-64	-64	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	63	63	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	64	64	
9502 Unpaid obligation, end of year	2	2	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 413

Agency : Department of Education
Bureau : Office of Special Education and Rehabilitative Services
Account: Gallaudet University
018-20-0602

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	124	124	
4000 Appropriation	124	124	
7320 Total outlays (gross)	-118	-118	
7440 Obligated balance, end of year	6	6	
8690 Outlays from new discretionary authority	118	118	
9000 Outlays	118	118	
9502 Unpaid obligation, end of year	6	6	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 414

Agency : Department of Education
Bureau : Office of Vocational and Adult Education
Account: Career, Technical and Adult Education
018-30-0400

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,920	1,920	
2140 Unobligated balance carried forward, start of year	86	86	
2210 Resources available from recoveries of prior year obligations	16	16	
2440 Unobligated balance carried forward, end of year	127	129	-2
4000 Appropriation	1,153	1,153	
4200 Transferred from other accounts [Treas Acct]	1	2	-1
5500 Advance appropriation	791	791	
7240 Obligated balance, start of year	1,877	1,877	
7320 Total outlays (gross)	-2,034	-2,034	
7340 Adjustments in expired accounts (net)	-6	-6	
7440 Obligated balance, end of year	1,741	1,739	2
8690 Outlays from new discretionary authority	607	607	
8693 Outlays from discretionary balances	1,427	1,428	-1
9000 Outlays	2,034	2,034	
9502 Unpaid obligation, end of year	1,740	1,740	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 415

Agency : Department of Education
Bureau : Office of Postsecondary Education
Account: Higher Education
018-40-0201

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,524	2,524	
2140 Unobligated balance carried forward, start of year	28	28	
2230 Expired unobligated balance transfer to unexpired account	9	9	
2440 Unobligated balance carried forward, end of year	114	113	1
4000 Appropriation	2,201	2,200	1
4100 Transferred to other accounts [Treas Acct]	-1	-1	
6000 Appropriation	401	401	
7240 Obligated balance, start of year	3,056	3,056	
7320 Total outlays (gross)	-2,241	-2,241	
7340 Adjustments in expired accounts (net)	-38	-38	
7440 Obligated balance, end of year	3,301	3,300	1
8690 Outlays from new discretionary authority	54	54	
8693 Outlays from discretionary balances	1,987	1,987	
8697 Outlays from new mandatory authority	29	29	
8698 Outlays from mandatory balances	171	171	
9000 Outlays	2,241	2,241	
9502 Unpaid obligation, end of year	3,300	3,300	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 416

Agency : Department of Education
Bureau : Office of Postsecondary Education
Account: Howard University
018-40-0603

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	232	232	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	6	7	-1
4000 Appropriation	235	235	
4100 Transferred to other accounts [Treas Acct]	-3	-3	
4200 Transferred from other accounts [Treas Acct]	3	3	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-235	-235	
7440 Obligated balance, end of year	1	0	1
8690 Outlays from new discretionary authority	231	232	-1
8693 Outlays from discretionary balances	4	4	
9000 Outlays	235	235	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 417

Agency : Department of Education
Bureau : Office of Postsecondary Education
Account: College Housing and Academic Facilities Loans Program Account
018-40-0241

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13	13	
4000 Appropriation	11	11	
6000 Appropriation	2	2	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	10	10	
8690 Outlays from new discretionary authority	1	1	
8697 Outlays from new mandatory authority	2	2	
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	10	10	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 418

Agency : Department of Education
Bureau : Office of Postsecondary Education
Account: College Housing and Academic Facilities Loans Financing Account
018-40-4252

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
6900 Offsetting collections (cash)	2	2	
7320 Total outlays (gross)	-2	-2	
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-1	-1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 419

Agency : Department of Education
Bureau : Office of Postsecondary Education
Account: College Housing and Academic Facilities Loans Liquidating Account
018-40-0242

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
6000 Appropriation	2	2	
6900 Offsetting collections (cash)	27	27	
6927 Capital transfer to general fund	-18	-18	
6947 Portion applied to repay debt	-4	-4	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-7	-7	
7440 Obligated balance, end of year	1	1	
8697 Outlays from new mandatory authority	7	6	1
8840 Non-Federal sources	-27	-27	
9000 Outlays	-20	-20	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 420

Agency : Department of Education
Bureau : Office of Postsecondary Education
Account: Historically Black College and University Capital Financing Dire
018-40-4255

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	97	97	
2140 Unobligated balance carried forward, start of year	330	330	
2210 Resources available from recoveries of prior year obligations	2	2	
2270 Balance of authority to borrow withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	304	304	
6710 Authority to borrow	51	51	
6900 Offsetting collections (cash)	15	15	
6910 Change in uncollected customer payments from Federal sources (unexpired)	10	10	
6947 Portion applied to repay debt	-5	-5	
7240 Obligated balance, start of year	283	283	
7320 Total outlays (gross)	-156	-156	
7440 Obligated balance, end of year	212	212	
8800 Federal sources	-1	-1	
8825 Interest on uninvested funds	-2	-2	
8840 Non-Federal sources	-12	-13	1
9000 Outlays	141	141	
9502 Unpaid obligation, end of year	222	222	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 421

Agency : Department of Education
Bureau : Office of Federal Student Aid
Account: Student Financial Assistance
018-45-0200

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	28,066	28,066	
2140 Unobligated balance carried forward, start of year	483	483	
2210 Resources available from recoveries of prior year obligations	68	68	
2440 Unobligated balance carried forward, end of year	10,215	10,215	
4000 Appropriation	34,997	34,997	
6000 Appropriation	2,733	2,733	
7240 Obligated balance, start of year	12,250	12,250	
7320 Total outlays (gross)	-23,185	-23,185	
7340 Adjustments in expired accounts (net)	-35	-35	
7440 Obligated balance, end of year	17,028	17,029	-1
8690 Outlays from new discretionary authority	9,664	9,664	
8693 Outlays from discretionary balances	11,043	11,043	
8697 Outlays from new mandatory authority	999	999	
8698 Outlays from mandatory balances	1,479	1,479	
9000 Outlays	23,185	23,185	
9502 Unpaid obligation, end of year	17,029	17,029	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 422

Agency : Department of Education
Bureau : Office of Federal Student Aid
Account: Student Aid Administration
018-45-0202

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	754	754	
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year obligations	27	27	
2440 Unobligated balance carried forward, end of year	87	87	
4000 Appropriation	813	813	
7240 Obligated balance, start of year	358	358	
7320 Total outlays (gross)	-750	-750	
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	333	334	-1
8690 Outlays from new discretionary authority	442	442	
8693 Outlays from discretionary balances	308	308	
9000 Outlays	750	750	
9502 Unpaid obligation, end of year	334	334	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 423

Agency : Department of Education
Bureau : Office of Federal Student Aid
Account: Academic Competitiveness/SMART Grant Program
018-45-0205

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	690	690	
2230 Expired unobligated balance transfer to unexpired account	667	667	
2398 Unobligated balance expiring or withdrawn	-20	-20	
2440 Unobligated balance carried forward, end of year	30	31	-1
6000 Appropriation	960	960	
6035 Appropriation permanently reduced	-887	-887	
7240 Obligated balance, start of year	247	247	
7320 Total outlays (gross)	-607	-607	
7440 Obligated balance, end of year	330	330	
8697 Outlays from new mandatory authority	364	364	
8698 Outlays from mandatory balances	243	243	
9000 Outlays	607	607	
9502 Unpaid obligation, end of year	330	330	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Education
Bureau : Office of Federal Student Aid
Account: TEACH Grant Program Account
018-45-0206

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	7	7	
7340 Adjustments in expired accounts (net)	-7	-7	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 425

Agency : Department of Education
Bureau : Office of Federal Student Aid
Account: TEACH Grant Financing Account
018-45-4290

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	94	94	
2140 Unobligated balance carried forward, start of year	2	2	
2210 Resources available from recoveries of prior year obligations	8	8	
2260 Portion applied to repay debt	-2	-2	
6710 Authority to borrow	84	84	
6900 Offsetting collections (cash)	2	2	
7240 Obligated balance, start of year	13	13	
7320 Total outlays (gross)	-52	-52	
7440 Obligated balance, end of year	47	47	
8825 Interest on uninvested funds	-2	-2	
9000 Outlays	50	50	
9502 Unpaid obligation, end of year	47	47	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 426

Agency : Department of Education
Bureau : Office of Federal Student Aid
Account: Student Financial Assistance Debt Collection
018-45-5557

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
2140 Unobligated balance carried forward, start of year	6	6	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	13	13	
6020 Appropriation (special fund)	9	9	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-5	-5	
7440 Obligated balance, end of year	0	1	-1
8698 Outlays from mandatory balances	5	5	
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 427

Agency : Department of Education
Bureau : Office of Federal Student Aid
Account: Federal Student Loan Reserve Fund
018-45-4257

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11,868	79	11,789
2140 Unobligated balance carried forward, start of year	1,663	1,663	
2440 Unobligated balance carried forward, end of year	2,414	2,414	
6900 Offsetting collections (cash)	12,619	830	11,789
7320 Total outlays (gross)	-11,868	-79	-11,789
8697 Outlays from new mandatory authority	11,868	79	11,789
8800 Federal sources	-11,789	0	-11,789
8840 Non-Federal sources	-830	-830	
9000 Outlays	-751	-751	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 428

Agency : Department of Education
Bureau : Office of Federal Student Aid
Account: Federal Direct Student Loan Program Account
018-45-0243

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,398	1,398	
2140 Unobligated balance carried forward, start of year	2	2	
2210 Resources available from recoveries of prior year obligations	17	17	
2440 Unobligated balance carried forward, end of year	7	7	
6000 Appropriation	1,386	1,386	
7240 Obligated balance, start of year	38	38	
7320 Total outlays (gross)	-1,406	-1,406	
7440 Obligated balance, end of year	13	12	1
8697 Outlays from new mandatory authority	1,386	1,386	
8698 Outlays from mandatory balances	20	21	-1
9000 Outlays	1,406	1,406	
9502 Unpaid obligation, end of year	12	12	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 429

Agency : Department of Education
Bureau : Office of Federal Student Aid
Account: Federal Direct Student Loan Program Financing Account
018-45-4253

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	53,750	53,750	
2140 Unobligated balance carried forward, start of year	672	672	
2210 Resources available from recoveries of prior year obligations	7,528	7,528	
2260 Portion applied to repay debt	-5,457	-5,457	
2270 Balance of authority to borrow withdrawn	-2,738	-2,738	
2440 Unobligated balance carried forward, end of year	1,124	1,123	1
6710 Authority to borrow	46,082	46,082	
6900 Offsetting collections (cash)	13,710	13,710	
6947 Portion applied to repay debt	-4,923	-4,923	
7240 Obligated balance, start of year	20,433	20,433	
7320 Total outlays (gross)	-51,037	-51,038	1
7440 Obligated balance, end of year	15,618	15,618	
8800 Federal sources	-1,386	-1,386	
8825 Interest on uninvested funds	-1,465	-1,465	
8840 Non-Federal sources	-10,859	-10,859	
9000 Outlays	37,327	37,327	
9502 Unpaid obligation, end of year	15,618	15,618	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 430

Agency : Department of Education
Bureau : Office of Federal Student Aid
Account: Federal Family Education Loan Program Account
018-45-0231

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,062	1,062	
6000 Appropriation	1,062	1,062	
7320 Total outlays (gross)	-1,062	-1,062	
8697 Outlays from new mandatory authority	1,062	1,062	
9000 Outlays	1,062	1,062	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 431

Agency : Department of Education
Bureau : Office of Federal Student Aid
Account: Federal Family Education Loan Program Financing Account
018-45-4251

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	39,128	39,128	
2140 Unobligated balance carried forward, start of year	25,840	25,840	
2210 Resources available from recoveries of prior year obligations	499	499	
2440 Unobligated balance carried forward, end of year	4,684	4,684	
6000 Appropriation	130	130	
6710 Authority to borrow	2,404	2,404	
6900 Offsetting collections (cash)	14,942	14,941	1
6910 Change in uncollected customer payments from Federal sources (unexpired)	-3	-3	
7240 Obligated balance, start of year	2,910	2,910	
7320 Total outlays (gross)	-37,601	-37,601	
7440 Obligated balance, end of year	3,941	3,941	
8800 Federal sources	-178	-178	
8825 Interest on uninvested funds	-371	-371	
8840 Non-Federal sources	-14,393	-14,392	-1
9000 Outlays	22,659	22,659	
9502 Unpaid obligation, end of year	3,939	3,939	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 432

Agency : Department of Education
Bureau : Office of Federal Student Aid
Account: Temporary Student Loan Purchase Authority Financing Account
018-45-4453

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	59,538	59,538	
2440 Unobligated balance carried forward, end of year	3,244	3,244	
6710 Authority to borrow	46,707	46,707	
6900 Offsetting collections (cash)	16,075	16,075	
7240 Obligated balance, start of year	15,335	15,335	
7320 Total outlays (gross)	-50,890	-50,890	
7440 Obligated balance, end of year	23,983	23,983	
8800 Federal sources	-881	-881	
8825 Interest on uninvested funds	-1,410	-1,410	
8840 Non-Federal sources	-13,784	-13,784	
9000 Outlays	34,815	34,815	
9502 Unpaid obligation, end of year	23,983	23,983	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 433

Agency : Department of Education
Bureau : Office of Federal Student Aid
Account: Temporary Student Loan Purchase Authority Standard Put Financing
018-45-4449

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	31,238	31,238	
2140 Unobligated balance carried forward, start of year	3	3	
2260 Portion applied to repay debt	-3	-3	
2440 Unobligated balance carried forward, end of year	639	640	-1
6710 Authority to borrow	31,107	31,107	
6900 Offsetting collections (cash)	770	771	-1
7240 Obligated balance, start of year	2,466	2,466	
7320 Total outlays (gross)	-17,491	-17,491	
7440 Obligated balance, end of year	16,213	16,213	
8800 Federal sources	-3	-3	
8825 Interest on uninvested funds	-561	-562	1
8840 Non-Federal sources	-206	-206	
9000 Outlays	16,721	16,721	
9502 Unpaid obligation, end of year	16,213	16,213	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Education
Bureau : Office of Federal Student Aid
Account: Temporary Student Loan Purchase Authority Conduit Financing Acct
018-45-4459

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	73,835	73,835	
2440 Unobligated balance carried forward, end of year	1	0	1
6710 Authority to borrow	73,829	73,829	
6900 Offsetting collections (cash)	13	12	1
6947 Portion applied to repay debt	-6	-6	
7320 Total outlays (gross)	-60	-60	
7440 Obligated balance, end of year	73,775	73,776	-1
8825 Interest on uninvested funds	-6	-6	
8840 Non-Federal sources	-7	-7	
9000 Outlays	47	47	
9502 Unpaid obligation, end of year	73,776	73,776	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 435

Agency : Department of Education
Bureau : Office of Federal Student Aid
Account: Federal Family Education Loan Liquidating Account
018-45-0230

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	211	211	
2140 Unobligated balance carried forward, start of year	292	292	
2210 Resources available from recoveries of prior year obligations	7	7	
2240 Capital transfer to general fund	-292	-292	
2440 Unobligated balance carried forward, end of year	165	166	-1
6900 Offsetting collections (cash)	739	739	
6927 Capital transfer to general fund	-370	-370	
7240 Obligated balance, start of year	24	24	
7320 Total outlays (gross)	-204	-204	
7440 Obligated balance, end of year	24	23	1
8697 Outlays from new mandatory authority	204	204	
8840 Non-Federal sources	-739	-739	
9000 Outlays	-535	-535	
9502 Unpaid obligation, end of year	23	23	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 436

Agency : Department of Education
Bureau : Institute of Education Sciences
Account: Institute of Education Sciences
018-50-1100

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	619	619	
2140 Unobligated balance carried forward, start of year	7	7	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	259	259	
4000 Appropriation	867	867	
5800 Offsetting collections (cash)	1	1	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	904	904	
7320 Total outlays (gross)	-580	-579	-1
7340 Adjustments in expired accounts (net)	-6	-6	
7440 Obligated balance, end of year	934	934	
8690 Outlays from new discretionary authority	145	144	1
8693 Outlays from discretionary balances	435	435	
8800 Federal sources	-1	-1	
9000 Outlays	579	579	
9502 Unpaid obligation, end of year	934	934	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 437

Agency : Department of Education
Bureau : Departmental Management
Account: Program Administration
018-80-0800

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	433	433	
2140 Unobligated balance carried forward, start of year	4	4	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	8	9	-1
4000 Appropriation	433	433	
5800 Offsetting collections (cash)	3	3	
7240 Obligated balance, start of year	127	127	
7320 Total outlays (gross)	-441	-441	
7340 Adjustments in expired accounts (net)	4	4	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	123	123	
8690 Outlays from new discretionary authority	349	347	2
8693 Outlays from discretionary balances	83	85	-2
8698 Outlays from mandatory balances	9	9	
8800 Federal sources	-3	-3	
8840 Non-Federal sources	-13	-13	
8896 Portion of offsetting collections (cash) credited to expired accounts	13	13	
9000 Outlays	425	425	
9502 Unpaid obligation, end of year	124	124	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Education
Bureau : Departmental Management
Account: Office for Civil Rights
018-80-0700

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	97	97	
4000 Appropriation	97	97	
7240 Obligated balance, start of year	18	18	
7320 Total outlays (gross)	-93	-93	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	21	20	1
8690 Outlays from new discretionary authority	84	84	
8693 Outlays from discretionary balances	9	9	
9000 Outlays	93	93	
9502 Unpaid obligation, end of year	20	20	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 439

Agency : Department of Education
Bureau : Departmental Management
Account: Office of the Inspector General [Departmental Management]
018-80-1400

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	55	55	
2440 Unobligated balance carried forward, end of year	14	13	1
4000 Appropriation	69	69	
7240 Obligated balance, start of year	14	14	
7320 Total outlays (gross)	-57	-57	
7340 Adjustments in expired accounts (net)	1	1	
7440 Obligated balance, end of year	13	13	
8690 Outlays from new discretionary authority	47	47	
8693 Outlays from discretionary balances	10	10	
8840 Non-Federal sources	-2	-2	
8896 Portion of offsetting collections (cash) credited to expired accounts	2	2	
9000 Outlays	55	55	
9502 Unpaid obligation, end of year	13	13	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 440

Agency : Department of Education
Bureau : Hurricane Education Recovery
Account: Hurricane Education Recovery
018-85-0013

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	181	181	
7320 Total outlays (gross)	-60	-60	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	120	120	
8693 Outlays from discretionary balances	60	60	
9000 Outlays	60	60	
9502 Unpaid obligation, end of year	120	120	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 441

Agency : Department of Energy
Bureau : National Nuclear Security Administration
Account: Office of the Administrator
019-05-0313

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	425	426	-1
2140 Unobligated balance carried forward, start of year	20	20	
2440 Unobligated balance carried forward, end of year	34	34	
4000 Appropriation	439	439	
7240 Obligated balance, start of year	118	118	
7320 Total outlays (gross)	-405	-405	
7440 Obligated balance, end of year	138	138	
8690 Outlays from new discretionary authority	310	310	
8693 Outlays from discretionary balances	92	92	
8698 Outlays from mandatory balances	3	3	
9000 Outlays	405	405	
9502 Unpaid obligation, end of year	138	138	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 442

Agency : Department of Energy
Bureau : National Nuclear Security Administration
Account: Naval Reactors
019-05-0314

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	828	828	
2140 Unobligated balance carried forward, start of year	5	5	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	6	6	
4000 Appropriation	828	828	
7240 Obligated balance, start of year	189	189	
7320 Total outlays (gross)	-819	-819	
7440 Obligated balance, end of year	197	197	
8690 Outlays from new discretionary authority	633	633	
8693 Outlays from discretionary balances	186	186	
9000 Outlays	819	819	
9502 Unpaid obligation, end of year	197	197	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 443

Agency : Department of Energy
Bureau : National Nuclear Security Administration
Account: Weapons Activities
019-05-0240

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7,683	7,683	
2140 Unobligated balance carried forward, start of year	47	47	
2440 Unobligated balance carried forward, end of year	102	101	1
4000 Appropriation	6,410	6,410	
5800 Offsetting collections (cash)	1,780	1,779	1
5810 Change in uncollected customer payments from Federal sources (unexpired)	-452	-452	
7240 Obligated balance, start of year	2,825	2,825	
7320 Total outlays (gross)	-7,989	-7,989	
7440 Obligated balance, end of year	2,971	2,972	-1
8690 Outlays from new discretionary authority	4,032	4,031	1
8693 Outlays from discretionary balances	3,957	3,957	
8800 Federal sources	-1,670	-1,670	
8840 Non-Federal sources	-110	-110	
9000 Outlays	6,209	6,209	
9502 Unpaid obligation, end of year	5,337	5,337	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 444

Agency : Department of Energy
Bureau : National Nuclear Security Administration
Account: Defense Nuclear Nonproliferation
019-05-0309

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,508	1,508	
2140 Unobligated balance carried forward, start of year	21	21	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	58	59	-1
4000 Appropriation	1,537	1,537	
4100 Transferred to other accounts [Treas Acct]	-8	-8	
5800 Offsetting collections (cash)	15	15	
7240 Obligated balance, start of year	1,699	1,699	
7320 Total outlays (gross)	-1,689	-1,689	
7440 Obligated balance, end of year	1,517	1,516	1
8690 Outlays from new discretionary authority	593	593	
8693 Outlays from discretionary balances	1,096	1,096	
8845 Offsetting governmental collections (from non-Federal sources)	-15	-15	
9000 Outlays	1,674	1,674	
9502 Unpaid obligation, end of year	1,516	1,516	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 445

Agency : Department of Energy
Bureau : National Nuclear Security Administration
Account: Cerro Grande Fire Activities
019-05-0312

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	10	10	
7320 Total outlays (gross)	-7	-7	
7440 Obligated balance, end of year	3	2	1
8693 Outlays from discretionary balances	7	7	
9000 Outlays	7	7	
9502 Unpaid obligation, end of year	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 446

Agency : Department of Energy
Bureau : Environmental and Other Defense Activities
Account: Defense Environmental Cleanup
019-10-0251

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10,717	10,717	
2140 Unobligated balance carried forward, start of year	31	31	
2210 Resources available from recoveries of prior year obligations	5	5	
2440 Unobligated balance carried forward, end of year	102	102	
4000 Appropriation	10,784	10,784	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
7240 Obligated balance, start of year	1,915	1,915	
7320 Total outlays (gross)	-6,004	-6,004	
7440 Obligated balance, end of year	6,623	6,623	
8690 Outlays from new discretionary authority	4,414	4,414	
8693 Outlays from discretionary balances	1,590	1,590	
9000 Outlays	6,004	6,004	
9502 Unpaid obligation, end of year	6,623	6,623	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 447

Agency : Department of Energy
Bureau : Environmental and Other Defense Activities
Account: Other Defense Activities
019-10-0243

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,817	2,817	
2140 Unobligated balance carried forward, start of year	25	24	1
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	27	27	
4000 Appropriation	1,314	1,314	
5800 Offsetting collections (cash)	1,145	1,145	
5810 Change in uncollected customer payments from Federal sources (unexpired)	358	358	
7240 Obligated balance, start of year	279	279	
7320 Total outlays (gross)	-2,089	-2,089	
7440 Obligated balance, end of year	647	646	1
8690 Outlays from new discretionary authority	1,281	1,281	
8693 Outlays from discretionary balances	808	808	
8800 Federal sources	-1,098	-1,098	
8840 Non-Federal sources	-47	-47	
9000 Outlays	944	944	
9502 Unpaid obligation, end of year	1,730	1,730	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 448

Agency : Department of Energy
Bureau : Environmental and Other Defense Activities
Account: Defense Nuclear Waste Disposal
019-10-0244

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	136	136	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	8	7	1
4000 Appropriation	143	143	
7240 Obligated balance, start of year	20	20	
7320 Total outlays (gross)	-129	-129	
7440 Obligated balance, end of year	27	26	1
8690 Outlays from new discretionary authority	112	112	
8693 Outlays from discretionary balances	17	18	-1
9000 Outlays	129	129	
9502 Unpaid obligation, end of year	26	26	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 449

Agency : Department of Energy
Bureau : Energy Programs
Account: Science
019-20-0222

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,828	6,828	
2140 Unobligated balance carried forward, start of year	19	19	
2210 Resources available from recoveries of prior year obligations	4	4	
2440 Unobligated balance carried forward, end of year	254	254	
4000 Appropriation	6,373	6,373	
4100 Transferred to other accounts [Treas Acct]	-4	-4	
4200 Transferred from other accounts [Treas Acct]	88	86	2
5800 Offsetting collections (cash)	308	309	-1
5810 Change in uncollected customer payments from Federal sources (unexpired)	294	295	-1
7240 Obligated balance, start of year	2,601	2,601	
7320 Total outlays (gross)	-4,437	-4,438	1
7332 Obligated balance transferred from other accounts [Treas Acct]	7	7	
7440 Obligated balance, end of year	4,701	4,699	2
8690 Outlays from new discretionary authority	2,264	2,264	
8693 Outlays from discretionary balances	2,173	2,174	-1
8800 Federal sources	-91	-91	
8840 Non-Federal sources	-217	-217	
9000 Outlays	4,129	4,129	
9502 Unpaid obligation, end of year	5,135	5,135	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 450

Agency : Department of Energy
Bureau : Energy Programs
Account: Energy Transformation Acceleration Fund, Recovery Act
019-20-0336

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2440 Unobligated balance carried forward, end of year	386	386	
4000 Appropriation	400	400	
4100 Transferred to other accounts [Treas Acct]	-11	-11	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	1	1	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 451

Agency : Department of Energy
Bureau : Energy Programs
Account: Energy Supply and Conservation
019-20-0224

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	59	59	
2210 Resources available from recoveries of prior year obligations	28	28	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-14	-15	1
2440 Unobligated balance carried forward, end of year	46	44	2
5800 Offsetting collections (cash)	104	103	1
5810 Change in uncollected customer payments from Federal sources (unexpired)	-131	-131	
7240 Obligated balance, start of year	653	653	
7320 Total outlays (gross)	-368	-368	
7331 Obligated balance transferred to other accounts [Treas Acct]	-11	-10	-1
7440 Obligated balance, end of year	377	378	-1
8693 Outlays from discretionary balances	368	368	
8800 Federal sources	-112	-112	
8840 Non-Federal sources	8	8	
9000 Outlays	264	264	
9502 Unpaid obligation, end of year	427	427	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 452

Agency : Department of Energy
Bureau : Energy Programs
Account: Nuclear Energy
019-20-0319

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	828	828	
2140 Unobligated balance carried forward, start of year	16	16	
2222 Unobligated balance transferred from other accounts [Treas Acct]	3	4	-1
2440 Unobligated balance carried forward, end of year	61	63	-2
4000 Appropriation	792	792	
4100 Transferred to other accounts [Treas Acct]	-4	-4	
5800 Offsetting collections (cash)	39	39	
5810 Change in uncollected customer payments from Federal sources (unexpired)	43	43	
7240 Obligated balance, start of year	640	640	
7320 Total outlays (gross)	-905	-904	-1
7332 Obligated balance transferred from other accounts [Treas Acct]	3	2	1
7440 Obligated balance, end of year	523	522	1
8690 Outlays from new discretionary authority	315	315	
8693 Outlays from discretionary balances	590	590	
8800 Federal sources	-22	-22	
8840 Non-Federal sources	-17	-17	
9000 Outlays	866	866	
9502 Unpaid obligation, end of year	582	582	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 453

Agency : Department of Energy
Bureau : Energy Programs
Account: Electricity Delivery and Energy Reliability
019-20-0318

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	238	238	
2140 Unobligated balance carried forward, start of year	4	4	
2222 Unobligated balance transferred from other accounts [Treas Acct]	3	3	
2440 Unobligated balance carried forward, end of year	4,405	4,405	
4000 Appropriation	4,637	4,637	
4100 Transferred to other accounts [Treas Acct]	-7	-7	
5800 Offsetting collections (cash)	6	6	
7240 Obligated balance, start of year	85	85	
7320 Total outlays (gross)	-112	-112	
7440 Obligated balance, end of year	211	211	
8690 Outlays from new discretionary authority	52	52	
8693 Outlays from discretionary balances	60	60	
8800 Federal sources	-6	-6	
9000 Outlays	106	106	
9502 Unpaid obligation, end of year	211	211	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Energy
Bureau : Energy Programs
Account: Legacy Management
019-20-0320

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	1	1	
7240 Obligated balance, start of year	22	22	
7320 Total outlays (gross)	-20	-20	
7440 Obligated balance, end of year	3	3	
8693 Outlays from discretionary balances	20	20	
9000 Outlays	20	20	
9502 Unpaid obligation, end of year	3	3	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 455

Agency : Department of Energy
Bureau : Energy Programs
Account: Energy Efficiency and Renewable Energy
019-20-0321

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12,070	12,070	
2140 Unobligated balance carried forward, start of year	28	28	
2210 Resources available from recoveries of prior year obligations	2	2	
2222 Unobligated balance transferred from other accounts [Treas Acct]	11	10	1
2440 Unobligated balance carried forward, end of year	7,073	7,073	
4000 Appropriation	18,979	18,979	
4100 Transferred to other accounts [Treas Acct]	-50	-50	
5800 Offsetting collections (cash)	284	284	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-111	-111	
7240 Obligated balance, start of year	1,288	1,288	
7320 Total outlays (gross)	-1,950	-1,950	
7331 Obligated balance transferred to other accounts [Treas Acct]	-3	-3	
7332 Obligated balance transferred from other accounts [Treas Acct]	3	4	-1
7440 Obligated balance, end of year	11,517	11,516	1
8690 Outlays from new discretionary authority	942	942	
8693 Outlays from discretionary balances	1,008	1,008	
8800 Federal sources	-218	-218	
8840 Non-Federal sources	-66	-66	
9000 Outlays	1,666	1,666	
9502 Unpaid obligation, end of year	11,668	11,668	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 456

Agency : Department of Energy
Bureau : Energy Programs
Account: Non-defense Environmental Cleanup
019-20-0315

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	703	703	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	85	84	1
4000 Appropriation	745	745	
5800 Offsetting collections (cash)	39	39	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	168	168	
7320 Total outlays (gross)	-410	-410	
7440 Obligated balance, end of year	460	461	-1
8690 Outlays from new discretionary authority	254	254	
8693 Outlays from discretionary balances	156	156	
8800 Federal sources	-4	-4	
8840 Non-Federal sources	-35	-35	
9000 Outlays	371	371	
9502 Unpaid obligation, end of year	462	462	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 457

Agency : Department of Energy
Bureau : Energy Programs
Account: Fossil Energy Research and Development
019-20-0213

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	822	823	-1
2140 Unobligated balance carried forward, start of year	606	606	
2210 Resources available from recoveries of prior year obligations	10	10	
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	150	-150
2440 Unobligated balance carried forward, end of year	4,059	4,060	-1
4000 Appropriation	4,127	4,127	
4100 Transferred to other accounts [Treas Acct]	-15	-15	
4200 Transferred from other accounts [Treas Acct]	149	0	149
5800 Offsetting collections (cash)	3	3	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	802	802	
7320 Total outlays (gross)	-552	-552	
7332 Obligated balance transferred from other accounts [Treas Acct]	1	0	1
7440 Obligated balance, end of year	1,062	1,062	
8690 Outlays from new discretionary authority	372	372	
8693 Outlays from discretionary balances	180	180	
8840 Non-Federal sources	-3	-3	
9000 Outlays	549	549	
9502 Unpaid obligation, end of year	1,063	1,063	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 458

Agency : Department of Energy
Bureau : Energy Programs
Account: Naval Petroleum and Oil Shale Reserves
019-20-0219

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	22	22	
2140 Unobligated balance carried forward, start of year	10	10	
2440 Unobligated balance carried forward, end of year	7	8	-1
4000 Appropriation	19	19	
7240 Obligated balance, start of year	17	17	
7320 Total outlays (gross)	-22	-22	
7440 Obligated balance, end of year	17	18	-1
8690 Outlays from new discretionary authority	11	11	
8693 Outlays from discretionary balances	11	11	
9000 Outlays	22	22	
9502 Unpaid obligation, end of year	18	18	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 459

Agency : Department of Energy
Bureau : Energy Programs
Account: Strategic Petroleum Reserve
019-20-0218

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	195	195	
2140 Unobligated balance carried forward, start of year	26	26	
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	22	-22
2440 Unobligated balance carried forward, end of year	57	57	
4000 Appropriation	205	205	
4200 Transferred from other accounts [Treas Acct]	21	0	21
7240 Obligated balance, start of year	104	104	
7320 Total outlays (gross)	-192	-192	
7440 Obligated balance, end of year	107	107	
8690 Outlays from new discretionary authority	97	97	
8693 Outlays from discretionary balances	95	95	
9000 Outlays	192	192	
9502 Unpaid obligation, end of year	107	107	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 460

Agency : Department of Energy
Bureau : Energy Programs
Account: SPR Petroleum Account
019-20-0233

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	551	551	
2140 Unobligated balance carried forward, start of year	591	591	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-22	22
2440 Unobligated balance carried forward, end of year	19	18	1
4100 Transferred to other accounts [Treas Acct]	-21	0	-21
7240 Obligated balance, start of year	25	25	
7320 Total outlays (gross)	-553	-553	
7440 Obligated balance, end of year	23	23	
8693 Outlays from discretionary balances	553	553	
9000 Outlays	553	553	
9502 Unpaid obligation, end of year	23	23	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 461

Agency : Department of Energy
Bureau : Energy Programs
Account: Energy Information Administration
019-20-0216

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	112	112	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	111	111	
7240 Obligated balance, start of year	24	24	
7320 Total outlays (gross)	-97	-97	
7440 Obligated balance, end of year	39	39	
8690 Outlays from new discretionary authority	74	74	
8693 Outlays from discretionary balances	23	23	
9000 Outlays	97	97	
9502 Unpaid obligation, end of year	39	39	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 462

Agency : Department of Energy
Bureau : Energy Programs
Account: Federal Energy Regulatory Commission
019-20-0212

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	282	282	
2140 Unobligated balance carried forward, start of year	16	16	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	8	8	
5800 Offsetting collections (cash)	273	273	
7240 Obligated balance, start of year	33	33	
7320 Total outlays (gross)	-274	-274	
7440 Obligated balance, end of year	40	40	
8690 Outlays from new discretionary authority	228	228	
8693 Outlays from discretionary balances	46	46	
8845 Offsetting governmental collections (from non-Federal sources)	-273	-273	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	40	40	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 463

Agency : Department of Energy
Bureau : Energy Programs
Account: Clean Coal Technology
019-20-0235

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	17	17	
2210 Resources available from recoveries of prior year obligations	3	3	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-149	149
2440 Unobligated balance carried forward, end of year	18	18	
4100 Transferred to other accounts [Treas Acct]	-149	0	-149
5500 Advance appropriation	149	149	
7240 Obligated balance, start of year	9	9	
7440 Obligated balance, end of year	8	7	1
9502 Unpaid obligation, end of year	7	7	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Energy
Bureau : Energy Programs
Account: Alternative Fuels Production
019-20-5180

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	9	9	
7440 Obligated balance, end of year	9	9	
9502 Unpaid obligation, end of year	9	9	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 465

Agency : Department of Energy
Bureau : Energy Programs
Account: Ultra-deepwater and Unconventional Natural Gas and Other Petrole
019-20-5523

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	50	49	1
2140 Unobligated balance carried forward, start of year	6	6	
2440 Unobligated balance carried forward, end of year	6	7	-1
6020 Appropriation (special fund)	50	50	
7240 Obligated balance, start of year	85	85	
7320 Total outlays (gross)	-28	-28	
7440 Obligated balance, end of year	107	106	1
8697 Outlays from new mandatory authority	4	4	
8698 Outlays from mandatory balances	24	24	
9000 Outlays	28	28	
9502 Unpaid obligation, end of year	106	106	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 466

Agency : Department of Energy
Bureau : Energy Programs
Account: Payments to States under Federal Power Act
019-20-5105

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
6020 Appropriation (special fund)	3	3	
7320 Total outlays (gross)	-3	-3	
8697 Outlays from new mandatory authority	3	3	
9000 Outlays	3	3	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Energy
Bureau : Energy Programs
Account: Northeast Home Heating Oil Reserve
019-20-5369

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	10	10	
7240 Obligated balance, start of year	9	9	
7320 Total outlays (gross)	-9	-9	
7440 Obligated balance, end of year	10	10	
8693 Outlays from discretionary balances	9	9	
9000 Outlays	9	9	
9502 Unpaid obligation, end of year	10	10	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 468

Agency : Department of Energy
Bureau : Energy Programs
Account: Nuclear Waste Disposal
019-20-5227

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	139	139	
2140 Unobligated balance carried forward, start of year	10	10	
2440 Unobligated balance carried forward, end of year	16	16	
4020 Appropriation (special fund)	145	145	
7240 Obligated balance, start of year	87	87	
7320 Total outlays (gross)	-164	-164	
7440 Obligated balance, end of year	62	62	
8690 Outlays from new discretionary authority	93	93	
8693 Outlays from discretionary balances	71	71	
9000 Outlays	164	164	
9201 Total investments, start of year: Federal securities: Par value	42,570	42,570	
9202 Total investments, end of year: Federal securities: Par value	44,643	44,643	
9502 Unpaid obligation, end of year	62	62	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 469

Agency : Department of Energy
Bureau : Energy Programs
Account: Uranium Enrichment Decontamination and Decommissioning Fund
019-20-5231

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	875	875	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	53	53	
4000 Appropriation	390	390	
4020 Appropriation (special fund)	536	536	
7240 Obligated balance, start of year	252	252	
7320 Total outlays (gross)	-586	-586	
7440 Obligated balance, end of year	541	541	
8690 Outlays from new discretionary authority	357	357	
8693 Outlays from discretionary balances	229	229	
9000 Outlays	586	586	
9201 Total investments, start of year: Federal securities: Par value	4,710	4,710	
9202 Total investments, end of year: Federal securities: Par value	4,761	4,761	
9502 Unpaid obligation, end of year	541	541	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 470

Agency : Department of Energy
Bureau : Energy Programs
Account: Uranium Sales and Remediation
019-20-5530

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	29	29	
2140 Unobligated balance carried forward, start of year	29	29	
7240 Obligated balance, start of year	13	13	
7320 Total outlays (gross)	-23	-23	
7440 Obligated balance, end of year	19	19	
8693 Outlays from discretionary balances	23	23	
9000 Outlays	23	23	
9502 Unpaid obligation, end of year	19	19	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 471

Agency : Department of Energy
Bureau : Energy Programs
Account: Isotope Production and Distribution Program Fund
019-20-4180

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	55	55	
2140 Unobligated balance carried forward, start of year	14	14	
2440 Unobligated balance carried forward, end of year	24	24	
5800 Offsetting collections (cash)	65	65	
7240 Obligated balance, start of year	14	14	
7320 Total outlays (gross)	-33	-32	-1
7440 Obligated balance, end of year	36	37	-1
8690 Outlays from new discretionary authority	11	10	1
8693 Outlays from discretionary balances	22	22	
8800 Federal sources	-40	-40	
8840 Non-Federal sources	-25	-25	
9000 Outlays	-32	-32	
9502 Unpaid obligation, end of year	37	37	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 472

Agency : Department of Energy
Bureau : Energy Programs
Account: Advanced Technology Vehicles Manufacturing Loan Program Account
019-20-0322

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,297	3,297	
2440 Unobligated balance carried forward, end of year	4,223	4,223	
4000 Appropriation	7,510	7,510	
4200 Transferred from other accounts [Treas Acct]	10	10	
7320 Total outlays (gross)	-459	-459	
7440 Obligated balance, end of year	2,838	2,838	
8690 Outlays from new discretionary authority	459	459	
9000 Outlays	459	459	
9502 Unpaid obligation, end of year	2,838	2,838	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 473

Agency : Department of Energy
Bureau : Energy Programs
Account: Advanced Technology Vehicles Manufacturing Direct Loan Financing
019-20-4579

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8,567	8,567	
2440 Unobligated balance carried forward, end of year	3,295	3,296	-1
6716 Authority to borrow (12 U.S.C. 2281-96)	8,567	8,567	
6900 Offsetting collections (cash)	466	466	
6910 Change in uncollected customer payments from Federal sources (unexpired)	2,829	2,829	
7320 Total outlays (gross)	-886	-886	
7440 Obligated balance, end of year	4,852	4,851	1
8800 Federal sources	-450	-450	
8825 Interest on uninvested funds	-10	-10	
8840 Non-Federal sources	-6	-6	
9000 Outlays	420	420	
9502 Unpaid obligation, end of year	7,681	7,681	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 474

Agency : Department of Energy
Bureau : Energy Programs
Account: Title 17 Innovative Technology Loan Guarantee Program
019-20-0208

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	64	64	
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	3,921	3,922	-1
4000 Appropriation	6,000	6,000	
4100 Transferred to other accounts [Treas Acct]	-2,040	-2,040	
5800 Offsetting collections (cash)	27	27	
5845 Portion precluded from obligation (limitation on obligations)	-7	-7	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-14	-13	-1
7440 Obligated balance, end of year	52	53	-1
8690 Outlays from new discretionary authority	6	7	-1
8693 Outlays from discretionary balances	8	7	1
8840 Non-Federal sources	-27	-27	
9000 Outlays	-13	-13	
9402 Unavailable balance, end of year: Offsetting collections	7	7	
9502 Unpaid obligation, end of year	53	53	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 475

Agency : Department of Energy
Bureau : Energy Programs
Account: Title 17 Innovative Technology Direct Loan Financing Account
019-20-4455

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	535	535	
2440 Unobligated balance carried forward, end of year	40	41	-1
6716 Authority to borrow (12 U.S.C. 2281-96)	535	535	
6900 Offsetting collections (cash)	1	2	-1
6910 Change in uncollected customer payments from Federal sources (unexpired)	39	39	
7320 Total outlays (gross)	-21	-21	
7440 Obligated balance, end of year	475	475	
8800 Federal sources	-1	-2	1
9000 Outlays	20	20	
9502 Unpaid obligation, end of year	514	514	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 476

Agency : Department of Energy
Bureau : Power Marketing Administration
Account: Operation and Maintenance, Southeastern Power Administration
019-50-0302

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	57	57	
2440 Unobligated balance carried forward, end of year	0	1	-1
4000 Appropriation	7	7	
5800 Offsetting collections (cash)	50	50	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-51	-51	
7440 Obligated balance, end of year	9	9	
8690 Outlays from new discretionary authority	48	48	
8693 Outlays from discretionary balances	3	3	
8800 Federal sources	-50	-50	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	9	9	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Energy
Bureau : Power Marketing Administration
Account: Continuing Fund, Southeastern Power Administration
019-50-5653

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
6020 Appropriation (special fund)	10	10	
7240 Obligated balance, start of year	18	18	
7320 Total outlays (gross)	-24	-24	
7440 Obligated balance, end of year	4	4	
8697 Outlays from new mandatory authority	6	6	
8698 Outlays from mandatory balances	18	18	
9000 Outlays	24	24	
9502 Unpaid obligation, end of year	4	4	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 478

Agency : Department of Energy
Bureau : Power Marketing Administration
Account: Operation and Maintenance, Southwestern Power Administration
019-50-0303

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	57	57	
2140 Unobligated balance carried forward, start of year	7	7	
2440 Unobligated balance carried forward, end of year	17	18	-1
4000 Appropriation	28	28	
4200 Transferred from other accounts [Treas Acct]	0	18	-18
5800 Offsetting collections (cash)	21	21	
6200 Transferred from other accounts [Treas Acct]	18	0	18
7240 Obligated balance, start of year	26	26	
7320 Total outlays (gross)	-38	-38	
7440 Obligated balance, end of year	45	44	1
8690 Outlays from new discretionary authority	24	24	
8693 Outlays from discretionary balances	14	14	
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-20	-20	
9000 Outlays	17	17	
9502 Unpaid obligation, end of year	46	46	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Energy
Bureau : Power Marketing Administration
Account: Continuing Fund, Southwestern Power Administration
019-50-5649

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13	13	
6020 Appropriation (special fund)	13	13	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-13	-13	
7440 Obligated balance, end of year	5	4	1
8697 Outlays from new mandatory authority	9	9	
8698 Outlays from mandatory balances	4	4	
9000 Outlays	13	13	
9502 Unpaid obligation, end of year	4	4	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 480

Agency : Department of Energy
Bureau : Power Marketing Administration
Account: Construction, Rehabilitation, Operation and Maintenance, Western
019-50-5068

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	838	838	
2140 Unobligated balance carried forward, start of year	227	227	
2440 Unobligated balance carried forward, end of year	258	259	-1
4000 Appropriation	20	20	
4020 Appropriation (special fund)	208	209	-1
5800 Offsetting collections (cash)	643	644	-1
5810 Change in uncollected customer payments from Federal sources (unexpired)	-2	-2	
7240 Obligated balance, start of year	242	242	
7320 Total outlays (gross)	-839	-839	
7440 Obligated balance, end of year	243	243	
8690 Outlays from new discretionary authority	450	450	
8693 Outlays from discretionary balances	369	370	-1
8698 Outlays from mandatory balances	20	20	
8800 Federal sources	-185	-185	
8840 Non-Federal sources	-458	-459	1
9000 Outlays	196	196	
9502 Unpaid obligation, end of year	274	274	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Energy
Bureau : Power Marketing Administration
Account: Emergency Fund, Western Area Power Administration
019-50-5069

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
7240 Obligated balance, start of year	2	2	
7440 Obligated balance, end of year	2	2	
9502 Unpaid obligation, end of year	2	2	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Energy
Bureau : Power Marketing Administration
Account: Falcon and Amistad Operating and Maintenance Fund
019-50-5178

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
4020 Appropriation (special fund)	3	3	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	2	1	1
8693 Outlays from discretionary balances	1	2	-1
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	2	2	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 483

Agency : Department of Energy
Bureau : Power Marketing Administration
Account: Bonneville Power Administration Fund
019-50-4045

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,003	3,003	
2140 Unobligated balance carried forward, start of year	38	38	
2260 Portion applied to repay debt	-440	-440	
2440 Unobligated balance carried forward, end of year	26	27	-1
6100 Transferred to other accounts [Treas Acct]	-77	-266	189
6200 Transferred from other accounts [Treas Acct]	0	189	-189
6610 Contract authority	786	787	-1
6710 Authority to borrow	385	385	
6900 Offsetting collections (cash)	2,888	2,889	-1
6910 Change in uncollected customer payments from Federal sources (unexpired)	-36	-36	
6949 Portion applied to liquidate contract authority	-515	-515	
7240 Obligated balance, start of year	2,102	2,102	
7320 Total outlays (gross)	-3,122	-3,122	
7440 Obligated balance, end of year	2,019	2,019	
8697 Outlays from new mandatory authority	3,113	3,114	-1
8698 Outlays from mandatory balances	9	9	
8800 Federal sources	-30	-30	
8820 Interest on Federal securities	2	2	
8840 Non-Federal sources	-2,860	-2,860	
9000 Outlays	234	234	
9202 Total investments, end of year: Federal securities: Par value	95	95	
9304 Obligated balance, end of year: Contract authority	786	0	786
9502 Unpaid obligation, end of year	2,294	2,294	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 484

Agency : Department of Energy
Bureau : Power Marketing Administration
Account: Colorado River Basins Power Marketing Fund, Western Area Power A
019-50-4452

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	173	173	
2140 Unobligated balance carried forward, start of year	105	105	
2440 Unobligated balance carried forward, end of year	139	140	-1
5800 Offsetting collections (cash)	209	209	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-2	-2	
7240 Obligated balance, start of year	54	54	
7320 Total outlays (gross)	-174	-174	
7440 Obligated balance, end of year	55	55	
8690 Outlays from new discretionary authority	9	9	
8693 Outlays from discretionary balances	165	164	1
8800 Federal sources	-7	-7	
8840 Non-Federal sources	-202	-202	
9000 Outlays	-35	-35	
9502 Unpaid obligation, end of year	56	56	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 485

Agency : Department of Energy
Bureau : Departmental Administration
Account: Departmental Administration
019-60-0228

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	265	265	
2140 Unobligated balance carried forward, start of year	70	70	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	123	121	2
4000 Appropriation	210	209	1
4200 Transferred from other accounts [Treas Acct]	42	43	-1
5800 Offsetting collections (cash)	64	64	
6200 Transferred from other accounts [Treas Acct]	1	0	1
7240 Obligated balance, start of year	87	87	
7320 Total outlays (gross)	-250	-250	
7440 Obligated balance, end of year	101	102	-1
8690 Outlays from new discretionary authority	176	176	
8693 Outlays from discretionary balances	74	74	
8800 Federal sources	-33	-33	
8840 Non-Federal sources	-31	-31	
9000 Outlays	186	186	
9502 Unpaid obligation, end of year	102	102	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 486

Agency : Department of Energy
Bureau : Departmental Administration
Account: Office of the Inspector General [Departmental Administration]
019-60-0236

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	49	49	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	19	19	
4000 Appropriation	67	67	
7240 Obligated balance, start of year	10	10	
7320 Total outlays (gross)	-46	-46	
7440 Obligated balance, end of year	13	13	
8690 Outlays from new discretionary authority	37	36	1
8693 Outlays from discretionary balances	9	9	
9000 Outlays	46	46	
9502 Unpaid obligation, end of year	13	13	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 487

Agency : Department of Energy
Bureau : Departmental Administration
Account: Working Capital Fund [Departmental Administration]
019-60-4563

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	136	136	
2140 Unobligated balance carried forward, start of year	21	21	
2440 Unobligated balance carried forward, end of year	44	44	
5800 Offsetting collections (cash)	159	159	
7240 Obligated balance, start of year	61	61	
7320 Total outlays (gross)	-138	-138	
7440 Obligated balance, end of year	59	59	
8690 Outlays from new discretionary authority	67	66	1
8693 Outlays from discretionary balances	71	72	-1
8800 Federal sources	-159	-159	
9000 Outlays	-21	-21	
9502 Unpaid obligation, end of year	59	59	

OFFICE OF MANAGEMENT AND BUDGET
 Comparison of Program & Financing (P&F) Schedule in the President's Budget
 and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
 (in millions of dollars)

Agency : Department of Health and Human Services
 Bureau : Food and Drug Administration
 Account: Salaries and Expenses [Food and Drug Administration]
 009-10-9911

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,830	2,830	
2140 Unobligated balance carried forward, start of year	325	325	
2210 Resources available from recoveries of prior year obligations	1	1	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-160	160
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	160	-160
2440 Unobligated balance carried forward, end of year	257	258	-1
4000 Appropriation	2,055	2,055	
5800 Offsetting collections (cash)	657	680	-23
5810 Change in uncollected customer payments from Federal sources (unexpired)	19	19	
5826 Offsetting collections (previously unavailable)	306	306	
5845 Portion precluded from obligation (limitation on obligations)	-300	-300	
5861 Transferred to other accounts [Treas Acct]	0	-459	459
5862 Transferred from other accounts [Treas Acct]	0	459	-459
6020 Appropriation (special fund)	1	1	
6900 Offsetting collections (cash)	23	0	23
7240 Obligated balance, start of year	834	834	
7320 Total outlays (gross)	-2,531	-2,530	-1
7340 Adjustments in expired accounts (net)	-6	-6	
7410 Change in uncollected customer payments from Federal sources (expired)	10	10	
7440 Obligated balance, end of year	1,117	1,117	
8690 Outlays from new discretionary authority	1,821	1,844	-23
8693 Outlays from discretionary balances	685	684	1
8697 Outlays from new mandatory authority	24	0	24
8698 Outlays from mandatory balances	1	2	-1
8800 Federal sources	-30	-30	
8840 Non-Federal sources	-659	-659	
8896 Portion of offsetting collections (cash) credited to expired accounts	9	9	
9000 Outlays	1,842	1,842	
9401 Unavailable balance, start of year: Offsetting collections	307	307	
9402 Unavailable balance, end of year: Offsetting collections	301	300	1
9502 Unpaid obligation, end of year	1,226	1,226	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 489

Agency : Department of Health and Human Services
Bureau : Food and Drug Administration
Account: Revolving Fund for Certification and Other Services
009-10-4309

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	1	1
6900 Offsetting collections (cash)	7	7	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-8	-7	-1
7440 Obligated balance, end of year	3	3	
8697 Outlays from new mandatory authority	7	7	
8698 Outlays from mandatory balances	1	0	1
8840 Non-Federal sources	-7	-7	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	3	3	

OFFICE OF MANAGEMENT AND BUDGET
 Comparison of Program & Financing (P&F) Schedule in the President's Budget
 and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
 (in millions of dollars)

Agency : Department of Health and Human Services
 Bureau : Health Resources and Services Administration
 Account: Health Resources and Services
 009-15-0350

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8,872	8,872	
2140 Unobligated balance carried forward, start of year	73	73	
2145 Adjustments to unobligated balance carried forward, start of year	0	-1	1
2210 Resources available from recoveries of prior year obligations	21	21	
2398 Unobligated balance expiring or withdrawn	-5	-5	
2440 Unobligated balance carried forward, end of year	1,050	1,049	1
4000 Appropriation	9,734	9,734	
4100 Transferred to other accounts [Treas Acct]	0	-44	44
4200 Transferred from other accounts [Treas Acct]	0	44	-44
5800 Offsetting collections (cash)	63	63	
5810 Change in uncollected customer payments from Federal sources (unexpired)	12	12	
6000 Appropriation	5	5	
6100 Transferred to other accounts [Treas Acct]	0	-44	44
6200 Transferred from other accounts [Treas Acct]	0	44	-44
6900 Offsetting collections (cash)	19	19	
7240 Obligated balance, start of year	4,926	4,926	
7245 Adjustment to obligated balance, start of year	0	1	-1
7320 Total outlays (gross)	-7,294	-7,295	1
7340 Adjustments in expired accounts (net)	-94	-94	
7410 Change in uncollected customer payments from Federal sources (expired)	42	42	
7440 Obligated balance, end of year	6,419	6,421	-2
8690 Outlays from new discretionary authority	3,168	3,168	
8693 Outlays from discretionary balances	4,106	4,106	
8697 Outlays from new mandatory authority	8	8	
8698 Outlays from mandatory balances	12	13	-1
8800 Federal sources	-76	-45	-31
8840 Non-Federal sources	-45	-76	31
8896 Portion of offsetting collections (cash) credited to expired accounts	39	39	
9000 Outlays	7,173	7,173	
9502 Unpaid obligation, end of year	6,457	6,457	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 491

Agency : Department of Health and Human Services
Bureau : Health Resources and Services Administration
Account: Vaccine Injury Compensation
009-15-0320

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	9	9	
2440 Unobligated balance carried forward, end of year	11	12	-1
6900 Offsetting collections (cash)	2	2	
8840 Non-Federal sources	-2	-2	
9000 Outlays	-2	-2	
9502 Unpaid obligation, end of year	1	0	1

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 492

Agency : Department of Health and Human Services
Bureau : Health Resources and Services Administration
Account: Health Center Guaranteed Loan Financing Account
009-15-4442

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	2	2	
7320 Total outlays (gross)	-2	-2	
9000 Outlays	2	2	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 493

Agency : Department of Health and Human Services
Bureau : Health Resources and Services Administration
Account: Health Education Assistance Loans Program Account
009-15-0340

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
4000 Appropriation	3	3	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	3	2	1
8690 Outlays from new discretionary authority	2	2	
8693 Outlays from discretionary balances	0	1	-1
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	2	2	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 494

Agency : Department of Health and Human Services
Bureau : Health Resources and Services Administration
Account: Health Education Assistance Loans Financing Account
009-15-4304

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	39	39	
2140 Unobligated balance carried forward, start of year	91	91	
2440 Unobligated balance carried forward, end of year	61	61	
6900 Offsetting collections (cash)	9	9	
7320 Total outlays (gross)	-39	-39	
8825 Interest on uninvested funds	-3	0	-3
8840 Non-Federal sources	-6	-9	3
9000 Outlays	30	30	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 495

Agency : Department of Health and Human Services
Bureau : Health Resources and Services Administration
Account: Health Education Assistance Loans Liquidating Account
009-15-4305

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
6000 Appropriation	1	1	
6900 Offsetting collections (cash)	10	10	
6927 Capital transfer to general fund	-8	-8	
7320 Total outlays (gross)	-3	-3	
8697 Outlays from new mandatory authority	3	3	
8840 Non-Federal sources	-10	-10	
9000 Outlays	-7	-7	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Health and Human Services
Bureau : Health Resources and Services Administration
Account: Medical Facilities Guarantee and Loan Fund
009-15-9931

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	1	1	
7440 Obligated balance, end of year	1	1	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 497

Agency : Department of Health and Human Services
Bureau : Health Resources and Services Administration
Account: Vaccine Injury Compensation Program Trust Fund
009-15-8175

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	107	107	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	0	1	-1
4026 Appropriation (trust fund)	17	17	
4100 Transferred to other accounts [Treas Acct]	0	-94	94
4200 Transferred from other accounts [Treas Acct]	0	94	-94
6026 Appropriation (trust fund)	88	88	
6100 Transferred to other accounts [Treas Acct]	0	-94	94
6200 Transferred from other accounts [Treas Acct]	0	94	-94
7240 Obligated balance, start of year	9	9	
7245 Adjustment to obligated balance, start of year	7	7	
7320 Total outlays (gross)	-109	-109	
7440 Obligated balance, end of year	12	12	
8690 Outlays from new discretionary authority	11	11	
8693 Outlays from discretionary balances	6	6	
8697 Outlays from new mandatory authority	88	88	
8698 Outlays from mandatory balances	4	4	
9000 Outlays	109	109	
9201 Total investments, start of year: Federal securities: Par value	2,668	2,668	
9202 Total investments, end of year: Federal securities: Par value	2,884	2,884	
9502 Unpaid obligation, end of year	12	12	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 498

Agency : Department of Health and Human Services
Bureau : Indian Health Services
Account: Indian Health Services
009-17-0390

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,504	4,504	
2140 Unobligated balance carried forward, start of year	351	351	
2210 Resources available from recoveries of prior year obligations	439	439	
2398 Unobligated balance expiring or withdrawn	-3	-3	
2440 Unobligated balance carried forward, end of year	393	392	1
4000 Appropriation	3,276	3,276	
4100 Transferred to other accounts [Treas Acct]	-40	-40	
4200 Transferred from other accounts [Treas Acct]	40	40	
5800 Offsetting collections (cash)	583	582	1
5810 Change in uncollected customer payments from Federal sources (unexpired)	101	101	
6000 Appropriation	150	150	
7240 Obligated balance, start of year	577	577	
7320 Total outlays (gross)	-3,902	-3,901	-1
7340 Adjustments in expired accounts (net)	86	86	
7410 Change in uncollected customer payments from Federal sources (expired)	15	15	
7440 Obligated balance, end of year	740	740	
8690 Outlays from new discretionary authority	3,078	3,077	1
8693 Outlays from discretionary balances	824	824	
8800 Federal sources	-428	-428	
8840 Non-Federal sources	-189	-189	
8896 Portion of offsetting collections (cash) credited to expired accounts	34	34	
9000 Outlays	3,285	3,285	
9502 Unpaid obligation, end of year	1,035	1,035	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 499

Agency : Department of Health and Human Services
Bureau : Indian Health Services
Account: Indian Health Facilities
009-17-0391

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	912	912	
2140 Unobligated balance carried forward, start of year	307	307	
2145 Adjustments to unobligated balance carried forward, start of year	-24	-24	
2210 Resources available from recoveries of prior year obligations	75	75	
2440 Unobligated balance carried forward, end of year	347	346	1
4000 Appropriation	805	805	
5800 Offsetting collections (cash)	95	94	1
5810 Change in uncollected customer payments from Federal sources (unexpired)	0	5	-5
6020 Appropriation (special fund)	1	1	
6910 Change in uncollected customer payments from Federal sources (unexpired)	0	-5	5
7240 Obligated balance, start of year	231	231	
7245 Adjustment to obligated balance, start of year	24	24	
7320 Total outlays (gross)	-454	-454	
7440 Obligated balance, end of year	638	639	-1
8690 Outlays from new discretionary authority	270	270	
8693 Outlays from discretionary balances	183	183	
8697 Outlays from new mandatory authority	1	1	
8800 Federal sources	-95	-94	-1
9000 Outlays	359	359	
9502 Unpaid obligation, end of year	645	645	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 500

Agency : Department of Health and Human Services
Bureau : Centers for Disease Control and Prevention
Account: Disease Control, Research, and Training
009-20-0943

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7,191	7,191	
2140 Unobligated balance carried forward, start of year	348	348	
2210 Resources available from recoveries of prior year obligations	9	9	
2398 Unobligated balance expiring or withdrawn	-4	-4	
2440 Unobligated balance carried forward, end of year	559	560	-1
4000 Appropriation	6,283	6,283	
4100 Transferred to other accounts [Treas Acct]	0	-9	9
4200 Transferred from other accounts [Treas Acct]	500	510	-10
5800 Offsetting collections (cash)	275	275	
5810 Change in uncollected customer payments from Federal sources (unexpired)	282	282	
6000 Appropriation	55	55	
6020 Appropriation (special fund)	2	2	
7240 Obligated balance, start of year	5,384	5,384	
7320 Total outlays (gross)	-6,706	-6,705	-1
7340 Adjustments in expired accounts (net)	-136	-136	
7410 Change in uncollected customer payments from Federal sources (expired)	288	288	
7440 Obligated balance, end of year	5,730	5,732	-2
8690 Outlays from new discretionary authority	2,592	2,591	1
8693 Outlays from discretionary balances	4,074	4,074	
8697 Outlays from new mandatory authority	38	39	-1
8698 Outlays from mandatory balances	2	2	
8800 Federal sources	-533	-533	
8840 Non-Federal sources	-5	-5	
8896 Portion of offsetting collections (cash) credited to expired accounts	263	263	
9000 Outlays	6,168	6,168	
9502 Unpaid obligation, end of year	6,214	6,214	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 501

Agency : Department of Health and Human Services
Bureau : Centers for Disease Control and Prevention
Account: Toxic Substances and Environmental Public Health, Agency for Tox
009-20-0944

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	78	78	
2140 Unobligated balance carried forward, start of year	0	1	-1
2440 Unobligated balance carried forward, end of year	1	0	1
4000 Appropriation	74	74	
4100 Transferred to other accounts [Treas Acct]	0	-1	1
5800 Offsetting collections (cash)	3	3	
5810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	37	37	
7320 Total outlays (gross)	-83	-83	
7340 Adjustments in expired accounts (net)	-2	-2	
7410 Change in uncollected customer payments from Federal sources (expired)	2	2	
7440 Obligated balance, end of year	30	31	-1
8690 Outlays from new discretionary authority	53	52	1
8693 Outlays from discretionary balances	30	30	
8800 Federal sources	-4	-4	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	79	79	
9502 Unpaid obligation, end of year	34	34	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 502

Agency : Department of Health and Human Services
Bureau : National Institutes of Health
Account: National Institutes of Health
009-25-9915

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	38,367	38,367	
2140 Unobligated balance carried forward, start of year	420	419	1
2210 Resources available from recoveries of prior year obligations	67	67	
2398 Unobligated balance expiring or withdrawn	-3	-3	
2440 Unobligated balance carried forward, end of year	5,924	5,922	2
4000 Appropriation	40,395	40,395	
4100 Transferred to other accounts [Treas Acct]	-300	-7,586	7,286
4200 Transferred from other accounts [Treas Acct]	401	7,687	-7,286
5800 Offsetting collections (cash)	2,597	2,596	1
5810 Change in uncollected customer payments from Federal sources (unexpired)	551	551	
6000 Appropriation	150	150	
6020 Appropriation (special fund)	13	13	
7240 Obligated balance, start of year	30,184	30,184	
7320 Total outlays (gross)	-33,000	-32,999	-1
7340 Adjustments in expired accounts (net)	-363	-363	
7410 Change in uncollected customer payments from Federal sources (expired)	569	569	
7440 Obligated balance, end of year	35,139	35,140	-1
8690 Outlays from new discretionary authority	10,557	10,556	1
8693 Outlays from discretionary balances	22,378	22,378	
8697 Outlays from new mandatory authority	25	25	
8698 Outlays from mandatory balances	40	40	
8800 Federal sources	-3,059	-3,059	
8840 Non-Federal sources	-94	-94	
8896 Portion of offsetting collections (cash) credited to expired accounts	556	556	
9000 Outlays	29,847	29,847	
9502 Unpaid obligation, end of year	36,375	36,375	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 503

Agency : Department of Health and Human Services
Bureau : Substance Abuse and Mental Health Services Administration
Account: Substance Abuse and Mental Health Services
009-30-1362

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,593	3,593	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	3,335	3,335	
5800 Offsetting collections (cash)	98	97	1
5810 Change in uncollected customer payments from Federal sources (unexpired)	162	162	
7240 Obligated balance, start of year	2,656	2,656	
7320 Total outlays (gross)	-3,543	-3,543	
7340 Adjustments in expired accounts (net)	-30	-30	
7410 Change in uncollected customer payments from Federal sources (expired)	91	91	
7440 Obligated balance, end of year	2,605	2,605	
8690 Outlays from new discretionary authority	1,500	1,500	
8693 Outlays from discretionary balances	2,043	2,043	
8800 Federal sources	-174	-174	
8896 Portion of offsetting collections (cash) credited to expired accounts	76	76	
9000 Outlays	3,369	3,369	
9502 Unpaid obligation, end of year	2,803	2,803	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 504

Agency : Department of Health and Human Services
Bureau : Agency for Healthcare Research and Quality
Account: Healthcare Research and Quality
009-33-1700

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	399	399	
2140 Unobligated balance carried forward, start of year	8	8	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	703	703	
4000 Appropriation	1,100	1,100	
4100 Transferred to other accounts [Treas Acct]	-400	-400	
5800 Offsetting collections (cash)	135	135	
5810 Change in uncollected customer payments from Federal sources (unexpired)	255	255	
6000 Appropriation	3	3	
7240 Obligated balance, start of year	9	9	
7320 Total outlays (gross)	-331	-331	
7340 Adjustments in expired accounts (net)	-23	-23	
7410 Change in uncollected customer payments from Federal sources (expired)	296	296	
7440 Obligated balance, end of year	94	94	
8690 Outlays from new discretionary authority	111	111	
8693 Outlays from discretionary balances	220	220	
8800 Federal sources	-411	-411	
8896 Portion of offsetting collections (cash) credited to expired accounts	276	276	
9000 Outlays	-80	-80	
9502 Unpaid obligation, end of year	465	465	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 505

Agency : Department of Health and Human Services
Bureau : Centers for Medicare and Medicaid Services
Account: Grants to States for Medicaid
009-38-0512

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	265,058	265,058	
2140 Unobligated balance carried forward, start of year	8,989	8,988	1
2210 Resources available from recoveries of prior year obligations	8,909	8,909	
2440 Unobligated balance carried forward, end of year	8,179	8,179	
6000 Appropriation	187,597	187,597	
6100 Transferred to other accounts [Treas Acct]	0	-3,125	3,125
6200 Transferred from other accounts [Treas Acct]	0	3,125	-3,125
6500 Advance appropriation	67,293	67,293	
6900 Offsetting collections (cash)	449	449	
7240 Obligated balance, start of year	20,714	20,715	-1
7320 Total outlays (gross)	-251,373	-251,374	1
7440 Obligated balance, end of year	25,490	25,490	
8697 Outlays from new mandatory authority	242,334	242,334	
8698 Outlays from mandatory balances	9,039	9,040	-1
8800 Federal sources	-449	-449	
9000 Outlays	250,924	250,924	
9502 Unpaid obligation, end of year	25,490	25,490	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 506

Agency : Department of Health and Human Services
Bureau : Centers for Medicare and Medicaid Services
Account: State Grants and Demonstrations
009-38-0516

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	625	625	
2140 Unobligated balance carried forward, start of year	976	976	
2210 Resources available from recoveries of prior year obligations	26	26	
2398 Unobligated balance expiring or withdrawn	-5	-5	
2440 Unobligated balance carried forward, end of year	981	982	-1
6000 Appropriation	633	633	
6035 Appropriation permanently reduced	-22	-22	
6900 Offsetting collections (cash)	-2	-2	
7240 Obligated balance, start of year	790	790	
7320 Total outlays (gross)	-496	-496	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	892	892	
8697 Outlays from new mandatory authority	2	2	
8698 Outlays from mandatory balances	494	494	
8800 Federal sources	2	2	
9000 Outlays	498	498	
9502 Unpaid obligation, end of year	892	892	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 507

Agency : Department of Health and Human Services
Bureau : Centers for Medicare and Medicaid Services
Account: Payments to Health Care Trust Funds
009-38-0580

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	209,434	209,434	
2398 Unobligated balance expiring or withdrawn	-3,590	-3,590	
6000 Appropriation	213,023	213,023	
7320 Total outlays (gross)	-209,447	-209,447	
7340 Adjustments in expired accounts (net)	13	13	
8697 Outlays from new mandatory authority	209,434	209,434	
8698 Outlays from mandatory balances	13	13	
8800 Federal sources	-177	-177	
8896 Portion of offsetting collections (cash) credited to expired accounts	177	177	
9000 Outlays	209,270	209,270	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 508

Agency : Department of Health and Human Services
Bureau : Centers for Medicare and Medicaid Services
Account: Program Management
009-38-0511

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,639	3,639	
2140 Unobligated balance carried forward, start of year	293	293	
2210 Resources available from recoveries of prior year obligations	14	14	
2398 Unobligated balance expiring or withdrawn	-20	-20	
2440 Unobligated balance carried forward, end of year	492	492	
5800 Offsetting collections (cash)	2,212	2,212	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1,227	1,227	
6000 Appropriation	145	145	
6900 Offsetting collections (cash)	33	33	
6910 Change in uncollected customer payments from Federal sources (unexpired)	227	227	
7240 Obligated balance, start of year	-179	-181	2
7320 Total outlays (gross)	-3,324	-3,323	-1
7340 Adjustments in expired accounts (net)	-72	-72	
7410 Change in uncollected customer payments from Federal sources (expired)	1,136	1,136	
7440 Obligated balance, end of year	-268	-268	
8690 Outlays from new discretionary authority	1,970	1,969	1
8693 Outlays from discretionary balances	1,266	1,266	
8697 Outlays from new mandatory authority	11	11	
8698 Outlays from mandatory balances	77	77	
8800 Federal sources	-3,146	-3,146	
8840 Non-Federal sources	-188	-188	
8896 Portion of offsetting collections (cash) credited to expired accounts	1,089	1,089	
9000 Outlays	-10	-10	
9502 Unpaid obligation, end of year	2,182	2,182	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 509

Agency : Department of Health and Human Services
Bureau : Centers for Medicare and Medicaid Services
Account: Children's Health Insurance Fund
009-38-0515

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9,534	9,534	
2140 Unobligated balance carried forward, start of year	122	122	
2230 Expired unobligated balance transfer to unexpired account	38	38	
2398 Unobligated balance expiring or withdrawn	-1,070	-1,068	-2
2440 Unobligated balance carried forward, end of year	3,390	3,390	
6000 Appropriation	13,834	13,832	2
7240 Obligated balance, start of year	3,702	3,702	
7320 Total outlays (gross)	-7,547	-7,547	
7340 Adjustments in expired accounts (net)	-244	-244	
7440 Obligated balance, end of year	5,445	5,445	
8697 Outlays from new mandatory authority	5,004	5,002	2
8698 Outlays from mandatory balances	2,543	2,544	-1
9000 Outlays	7,547	7,547	
9502 Unpaid obligation, end of year	5,445	5,445	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Health and Human Services
Bureau : Centers for Medicare and Medicaid Services
Account: Child Enrollment Contingency Fund
009-38-5551

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	2,113	2,113	
6000 Appropriation	2,112	0	2,112
6020 Appropriation (special fund)	1	2,113	-2,112
9202 Total investments, end of year: Federal securities: Par value	2,114	2,114	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Health and Human Services
Bureau : Centers for Medicare and Medicaid Services
Account: Medicare Advantage Stabilization Fund
009-38-0520

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	64	63	1
2440 Unobligated balance carried forward, end of year	108	108	
6910 Change in uncollected customer payments from Federal sources (unexpired)	44	44	
7240 Obligated balance, start of year	-64	-63	-1
7440 Obligated balance, end of year	-108	-108	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 512

Agency : Department of Health and Human Services
Bureau : Centers for Medicare and Medicaid Services
Account: Federal Hospital Insurance Trust Fund
009-38-8005

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	244,064	244,064	
2210 Resources available from recoveries of prior year obligations	28	28	
2333 Adjustment for changes in allocation	134	134	
2398 Unobligated balance expiring or withdrawn	-20	-20	
2441 Special and trust fund receipts returned to Schedule N	20	20	
4026 Appropriation (trust fund)	2,086	2,086	
6026 Appropriation (trust fund)	230,923	230,923	
6028 Appropriation (previously unavailable)	10,913	10,913	
6100 Transferred to other accounts [Treas Acct]	0	-241,526	241,526
6200 Transferred from other accounts [Treas Acct]	0	241,526	-241,526
7240 Obligated balance, start of year	22,019	22,019	
7320 Total outlays (gross)	-242,294	-242,294	
7440 Obligated balance, end of year	23,761	23,762	-1
8690 Outlays from new discretionary authority	1,531	1,531	
8693 Outlays from discretionary balances	552	552	
8697 Outlays from new mandatory authority	219,230	219,230	
8698 Outlays from mandatory balances	20,981	20,981	
9000 Outlays	242,294	242,294	
9201 Total investments, start of year: Federal securities: Par value	318,741	318,741	
9202 Total investments, end of year: Federal securities: Par value	309,702	309,702	
9502 Unpaid obligation, end of year	23,762	23,762	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 513

Agency : Department of Health and Human Services
Bureau : Centers for Medicare and Medicaid Services
Account: Health Care Fraud and Abuse Control Account
009-38-8393

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,362	1,363	-1
2210 Resources available from recoveries of prior year obligations	13	13	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-2	2
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	2	-2
2230 Expired unobligated balance transfer to unexpired account	2	2	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	11	10	1
2441 Special and trust fund receipts returned to Schedule N	24	24	
2451 Expired unobligated balance carried forward, start of year (special and trust fu	15	15	
2452 Expired unobligated balance carried forward, end of year (special and trust fund	13	13	
4026 Appropriation (trust fund)	198	198	
6026 Appropriation (trust fund)	1,161	1,161	
7240 Obligated balance, start of year	438	438	
7320 Total outlays (gross)	-1,083	-1,083	
7340 Adjustments in expired accounts (net)	-25	-25	
7440 Obligated balance, end of year	679	679	
8690 Outlays from new discretionary authority	2	2	
8697 Outlays from new mandatory authority	848	848	
8698 Outlays from mandatory balances	233	233	
9000 Outlays	1,083	1,083	
9502 Unpaid obligation, end of year	679	679	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 514

Agency : Department of Health and Human Services
Bureau : Centers for Medicare and Medicaid Services
Account: Federal Supplementary Medical Insurance Trust Fund
009-38-8004

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	208,186	208,186	
2210 Resources available from recoveries of prior year obligations	31	31	
2333 Adjustment for changes in allocation	124	124	
2398 Unobligated balance expiring or withdrawn	-31	-31	
2441 Special and trust fund receipts returned to Schedule N	31	31	
4026 Appropriation (trust fund)	2,851	2,851	
6026 Appropriation (trust fund)	206,426	206,426	
6045 Portion precluded from obligation	-1,215	-1,215	
6100 Transferred to other accounts [Treas Acct]	0	-204,595	204,595
6200 Transferred from other accounts [Treas Acct]	0	204,595	-204,595
7240 Obligated balance, start of year	20,472	20,472	
7320 Total outlays (gross)	-207,371	-207,371	
7440 Obligated balance, end of year	21,256	21,256	
8690 Outlays from new discretionary authority	1,927	1,927	
8693 Outlays from discretionary balances	699	699	
8697 Outlays from new mandatory authority	185,697	185,697	
8698 Outlays from mandatory balances	19,048	19,048	
9000 Outlays	207,371	207,371	
9201 Total investments, start of year: Federal securities: Par value	59,090	59,090	
9202 Total investments, end of year: Federal securities: Par value	61,764	61,764	
9502 Unpaid obligation, end of year	21,256	21,256	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Health and Human Services
Bureau : Centers for Medicare and Medicaid Services
Account: Transitional Drug Assistance, Federal Supplementary Medical Insu
009-38-8307

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	30	31	-1
7440 Obligated balance, end of year	30	30	
9502 Unpaid obligation, end of year	30	30	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 516

Agency : Department of Health and Human Services
Bureau : Centers for Medicare and Medicaid Services
Account: Medicare Prescription Drug Account, Federal Supplementary Insura
009-38-8308

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	56,392	56,392	
2210 Resources available from recoveries of prior year obligations	745	745	
2398 Unobligated balance expiring or withdrawn	-234	-234	
2451 Expired unobligated balance carried forward, start of year (special and trust fu	42	42	
2452 Expired unobligated balance carried forward, end of year (special and trust fund	108	108	
4026 Appropriation (trust fund)	545	545	
6026 Appropriation (trust fund)	53,159	53,159	
6900 Offsetting collections (cash)	2,177	2,177	
7240 Obligated balance, start of year	5,372	5,372	
7320 Total outlays (gross)	-55,430	-55,430	
7340 Adjustments in expired accounts (net)	-80	-80	
7440 Obligated balance, end of year	5,509	5,508	1
8690 Outlays from new discretionary authority	276	276	
8693 Outlays from discretionary balances	12	11	1
8697 Outlays from new mandatory authority	55,140	55,142	-2
8698 Outlays from mandatory balances	2	2	
8800 Federal sources	-2,233	-2,233	
8896 Portion of offsetting collections (cash) credited to expired accounts	56	57	-1
9000 Outlays	53,197	53,197	
9502 Unpaid obligation, end of year	5,508	5,508	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 517

Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Temporary Assistance for Needy Families
009-70-1552

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17,038	17,038	
2398 Unobligated balance expiring or withdrawn	-21	-21	
6000 Appropriation	17,059	17,059	
6100 Transferred to other accounts [Treas Acct]	0	-36	36
6200 Transferred from other accounts [Treas Acct]	0	36	-36
7240 Obligated balance, start of year	6,074	6,074	
7320 Total outlays (gross)	-17,861	-17,861	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	5,250	5,250	
8697 Outlays from new mandatory authority	13,233	13,233	
8698 Outlays from mandatory balances	4,628	4,628	
9000 Outlays	17,861	17,861	
9502 Unpaid obligation, end of year	5,250	5,250	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 518

Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Contingency Fund
009-70-1522

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,723	1,723	
2140 Unobligated balance carried forward, start of year	1,319	1,319	
2440 Unobligated balance carried forward, end of year	4,596	4,596	
6000 Appropriation	5,000	5,000	
7240 Obligated balance, start of year	114	114	
7320 Total outlays (gross)	-1,072	-1,072	
7440 Obligated balance, end of year	765	765	
8697 Outlays from new mandatory authority	251	251	
8698 Outlays from mandatory balances	821	822	-1
9000 Outlays	1,072	1,072	
9502 Unpaid obligation, end of year	765	765	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 519

Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Payments to States for Child Support Enforcement and Family Supp
009-70-1501

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,719	4,719	
2210 Resources available from recoveries of prior year obligations	437	437	
6000 Appropriation	3,282	3,282	
6500 Advance appropriation	1,000	1,000	
7240 Obligated balance, start of year	958	958	
7320 Total outlays (gross)	-4,352	-4,352	
7440 Obligated balance, end of year	888	887	1
8697 Outlays from new mandatory authority	4,000	4,000	
8698 Outlays from mandatory balances	352	352	
9000 Outlays	4,352	4,352	
9502 Unpaid obligation, end of year	887	887	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 520

Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Low Income Home Energy Assistance
009-70-1502

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,100	5,100	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	5,100	5,100	
7240 Obligated balance, start of year	650	650	
7320 Total outlays (gross)	-4,533	-4,533	
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	1,214	1,214	
8690 Outlays from new discretionary authority	3,962	3,963	-1
8693 Outlays from discretionary balances	571	570	1
9000 Outlays	4,533	4,533	
9502 Unpaid obligation, end of year	1,214	1,214	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 521

Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Refugee and Entrant Assistance
009-70-1503

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	704	704	
2140 Unobligated balance carried forward, start of year	73	73	
2440 Unobligated balance carried forward, end of year	84	84	
4000 Appropriation	715	715	
7240 Obligated balance, start of year	573	573	
7320 Total outlays (gross)	-675	-675	
7340 Adjustments in expired accounts (net)	-11	-11	
7440 Obligated balance, end of year	591	591	
8690 Outlays from new discretionary authority	277	277	
8693 Outlays from discretionary balances	398	398	
9000 Outlays	675	675	
9502 Unpaid obligation, end of year	591	591	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 522

Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Promoting Safe and Stable Families
009-70-1512

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	443	443	
4000 Appropriation	63	63	
6000 Appropriation	380	380	
7240 Obligated balance, start of year	450	450	
7320 Total outlays (gross)	-460	-460	
7340 Adjustments in expired accounts (net)	-4	-4	
7440 Obligated balance, end of year	429	428	1
8690 Outlays from new discretionary authority	23	23	
8693 Outlays from discretionary balances	50	50	
8697 Outlays from new mandatory authority	115	115	
8698 Outlays from mandatory balances	272	272	
9000 Outlays	460	460	
9502 Unpaid obligation, end of year	428	428	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 523

Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Child Care Entitlement to States
009-70-1550

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,917	2,917	
2230 Expired unobligated balance transfer to unexpired account	5	5	
2398 Unobligated balance expiring or withdrawn	-4	-4	
6000 Appropriation	2,917	2,917	
6100 Transferred to other accounts [Treas Acct]	0	-20	20
6200 Transferred from other accounts [Treas Acct]	0	20	-20
7240 Obligated balance, start of year	658	658	
7320 Total outlays (gross)	-2,952	-2,952	
7340 Adjustments in expired accounts (net)	-9	-9	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	615	615	
8697 Outlays from new mandatory authority	2,375	2,375	
8698 Outlays from mandatory balances	577	577	
9000 Outlays	2,952	2,952	
9502 Unpaid obligation, end of year	615	615	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 524

Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Payments to States for the Child Care and Development Block Gran
009-70-1515

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,117	4,117	
2440 Unobligated balance carried forward, end of year	10	10	
4000 Appropriation	4,127	4,127	
4100 Transferred to other accounts [Treas Acct]	0	-21	21
4200 Transferred from other accounts [Treas Acct]	0	21	-21
7240 Obligated balance, start of year	481	481	
7320 Total outlays (gross)	-2,353	-2,353	
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	2,242	2,242	
8690 Outlays from new discretionary authority	1,938	1,938	
8693 Outlays from discretionary balances	415	415	
9000 Outlays	2,353	2,353	
9502 Unpaid obligation, end of year	2,242	2,242	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 525

Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Social Services Block Grant
009-70-1534

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,300	2,300	
2140 Unobligated balance carried forward, start of year	619	619	
2145 Adjustments to unobligated balance carried forward, start of year	-19	-19	
6000 Appropriation	1,700	1,700	
7240 Obligated balance, start of year	426	426	
7245 Adjustment to obligated balance, start of year	19	19	
7320 Total outlays (gross)	-1,854	-1,854	
7440 Obligated balance, end of year	891	891	
8697 Outlays from new mandatory authority	1,522	1,521	1
8698 Outlays from mandatory balances	332	332	
9000 Outlays	1,854	1,854	
9502 Unpaid obligation, end of year	891	891	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 526

Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Children and Families Services Programs
009-70-1536

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12,355	12,355	
2140 Unobligated balance carried forward, start of year	2	2	
2398 Unobligated balance expiring or withdrawn	-19	-19	
2440 Unobligated balance carried forward, end of year	1,536	1,536	
4000 Appropriation	13,840	13,840	
5800 Offsetting collections (cash)	15	15	
5810 Change in uncollected customer payments from Federal sources (unexpired)	15	15	
6000 Appropriation	38	38	
7240 Obligated balance, start of year	4,803	4,803	
7320 Total outlays (gross)	-9,201	-9,202	1
7340 Adjustments in expired accounts (net)	-65	-65	
7410 Change in uncollected customer payments from Federal sources (expired)	14	14	
7440 Obligated balance, end of year	7,891	7,890	1
8690 Outlays from new discretionary authority	5,166	5,167	-1
8693 Outlays from discretionary balances	4,015	4,015	
8697 Outlays from new mandatory authority	9	9	
8698 Outlays from mandatory balances	11	10	1
8800 Federal sources	-29	-29	
8896 Portion of offsetting collections (cash) credited to expired accounts	14	14	
9000 Outlays	9,172	9,172	
9502 Unpaid obligation, end of year	7,909	7,909	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 527

Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Children's Research and Technical Assistance
009-70-1553

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	86	86	
2140 Unobligated balance carried forward, start of year	7	7	
2440 Unobligated balance carried forward, end of year	5	5	
6000 Appropriation	58	58	
6900 Offsetting collections (cash)	28	28	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-2	-2	
7240 Obligated balance, start of year	58	58	
7320 Total outlays (gross)	-96	-96	
7440 Obligated balance, end of year	50	50	
8697 Outlays from new mandatory authority	40	40	
8698 Outlays from mandatory balances	56	56	
8800 Federal sources	-27	-27	
8840 Non-Federal sources	-1	0	-1
9000 Outlays	68	68	
9502 Unpaid obligation, end of year	55	55	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 528

Agency : Department of Health and Human Services
Bureau : Administration for Children and Families
Account: Payments to States for Foster Care and Adoption Assistance
009-70-1545

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7,172	7,172	
2398 Unobligated balance expiring or withdrawn	-46	-46	
6000 Appropriation	5,442	5,442	
6500 Advance appropriation	1,776	1,776	
7240 Obligated balance, start of year	814	814	
7320 Total outlays (gross)	-6,859	-6,859	
7340 Adjustments in expired accounts (net)	1	1	
7440 Obligated balance, end of year	1,128	1,128	
8697 Outlays from new mandatory authority	6,294	6,293	1
8698 Outlays from mandatory balances	565	566	-1
9000 Outlays	6,859	6,859	
9502 Unpaid obligation, end of year	1,128	1,128	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 529

Agency : Department of Health and Human Services
Bureau : Administration on Aging
Account: Aging Services Programs
009-75-0142

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,610	1,610	
4000 Appropriation	1,591	1,591	
4100 Transferred to other accounts [Treas Acct]	-3	-3	
5800 Offsetting collections (cash)	2	2	
5810 Change in uncollected customer payments from Federal sources (unexpired)	20	20	
7240 Obligated balance, start of year	564	564	
7320 Total outlays (gross)	-1,459	-1,459	
7340 Adjustments in expired accounts (net)	-7	-7	
7410 Change in uncollected customer payments from Federal sources (expired)	4	4	
7440 Obligated balance, end of year	692	691	1
8690 Outlays from new discretionary authority	963	963	
8693 Outlays from discretionary balances	496	496	
8800 Federal sources	-6	-6	
8896 Portion of offsetting collections (cash) credited to expired accounts	4	4	
9000 Outlays	1,453	1,453	
9502 Unpaid obligation, end of year	715	715	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 530

Agency : Department of Health and Human Services
Bureau : Departmental Management
Account: General Departmental Management
009-90-9912

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	589	589	
2140 Unobligated balance carried forward, start of year	2	2	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	10	10	
4000 Appropriation	390	390	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
5800 Offsetting collections (cash)	106	106	
5810 Change in uncollected customer payments from Federal sources (unexpired)	88	88	
6000 Appropriation	10	10	
6910 Change in uncollected customer payments from Federal sources (unexpired)	6	6	
7240 Obligated balance, start of year	164	164	
7320 Total outlays (gross)	-574	-574	
7340 Adjustments in expired accounts (net)	-33	-33	
7410 Change in uncollected customer payments from Federal sources (expired)	144	144	
7440 Obligated balance, end of year	196	196	
8690 Outlays from new discretionary authority	278	279	-1
8693 Outlays from discretionary balances	289	289	
8697 Outlays from new mandatory authority	7	6	1
8800 Federal sources	-219	-219	
8896 Portion of offsetting collections (cash) credited to expired accounts	113	113	
9000 Outlays	355	355	
9502 Unpaid obligation, end of year	443	443	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 531

Agency : Department of Health and Human Services
Bureau : Departmental Management
Account: Office for Civil Rights
009-90-0135

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	40	40	
4000 Appropriation	37	37	
5800 Offsetting collections (cash)	3	3	
7240 Obligated balance, start of year	8	8	
7320 Total outlays (gross)	-37	-37	
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	11	11	
8690 Outlays from new discretionary authority	32	32	
8693 Outlays from discretionary balances	5	5	
8800 Federal sources	-5	-5	
8896 Portion of offsetting collections (cash) credited to expired accounts	2	1	1
9000 Outlays	32	32	
9502 Unpaid obligation, end of year	12	12	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 532

Agency : Department of Health and Human Services
Bureau : Departmental Management
Account: Office of the National Coordinator for Health Information Techno
009-90-0130

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	71	71	
2440 Unobligated balance carried forward, end of year	1,981	1,979	2
4000 Appropriation	2,044	2,044	
4100 Transferred to other accounts [Treas Acct]	-20	-20	
5810 Change in uncollected customer payments from Federal sources (unexpired)	28	28	
7240 Obligated balance, start of year	9	9	
7320 Total outlays (gross)	-79	-79	
7340 Adjustments in expired accounts (net)	2	2	
7410 Change in uncollected customer payments from Federal sources (expired)	57	57	
7440 Obligated balance, end of year	32	33	-1
8690 Outlays from new discretionary authority	22	22	
8693 Outlays from discretionary balances	57	57	
8800 Federal sources	-58	-58	
8896 Portion of offsetting collections (cash) credited to expired accounts	58	58	
9000 Outlays	21	21	
9502 Unpaid obligation, end of year	70	70	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 533

Agency : Department of Health and Human Services
Bureau : Departmental Management
Account: Office of Medicare Hearings and Appeals
009-90-0139

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	64	65	-1
5800 Offsetting collections (cash)	65	65	
7240 Obligated balance, start of year	17	17	
7320 Total outlays (gross)	-67	-67	
7440 Obligated balance, end of year	14	14	
8690 Outlays from new discretionary authority	57	57	
8693 Outlays from discretionary balances	10	10	
8800 Federal sources	-65	-65	
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	14	14	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 534

Agency : Department of Health and Human Services
Bureau : Departmental Management
Account: Public Health and Social Services Emergency Fund
009-90-0140

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,739	5,739	
2140 Unobligated balance carried forward, start of year	1,062	1,062	
2210 Resources available from recoveries of prior year obligations	293	293	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	4,561	4,561	
4000 Appropriation	8,686	8,686	
4100 Transferred to other accounts [Treas Acct]	-200	-200	
4200 Transferred from other accounts [Treas Acct]	413	413	
5800 Offsetting collections (cash)	7	7	
5810 Change in uncollected customer payments from Federal sources (unexpired)	41	41	
7240 Obligated balance, start of year	3,089	3,089	
7320 Total outlays (gross)	-2,382	-2,383	1
7340 Adjustments in expired accounts (net)	-128	-128	
7410 Change in uncollected customer payments from Federal sources (expired)	583	583	
7440 Obligated balance, end of year	6,567	6,567	
8690 Outlays from new discretionary authority	255	255	
8693 Outlays from discretionary balances	2,127	2,128	-1
8800 Federal sources	-514	-515	1
8896 Portion of offsetting collections (cash) credited to expired accounts	507	507	
9000 Outlays	1,868	1,868	
9502 Unpaid obligation, end of year	7,087	7,087	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 535

Agency : Department of Health and Human Services
Bureau : Departmental Management
Account: Prevention and Wellness Fund, Recovery Act
009-90-0144

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	41	41	
2440 Unobligated balance carried forward, end of year	659	659	
4000 Appropriation	1,000	1,000	
4100 Transferred to other accounts [Treas Acct]	-300	-300	
7440 Obligated balance, end of year	41	40	1
9502 Unpaid obligation, end of year	40	40	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 536

Agency : Department of Health and Human Services
Bureau : Program Support Center
Account: Retirement Pay and Medical Benefits for Commissioned Officers
009-91-0379

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	450	450	
2398 Unobligated balance expiring or withdrawn	0	-1	1
6000 Appropriation	450	450	
7240 Obligated balance, start of year	41	41	
7320 Total outlays (gross)	-442	-442	
7440 Obligated balance, end of year	49	49	
8697 Outlays from new mandatory authority	406	406	
8698 Outlays from mandatory balances	36	36	
9000 Outlays	442	442	
9502 Unpaid obligation, end of year	49	49	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 537

Agency : Department of Health and Human Services
Bureau : Program Support Center
Account: HHS Accrual Contribution to the Uniformed Services Retiree Health
009-91-0170

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	35	35	
4000 Appropriation	35	35	
7320 Total outlays (gross)	-35	-35	
8690 Outlays from new discretionary authority	35	35	
9000 Outlays	35	35	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Health and Human Services
Bureau : Program Support Center
Account: Health Activities Funds
009-91-9913

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	1	1	
7440 Obligated balance, end of year	1	1	
9502 Unpaid obligation, end of year	1	1	

01/22/10
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 539

Agency : Department of Health and Human Services
Bureau : Program Support Center
Account: HHS Service and Supply Fund
009-91-9941

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	859	859	
2140 Unobligated balance carried forward, start of year	151	151	
2145 Adjustments to unobligated balance carried forward, start of year	-6	-6	
2210 Resources available from recoveries of prior year obligations	22	22	
2440 Unobligated balance carried forward, end of year	190	191	-1
6900 Offsetting collections (cash)	885	885	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-3	-3	
7240 Obligated balance, start of year	-121	-121	
7245 Adjustment to obligated balance, start of year	6	6	
7320 Total outlays (gross)	-813	-813	
7440 Obligated balance, end of year	-88	-89	1
8697 Outlays from new mandatory authority	810	810	
8698 Outlays from mandatory balances	3	3	
8800 Federal sources	-876	-876	
8840 Non-Federal sources	-9	-9	
9000 Outlays	-72	-72	
9502 Unpaid obligation, end of year	307	307	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 540

Agency : Department of Health and Human Services
Bureau : Program Support Center
Account: Miscellaneous Trust Funds [Program Support Center]
009-91-9971

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	60	60	
2140 Unobligated balance carried forward, start of year	106	106	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	116	116	
6026 Appropriation (trust fund)	68	68	
7240 Obligated balance, start of year	166	166	
7320 Total outlays (gross)	-61	-61	
7440 Obligated balance, end of year	163	162	1
8697 Outlays from new mandatory authority	50	50	
8698 Outlays from mandatory balances	11	12	-1
9000 Outlays	61	61	
9201 Total investments, start of year: Federal securities: Par value	41	41	
9202 Total investments, end of year: Federal securities: Par value	49	49	
9502 Unpaid obligation, end of year	163	163	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 541

Agency : Department of Health and Human Services
Bureau : Office of the Inspector General
Account: Office of the Inspector General [Office of the Inspector General
009-92-0128

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	292	292	
2140 Unobligated balance carried forward, start of year	18	18	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	81	82	-1
4000 Appropriation	62	62	
5800 Offsetting collections (cash)	33	33	
5810 Change in uncollected customer payments from Federal sources (unexpired)	3	3	
6000 Appropriation	81	81	
6900 Offsetting collections (cash)	160	160	
6910 Change in uncollected customer payments from Federal sources (unexpired)	17	17	
7240 Obligated balance, start of year	23	23	
7320 Total outlays (gross)	-286	-286	
7340 Adjustments in expired accounts (net)	-4	-4	
7410 Change in uncollected customer payments from Federal sources (expired)	37	37	
7440 Obligated balance, end of year	42	42	
8690 Outlays from new discretionary authority	67	67	
8693 Outlays from discretionary balances	18	18	
8697 Outlays from new mandatory authority	152	152	
8698 Outlays from mandatory balances	49	49	
8800 Federal sources	-214	-214	
8840 Non-Federal sources	-16	-16	
8896 Portion of offsetting collections (cash) credited to expired accounts	37	36	1
9000 Outlays	56	56	
9502 Unpaid obligation, end of year	75	75	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 542

Agency : Department of Homeland Security
Bureau : Departmental Management and Operations
Account: Departmental Operations
024-10-0100

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	626	626	
2140 Unobligated balance carried forward, start of year	7	7	
2210 Resources available from recoveries of prior year obligations	26	26	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-2	2
2222 Unobligated balance transferred from other accounts [Treas Acct]	2	2	
2230 Expired unobligated balance transfer to unexpired account	2	2	
2398 Unobligated balance expiring or withdrawn	-4	-4	
2440 Unobligated balance carried forward, end of year	27	28	-1
4000 Appropriation	572	572	
4100 Transferred to other accounts [Treas Acct]	0	-1	1
4200 Transferred from other accounts [Treas Acct]	11	14	-3
5800 Offsetting collections (cash)	26	26	
5810 Change in uncollected customer payments from Federal sources (unexpired)	11	11	
7240 Obligated balance, start of year	219	219	
7320 Total outlays (gross)	-362	-362	
7340 Adjustments in expired accounts (net)	-16	-16	
7410 Change in uncollected customer payments from Federal sources (expired)	6	6	
7440 Obligated balance, end of year	436	435	1
8690 Outlays from new discretionary authority	243	243	
8693 Outlays from discretionary balances	119	119	
8800 Federal sources	-31	-31	
8840 Non-Federal sources	-2	-2	
8896 Portion of offsetting collections (cash) credited to expired accounts	7	7	
9000 Outlays	329	329	
9502 Unpaid obligation, end of year	448	448	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 543

Agency : Department of Homeland Security
Bureau : Departmental Management and Operations
Account: Analysis and Operations
024-10-0115

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	344	344	
2140 Unobligated balance carried forward, start of year	33	33	
2210 Resources available from recoveries of prior year obligations	12	12	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	8	8	
4000 Appropriation	327	327	
4035 Appropriation permanently reduced	-21	-21	
5800 Offsetting collections (cash)	1	1	
5810 Change in uncollected customer payments from Federal sources (unexpired)	2	3	-1
7240 Obligated balance, start of year	258	258	
7320 Total outlays (gross)	-327	-327	
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	261	259	2
8690 Outlays from new discretionary authority	155	154	1
8693 Outlays from discretionary balances	172	172	
8800 Federal sources	-2	-2	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	2	-1
9000 Outlays	325	325	
9502 Unpaid obligation, end of year	263	263	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 544

Agency : Department of Homeland Security
Bureau : Departmental Management and Operations
Account: Counterterrorism Fund
024-10-0101

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2210 Resources available from recoveries of prior year obligations	5	6	-1
2440 Unobligated balance carried forward, end of year	5	5	
7240 Obligated balance, start of year	5	5	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 545

Agency : Department of Homeland Security
Bureau : Departmental Management and Operations
Account: Office of the Chief Information Officer
024-10-0102

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	373	373	
2140 Unobligated balance carried forward, start of year	105	105	
2210 Resources available from recoveries of prior year obligations	11	11	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-2	0	-2
2230 Expired unobligated balance transfer to unexpired account	2	2	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	46	44	2
4000 Appropriation	272	272	
4100 Transferred to other accounts [Treas Acct]	0	-2	2
5000 Reappropriation	2	0	2
5800 Offsetting collections (cash)	2	2	
5810 Change in uncollected customer payments from Federal sources (unexpired)	28	28	
7240 Obligated balance, start of year	320	320	
7320 Total outlays (gross)	-339	-339	
7340 Adjustments in expired accounts (net)	-8	-8	
7410 Change in uncollected customer payments from Federal sources (expired)	9	9	
7440 Obligated balance, end of year	316	316	
8690 Outlays from new discretionary authority	144	144	
8693 Outlays from discretionary balances	195	195	
8800 Federal sources	-5	-5	
8896 Portion of offsetting collections (cash) credited to expired accounts	3	3	
9000 Outlays	334	334	
9502 Unpaid obligation, end of year	353	353	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 546

Agency : Department of Homeland Security
Bureau : Departmental Management and Operations
Account: Working Capital Fund [Departmental Management and Operations]
024-10-4640

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	514	514	
2140 Unobligated balance carried forward, start of year	6	6	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	40	40	
5800 Offsetting collections (cash)	481	481	
5810 Change in uncollected customer payments from Federal sources (unexpired)	65	65	
7240 Obligated balance, start of year	35	35	
7320 Total outlays (gross)	-501	-502	1
7440 Obligated balance, end of year	-19	-19	
8690 Outlays from new discretionary authority	313	313	
8693 Outlays from discretionary balances	188	189	-1
8800 Federal sources	-480	-481	1
8840 Non-Federal sources	-1	-1	
9000 Outlays	20	20	
9502 Unpaid obligation, end of year	275	275	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 547

Agency : Department of Homeland Security
Bureau : Departmental Management and Operations
Account: Gifts and Donations [Departmental Management and Operations]
024-10-8244

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	3	-1
9201 Total investments, start of year: Federal securities: Par value	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 548

Agency : Department of Homeland Security
Bureau : Office of the Inspector General
Account: Operating Expenses [Office of the Inspector General]
024-20-0200

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	141	141	
2140 Unobligated balance carried forward, start of year	5	5	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	9	9	
4000 Appropriation	104	104	
4200 Transferred from other accounts [Treas Acct]	24	24	
5800 Offsetting collections (cash)	5	5	
5810 Change in uncollected customer payments from Federal sources (unexpired)	11	11	
7240 Obligated balance, start of year	22	22	
7320 Total outlays (gross)	-139	-140	1
7340 Adjustments in expired accounts (net)	-3	-3	
7410 Change in uncollected customer payments from Federal sources (expired)	15	15	
7440 Obligated balance, end of year	24	22	2
8690 Outlays from new discretionary authority	112	113	-1
8693 Outlays from discretionary balances	27	27	
8800 Federal sources	-18	-18	
8896 Portion of offsetting collections (cash) credited to expired accounts	13	13	
9000 Outlays	121	121	
9502 Unpaid obligation, end of year	35	35	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 549

Agency : Department of Homeland Security
Bureau : Citizenship and Immigration Services
Account: Citizenship and Immigration Services
024-30-0300

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,547	2,547	
2140 Unobligated balance carried forward, start of year	960	960	
2145 Adjustments to unobligated balance carried forward, start of year	2	2	
2210 Resources available from recoveries of prior year obligations	60	60	
2230 Expired unobligated balance transfer to unexpired account	1	1	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	874	872	2
4000 Appropriation	152	152	
5800 Offsetting collections (cash)	5	5	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-5	-6	1
6020 Appropriation (special fund)	2,202	2,201	1
6100 Transferred to other accounts [Treas Acct]	-17	-20	3
6200 Transferred from other accounts [Treas Acct]	0	3	-3
6900 Offsetting collections (cash)	25	25	
6910 Change in uncollected customer payments from Federal sources (unexpired)	37	37	
7240 Obligated balance, start of year	1,035	1,035	
7245 Adjustment to obligated balance, start of year	-2	-2	
7320 Total outlays (gross)	-2,550	-2,550	
7340 Adjustments in expired accounts (net)	-15	-15	
7440 Obligated balance, end of year	923	924	-1
8690 Outlays from new discretionary authority	80	79	1
8693 Outlays from discretionary balances	58	59	-1
8697 Outlays from new mandatory authority	1,777	1,777	
8698 Outlays from mandatory balances	635	635	
8800 Federal sources	-22	-22	
8840 Non-Federal sources	-8	-8	
9000 Outlays	2,520	2,520	
9502 Unpaid obligation, end of year	971	971	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 550

Agency : Department of Homeland Security
Bureau : United States Secret Service
Account: Salaries and Expenses [United States Secret Service]
024-40-0400

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,705	1,705	
2140 Unobligated balance carried forward, start of year	13	13	
2230 Expired unobligated balance transfer to unexpired account	2	2	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	58	58	
4000 Appropriation	1,508	1,508	
4100 Transferred to other accounts [Treas Acct]	-31	-31	
4200 Transferred from other accounts [Treas Acct]	18	18	
5800 Offsetting collections (cash)	9	9	
5810 Change in uncollected customer payments from Federal sources (unexpired)	8	8	
6000 Appropriation	237	237	
7240 Obligated balance, start of year	330	330	
7320 Total outlays (gross)	-1,723	-1,723	
7340 Adjustments in expired accounts (net)	-33	-33	
7410 Change in uncollected customer payments from Federal sources (expired)	13	13	
7440 Obligated balance, end of year	284	284	
8690 Outlays from new discretionary authority	1,251	1,250	1
8693 Outlays from discretionary balances	237	237	
8697 Outlays from new mandatory authority	216	216	
8698 Outlays from mandatory balances	19	19	
8800 Federal sources	-22	-22	
8896 Portion of offsetting collections (cash) credited to expired accounts	13	13	
9000 Outlays	1,701	1,701	
9502 Unpaid obligation, end of year	292	292	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 551

Agency : Department of Homeland Security
Bureau : United States Secret Service
Account: Acquisition, Construction, Improvements, and Related Expenses
024-40-0401

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	12	12	
4000 Appropriation	4	4	
4200 Transferred from other accounts [Treas Acct]	13	13	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	3	3	
8690 Outlays from new discretionary authority	3	3	
8693 Outlays from discretionary balances	3	3	
9000 Outlays	6	6	
9502 Unpaid obligation, end of year	3	3	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 552

Agency : Department of Homeland Security
Bureau : Transportation Security Administration
Account: Aviation Security
024-45-0550

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,570	5,570	
2140 Unobligated balance carried forward, start of year	567	567	
2145 Adjustments to unobligated balance carried forward, start of year	4	4	
2210 Resources available from recoveries of prior year obligations	80	80	
2398 Unobligated balance expiring or withdrawn	-12	-12	
2440 Unobligated balance carried forward, end of year	1,032	1,032	
4000 Appropriation	3,844	3,844	
4036 Unobligated balance permanently reduced	-31	-31	
4100 Transferred to other accounts [Treas Acct]	-19	-19	
5800 Offsetting collections (cash)	1,919	1,919	
6020 Appropriation (special fund)	250	250	
7240 Obligated balance, start of year	2,508	2,508	
7320 Total outlays (gross)	-5,245	-5,245	
7340 Adjustments in expired accounts (net)	-27	-27	
7410 Change in uncollected customer payments from Federal sources (expired)	3	3	
7440 Obligated balance, end of year	2,729	2,729	
8690 Outlays from new discretionary authority	3,655	3,655	
8693 Outlays from discretionary balances	1,301	1,301	
8697 Outlays from new mandatory authority	20	20	
8698 Outlays from mandatory balances	269	269	
8800 Federal sources	-3	-4	1
8840 Non-Federal sources	-8	-8	
8845 Offsetting governmental collections (from non-Federal sources)	-1,913	-1,913	
8896 Portion of offsetting collections (cash) credited to expired accounts	5	5	
9000 Outlays	3,321	3,321	
9502 Unpaid obligation, end of year	2,740	2,740	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 553

Agency : Department of Homeland Security
Bureau : Transportation Security Administration
Account: Federal Air Marshals
024-45-0541

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	818	818	
2140 Unobligated balance carried forward, start of year	3	3	
2230 Expired unobligated balance transfer to unexpired account	2	2	
2398 Unobligated balance expiring or withdrawn	-6	-6	
4000 Appropriation	819	819	
7240 Obligated balance, start of year	94	94	
7245 Adjustment to obligated balance, start of year	-1	-1	
7320 Total outlays (gross)	-789	-790	1
7340 Adjustments in expired accounts (net)	2	2	
7440 Obligated balance, end of year	124	123	1
8690 Outlays from new discretionary authority	715	716	-1
8693 Outlays from discretionary balances	74	74	
8840 Non-Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	788	788	
9502 Unpaid obligation, end of year	123	123	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 554

Agency : Department of Homeland Security
Bureau : Transportation Security Administration
Account: Surface Transportation Security
024-45-0551

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	67	67	
2140 Unobligated balance carried forward, start of year	21	21	
2210 Resources available from recoveries of prior year obligations	2	2	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	19	19	
4000 Appropriation	50	50	
4200 Transferred from other accounts [Treas Acct]	14	14	
7240 Obligated balance, start of year	33	33	
7320 Total outlays (gross)	-63	-63	
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	33	34	-1
8690 Outlays from new discretionary authority	37	37	
8693 Outlays from discretionary balances	26	26	
9000 Outlays	63	63	
9502 Unpaid obligation, end of year	34	34	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 555

Agency : Department of Homeland Security
Bureau : Transportation Security Administration
Account: Transportation Security Support
024-45-0554

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	941	941	
2140 Unobligated balance carried forward, start of year	55	55	
2145 Adjustments to unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year obligations	9	9	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	77	76	1
4000 Appropriation	948	948	
4200 Transferred from other accounts [Treas Acct]	5	5	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	231	231	
7245 Adjustment to obligated balance, start of year	-1	-1	
7320 Total outlays (gross)	-632	-631	-1
7340 Adjustments in expired accounts (net)	-7	-7	
7440 Obligated balance, end of year	523	524	-1
8690 Outlays from new discretionary authority	474	473	1
8693 Outlays from discretionary balances	158	158	
8800 Federal sources	-1	0	-1
8840 Non-Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	0	1
9000 Outlays	630	630	
9502 Unpaid obligation, end of year	524	524	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 556

Agency : Department of Homeland Security
Bureau : Transportation Security Administration
Account: Transportation Threat Assessment and Credentialing
024-45-0557

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	189	189	
2140 Unobligated balance carried forward, start of year	47	47	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	70	70	
4000 Appropriation	116	116	
5800 Offsetting collections (cash)	89	89	
6900 Offsetting collections (cash)	4	4	
7240 Obligated balance, start of year	66	66	
7320 Total outlays (gross)	-163	-163	
7440 Obligated balance, end of year	89	88	1
8690 Outlays from new discretionary authority	93	93	
8693 Outlays from discretionary balances	65	65	
8697 Outlays from new mandatory authority	2	2	
8698 Outlays from mandatory balances	3	3	
8800 Federal sources	-1	-1	
8845 Offsetting governmental collections (from non-Federal sources)	-92	-92	
9000 Outlays	70	70	
9502 Unpaid obligation, end of year	88	88	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 557

Agency : Department of Homeland Security
Bureau : Federal Law Enforcement Training Center
Account: Salaries and expenses [Federal Law Enforcement Training Center]
024-49-0509

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	345	345	
2140 Unobligated balance carried forward, start of year	31	31	
2145 Adjustments to unobligated balance carried forward, start of year	-5	-5	
2210 Resources available from recoveries of prior year obligations	4	4	
2398 Unobligated balance expiring or withdrawn	-3	-3	
2440 Unobligated balance carried forward, end of year	20	20	
4000 Appropriation	247	247	
4100 Transferred to other accounts [Treas Acct]	0	-49	49
4200 Transferred from other accounts [Treas Acct]	0	49	-49
5800 Offsetting collections (cash)	81	81	
5810 Change in uncollected customer payments from Federal sources (unexpired)	10	10	
7240 Obligated balance, start of year	37	37	
7245 Adjustment to obligated balance, start of year	1	1	
7320 Total outlays (gross)	-331	-331	
7340 Adjustments in expired accounts (net)	1	1	
7410 Change in uncollected customer payments from Federal sources (expired)	6	6	
7440 Obligated balance, end of year	45	45	
8690 Outlays from new discretionary authority	259	259	
8693 Outlays from discretionary balances	72	72	
8800 Federal sources	-83	-83	
8840 Non-Federal sources	-2	-2	
8896 Portion of offsetting collections (cash) credited to expired accounts	4	4	
9000 Outlays	246	246	
9502 Unpaid obligation, end of year	69	69	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 558

Agency : Department of Homeland Security
Bureau : Federal Law Enforcement Training Center
Account: Acquisition, Construction, Improvements and Related Expenses
024-49-0510

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	111	111	
2140 Unobligated balance carried forward, start of year	53	53	
2145 Adjustments to unobligated balance carried forward, start of year	38	38	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	113	113	
4000 Appropriation	86	86	
5800 Offsetting collections (cash)	56	56	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-10	-10	
7240 Obligated balance, start of year	29	29	
7245 Adjustment to obligated balance, start of year	-38	-38	
7320 Total outlays (gross)	-104	-104	
7440 Obligated balance, end of year	7	7	
8690 Outlays from new discretionary authority	34	34	
8693 Outlays from discretionary balances	70	70	
8800 Federal sources	-56	-56	
9000 Outlays	48	48	
9502 Unpaid obligation, end of year	109	109	

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Homeland Security
Bureau : Immigration and Customs Enforcement
Account: Immigration and Customs Enforcement
024-55-0540

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,486	5,486	
2140 Unobligated balance carried forward, start of year	373	373	
2210 Resources available from recoveries of prior year obligations	26	26	
2230 Expired unobligated balance transfer to unexpired account	13	13	
2398 Unobligated balance expiring or withdrawn	-8	-8	
2440 Unobligated balance carried forward, end of year	321	323	-2
4000 Appropriation	4,994	4,994	
4100 Transferred to other accounts [Treas Acct]	-8	-8	
4200 Transferred from other accounts [Treas Acct]	11	12	-1
5800 Offsetting collections (cash)	86	86	
5810 Change in uncollected customer payments from Federal sources (unexpired)	55	55	
6020 Appropriation (special fund)	258	258	
6200 Transferred from other accounts [Treas Acct]	7	7	
7240 Obligated balance, start of year	1,809	1,809	
7320 Total outlays (gross)	-5,372	-5,372	
7340 Adjustments in expired accounts (net)	-120	-120	
7410 Change in uncollected customer payments from Federal sources (expired)	66	66	
7440 Obligated balance, end of year	1,788	1,787	1
8690 Outlays from new discretionary authority	3,883	3,883	
8693 Outlays from discretionary balances	1,225	1,224	1
8697 Outlays from new mandatory authority	159	159	
8698 Outlays from mandatory balances	105	106	-1
8800 Federal sources	-145	-145	
8840 Non-Federal sources	-12	-12	
8896 Portion of offsetting collections (cash) credited to expired accounts	71	70	1
9000 Outlays	5,215	5,215	
9502 Unpaid obligation, end of year	1,908	1,908	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 560

Agency : Department of Homeland Security
Bureau : Immigration and Customs Enforcement
Account: Automation Modernization, Immigration and Customs Enforcement
024-55-0543

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	59	59	
2140 Unobligated balance carried forward, start of year	22	22	
2440 Unobligated balance carried forward, end of year	40	40	
4000 Appropriation	77	77	
7240 Obligated balance, start of year	41	41	
7320 Total outlays (gross)	-36	-36	
7440 Obligated balance, end of year	64	64	
8690 Outlays from new discretionary authority	11	12	-1
8693 Outlays from discretionary balances	25	25	
9000 Outlays	36	36	
9502 Unpaid obligation, end of year	64	64	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 561

Agency : Department of Homeland Security
Bureau : Immigration and Customs Enforcement
Account: Construction [Immigration and Customs Enforcement]
024-55-0545

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	21	21	
2140 Unobligated balance carried forward, start of year	35	35	
2210 Resources available from recoveries of prior year obligations	4	4	
2440 Unobligated balance carried forward, end of year	23	23	
4000 Appropriation	5	5	
7240 Obligated balance, start of year	103	103	
7320 Total outlays (gross)	-18	-18	
7440 Obligated balance, end of year	102	102	
8690 Outlays from new discretionary authority	1	1	
8693 Outlays from discretionary balances	17	16	1
9000 Outlays	18	18	
9502 Unpaid obligation, end of year	102	102	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 562

Agency : Department of Homeland Security
Bureau : Customs and Border Protection
Account: Customs and Border Protection
024-58-0530

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10,617	10,617	
2140 Unobligated balance carried forward, start of year	1,049	1,049	
2210 Resources available from recoveries of prior year obligations	46	46	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-16	-16	
2222 Unobligated balance transferred from other accounts [Treas Acct]	20	16	4
2230 Expired unobligated balance transfer to unexpired account	6	6	
2398 Unobligated balance expiring or withdrawn	-13	-13	
2440 Unobligated balance carried forward, end of year	1,050	1,051	-1
4000 Appropriation	6,551	6,551	
4020 Appropriation (special fund)	1,264	8	1,256
4026 Appropriation (trust fund)	3	0	3
4200 Transferred from other accounts [Treas Acct]	2	1,612	-1,610
5800 Offsetting collections (cash)	1,422	1,422	
5810 Change in uncollected customer payments from Federal sources (unexpired)	90	90	
6020 Appropriation (special fund)	896	2,152	-1,256
6100 Transferred to other accounts [Treas Acct]	0	-1,256	1,256
6200 Transferred from other accounts [Treas Acct]	347	0	347
7240 Obligated balance, start of year	1,896	1,896	
7320 Total outlays (gross)	-10,659	-10,659	
7340 Adjustments in expired accounts (net)	-96	-96	
7410 Change in uncollected customer payments from Federal sources (expired)	172	172	
7440 Obligated balance, end of year	1,794	1,793	1
8690 Outlays from new discretionary authority	8,020	8,020	
8693 Outlays from discretionary balances	1,664	1,664	
8697 Outlays from new mandatory authority	762	762	
8698 Outlays from mandatory balances	213	213	
8800 Federal sources	-1,539	-1,539	
8840 Non-Federal sources	-29	-29	
8896 Portion of offsetting collections (cash) credited to expired accounts	146	146	
9000 Outlays	9,091	9,091	
9502 Unpaid obligation, end of year	1,993	1,993	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 563

Agency : Department of Homeland Security
Bureau : Customs and Border Protection
Account: Border Security Fencing, Infrastructure, and Technology
024-58-0533

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	623	623	
2140 Unobligated balance carried forward, start of year	152	152	
2210 Resources available from recoveries of prior year obligations	33	33	
2440 Unobligated balance carried forward, end of year	407	407	
4000 Appropriation	875	875	
4100 Transferred to other accounts [Treas Acct]	-30	-30	
7240 Obligated balance, start of year	1,581	1,581	
7320 Total outlays (gross)	-1,666	-1,666	
7440 Obligated balance, end of year	505	504	1
8690 Outlays from new discretionary authority	159	159	
8693 Outlays from discretionary balances	1,507	1,507	
9000 Outlays	1,666	1,666	
9502 Unpaid obligation, end of year	504	504	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 564

Agency : Department of Homeland Security
Bureau : Customs and Border Protection
Account: Automation Modernization, Customs and Border Protection
024-58-0531

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	489	489	
2140 Unobligated balance carried forward, start of year	54	54	
2210 Resources available from recoveries of prior year obligations	8	8	
2440 Unobligated balance carried forward, end of year	84	85	-1
4000 Appropriation	511	511	
7240 Obligated balance, start of year	247	247	
7320 Total outlays (gross)	-486	-486	
7440 Obligated balance, end of year	242	242	
8690 Outlays from new discretionary authority	256	257	-1
8693 Outlays from discretionary balances	230	228	2
9000 Outlays	486	486	
9502 Unpaid obligation, end of year	242	242	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 565

Agency : Department of Homeland Security
Bureau : Customs and Border Protection
Account: Construction, Customs and Border Protection
024-58-0532

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	615	615	
2140 Unobligated balance carried forward, start of year	171	171	
2210 Resources available from recoveries of prior year obligations	68	68	
2440 Unobligated balance carried forward, end of year	447	447	
4000 Appropriation	823	823	
7240 Obligated balance, start of year	636	636	
7320 Total outlays (gross)	-243	-243	
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	938	937	1
8690 Outlays from new discretionary authority	21	21	
8693 Outlays from discretionary balances	222	222	
9000 Outlays	243	243	
9502 Unpaid obligation, end of year	937	937	

01/22/10
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 566

Agency : Department of Homeland Security
Bureau : Customs and Border Protection
Account: Air and Marine Interdiction, Operations, Maintenance, and Procur
024-58-0544

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	640	640	
2140 Unobligated balance carried forward, start of year	183	183	
2210 Resources available from recoveries of prior year obligations	58	58	
2440 Unobligated balance carried forward, end of year	141	141	
4000 Appropriation	533	533	
5800 Offsetting collections (cash)	7	7	
7240 Obligated balance, start of year	697	697	
7320 Total outlays (gross)	-536	-535	-1
7440 Obligated balance, end of year	743	743	
8690 Outlays from new discretionary authority	173	173	
8693 Outlays from discretionary balances	363	362	1
8800 Federal sources	-7	-7	
9000 Outlays	529	529	
9502 Unpaid obligation, end of year	743	743	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 567

Agency : Department of Homeland Security
Bureau : Customs and Border Protection
Account: Refunds, Transfers, and Expenses of Operation, Puerto Rico
024-58-5687

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	113	113	
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year obligations	9	9	
2440 Unobligated balance carried forward, end of year	8	8	
6020 Appropriation (special fund)	84	84	
6900 Offsetting collections (cash)	26	26	
6910 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	38	38	
7320 Total outlays (gross)	-119	-119	
7440 Obligated balance, end of year	22	23	-1
8697 Outlays from new mandatory authority	96	96	
8698 Outlays from mandatory balances	23	23	
8800 Federal sources	-26	-26	
8845 Offsetting governmental collections (from non-Federal sources)	-1	0	-1
8896 Portion of offsetting collections (cash) credited to expired accounts	1	0	1
9000 Outlays	92	92	
9502 Unpaid obligation, end of year	23	23	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 568

Agency : Department of Homeland Security
Bureau : Customs and Border Protection
Account: Payments to Wool Manufacturers
024-58-5533

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12	12	
6020 Appropriation (special fund)	17	17	
6100 Transferred to other accounts [Treas Acct]	-5	-5	
7320 Total outlays (gross)	-12	-12	
8697 Outlays from new mandatory authority	12	12	
9000 Outlays	12	12	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Homeland Security
Bureau : Customs and Border Protection
Account: International Registered Traveler
024-58-5543

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	2	2	
4020 Appropriation (special fund)	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 570

Agency : Department of Homeland Security
Bureau : Customs and Border Protection
Account: US Customs Refunds, Transfers and Expenses, Unclaimed and Abando
024-58-8789

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
6026 Appropriation (trust fund)	4	4	
7320 Total outlays (gross)	-4	-4	
7440 Obligated balance, end of year	0	1	-1
8697 Outlays from new mandatory authority	4	3	1
9000 Outlays	4	4	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 571

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Operating Expenses [United States Coast Guard]
024-60-0610

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,659	6,658	1
2222 Unobligated balance transferred from other accounts [Treas Acct]	13	13	
2398 Unobligated balance expiring or withdrawn	-4	-4	
2440 Unobligated balance carried forward, end of year	26	27	-1
4000 Appropriation	6,310	6,310	
4200 Transferred from other accounts [Treas Acct]	112	112	
5800 Offsetting collections (cash)	191	191	
5810 Change in uncollected customer payments from Federal sources (unexpired)	63	63	
7240 Obligated balance, start of year	1,644	1,644	
7320 Total outlays (gross)	-6,584	-6,584	
7340 Adjustments in expired accounts (net)	-73	-72	-1
7410 Change in uncollected customer payments from Federal sources (expired)	53	53	
7440 Obligated balance, end of year	1,636	1,636	
8690 Outlays from new discretionary authority	5,254	5,254	
8693 Outlays from discretionary balances	1,330	1,329	1
8800 Federal sources	-238	-238	
8896 Portion of offsetting collections (cash) credited to expired accounts	47	47	
9000 Outlays	6,346	6,346	
9502 Unpaid obligation, end of year	1,746	1,746	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 572

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Environmental Compliance and Restoration
024-60-0611

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11	11	
2140 Unobligated balance carried forward, start of year	4	4	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	7	7	
4000 Appropriation	13	13	
7240 Obligated balance, start of year	10	10	
7320 Total outlays (gross)	-10	-10	
7440 Obligated balance, end of year	10	11	-1
8690 Outlays from new discretionary authority	5	5	
8693 Outlays from discretionary balances	5	5	
9000 Outlays	10	10	
9502 Unpaid obligation, end of year	11	11	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 573

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Reserve Training
024-60-0612

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	130	130	
2440 Unobligated balance carried forward, end of year	1	0	1
4000 Appropriation	131	131	
7240 Obligated balance, start of year	12	12	
7320 Total outlays (gross)	-130	-130	
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	10	9	1
8690 Outlays from new discretionary authority	125	125	
8693 Outlays from discretionary balances	5	5	
9000 Outlays	130	130	
9502 Unpaid obligation, end of year	9	9	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 574

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Acquisition, Construction, and Improvements
024-60-0613

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,248	1,248	
2140 Unobligated balance carried forward, start of year	1,008	1,008	
2210 Resources available from recoveries of prior year obligations	56	56	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-13	-14	1
2398 Unobligated balance expiring or withdrawn	-3	-3	
2440 Unobligated balance carried forward, end of year	1,377	1,377	
4000 Appropriation	1,573	1,573	
4036 Unobligated balance permanently reduced	-15	-15	
5800 Offsetting collections (cash)	36	36	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-17	-17	
7240 Obligated balance, start of year	1,565	1,565	
7320 Total outlays (gross)	-1,256	-1,256	
7340 Adjustments in expired accounts (net)	-7	-7	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	1,512	1,511	1
8690 Outlays from new discretionary authority	233	234	-1
8693 Outlays from discretionary balances	1,023	1,023	
8800 Federal sources	-37	-37	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	1,219	1,219	
9502 Unpaid obligation, end of year	1,521	1,521	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 575

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Alteration of Bridges
024-60-0614

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	156	156	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	158	158	
7240 Obligated balance, start of year	124	124	
7320 Total outlays (gross)	-4	-4	
7440 Obligated balance, end of year	276	277	-1
8690 Outlays from new discretionary authority	2	2	
8693 Outlays from discretionary balances	2	2	
9000 Outlays	4	4	
9502 Unpaid obligation, end of year	277	277	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 576

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Research, Development, Test, and Evaluation
024-60-0615

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	24	24	
2140 Unobligated balance carried forward, start of year	15	15	
2440 Unobligated balance carried forward, end of year	15	14	1
4000 Appropriation	18	18	
5800 Offsetting collections (cash)	4	4	
5810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-24	-24	
7440 Obligated balance, end of year	3	3	
8690 Outlays from new discretionary authority	13	13	
8693 Outlays from discretionary balances	11	11	
8800 Federal sources	-4	-4	
9000 Outlays	20	20	
9502 Unpaid obligation, end of year	15	15	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 577

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Medicare-eligible Retiree Health Fund Contribution, Homeland Sec
024-60-0616

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	257	257	
4000 Appropriation	257	257	
7320 Total outlays (gross)	-257	-257	
8690 Outlays from new discretionary authority	257	257	
9000 Outlays	257	257	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 578

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Retired Pay
024-60-0602

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,281	1,281	
2140 Unobligated balance carried forward, start of year	31	31	
2210 Resources available from recoveries of prior year obligations	15	15	
2440 Unobligated balance carried forward, end of year	2	3	-1
6000 Appropriation	1,237	1,237	
7240 Obligated balance, start of year	120	120	
7320 Total outlays (gross)	-1,263	-1,263	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	122	121	1
8697 Outlays from new mandatory authority	1,235	1,236	-1
8698 Outlays from mandatory balances	28	26	2
9000 Outlays	1,263	1,263	
9502 Unpaid obligation, end of year	122	122	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Coast Guard Housing Fund
024-60-0603

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
9401 Unavailable balance, start of year: Offsetting collections	14	14	
9402 Unavailable balance, end of year: Offsetting collections	14	14	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 580

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Supply Fund
024-60-4535

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	124	124	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	4	3	1
5800 Offsetting collections (cash)	135	135	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-10	-10	
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-129	-129	
7440 Obligated balance, end of year	12	13	-1
8690 Outlays from new discretionary authority	108	108	
8693 Outlays from discretionary balances	21	21	
8800 Federal sources	-135	-135	
9000 Outlays	-6	-6	
9502 Unpaid obligation, end of year	13	13	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 581

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Yard Fund
024-60-4743

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	118	118	
2140 Unobligated balance carried forward, start of year	87	87	
2440 Unobligated balance carried forward, end of year	79	79	
5800 Offsetting collections (cash)	110	110	
7240 Obligated balance, start of year	12	12	
7320 Total outlays (gross)	-118	-118	
7440 Obligated balance, end of year	12	12	
8690 Outlays from new discretionary authority	49	49	
8693 Outlays from discretionary balances	69	70	-1
8800 Federal sources	-110	-110	
9000 Outlays	8	8	
9502 Unpaid obligation, end of year	56	56	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Aquatic Resources Trust Fund
024-60-8147

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
9201 Total investments, start of year: Federal securities: Par value	1,947	1,947	
9202 Total investments, end of year: Federal securities: Par value	1,983	1,983	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 583

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Boat Safety
024-60-8149

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	146	146	
2140 Unobligated balance carried forward, start of year	46	46	
2440 Unobligated balance carried forward, end of year	34	34	
6200 Transferred from other accounts [Treas Acct]	134	134	
7240 Obligated balance, start of year	89	90	-1
7320 Total outlays (gross)	-124	-124	
7440 Obligated balance, end of year	111	111	
8697 Outlays from new mandatory authority	43	43	
8698 Outlays from mandatory balances	81	81	
9000 Outlays	124	124	
9502 Unpaid obligation, end of year	111	111	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 584

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Trust Fund Share of Expenses
024-60-8314

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	45	45	
4026 Appropriation (trust fund)	45	45	
7320 Total outlays (gross)	-45	-45	
8690 Outlays from new discretionary authority	45	45	
9000 Outlays	45	45	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 585

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: General Gift Fund
024-60-8533

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	
4026 Appropriation (trust fund)	2	2	
7240 Obligated balance, start of year	2	0	2
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	2	0	2
8690 Outlays from new discretionary authority	2	1	1
8693 Outlays from discretionary balances	0	1	-1
9000 Outlays	2	2	
9201 Total investments, start of year: Federal securities: Par value	1	1	
9202 Total investments, end of year: Federal securities: Par value	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Oil Spill Liability Trust Fund
024-60-8185

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
9201 Total investments, start of year: Federal securities: Par value	1,124	1,124	
9202 Total investments, end of year: Federal securities: Par value	1,396	1,396	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 587

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Oil Spill Recovery
024-60-8349

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	139	139	
2140 Unobligated balance carried forward, start of year	23	23	
2210 Resources available from recoveries of prior year obligations	17	17	
2440 Unobligated balance carried forward, end of year	23	22	1
6026 Appropriation (trust fund)	122	122	
7240 Obligated balance, start of year	105	105	
7320 Total outlays (gross)	-125	-125	
7440 Obligated balance, end of year	102	103	-1
8697 Outlays from new mandatory authority	82	83	-1
8698 Outlays from mandatory balances	43	43	
9000 Outlays	125	125	
9502 Unpaid obligation, end of year	103	103	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Homeland Security
Bureau : United States Coast Guard
Account: Miscellaneous Trust Revolving Funds [United States Coast Guard]
024-60-9981

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
5800 Offsetting collections (cash)	9	9	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7320 Total outlays (gross)	-9	-9	
8690 Outlays from new discretionary authority	9	9	
8800 Federal sources	-9	-9	
9502 Unpaid obligation, end of year	3	3	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 589

Agency : Department of Homeland Security
Bureau : National Protection and Programs Directorate
Account: National Protection and Programs Directorate
024-65-0566

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	51	51	
4000 Appropriation	51	51	
7240 Obligated balance, start of year	23	23	
7320 Total outlays (gross)	-45	-45	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	28	29	-1
8690 Outlays from new discretionary authority	29	29	
8693 Outlays from discretionary balances	16	16	
9000 Outlays	45	45	
9502 Unpaid obligation, end of year	29	29	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 590

Agency : Department of Homeland Security
Bureau : National Protection and Programs Directorate
Account: United States Visitor and Immigrant Status Indicator Technology
024-65-0521

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	437	437	
2140 Unobligated balance carried forward, start of year	180	180	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	45	44	1
4000 Appropriation	300	300	
5800 Offsetting collections (cash)	2	2	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	425	425	
7320 Total outlays (gross)	-362	-361	-1
7440 Obligated balance, end of year	500	501	-1
8690 Outlays from new discretionary authority	120	119	1
8693 Outlays from discretionary balances	242	242	
8800 Federal sources	-2	-2	
9000 Outlays	360	360	
9502 Unpaid obligation, end of year	502	502	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 591

Agency : Department of Homeland Security
Bureau : National Protection and Programs Directorate
Account: Infrastructure Protection and Information Security
024-65-0565

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	799	799	
2140 Unobligated balance carried forward, start of year	86	86	
2210 Resources available from recoveries of prior year obligations	20	20	
2398 Unobligated balance expiring or withdrawn	-3	-3	
2440 Unobligated balance carried forward, end of year	142	142	
4000 Appropriation	807	807	
4200 Transferred from other accounts [Treas Acct]	30	30	
5800 Offsetting collections (cash)	2	2	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	453	453	
7320 Total outlays (gross)	-615	-615	
7340 Adjustments in expired accounts (net)	-9	-9	
7440 Obligated balance, end of year	609	609	
8690 Outlays from new discretionary authority	269	268	1
8693 Outlays from discretionary balances	346	347	-1
8800 Federal sources	-2	-2	
8896 Portion of offsetting collections (cash) credited to expired accounts	0	1	-1
9000 Outlays	613	613	
9502 Unpaid obligation, end of year	609	609	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 592

Agency : Department of Homeland Security
Bureau : National Protection and Programs Directorate
Account: Federal Protective Service
024-65-0542

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,058	1,058	
2140 Unobligated balance carried forward, start of year	238	238	
2210 Resources available from recoveries of prior year obligations	54	54	
2440 Unobligated balance carried forward, end of year	204	204	
5800 Offsetting collections (cash)	985	985	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-15	-16	1
7240 Obligated balance, start of year	36	36	
7320 Total outlays (gross)	-979	-979	
7440 Obligated balance, end of year	76	76	
8690 Outlays from new discretionary authority	792	792	
8693 Outlays from discretionary balances	187	187	
8800 Federal sources	-984	-984	
8840 Non-Federal sources	-1	-2	1
9000 Outlays	-6	-6	
9502 Unpaid obligation, end of year	345	345	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 593

Agency : Department of Homeland Security
Bureau : National Protection and Programs Directorate
Account: Biodefense Countermeasures
024-65-0714

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	161	160	1
2140 Unobligated balance carried forward, start of year	1,431	1,431	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-1	1
2440 Unobligated balance carried forward, end of year	3,033	3,033	
4000 Appropriation	2,175	2,175	
4100 Transferred to other accounts [Treas Acct]	-412	-2,175	1,763
4200 Transferred from other accounts [Treas Acct]	0	1,764	-1,764
7240 Obligated balance, start of year	1,247	1,247	
7320 Total outlays (gross)	-510	-510	
7440 Obligated balance, end of year	898	897	1
8693 Outlays from discretionary balances	510	510	
9000 Outlays	510	510	
9502 Unpaid obligation, end of year	897	897	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 594

Agency : Department of Homeland Security
Bureau : National Protection and Programs Directorate
Account: Office of Health Affairs
024-65-0117

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	169	169	
2140 Unobligated balance carried forward, start of year	6	6	
2210 Resources available from recoveries of prior year obligations	4	4	
2440 Unobligated balance carried forward, end of year	37	37	
4000 Appropriation	157	157	
5800 Offsetting collections (cash)	30	30	
5810 Change in uncollected customer payments from Federal sources (unexpired)	9	9	
7240 Obligated balance, start of year	105	105	
7320 Total outlays (gross)	-145	-145	
7340 Adjustments in expired accounts (net)	-2	-2	
7410 Change in uncollected customer payments from Federal sources (expired)	5	5	
7440 Obligated balance, end of year	119	119	
8690 Outlays from new discretionary authority	62	62	
8693 Outlays from discretionary balances	83	83	
8800 Federal sources	-34	-33	-1
8896 Portion of offsetting collections (cash) credited to expired accounts	4	4	
9000 Outlays	111	111	
9502 Unpaid obligation, end of year	129	129	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 595

Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: State and Local Programs
024-70-0560

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,626	4,626	
2140 Unobligated balance carried forward, start of year	672	672	
2210 Resources available from recoveries of prior year obligations	16	16	
2398 Unobligated balance expiring or withdrawn	-46	-46	
2440 Unobligated balance carried forward, end of year	907	907	
4000 Appropriation	4,886	4,886	
5800 Offsetting collections (cash)	455	455	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-450	-450	
7240 Obligated balance, start of year	8,170	8,170	
7320 Total outlays (gross)	-3,010	-3,010	
7331 Obligated balance transferred to other accounts [Treas Acct]	-25	-25	
7340 Adjustments in expired accounts (net)	-69	-69	
7440 Obligated balance, end of year	10,126	10,126	
8690 Outlays from new discretionary authority	154	154	
8693 Outlays from discretionary balances	2,856	2,856	
8800 Federal sources	-456	-456	
8840 Non-Federal sources	1	1	
9000 Outlays	2,555	2,555	
9502 Unpaid obligation, end of year	10,598	10,598	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 596

Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: United States Fire Administration and Training
024-70-0564

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	45	45	
4000 Appropriation	45	45	
5810 Change in uncollected customer payments from Federal sources (unexpired)	0	1	-1
7240 Obligated balance, start of year	17	17	
7320 Total outlays (gross)	-43	-44	1
7440 Obligated balance, end of year	19	18	1
8690 Outlays from new discretionary authority	27	29	-2
8693 Outlays from discretionary balances	16	15	1
9000 Outlays	43	43	
9502 Unpaid obligation, end of year	19	19	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 597

Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: Radiological Emergency Preparedness Program
024-70-0715

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	143	143	
2140 Unobligated balance carried forward, start of year	51	51	
2210 Resources available from recoveries of prior year obligations	15	15	
2398 Unobligated balance expiring or withdrawn	-39	-39	
2440 Unobligated balance carried forward, end of year	50	50	
5800 Offsetting collections (cash)	126	126	
5810 Change in uncollected customer payments from Federal sources (unexpired)	44	44	
5845 Portion precluded from obligation (limitation on obligations)	-4	-4	
7240 Obligated balance, start of year	46	46	
7320 Total outlays (gross)	-110	-110	
7440 Obligated balance, end of year	20	19	1
8690 Outlays from new discretionary authority	38	38	
8693 Outlays from discretionary balances	72	72	
8800 Federal sources	-97	-98	1
8840 Non-Federal sources	-29	-29	
9000 Outlays	-16	-16	
9401 Unavailable balance, start of year: Offsetting collections	25	25	
9402 Unavailable balance, end of year: Offsetting collections	29	29	
9502 Unpaid obligation, end of year	114	114	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 598

Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: Readiness, Mitigation, Response, and Recovery
024-70-0711

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	4	4	
4100 Transferred to other accounts [Treas Acct]	-4	-4	
7240 Obligated balance, start of year	147	147	
7320 Total outlays (gross)	-77	-77	
7340 Adjustments in expired accounts (net)	-64	-64	
7410 Change in uncollected customer payments from Federal sources (expired)	11	11	
7440 Obligated balance, end of year	17	18	-1
8693 Outlays from discretionary balances	77	77	
8800 Federal sources	-11	-11	
8896 Portion of offsetting collections (cash) credited to expired accounts	11	11	
9000 Outlays	66	66	
9502 Unpaid obligation, end of year	60	60	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 599

Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: Administrative and Regional Operations
024-70-0712

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	39	39	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	36	36	
7240 Obligated balance, start of year	69	69	
7320 Total outlays (gross)	-52	-52	
7340 Adjustments in expired accounts (net)	-7	-7	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	14	14	
8690 Outlays from new discretionary authority	0	2	-2
8693 Outlays from discretionary balances	52	50	2
9000 Outlays	52	52	
9502 Unpaid obligation, end of year	15	15	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 600

Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: Public Health Programs
024-70-0713

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-1	-1	
7340 Adjustments in expired accounts (net)	-1	-1	
8693 Outlays from discretionary balances	1	1	
8800 Federal sources	-2	-2	
8896 Portion of offsetting collections (cash) credited to expired accounts	2	2	
9000 Outlays	-1	-1	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 601

Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: Management and Administration
024-70-0700

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,061	1,061	
2140 Unobligated balance carried forward, start of year	109	109	
2210 Resources available from recoveries of prior year obligations	1	1	
2398 Unobligated balance expiring or withdrawn	-9	-9	
2440 Unobligated balance carried forward, end of year	2	4	-2
4000 Appropriation	837	837	
4200 Transferred from other accounts [Treas Acct]	100	101	-1
5800 Offsetting collections (cash)	18	18	
5810 Change in uncollected customer payments from Federal sources (unexpired)	7	7	
7240 Obligated balance, start of year	304	304	
7320 Total outlays (gross)	-779	-779	
7340 Adjustments in expired accounts (net)	-3	-3	
7410 Change in uncollected customer payments from Federal sources (expired)	3	3	
7440 Obligated balance, end of year	578	579	-1
8690 Outlays from new discretionary authority	561	561	
8693 Outlays from discretionary balances	218	218	
8800 Federal sources	-21	-21	
8840 Non-Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	4	4	
9000 Outlays	757	757	
9502 Unpaid obligation, end of year	589	589	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 602

Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: Mitigation Grants
024-70-0701

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	3	3	
2210 Resources available from recoveries of prior year obligations	11	11	
2440 Unobligated balance carried forward, end of year	13	13	
7240 Obligated balance, start of year	22	22	
7320 Total outlays (gross)	-11	-11	
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	-1	-2	1
8693 Outlays from discretionary balances	11	11	
9000 Outlays	11	11	
9502 Unpaid obligation, end of year	0	-2	2

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 603

Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: National Flood Mitigation Fund
024-70-0717

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17	17	
2140 Unobligated balance carried forward, start of year	24	24	
2210 Resources available from recoveries of prior year obligations	1	1	
2398 Unobligated balance expiring or withdrawn	-3	-3	
4100 Transferred to other accounts [Treas Acct]	-4	-4	
7240 Obligated balance, start of year	62	62	
7320 Total outlays (gross)	-21	-21	
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	55	56	-1
8693 Outlays from discretionary balances	21	21	
9000 Outlays	21	21	
9502 Unpaid obligation, end of year	56	56	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 604

Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: National Pre-disaster Mitigation Fund
024-70-0716

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	63	63	
2140 Unobligated balance carried forward, start of year	105	105	
2210 Resources available from recoveries of prior year obligations	6	6	
2440 Unobligated balance carried forward, end of year	138	138	
4000 Appropriation	90	90	
7240 Obligated balance, start of year	263	263	
7320 Total outlays (gross)	-87	-87	
7440 Obligated balance, end of year	233	234	-1
8690 Outlays from new discretionary authority	5	5	
8693 Outlays from discretionary balances	82	82	
9000 Outlays	87	87	
9502 Unpaid obligation, end of year	234	234	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 605

Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: Emergency Food and Shelter
024-70-0707

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	300	300	
4000 Appropriation	300	300	
7320 Total outlays (gross)	-284	-284	
7440 Obligated balance, end of year	16	16	
8690 Outlays from new discretionary authority	284	284	
9000 Outlays	284	284	
9502 Unpaid obligation, end of year	16	16	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 606

Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: Disaster Relief
024-70-0702

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11,375	11,375	
2140 Unobligated balance carried forward, start of year	9,234	9,234	
2210 Resources available from recoveries of prior year obligations	2,765	2,765	
2440 Unobligated balance carried forward, end of year	1,712	1,712	
4000 Appropriation	1,400	1,400	
4035 Appropriation permanently reduced	-100	-100	
4100 Transferred to other accounts [Treas Acct]	-218	-218	
5800 Offsetting collections (cash)	6	6	
7240 Obligated balance, start of year	14,644	14,644	
7320 Total outlays (gross)	-10,044	-10,044	
7440 Obligated balance, end of year	13,210	13,210	
8690 Outlays from new discretionary authority	6	5,509	-5,503
8693 Outlays from discretionary balances	10,038	4,535	5,503
8800 Federal sources	-2	-2	
8840 Non-Federal sources	-4	-4	
9000 Outlays	10,038	10,038	
9502 Unpaid obligation, end of year	13,210	13,210	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 607

Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: Cerro Grande Fire Claims
024-70-0719

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	8	8	
4036 Unobligated balance permanently reduced	-9	-9	
5800 Offsetting collections (cash)	1	1	
8840 Non-Federal sources	-1	-1	
9000 Outlays	-1	-1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 608

Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: Flood Map Modernization Fund
024-70-5464

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	248	248	
2140 Unobligated balance carried forward, start of year	5	5	
2210 Resources available from recoveries of prior year obligations	2	1	1
2440 Unobligated balance carried forward, end of year	5	5	
4000 Appropriation	220	220	
5800 Offsetting collections (cash)	26	26	
7240 Obligated balance, start of year	335	335	
7320 Total outlays (gross)	-269	-269	
7440 Obligated balance, end of year	312	312	
8690 Outlays from new discretionary authority	66	66	
8693 Outlays from discretionary balances	203	203	
8800 Federal sources	-26	-26	
9000 Outlays	243	243	
9502 Unpaid obligation, end of year	312	312	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 609

Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: National Flood Insurance Fund
024-70-4236

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,950	4,951	-1
2140 Unobligated balance carried forward, start of year	3,110	3,110	
2210 Resources available from recoveries of prior year obligations	8	8	
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	70	-70
2260 Portion applied to repay debt	-348	0	-348
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	935	935	
4100 Transferred to other accounts [Treas Acct]	0	-66	66
4200 Transferred from other accounts [Treas Acct]	4	0	4
5800 Offsetting collections (cash)	138	2,454	-2,316
6047 Portion applied to repay debt	0	-348	348
6900 Offsetting collections (cash)	2,974	659	2,315
7240 Obligated balance, start of year	1,033	1,033	
7320 Total outlays (gross)	-5,198	-5,199	1
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	776	776	
8690 Outlays from new discretionary authority	29	46	-17
8693 Outlays from discretionary balances	79	62	17
8697 Outlays from new mandatory authority	386	4,704	-4,318
8698 Outlays from mandatory balances	4,704	387	4,317
8840 Non-Federal sources	-3,112	-3,112	
9000 Outlays	2,086	2,086	
9502 Unpaid obligation, end of year	776	776	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 610

Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: Disaster Assistance Direct Loan Program Account
024-70-0703

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	61	61	
2140 Unobligated balance carried forward, start of year	6	6	
2440 Unobligated balance carried forward, end of year	43	43	
4200 Transferred from other accounts [Treas Acct]	98	98	
7240 Obligated balance, start of year	324	324	
7320 Total outlays (gross)	-88	-88	
7440 Obligated balance, end of year	297	297	
8690 Outlays from new discretionary authority	34	35	-1
8693 Outlays from discretionary balances	54	54	
9000 Outlays	88	88	
9502 Unpaid obligation, end of year	297	297	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 611

Agency : Department of Homeland Security
Bureau : Federal Emergency Management Agency
Account: Disaster Assistance Direct Loan Financing Account
024-70-4234

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	66	66	
2140 Unobligated balance carried forward, start of year	4	4	
6710 Authority to borrow	4	4	
6900 Offsetting collections (cash)	88	88	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-30	-30	
7320 Total outlays (gross)	-95	-95	
7440 Obligated balance, end of year	1	2	-1
8800 Federal sources	-88	-87	-1
9000 Outlays	7	7	
9502 Unpaid obligation, end of year	294	294	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 612

Agency : Department of Homeland Security
Bureau : Science and Technology
Account: Research, Development, Acquisitions and Operations
024-80-0800

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,047	1,048	-1
2140 Unobligated balance carried forward, start of year	166	166	
2210 Resources available from recoveries of prior year obligations	35	35	
2440 Unobligated balance carried forward, end of year	167	166	1
4000 Appropriation	933	933	
5800 Offsetting collections (cash)	21	21	
5810 Change in uncollected customer payments from Federal sources (unexpired)	59	59	
7240 Obligated balance, start of year	1,055	1,055	
7320 Total outlays (gross)	-1,071	-1,072	1
7340 Adjustments in expired accounts (net)	-12	-12	
7410 Change in uncollected customer payments from Federal sources (expired)	18	18	
7440 Obligated balance, end of year	943	944	-1
8690 Outlays from new discretionary authority	360	360	
8693 Outlays from discretionary balances	711	711	
8800 Federal sources	-38	-38	
8840 Non-Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	18	18	
9000 Outlays	1,032	1,032	
9502 Unpaid obligation, end of year	1,036	1,036	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 613

Agency : Department of Homeland Security
Bureau : Domestic Nuclear Detection Office
Account: Management and Administration
024-85-0861

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	34	34	
2398 Unobligated balance expiring or withdrawn	-3	-3	
4000 Appropriation	38	38	
7240 Obligated balance, start of year	21	21	
7320 Total outlays (gross)	-36	-36	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	18	18	
8690 Outlays from new discretionary authority	22	22	
8693 Outlays from discretionary balances	14	14	
9000 Outlays	36	36	
9502 Unpaid obligation, end of year	18	18	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 614

Agency : Department of Homeland Security
Bureau : Domestic Nuclear Detection Office
Account: Research, Development, and Operations
024-85-0860

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	314	314	
2140 Unobligated balance carried forward, start of year	49	49	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	60	60	
4000 Appropriation	323	323	
7240 Obligated balance, start of year	219	219	
7320 Total outlays (gross)	-302	-302	
7440 Obligated balance, end of year	229	229	
8690 Outlays from new discretionary authority	92	92	
8693 Outlays from discretionary balances	210	210	
9000 Outlays	302	302	
9502 Unpaid obligation, end of year	229	229	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 615

Agency : Department of Homeland Security
Bureau : Domestic Nuclear Detection Office
Account: Systems Acquisition
024-85-0862

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	113	113	
2140 Unobligated balance carried forward, start of year	55	55	
2440 Unobligated balance carried forward, end of year	95	96	-1
4000 Appropriation	153	153	
7240 Obligated balance, start of year	243	243	
7320 Total outlays (gross)	-157	-157	
7440 Obligated balance, end of year	199	198	1
8690 Outlays from new discretionary authority	9	9	
8693 Outlays from discretionary balances	148	148	
9000 Outlays	157	157	
9502 Unpaid obligation, end of year	198	198	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 616

Agency : Department of Homeland Security
Bureau : Information Analysis and Infrastructure Protection
Account: Management and Administration
024-90-0910

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	9	10	-1
7320 Total outlays (gross)	-1	-1	
7340 Adjustments in expired accounts (net)	-5	-5	
7440 Obligated balance, end of year	3	3	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	3	3	

01/22/10
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Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 617

Agency : Department of Homeland Security
Bureau : Information Analysis and Infrastructure Protection
Account: Assessments and Evaluation
024-90-0911

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	65	65	
7320 Total outlays (gross)	-3	-3	
7340 Adjustments in expired accounts (net)	-9	-9	
7440 Obligated balance, end of year	53	53	
8693 Outlays from discretionary balances	3	3	
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	53	53	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Homeland Security
Bureau : Information Analysis and Infrastructure Protection
Account: Operating Expenses [Information Analysis and Infrastructure Prot
024-90-0900

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	1	1	
7440 Obligated balance, end of year	1	0	1

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 619

Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Prevention of Resident Displacement
025-03-0311

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
5800 Offsetting collections (cash)	-1	-1	
8800 Federal sources	1	1	
9000 Outlays	1	1	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 620

Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Tenant Based Rental Assistance
025-03-0302

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	16,289	16,289	
2140 Unobligated balance carried forward, start of year	356	356	
2210 Resources available from recoveries of prior year obligations	6	6	
2440 Unobligated balance carried forward, end of year	290	291	-1
4000 Appropriation	12,817	12,817	
4035 Appropriation permanently reduced	-750	-750	
4100 Transferred to other accounts [Treas Acct]	-8	-8	
5500 Advance appropriation	4,158	4,158	
7240 Obligated balance, start of year	1,371	1,371	
7320 Total outlays (gross)	-15,981	-15,981	
7440 Obligated balance, end of year	1,673	1,672	1
8690 Outlays from new discretionary authority	14,434	14,434	
8693 Outlays from discretionary balances	1,547	1,547	
9000 Outlays	15,981	15,981	
9502 Unpaid obligation, end of year	1,672	1,672	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 621

Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Housing Certificate Fund
025-03-0319

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	58	59	-1
2140 Unobligated balance carried forward, start of year	37	37	
2210 Resources available from recoveries of prior year obligations	177	177	
2275 Balance of contract authority withdrawn	-34	-34	
2440 Unobligated balance carried forward, end of year	122	121	1
6000 Appropriation	2,500	2,500	
6049 Portion applied to liquidate contract authority	-2,500	-2,500	
7240 Obligated balance, start of year	7,292	7,292	
7320 Total outlays (gross)	-1,572	-1,572	
7440 Obligated balance, end of year	5,601	5,602	-1
8693 Outlays from discretionary balances	1,572	1,572	
9000 Outlays	1,572	1,572	
9304 Obligated balance, end of year: Contract authority	879	0	879
9502 Unpaid obligation, end of year	5,602	5,602	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 622

Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Project-based Rental Assistance
025-03-0303

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9,332	9,332	
2140 Unobligated balance carried forward, start of year	221	221	
2210 Resources available from recoveries of prior year obligations	159	159	
2440 Unobligated balance carried forward, end of year	168	168	
4000 Appropriation	7,130	7,130	
4100 Transferred to other accounts [Treas Acct]	-10	-10	
4200 Transferred from other accounts [Treas Acct]	2,000	2,000	
7240 Obligated balance, start of year	3,000	3,000	
7320 Total outlays (gross)	-7,482	-7,482	
7440 Obligated balance, end of year	4,691	4,691	
8690 Outlays from new discretionary authority	4,886	4,886	
8693 Outlays from discretionary balances	2,596	2,596	
9000 Outlays	7,482	7,482	
9502 Unpaid obligation, end of year	4,691	4,691	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 623

Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Public Housing Capital Fund
025-03-0304

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,389	6,389	
2140 Unobligated balance carried forward, start of year	94	94	
2210 Resources available from recoveries of prior year obligations	10	10	
2275 Balance of contract authority withdrawn	-3	-3	
2440 Unobligated balance carried forward, end of year	127	128	-1
4000 Appropriation	6,450	6,450	
4100 Transferred to other accounts [Treas Acct]	-36	-35	-1
5800 Offsetting collections (cash)	1	1	
6000 Appropriation	500	500	
6049 Portion applied to liquidate contract authority	-500	-500	
7240 Obligated balance, start of year	7,468	7,468	
7320 Total outlays (gross)	-3,208	-3,208	
7340 Adjustments in expired accounts (net)	-10	-10	
7440 Obligated balance, end of year	10,629	10,629	
8690 Outlays from new discretionary authority	207	207	
8693 Outlays from discretionary balances	3,001	3,001	
8840 Non-Federal sources	-1	-1	
9000 Outlays	3,207	3,207	
9304 Obligated balance, end of year: Contract authority	68	0	68
9502 Unpaid obligation, end of year	10,629	10,629	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 624

Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Public Housing Operating Fund
025-03-0163

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,451	4,451	
2398 Unobligated balance expiring or withdrawn	-4	-4	
4000 Appropriation	4,455	4,455	
7240 Obligated balance, start of year	1,184	1,184	
7320 Total outlays (gross)	-4,449	-4,449	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	1,185	1,185	
8690 Outlays from new discretionary authority	3,277	3,277	
8693 Outlays from discretionary balances	1,172	1,172	
9000 Outlays	4,449	4,449	
9502 Unpaid obligation, end of year	1,185	1,185	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 625

Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Drug Elimination Grants for Low-income Housing
025-03-0197

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
7240 Obligated balance, start of year	1	1	
7440 Obligated balance, end of year	0	1	-1
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 626

Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Revitalization of Severely Distressed Public Housing (HOPE VI)
025-03-0218

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	118	118	
4000 Appropriation	120	120	
7240 Obligated balance, start of year	952	952	
7320 Total outlays (gross)	-317	-317	
7340 Adjustments in expired accounts (net)	-6	-6	
7440 Obligated balance, end of year	632	632	
8693 Outlays from discretionary balances	317	317	
9000 Outlays	317	317	
9502 Unpaid obligation, end of year	632	632	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 627

Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Native American Housing Block Grant
025-03-0313

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,149	1,149	
2140 Unobligated balance carried forward, start of year	126	126	
2210 Resources available from recoveries of prior year obligations	10	10	
2440 Unobligated balance carried forward, end of year	140	141	-1
4000 Appropriation	1,155	1,155	
4100 Transferred to other accounts [Treas Acct]	-2	-3	1
7240 Obligated balance, start of year	976	977	-1
7320 Total outlays (gross)	-643	-643	
7440 Obligated balance, end of year	1,472	1,472	
8690 Outlays from new discretionary authority	228	228	
8693 Outlays from discretionary balances	415	415	
9000 Outlays	643	643	
9502 Unpaid obligation, end of year	1,472	1,472	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Native Hawaiian Housing Block Grant
025-03-0235

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	10	10	
7240 Obligated balance, start of year	9	9	
7320 Total outlays (gross)	-4	-4	
7440 Obligated balance, end of year	15	15	
8693 Outlays from discretionary balances	4	4	
9000 Outlays	4	4	
9502 Unpaid obligation, end of year	15	15	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 629

Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Low-rent Public Housing_loans and Other Expenses
025-03-4098

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2260 Portion applied to repay debt	-1	-1	
6710 Authority to borrow	1	1	
6900 Offsetting collections (cash)	105	104	1
6947 Portion applied to repay debt	-105	-104	-1
7240 Obligated balance, start of year	194	194	
7320 Total outlays (gross)	-46	-46	
7440 Obligated balance, end of year	148	148	
8698 Outlays from mandatory balances	46	46	
8800 Federal sources	-105	-104	-1
9000 Outlays	-59	-59	
9502 Unpaid obligation, end of year	148	148	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 630

Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Indian Housing Loan Guarantee Fund Program Account
025-03-0223

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13	13	
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	9	9	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-10	-10	
7440 Obligated balance, end of year	6	5	1
8690 Outlays from new discretionary authority	9	9	
8693 Outlays from discretionary balances	1	2	-1
9000 Outlays	10	10	
9502 Unpaid obligation, end of year	5	5	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 631

Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Indian Housing Loan Guarantee Fund Financing Account
025-03-4104

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13	14	-1
2140 Unobligated balance carried forward, start of year	25	25	
2440 Unobligated balance carried forward, end of year	38	37	1
6710 Authority to borrow	5	5	
6900 Offsetting collections (cash)	18	18	
6910 Change in uncollected customer payments from Federal sources (unexpired)	3	3	
7240 Obligated balance, start of year	-3	-3	
7320 Total outlays (gross)	-14	-14	
7440 Obligated balance, end of year	-7	-5	-2
8800 Federal sources	-10	-10	
8825 Interest on uninvested funds	-1	-1	
8840 Non-Federal sources	-7	-7	
9000 Outlays	-4	-4	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Native Hawaiian Housing Loan Guarantee Fund Program Account
025-03-0233

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	3	4	-1
2440 Unobligated balance carried forward, end of year	4	4	
4000 Appropriation	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Native Hawaiian Housing Loan Guarantee Fund Financing Account
025-03-4351

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	0	1	-1

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 634

Agency : Department of Housing and Urban Development
Bureau : Public and Indian Housing Programs
Account: Title VI Indian Federal Guarantees Financing Account
025-03-4244

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	13	13	
2440 Unobligated balance carried forward, end of year	13	13	
6900 Offsetting collections (cash)	2	3	-1
7320 Total outlays (gross)	-2	-2	
8800 Federal sources	-1	-2	1
8825 Interest on uninvested funds	-1	-1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 635

Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Housing Opportunities for Persons with AIDS
025-06-0308

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	318	318	
2140 Unobligated balance carried forward, start of year	103	103	
2440 Unobligated balance carried forward, end of year	93	93	
4000 Appropriation	310	310	
4100 Transferred to other accounts [Treas Acct]	-2	-2	
7240 Obligated balance, start of year	434	434	
7320 Total outlays (gross)	-317	-317	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	434	434	
8690 Outlays from new discretionary authority	2	2	
8693 Outlays from discretionary balances	315	315	
9000 Outlays	317	317	
9502 Unpaid obligation, end of year	434	434	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 636

Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Community Development Fund
025-06-0162

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8,092	8,092	
2140 Unobligated balance carried forward, start of year	13,115	13,115	
2145 Adjustments to unobligated balance carried forward, start of year	-3,920	-3,920	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	7,969	7,969	
4000 Appropriation	6,900	6,900	
4100 Transferred to other accounts [Treas Acct]	-33	-33	
7240 Obligated balance, start of year	15,671	15,671	
7320 Total outlays (gross)	-6,407	-6,407	
7340 Adjustments in expired accounts (net)	-8	-7	-1
7440 Obligated balance, end of year	17,348	17,348	
8690 Outlays from new discretionary authority	24	24	
8693 Outlays from discretionary balances	6,383	6,383	
9000 Outlays	6,407	6,407	
9502 Unpaid obligation, end of year	17,348	17,348	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 637

Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Empowerment Zones/enterprise Communities/renewal Communities
025-06-0315

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	52	52	
7320 Total outlays (gross)	-16	-16	
7440 Obligated balance, end of year	36	36	
8693 Outlays from discretionary balances	16	16	
9000 Outlays	16	16	
9502 Unpaid obligation, end of year	36	36	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 638

Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Brownfields Redevelopment
025-06-0314

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12	12	
2140 Unobligated balance carried forward, start of year	10	10	
2440 Unobligated balance carried forward, end of year	8	8	
4000 Appropriation	10	10	
7240 Obligated balance, start of year	92	93	-1
7320 Total outlays (gross)	-22	-22	
7340 Adjustments in expired accounts (net)	-10	-10	
7440 Obligated balance, end of year	72	72	
8693 Outlays from discretionary balances	22	22	
9000 Outlays	22	22	
9502 Unpaid obligation, end of year	72	72	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 639

Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Home Investment Partnership Program
025-06-0205

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,161	4,161	
2140 Unobligated balance carried forward, start of year	376	376	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	289	288	1
4000 Appropriation	4,075	4,075	
4100 Transferred to other accounts [Treas Acct]	-4	-4	
7240 Obligated balance, start of year	5,048	5,047	1
7320 Total outlays (gross)	-1,915	-1,915	
7340 Adjustments in expired accounts (net)	-8	-8	
7440 Obligated balance, end of year	7,283	7,283	
8690 Outlays from new discretionary authority	9	9	
8693 Outlays from discretionary balances	1,906	1,906	
9000 Outlays	1,915	1,915	
9502 Unpaid obligation, end of year	7,283	7,283	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 640

Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Self-help Homeownership Opportunity Program
025-06-0176

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	64	64	
2140 Unobligated balance carried forward, start of year	60	60	
2440 Unobligated balance carried forward, end of year	60	61	-1
4000 Appropriation	64	64	
7240 Obligated balance, start of year	64	64	
7320 Total outlays (gross)	-32	-32	
7440 Obligated balance, end of year	96	96	
8693 Outlays from discretionary balances	32	32	
9000 Outlays	32	32	
9502 Unpaid obligation, end of year	96	96	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 641

Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Neighborhood Stabilization Program
025-06-0344

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,920	3,920	
2145 Adjustments to unobligated balance carried forward, start of year	3,920	3,920	
7320 Total outlays (gross)	-116	-116	
7440 Obligated balance, end of year	3,804	3,804	
8698 Outlays from mandatory balances	116	116	
9000 Outlays	116	116	
9502 Unpaid obligation, end of year	3,804	3,804	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 642

Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Homeless Assistance Grants
025-06-0192

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,861	2,861	
2140 Unobligated balance carried forward, start of year	1,694	1,694	
2210 Resources available from recoveries of prior year obligations	95	95	
2398 Unobligated balance expiring or withdrawn	-9	-9	
2440 Unobligated balance carried forward, end of year	2,086	2,086	
4000 Appropriation	3,177	3,177	
4100 Transferred to other accounts [Treas Acct]	-10	-10	
7240 Obligated balance, start of year	2,375	2,375	
7320 Total outlays (gross)	-1,483	-1,483	
7340 Adjustments in expired accounts (net)	-122	-122	
7440 Obligated balance, end of year	3,536	3,536	
8690 Outlays from new discretionary authority	5	5	
8693 Outlays from discretionary balances	1,478	1,478	
9000 Outlays	1,483	1,483	
9502 Unpaid obligation, end of year	3,536	3,536	

01/22/10
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 643

Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Permanent Supportive Housing
025-06-0342

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	57	57	
2140 Unobligated balance carried forward, start of year	73	73	
2440 Unobligated balance carried forward, end of year	16	16	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	54	53	1
8693 Outlays from discretionary balances	3	3	
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	53	53	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 644

Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Rural Housing and Economic Development
025-06-0324

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17	17	
2140 Unobligated balance carried forward, start of year	18	18	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	28	29	-1
4000 Appropriation	26	26	
7240 Obligated balance, start of year	37	37	
7320 Total outlays (gross)	-15	-15	
7440 Obligated balance, end of year	38	38	
8693 Outlays from discretionary balances	15	15	
9000 Outlays	15	15	
9502 Unpaid obligation, end of year	38	38	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 645

Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Revolving Fund (liquidating Programs)
025-06-4015

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
6000 Appropriation	1	1	
7240 Obligated balance, start of year	4	4	
7440 Obligated balance, end of year	5	5	
9502 Unpaid obligation, end of year	5	5	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 646

Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Community Development Loan Guarantees Program Account
025-06-0198

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	6	6	
6000 Appropriation	3	3	
7240 Obligated balance, start of year	13	12	1
7320 Total outlays (gross)	-8	-8	
7340 Adjustments in expired accounts (net)	0	-1	1
7440 Obligated balance, end of year	13	13	
8690 Outlays from new discretionary authority	1	1	
8693 Outlays from discretionary balances	4	4	
8697 Outlays from new mandatory authority	3	3	
9000 Outlays	8	8	
9502 Unpaid obligation, end of year	13	13	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 647

Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Community Development Loan Guarantees Financing Account
025-06-4096

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
2140 Unobligated balance carried forward, start of year	109	109	
2440 Unobligated balance carried forward, end of year	115	114	1
6900 Offsetting collections (cash)	13	13	
7240 Obligated balance, start of year	-11	-12	1
7320 Total outlays (gross)	-8	-7	-1
7440 Obligated balance, end of year	-12	-13	1
8800 Federal sources	-8	-8	
8825 Interest on uninvested funds	-5	-5	
9000 Outlays	-5	-5	

01/22/10
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Housing and Urban Development
Bureau : Community Planning and Development
Account: Community Development Loan Guarantees Liquidating Account
025-06-4097

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	-3	-3	
7440 Obligated balance, end of year	-3	-3	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 649

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Housing for the Elderly
025-09-0320

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	800	800	
2140 Unobligated balance carried forward, start of year	773	773	
2210 Resources available from recoveries of prior year obligations	4	4	
2398 Unobligated balance expiring or withdrawn	-6	-6	
2440 Unobligated balance carried forward, end of year	734	734	
4000 Appropriation	765	765	
4100 Transferred to other accounts [Treas Acct]	-2	-2	
7240 Obligated balance, start of year	3,728	3,728	
7320 Total outlays (gross)	-979	-979	
7340 Adjustments in expired accounts (net)	-71	-71	
7440 Obligated balance, end of year	3,474	3,473	1
8690 Outlays from new discretionary authority	49	50	-1
8693 Outlays from discretionary balances	930	930	
9000 Outlays	979	979	
9502 Unpaid obligation, end of year	3,473	3,473	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 650

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Housing for Persons with Disabilities
025-09-0237

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	284	284	
2140 Unobligated balance carried forward, start of year	204	204	
2210 Resources available from recoveries of prior year obligations	5	5	
2398 Unobligated balance expiring or withdrawn	-4	-4	
2440 Unobligated balance carried forward, end of year	169	170	-1
4000 Appropriation	250	250	
4100 Transferred to other accounts [Treas Acct]	-2	-2	
7240 Obligated balance, start of year	1,027	1,027	
7320 Total outlays (gross)	-337	-337	
7340 Adjustments in expired accounts (net)	-16	-16	
7440 Obligated balance, end of year	953	954	-1
8690 Outlays from new discretionary authority	39	39	
8693 Outlays from discretionary balances	298	298	
9000 Outlays	337	337	
9502 Unpaid obligation, end of year	954	954	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Housing Counseling Assistance
025-09-0156

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	65	65	
4000 Appropriation	65	65	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 652

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Green Retrofit Program for Multifamily Housing, Recovery Act
025-09-0306

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12	12	
2440 Unobligated balance carried forward, end of year	236	236	
4000 Appropriation	2,250	2,250	
4100 Transferred to other accounts [Treas Acct]	-2,002	-2,025	23
4200 Transferred from other accounts [Treas Acct]	0	22	-22
7440 Obligated balance, end of year	12	12	
9502 Unpaid obligation, end of year	12	12	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 653

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Other Assisted Housing Programs
025-09-0206

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	28	28	
2140 Unobligated balance carried forward, start of year	786	786	
2210 Resources available from recoveries of prior year obligations	199	199	
2275 Balance of contract authority withdrawn	-55	-55	
2440 Unobligated balance carried forward, end of year	893	893	
4000 Appropriation	28	28	
4036 Unobligated balance permanently reduced	-38	-38	
5800 Offsetting collections (cash)	1	1	
6000 Appropriation	690	690	
6049 Portion applied to liquidate contract authority	-690	-690	
7240 Obligated balance, start of year	4,315	4,315	
7320 Total outlays (gross)	-560	-560	
7440 Obligated balance, end of year	3,584	3,584	
8693 Outlays from discretionary balances	560	560	
8840 Non-Federal sources	-1	-1	
9000 Outlays	559	559	
9304 Obligated balance, end of year: Contract authority	3,354	0	3,354
9502 Unpaid obligation, end of year	3,584	3,584	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Homeownership and Opportunity for People Everywhere Grants (HOPE
025-09-0196

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-4	-4	
8693 Outlays from discretionary balances	4	4	
9000 Outlays	4	4	

01/22/10
16:02:59
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Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Payment to Manufactured Housing Fees Trust Fund
025-09-0234

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
4000 Appropriation	5	5	
7320 Total outlays (gross)	-5	-5	
8690 Outlays from new discretionary authority	5	0	5
8693 Outlays from discretionary balances	0	5	-5
9000 Outlays	5	5	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Green Retrofit Program for Multifamily Housing Financing Account
025-09-4589

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	3	3	
6710 Authority to borrow	3	3	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Rental Housing Assistance Fund
025-09-4041

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	3	3	
6900 Offsetting collections (cash)	3	3	
7320 Total outlays (gross)	-4	-4	
8698 Outlays from mandatory balances	4	4	
8840 Non-Federal sources	-3	-3	
9000 Outlays	1	1	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 658

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Flexible Subsidy Fund
025-09-4044

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	102	102	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	129	128	1
5800 Offsetting collections (cash)	26	26	
7240 Obligated balance, start of year	1	1	
8800 Federal sources	-4	-4	
8840 Non-Federal sources	-22	-22	
9000 Outlays	-26	-26	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Home Ownership Preservation Entity Fund Financing Account
025-09-4353

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	1	1	
6900 Offsetting collections (cash)	1	1	
8800 Federal sources	-1	-1	
9000 Outlays	-1	-1	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 660

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Home Ownership Preservation Equity Fund Program Account
025-09-0343

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	9	9	
2145 Adjustments to unobligated balance carried forward, start of year	-2	-2	
2440 Unobligated balance carried forward, end of year	464	464	
6000 Appropriation	461	461	
7245 Adjustment to obligated balance, start of year	2	2	
7320 Total outlays (gross)	-5	-5	
7440 Obligated balance, end of year	1	1	
8697 Outlays from new mandatory authority	1	1	
8698 Outlays from mandatory balances	4	5	-1
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
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Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Nehemiah Housing Opportunity Fund
025-09-4071

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	9	9	
2440 Unobligated balance carried forward, end of year	9	9	
7240 Obligated balance, start of year	4	4	
7440 Obligated balance, end of year	4	4	
9502 Unpaid obligation, end of year	4	4	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 662

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: FHA-mutual Mortgage Insurance Program Account
025-09-0183

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10,456	10,456	
2222 Unobligated balance transferred from other accounts [Treas Acct]	10,384	10,384	
2398 Unobligated balance expiring or withdrawn	-15	-15	
4000 Appropriation	146	146	
4100 Transferred to other accounts [Treas Acct]	-58	-58	
7240 Obligated balance, start of year	66	66	
7320 Total outlays (gross)	-10,426	-10,426	
7340 Adjustments in expired accounts (net)	-9	-9	
7440 Obligated balance, end of year	87	86	1
8690 Outlays from new discretionary authority	6	6	
8693 Outlays from discretionary balances	36	36	
8698 Outlays from mandatory balances	10,384	10,384	
9000 Outlays	10,426	10,426	
9502 Unpaid obligation, end of year	86	86	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: FHA-mutual Mortgage Insurance Direct Loan Financing Account
025-09-4242

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	6	6	
2260 Portion applied to repay debt	-2	0	-2
2440 Unobligated balance carried forward, end of year	4	4	
6900 Offsetting collections (cash)	1	1	
6947 Portion applied to repay debt	0	-2	2
7320 Total outlays (gross)	-1	-1	
8825 Interest on uninvested funds	-1	0	-1

01/22/10
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 664

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: FHA-mutual Mortgage Insurance Guaranteed Loan Financing Account
025-09-4587

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10,155	10,155	
2140 Unobligated balance carried forward, start of year	7,645	7,645	
2210 Resources available from recoveries of prior year obligations	7	7	
2240 Capital transfer to general fund	-1	-1	
2440 Unobligated balance carried forward, end of year	19,935	19,936	-1
6710 Authority to borrow	85	85	
6900 Offsetting collections (cash)	22,914	22,914	
6947 Portion applied to repay debt	-560	-560	
7240 Obligated balance, start of year	1,315	1,315	
7320 Total outlays (gross)	-10,255	-10,255	
7440 Obligated balance, end of year	1,208	1,207	1
8800 Federal sources	-10,384	-10,384	
8825 Interest on uninvested funds	-990	-990	
8840 Non-Federal sources	-11,540	-11,540	
9000 Outlays	-12,659	-12,659	
9502 Unpaid obligation, end of year	1,209	1,209	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 665

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: FHA-mutual Mortgage Insurance Capital Reserve Account
025-09-0236

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	19,085	19,085	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-10,384	-10,384	
2440 Unobligated balance carried forward, end of year	10,605	10,604	1
6900 Offsetting collections (cash)	2,052	2,052	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-148	-148	
7240 Obligated balance, start of year	-233	-233	
7440 Obligated balance, end of year	-85	-84	-1
8800 Federal sources	-1,034	-1,034	
8820 Interest on Federal securities	-1,018	-1,018	
9000 Outlays	-2,052	-2,052	
9201 Total investments, start of year: Federal securities: Par value	19,085	0	19,085
9202 Total investments, end of year: Federal securities: Par value	10,664	10,664	

01/22/10
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 666

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liqu
025-09-4070

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	35	35	
2140 Unobligated balance carried forward, start of year	50	50	
2440 Unobligated balance carried forward, end of year	30	30	
6900 Offsetting collections (cash)	15	15	
7240 Obligated balance, start of year	204	204	
7320 Total outlays (gross)	-40	-40	
7440 Obligated balance, end of year	199	200	-1
8697 Outlays from new mandatory authority	15	15	
8698 Outlays from mandatory balances	25	25	
8840 Non-Federal sources	-15	-15	
9000 Outlays	25	25	
9502 Unpaid obligation, end of year	200	200	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 667

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: FHA-general and Special Risk Program Account
025-09-0200

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,843	6,843	
2140 Unobligated balance carried forward, start of year	18	18	
2398 Unobligated balance expiring or withdrawn	-5	-5	
2440 Unobligated balance carried forward, end of year	15	15	
4000 Appropriation	57	57	
4036 Unobligated balance permanently reduced	-5	-5	
6000 Appropriation	6,793	6,793	
7240 Obligated balance, start of year	98	98	
7320 Total outlays (gross)	-6,851	-6,851	
7340 Adjustments in expired accounts (net)	-8	-8	
7440 Obligated balance, end of year	82	83	-1
8690 Outlays from new discretionary authority	8	9	-1
8693 Outlays from discretionary balances	50	49	1
8697 Outlays from new mandatory authority	6,793	6,793	
9000 Outlays	6,851	6,851	
9502 Unpaid obligation, end of year	83	83	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 668

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: FHA-general and Special Risk Guaranteed Loan Financing Account
025-09-4077

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,024	2,024	
2140 Unobligated balance carried forward, start of year	497	497	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	6,859	6,859	
6710 Authority to borrow	385	385	
6900 Offsetting collections (cash)	8,317	8,317	
6910 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
6947 Portion applied to repay debt	-320	-320	
7240 Obligated balance, start of year	278	278	
7320 Total outlays (gross)	-2,046	-2,046	
7440 Obligated balance, end of year	252	253	-1
8800 Federal sources	-6,805	-6,805	
8825 Interest on uninvested funds	-392	-392	
8840 Non-Federal sources	-1,120	-1,121	1
9000 Outlays	-6,271	-6,271	
9502 Unpaid obligation, end of year	255	255	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: FHA-loan Guarantee Recovery Fund Financing Account
025-09-4106

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	2	-1
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	4	4	
7240 Obligated balance, start of year	1	-1	2
7320 Total outlays (gross)	-1	-2	1
7440 Obligated balance, end of year	1	-1	2
9000 Outlays	1	1	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 670

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: FHA-general and Special Risk Insurance Funds Liquidating Account
025-09-4072

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	175	175	
2140 Unobligated balance carried forward, start of year	268	268	
2210 Resources available from recoveries of prior year obligations	8	8	
2240 Capital transfer to general fund	-268	-268	
2260 Portion applied to repay debt	-37	-37	
2440 Unobligated balance carried forward, end of year	186	187	-1
6000 Appropriation	97	97	
6900 Offsetting collections (cash)	297	297	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-4	-4	
7240 Obligated balance, start of year	490	490	
7320 Total outlays (gross)	-191	-191	
7440 Obligated balance, end of year	470	469	1
8697 Outlays from new mandatory authority	191	191	
8800 Federal sources	-4	-4	
8840 Non-Federal sources	-293	-293	
9000 Outlays	-106	-106	
9201 Total investments, start of year: Federal securities: Par value	8	0	8
9202 Total investments, end of year: Federal securities: Par value	4	4	
9502 Unpaid obligation, end of year	470	470	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 671

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Housing for the Elderly or Handicapped Fund Liquidating Account
025-09-4115

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	996	996	
2240 Capital transfer to general fund	-1,713	-1,713	
2440 Unobligated balance carried forward, end of year	28	28	
6900 Offsetting collections (cash)	749	749	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	6	5	1
8697 Outlays from new mandatory authority	2	0	2
8698 Outlays from mandatory balances	0	2	-2
8840 Non-Federal sources	-749	-749	
9000 Outlays	-747	-747	
9502 Unpaid obligation, end of year	5	5	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 672

Agency : Department of Housing and Urban Development
Bureau : Housing Programs
Account: Manufactured Housing Fees Trust Fund
025-09-8119

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	3	-1
4026 Appropriation (trust fund)	3	3	
5800 Offsetting collections (cash)	5	5	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	3	2	1
8690 Outlays from new discretionary authority	5	0	5
8693 Outlays from discretionary balances	1	6	-5
8800 Federal sources	-5	-5	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	3	2	1

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 673

Agency : Department of Housing and Urban Development
Bureau : Government National Mortgage Association
Account: Guarantees of Mortgage-backed Securities Financing Account
025-12-4240

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,461	1,461	
2140 Unobligated balance carried forward, start of year	1,235	1,235	
2440 Unobligated balance carried forward, end of year	735	735	
6900 Offsetting collections (cash)	957	957	
6910 Change in uncollected customer payments from Federal sources (unexpired)	4	4	
7240 Obligated balance, start of year	95	95	
7320 Total outlays (gross)	-1,419	-1,419	
7440 Obligated balance, end of year	133	133	
8697 Outlays from new mandatory authority	0	1,419	-1,419
8825 Interest on uninvested funds	-63	-63	
8840 Non-Federal sources	-894	-894	
9000 Outlays	462	462	
9502 Unpaid obligation, end of year	137	137	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 674

Agency : Department of Housing and Urban Development
Bureau : Government National Mortgage Association
Account: Guarantees of Mortgage-backed Securities Liquidating Account
025-12-4238

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	67	67	
2140 Unobligated balance carried forward, start of year	9,232	9,232	
2440 Unobligated balance carried forward, end of year	9,214	9,213	1
6900 Offsetting collections (cash)	44	44	
6910 Change in uncollected customer payments from Federal sources (unexpired)	5	5	
7240 Obligated balance, start of year	0	-1	1
7320 Total outlays (gross)	-65	-65	
7440 Obligated balance, end of year	-3	-3	
8697 Outlays from new mandatory authority	49	65	-16
8698 Outlays from mandatory balances	16	0	16
8820 Interest on Federal securities	-38	-38	
8840 Non-Federal sources	-6	-5	-1
9000 Outlays	21	21	
9201 Total investments, start of year: Federal securities: Par value	9,271	0	9,271
9202 Total investments, end of year: Federal securities: Par value	9,257	9,257	
9502 Unpaid obligation, end of year	38	38	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 675

Agency : Department of Housing and Urban Development
Bureau : Policy Development and Research
Account: Research and Technology
025-28-0108

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	54	54	
2140 Unobligated balance carried forward, start of year	2	2	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	7	6	1
4000 Appropriation	58	58	
7240 Obligated balance, start of year	75	75	
7320 Total outlays (gross)	-49	-49	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	78	79	-1
8690 Outlays from new discretionary authority	21	21	
8693 Outlays from discretionary balances	28	28	
9000 Outlays	49	49	
9502 Unpaid obligation, end of year	79	79	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 676

Agency : Department of Housing and Urban Development
Bureau : Fair Housing and Equal Opportunity
Account: Fair Housing Activities
025-29-0144

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	58	58	
2140 Unobligated balance carried forward, start of year	27	27	
2440 Unobligated balance carried forward, end of year	23	22	1
4000 Appropriation	54	54	
7240 Obligated balance, start of year	35	35	
7320 Total outlays (gross)	-46	-46	
7440 Obligated balance, end of year	47	48	-1
8690 Outlays from new discretionary authority	2	2	
8693 Outlays from discretionary balances	44	44	
9000 Outlays	46	46	
9502 Unpaid obligation, end of year	48	48	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 677

Agency : Department of Housing and Urban Development
Bureau : Office of Lead Hazard Control and Healthy Homes
Account: Lead Hazard Reduction
025-32-0174

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	240	239	1
2140 Unobligated balance carried forward, start of year	140	140	
2210 Resources available from recoveries of prior year obligations	1	1	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	140	140	
4000 Appropriation	240	240	
4100 Transferred to other accounts [Treas Acct]	0	-1	1
7240 Obligated balance, start of year	338	338	
7320 Total outlays (gross)	-168	-168	
7340 Adjustments in expired accounts (net)	-10	-10	
7440 Obligated balance, end of year	399	399	
8690 Outlays from new discretionary authority	3	3	
8693 Outlays from discretionary balances	165	165	
9000 Outlays	168	168	
9502 Unpaid obligation, end of year	399	399	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 678

Agency : Department of Housing and Urban Development
Bureau : Management and Administration
Account: Administration, Operations and Management
025-35-0335

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	521	521	
2230 Expired unobligated balance transfer to unexpired account	2	2	
2398 Unobligated balance expiring or withdrawn	-12	-12	
2440 Unobligated balance carried forward, end of year	23	24	-1
4000 Appropriation	527	527	
4100 Transferred to other accounts [Treas Acct]	-2	-2	
4200 Transferred from other accounts [Treas Acct]	28	28	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	74	74	
7320 Total outlays (gross)	-488	-488	
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	104	104	
8690 Outlays from new discretionary authority	428	428	
8693 Outlays from discretionary balances	60	60	
8800 Federal sources	-1	-1	
9000 Outlays	487	487	
9502 Unpaid obligation, end of year	104	104	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 679

Agency : Department of Housing and Urban Development
Bureau : Management and Administration
Account: Public and Indian Housing Personnel Compensation and Benefits
025-35-0337

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	176	176	
2398 Unobligated balance expiring or withdrawn	-5	-5	
2440 Unobligated balance carried forward, end of year	7	7	
4000 Appropriation	190	190	
4100 Transferred to other accounts [Treas Acct]	-9	-9	
4200 Transferred from other accounts [Treas Acct]	7	7	
7240 Obligated balance, start of year	8	8	
7320 Total outlays (gross)	-174	-174	
7440 Obligated balance, end of year	10	10	
8690 Outlays from new discretionary authority	166	166	
8693 Outlays from discretionary balances	8	8	
9000 Outlays	174	174	
9502 Unpaid obligation, end of year	10	10	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 680

Agency : Department of Housing and Urban Development
Bureau : Management and Administration
Account: Community Planning and Development Personnel Compensation and Be
025-35-0338

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	93	93	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	13	15	-2
4000 Appropriation	94	94	
4200 Transferred from other accounts [Treas Acct]	14	15	-1
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-92	-92	
7440 Obligated balance, end of year	5	5	
8690 Outlays from new discretionary authority	88	88	
8693 Outlays from discretionary balances	4	4	
9000 Outlays	92	92	
9502 Unpaid obligation, end of year	5	5	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 681

Agency : Department of Housing and Urban Development
Bureau : Management and Administration
Account: Housing Personnel Compensation and Benefits
025-35-0334

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	360	360	
2230 Expired unobligated balance transfer to unexpired account	1	1	
2398 Unobligated balance expiring or withdrawn	-6	-6	
4000 Appropriation	363	363	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
5800 Offsetting collections (cash)	3	3	
7240 Obligated balance, start of year	16	16	
7320 Total outlays (gross)	-356	-356	
7440 Obligated balance, end of year	20	20	
8690 Outlays from new discretionary authority	340	339	1
8693 Outlays from discretionary balances	16	16	
8800 Federal sources	-3	-3	
9000 Outlays	353	353	
9502 Unpaid obligation, end of year	20	20	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Housing and Urban Development
Bureau : Management and Administration
Account: Office of the Government National Mortgage Association Personnel
025-35-0336

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4020 Appropriation (special fund)	10	0	10
4100 Transferred to other accounts [Treas Acct]	0	-1	1
4200 Transferred from other accounts [Treas Acct]	0	10	-10
7320 Total outlays (gross)	-8	-8	
8690 Outlays from new discretionary authority	8	8	
9000 Outlays	8	8	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 683

Agency : Department of Housing and Urban Development
Bureau : Management and Administration
Account: Policy Development and Research Personnel Compensation and Benef
025-35-0339

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	16	16	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	18	18	
4100 Transferred to other accounts [Treas Acct]	0	-1	1
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-16	-16	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	15	15	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	16	16	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 684

Agency : Department of Housing and Urban Development
Bureau : Management and Administration
Account: Fair Housing and Equal Opportunity Personnel Compensation and Be
025-35-0340

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	67	67	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	69	69	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-65	-65	
7440 Obligated balance, end of year	5	4	1
8690 Outlays from new discretionary authority	62	62	
8693 Outlays from discretionary balances	3	3	
9000 Outlays	65	65	
9502 Unpaid obligation, end of year	4	4	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 685

Agency : Department of Housing and Urban Development
Bureau : Management and Administration
Account: Office of Healthy Homes and Lead Hazard Control Personnel Compen
025-35-0341

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
4000 Appropriation	7	7	
7320 Total outlays (gross)	-7	-7	
8690 Outlays from new discretionary authority	7	6	1
9000 Outlays	7	7	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 686

Agency : Department of Housing and Urban Development
Bureau : Management and Administration
Account: Executive Direction
025-35-0333

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	18	18	
2398 Unobligated balance expiring or withdrawn	-5	-5	
4000 Appropriation	24	24	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-18	-18	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	16	16	
8693 Outlays from discretionary balances	2	2	
9000 Outlays	18	18	
9502 Unpaid obligation, end of year	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 687

Agency : Department of Housing and Urban Development
Bureau : Management and Administration
Account: Salaries and Expenses [Management and Administration]
025-35-0143

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	16	16	
2140 Unobligated balance carried forward, start of year	11	11	
2440 Unobligated balance carried forward, end of year	12	12	
5800 Offsetting collections (cash)	12	12	
5810 Change in uncollected customer payments from Federal sources (unexpired)	5	5	
7240 Obligated balance, start of year	39	39	
7320 Total outlays (gross)	-27	-27	
7340 Adjustments in expired accounts (net)	-8	-8	
7440 Obligated balance, end of year	15	14	1
8690 Outlays from new discretionary authority	5	0	5
8693 Outlays from discretionary balances	22	27	-5
8800 Federal sources	-12	-12	
9000 Outlays	15	15	
9502 Unpaid obligation, end of year	19	19	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 688

Agency : Department of Housing and Urban Development
Bureau : Management and Administration
Account: Office of Inspector General [Management and Administration]
025-35-0189

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	120	120	
2140 Unobligated balance carried forward, start of year	7	7	
2440 Unobligated balance carried forward, end of year	22	21	1
4000 Appropriation	135	135	
7240 Obligated balance, start of year	24	24	
7320 Total outlays (gross)	-115	-115	
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	26	26	
8690 Outlays from new discretionary authority	100	100	
8693 Outlays from discretionary balances	15	16	-1
9000 Outlays	115	115	
9502 Unpaid obligation, end of year	26	26	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 689

Agency : Department of Housing and Urban Development
Bureau : Management and Administration
Account: Office of Federal Housing Enterprise Oversight
025-35-5272

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	43	43	
2140 Unobligated balance carried forward, start of year	3	3	
2210 Resources available from recoveries of prior year obligations	3	3	
5862 Transferred from other accounts [Treas Acct]	0	36	-36
6200 Transferred from other accounts [Treas Acct]	37	0	37
7240 Obligated balance, start of year	12	13	-1
7320 Total outlays (gross)	-52	-52	
8693 Outlays from discretionary balances	0	52	-52
8698 Outlays from mandatory balances	52	0	52
9000 Outlays	52	52	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 690

Agency : Department of Housing and Urban Development
Bureau : Management and Administration
Account: Working Capital Fund [Management and Administration]
025-35-4586

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	306	306	
2140 Unobligated balance carried forward, start of year	54	54	
2210 Resources available from recoveries of prior year obligations	3	3	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	111	110	1
4000 Appropriation	224	224	
4200 Transferred from other accounts [Treas Acct]	134	13	121
5800 Offsetting collections (cash)	3	3	
5862 Transferred from other accounts [Treas Acct]	0	121	-121
7240 Obligated balance, start of year	179	179	
7320 Total outlays (gross)	-273	-272	-1
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	208	208	
8690 Outlays from new discretionary authority	87	87	
8693 Outlays from discretionary balances	186	186	
8800 Federal sources	-3	-3	
9000 Outlays	270	270	
9502 Unpaid obligation, end of year	210	210	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 691

Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Management of Lands and Resources
010-04-1109

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,060	1,060	
2140 Unobligated balance carried forward, start of year	178	178	
2210 Resources available from recoveries of prior year obligations	26	26	
2440 Unobligated balance carried forward, end of year	287	286	1
4000 Appropriation	1,030	1,030	
4200 Transferred from other accounts [Treas Acct]	9	8	1
5800 Offsetting collections (cash)	131	131	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-27	-27	
7240 Obligated balance, start of year	116	116	
7320 Total outlays (gross)	-1,010	-1,011	1
7440 Obligated balance, end of year	167	167	
8690 Outlays from new discretionary authority	910	910	
8693 Outlays from discretionary balances	100	101	-1
8800 Federal sources	-72	-73	1
8840 Non-Federal sources	-59	-59	
9000 Outlays	879	879	
9502 Unpaid obligation, end of year	316	316	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 692

Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Construction [Bureau of Land Management]
010-04-1110

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	47	47	
2140 Unobligated balance carried forward, start of year	11	11	
2440 Unobligated balance carried forward, end of year	150	149	1
4000 Appropriation	187	187	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
7240 Obligated balance, start of year	10	10	
7320 Total outlays (gross)	-13	-13	
7440 Obligated balance, end of year	44	44	
8690 Outlays from new discretionary authority	3	2	1
8693 Outlays from discretionary balances	10	11	-1
9000 Outlays	13	13	
9502 Unpaid obligation, end of year	44	44	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 693

Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Oregon and California Grant Lands
010-04-1116

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	113	113	
2140 Unobligated balance carried forward, start of year	5	5	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	5	5	
4000 Appropriation	110	110	
7240 Obligated balance, start of year	30	30	
7320 Total outlays (gross)	-104	-105	1
7440 Obligated balance, end of year	36	36	
8690 Outlays from new discretionary authority	104	105	-1
9000 Outlays	104	104	
9502 Unpaid obligation, end of year	36	36	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 694

Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Land Acquisition
010-04-5033

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
2140 Unobligated balance carried forward, start of year	11	11	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	18	17	1
4020 Appropriation (special fund)	15	15	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-12	-12	
7440 Obligated balance, end of year	-1	0	-1
8693 Outlays from discretionary balances	12	12	
9000 Outlays	12	12	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 695

Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Range Improvements
010-04-5132

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	3	3	
6020 Appropriation (special fund)	10	10	
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-11	-11	
7440 Obligated balance, end of year	5	4	1
8698 Outlays from mandatory balances	11	11	
9000 Outlays	11	11	
9502 Unpaid obligation, end of year	4	4	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 696

Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Service Charges, Deposits, and Forfeitures
010-04-5017

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	25	25	
2140 Unobligated balance carried forward, start of year	43	43	
2440 Unobligated balance carried forward, end of year	42	42	
4020 Appropriation (special fund)	24	24	
4100 Transferred to other accounts [Treas Acct]	-4	-4	
5800 Offsetting collections (cash)	1	1	
5810 Change in uncollected customer payments from Federal sources (unexpired)	3	3	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-23	-23	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	1	0	1
8693 Outlays from discretionary balances	22	23	-1
8840 Non-Federal sources	-1	-1	
9000 Outlays	22	22	
9502 Unpaid obligation, end of year	6	6	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 697

Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Permanent Operating Funds
010-04-9926

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	245	245	
2140 Unobligated balance carried forward, start of year	995	995	
2210 Resources available from recoveries of prior year obligations	44	44	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-108	108
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	108	-108
2440 Unobligated balance carried forward, end of year	895	896	-1
6020 Appropriation (special fund)	114	114	
6036 Unobligated balance permanently reduced	-13	-13	
6100 Transferred to other accounts [Treas Acct]	0	-3	3
6200 Transferred from other accounts [Treas Acct]	0	3	-3
7240 Obligated balance, start of year	1,303	1,303	
7320 Total outlays (gross)	-400	-400	
7440 Obligated balance, end of year	1,104	1,104	
8697 Outlays from new mandatory authority	46	46	
8698 Outlays from mandatory balances	354	354	
9000 Outlays	400	400	
9201 Total investments, start of year: Federal securities: Par value	1,942	1,939	3
9202 Total investments, end of year: Federal securities: Par value	1,661	1,661	
9502 Unpaid obligation, end of year	1,104	1,104	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 698

Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Miscellaneous Permanent Payment Accounts [Bureau of Land Managem
010-04-9921

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	105	105	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	8	9	-1
4000 Appropriation	1	1	
6000 Appropriation	92	92	
6020 Appropriation (special fund)	18	18	
7240 Obligated balance, start of year	8	8	
7320 Total outlays (gross)	-107	-107	
7440 Obligated balance, end of year	6	6	
8698 Outlays from mandatory balances	107	107	
9000 Outlays	107	107	
9502 Unpaid obligation, end of year	6	6	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 699

Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Helium Fund
010-04-4053

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	94	94	
2140 Unobligated balance carried forward, start of year	34	34	
2440 Unobligated balance carried forward, end of year	37	37	
6900 Offsetting collections (cash)	97	97	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-83	-83	
7440 Obligated balance, end of year	16	15	1
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	82	83	-1
8840 Non-Federal sources	-97	-97	
9000 Outlays	-14	-14	
9502 Unpaid obligation, end of year	15	15	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 700

Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Working Capital Fund [Bureau of Land Management]
010-04-4525

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	36	36	
2140 Unobligated balance carried forward, start of year	56	55	1
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	62	63	-1
4100 Transferred to other accounts [Treas Acct]	-3	-3	
5800 Offsetting collections (cash)	43	43	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	12	12	
7320 Total outlays (gross)	-39	-40	1
7440 Obligated balance, end of year	7	6	1
8693 Outlays from discretionary balances	39	40	-1
8800 Federal sources	-34	-34	
8840 Non-Federal sources	-9	-9	
9000 Outlays	-4	-4	
9502 Unpaid obligation, end of year	7	7	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 701

Agency : Department of the Interior
Bureau : Bureau of Land Management
Account: Miscellaneous Trust Funds [Bureau of Land Management]
010-04-9971

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	15	15	
2140 Unobligated balance carried forward, start of year	32	32	
2440 Unobligated balance carried forward, end of year	34	33	1
6026 Appropriation (trust fund)	13	13	
6910 Change in uncollected customer payments from Federal sources (unexpired)	4	4	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-14	-14	
7440 Obligated balance, end of year	2	2	
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	13	14	-1
9000 Outlays	14	14	
9502 Unpaid obligation, end of year	6	6	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 702

Agency : Department of the Interior
Bureau : Minerals Management Service
Account: Royalty and Offshore Minerals Management
010-06-1917

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	348	348	
2140 Unobligated balance carried forward, start of year	52	52	
2210 Resources available from recoveries of prior year obligations	14	14	
2440 Unobligated balance carried forward, end of year	62	63	-1
4000 Appropriation	157	157	
5800 Offsetting collections (cash)	185	185	
5810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	130	130	
7320 Total outlays (gross)	-327	-328	1
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	134	134	
8690 Outlays from new discretionary authority	251	252	-1
8693 Outlays from discretionary balances	76	76	
8800 Federal sources	-8	-8	
8840 Non-Federal sources	-177	-178	1
9000 Outlays	142	142	
9502 Unpaid obligation, end of year	138	138	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 703

Agency : Department of the Interior
Bureau : Minerals Management Service
Account: Mineral Leasing and Associated Payments
010-06-5003

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,839	1,839	
6020 Appropriation (special fund)	1,839	1,839	
7320 Total outlays (gross)	-1,839	-1,839	
8697 Outlays from new mandatory authority	1,839	1,839	
9000 Outlays	1,839	1,839	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 704

Agency : Department of the Interior
Bureau : Minerals Management Service
Account: National Petroleum Reserve, Alaska
010-06-5045

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	16	16	
6020 Appropriation (special fund)	16	16	
7320 Total outlays (gross)	-16	-16	
8697 Outlays from new mandatory authority	16	16	
9000 Outlays	16	16	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 705

Agency : Department of the Interior
Bureau : Minerals Management Service
Account: Coastal Impact Assistance
010-06-5572

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	78	78	
2140 Unobligated balance carried forward, start of year	453	453	
2440 Unobligated balance carried forward, end of year	625	625	
6020 Appropriation (special fund)	250	250	
7240 Obligated balance, start of year	34	34	
7320 Total outlays (gross)	-25	-25	
7440 Obligated balance, end of year	87	87	
8698 Outlays from mandatory balances	25	25	
9000 Outlays	25	25	
9502 Unpaid obligation, end of year	87	87	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 706

Agency : Department of the Interior
Bureau : Minerals Management Service
Account: States Share from Certain Gulf of Mexico Leases
010-06-5535

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	25	25	
6020 Appropriation (special fund)	25	25	
7320 Total outlays (gross)	-25	-25	
8697 Outlays from new mandatory authority	25	25	
9000 Outlays	25	25	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of the Interior
Bureau : Minerals Management Service
Account: Environmental Improvement and Restoration Fund
010-06-5425

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
9201 Total investments, start of year: Federal securities: Par value	1,120	1,120	
9202 Total investments, end of year: Federal securities: Par value	1,167	1,167	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 708

Agency : Department of the Interior
Bureau : Minerals Management Service
Account: National Forests Fund, Payment to States
010-06-5243

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
6020 Appropriation (special fund)	9	9	
7320 Total outlays (gross)	-9	-9	
8697 Outlays from new mandatory authority	9	9	
9000 Outlays	9	9	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of the Interior
Bureau : Minerals Management Service
Account: Leases of Lands Acquired for Flood Control, Navigation, and Alli
010-06-5248

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	39	39	
6020 Appropriation (special fund)	39	39	
7320 Total outlays (gross)	-39	-39	
8697 Outlays from new mandatory authority	39	39	
9000 Outlays	39	39	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 710

Agency : Department of the Interior
Bureau : Minerals Management Service
Account: Geothermal Lease Revenues, Payment to Counties
010-06-5574

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13	13	
6020 Appropriation (special fund)	13	13	
7320 Total outlays (gross)	-13	-13	
8697 Outlays from new mandatory authority	13	13	
9000 Outlays	13	13	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 711

Agency : Department of the Interior
Bureau : Minerals Management Service
Account: Oil Spill Research
010-06-8370

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
2140 Unobligated balance carried forward, start of year	1	0	1
4026 Appropriation (trust fund)	6	6	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-7	-7	
7440 Obligated balance, end of year	5	4	1
8690 Outlays from new discretionary authority	3	3	
8693 Outlays from discretionary balances	4	4	
9000 Outlays	7	7	
9502 Unpaid obligation, end of year	5	5	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 712

Agency : Department of the Interior
Bureau : Office of Surface Mining Reclamation and Enforcement
Account: Regulation and Technology
010-08-1801

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	118	118	
2140 Unobligated balance carried forward, start of year	4	4	
2210 Resources available from recoveries of prior year obligations	3	3	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	8	9	-1
4000 Appropriation	120	120	
7240 Obligated balance, start of year	41	41	
7320 Total outlays (gross)	-109	-109	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	46	46	
8690 Outlays from new discretionary authority	73	73	
8693 Outlays from discretionary balances	36	37	-1
9000 Outlays	109	109	
9502 Unpaid obligation, end of year	46	46	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 713

Agency : Department of the Interior
Bureau : Office of Surface Mining Reclamation and Enforcement
Account: Abandoned Mine Reclamation Fund
010-08-5015

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	214	214	
2140 Unobligated balance carried forward, start of year	35	35	
2210 Resources available from recoveries of prior year obligations	23	23	
2440 Unobligated balance carried forward, end of year	39	41	-2
4020 Appropriation (special fund)	53	53	
4036 Unobligated balance permanently reduced	-9	-9	
5800 Offsetting collections (cash)	1	1	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
6020 Appropriation (special fund)	151	151	
7240 Obligated balance, start of year	206	206	
7320 Total outlays (gross)	-216	-216	
7440 Obligated balance, end of year	182	181	1
8690 Outlays from new discretionary authority	28	28	
8693 Outlays from discretionary balances	72	72	
8697 Outlays from new mandatory authority	76	76	
8698 Outlays from mandatory balances	40	40	
8840 Non-Federal sources	-1	-1	
9000 Outlays	215	215	
9201 Total investments, start of year: Federal securities: Par value	2,430	2,430	
9202 Total investments, end of year: Federal securities: Par value	2,532	2,532	
9502 Unpaid obligation, end of year	182	182	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 714

Agency : Department of the Interior
Bureau : Office of Surface Mining Reclamation and Enforcement
Account: Payments to States in Lieu of Coal Fee Receipts
010-08-1803

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	209	209	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	2	3	-1
6000 Appropriation	208	208	
7240 Obligated balance, start of year	171	171	
7320 Total outlays (gross)	-74	-74	
7440 Obligated balance, end of year	303	302	1
8697 Outlays from new mandatory authority	15	0	15
8698 Outlays from mandatory balances	59	74	-15
9000 Outlays	74	74	
9502 Unpaid obligation, end of year	302	302	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 715

Agency : Department of the Interior
Bureau : Office of Surface Mining Reclamation and Enforcement
Account: Supplemental Payments to UMWA Health Plans
010-08-1804

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	63	63	
6000 Appropriation	63	63	
7320 Total outlays (gross)	-63	-63	
8697 Outlays from new mandatory authority	63	63	
9000 Outlays	63	63	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 716

Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: Water and Related Resources
010-10-0680

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,623	1,623	
2140 Unobligated balance carried forward, start of year	550	550	
2210 Resources available from recoveries of prior year obligations	41	41	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-2	-3	1
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	1	-1
2440 Unobligated balance carried forward, end of year	1,149	1,151	-2
4000 Appropriation	318	318	
4020 Appropriation (special fund)	1,602	1,602	
4100 Transferred to other accounts [Treas Acct]	-125	-1,731	1,606
4200 Transferred from other accounts [Treas Acct]	0	1,606	-1,606
5800 Offsetting collections (cash)	317	317	
5810 Change in uncollected customer payments from Federal sources (unexpired)	68	68	
6200 Transferred from other accounts [Treas Acct]	3	3	
7240 Obligated balance, start of year	541	541	
7320 Total outlays (gross)	-1,219	-1,220	1
7440 Obligated balance, end of year	836	836	
8690 Outlays from new discretionary authority	753	753	
8693 Outlays from discretionary balances	466	466	
8800 Federal sources	-155	-155	
8840 Non-Federal sources	-162	-163	1
9000 Outlays	902	902	
9502 Unpaid obligation, end of year	984	984	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 717

Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: California Bay-Delta Restoration
010-10-0687

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	47	47	
2140 Unobligated balance carried forward, start of year	22	22	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	17	17	
4000 Appropriation	40	40	
7240 Obligated balance, start of year	47	47	
7320 Total outlays (gross)	-35	-35	
7440 Obligated balance, end of year	57	57	
8690 Outlays from new discretionary authority	25	24	1
8693 Outlays from discretionary balances	10	10	
9000 Outlays	35	35	
9502 Unpaid obligation, end of year	57	57	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 718

Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: Policy and Administration
010-10-5065

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	59	59	
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	2	2	
4020 Appropriation (special fund)	59	59	
7240 Obligated balance, start of year	8	8	
7320 Total outlays (gross)	-58	-58	
7440 Obligated balance, end of year	8	8	
8690 Outlays from new discretionary authority	58	58	
9000 Outlays	58	58	
9502 Unpaid obligation, end of year	8	8	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 719

Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: Central Valley Project Restoration Fund
010-10-5173

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	65	65	
2140 Unobligated balance carried forward, start of year	10	10	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	7	7	
4020 Appropriation (special fund)	56	56	
5800 Offsetting collections (cash)	5	5	
7240 Obligated balance, start of year	59	59	
7320 Total outlays (gross)	-52	-52	
7440 Obligated balance, end of year	71	71	
8690 Outlays from new discretionary authority	52	52	
8840 Non-Federal sources	-5	-5	
9000 Outlays	47	47	
9502 Unpaid obligation, end of year	71	71	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 720

Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: Colorado River Dam Fund, Boulder Canyon Project
010-10-5656

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	77	77	
2140 Unobligated balance carried forward, start of year	23	23	
2240 Capital transfer to general fund	-2	-2	
2440 Unobligated balance carried forward, end of year	25	26	-1
6020 Appropriation (special fund)	81	81	
7240 Obligated balance, start of year	9	9	
7320 Total outlays (gross)	-76	-76	
7440 Obligated balance, end of year	10	9	1
8697 Outlays from new mandatory authority	60	60	
8698 Outlays from mandatory balances	16	16	
9000 Outlays	76	76	
9502 Unpaid obligation, end of year	9	9	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 721

Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: San Gabriel Basin Restoration Fund
010-10-5483

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2440 Unobligated balance carried forward, end of year	1	0	1
4200 Transferred from other accounts [Treas Acct]	4	4	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	2	3	-1
8690 Outlays from new discretionary authority	4	3	1
8693 Outlays from discretionary balances	2	2	
9000 Outlays	6	6	
9201 Total investments, start of year: Federal securities: Par value	5	5	
9502 Unpaid obligation, end of year	3	3	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 722

Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: Lower Colorado River Basin Development Fund
010-10-4079

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	161	161	
2140 Unobligated balance carried forward, start of year	450	450	
2240 Capital transfer to general fund	-1	-1	
2440 Unobligated balance carried forward, end of year	514	514	
4200 Transferred from other accounts [Treas Acct]	23	23	
6900 Offsetting collections (cash)	204	204	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	9	9	
7320 Total outlays (gross)	-159	-159	
7440 Obligated balance, end of year	12	12	
8690 Outlays from new discretionary authority	23	23	
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	135	136	-1
8820 Interest on Federal securities	-1	-1	
8840 Non-Federal sources	-203	-203	
9000 Outlays	-45	-45	
9201 Total investments, start of year: Federal securities: Par value	446	446	
9202 Total investments, end of year: Federal securities: Par value	525	525	
9502 Unpaid obligation, end of year	24	24	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 723

Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: Upper Colorado River Basin Fund
010-10-4081

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	127	127	
2140 Unobligated balance carried forward, start of year	26	26	
2210 Resources available from recoveries of prior year obligations	10	10	
2240 Capital transfer to general fund	-4	-4	
2440 Unobligated balance carried forward, end of year	22	21	1
4200 Transferred from other accounts [Treas Acct]	48	48	
6900 Offsetting collections (cash)	69	69	
7240 Obligated balance, start of year	139	139	
7320 Total outlays (gross)	-115	-115	
7440 Obligated balance, end of year	141	141	
8690 Outlays from new discretionary authority	39	39	
8697 Outlays from new mandatory authority	52	52	
8698 Outlays from mandatory balances	24	24	
8840 Non-Federal sources	-69	-69	
9000 Outlays	46	46	
9502 Unpaid obligation, end of year	142	142	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 724

Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: Working Capital Fund [Bureau of Reclamation]
010-10-4524

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	362	362	
2140 Unobligated balance carried forward, start of year	31	31	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	72	71	1
5800 Offsetting collections (cash)	399	399	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	22	22	
7320 Total outlays (gross)	-364	-365	1
7440 Obligated balance, end of year	16	16	
8690 Outlays from new discretionary authority	332	332	
8693 Outlays from discretionary balances	32	33	-1
8800 Federal sources	-390	-390	
8840 Non-Federal sources	-9	-9	
9000 Outlays	-35	-35	
9502 Unpaid obligation, end of year	29	29	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 725

Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: Bureau of Reclamation Loan Program Account
010-10-0685

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
6000 Appropriation	6	6	
7320 Total outlays (gross)	-6	-6	
8697 Outlays from new mandatory authority	6	6	
8698 Outlays from mandatory balances	0	1	-1
9000 Outlays	6	6	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 726

Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: Bureau of Reclamation Direct Loan Financing Account
010-10-4547

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11	11	
2140 Unobligated balance carried forward, start of year	1	1	
2260 Portion applied to repay debt	-6	-6	
6710 Authority to borrow	3	3	
6900 Offsetting collections (cash)	13	13	
7320 Total outlays (gross)	-11	-11	
8800 Federal sources	-6	-6	
8825 Interest on uninvested funds	-1	-1	
8840 Non-Federal sources	-6	-6	
9000 Outlays	-2	-2	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 727

Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: Bureau of Reclamation Loan Liquidating Account
010-10-0667

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
6900 Offsetting collections (cash)	4	4	
6927 Capital transfer to general fund	-4	-4	
8840 Non-Federal sources	-4	-4	
9000 Outlays	-4	-4	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 728

Agency : Department of the Interior
Bureau : Bureau of Reclamation
Account: Reclamation Trust Funds
010-10-8070

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	35	35	
2440 Unobligated balance carried forward, end of year	31	30	1
6026 Appropriation (trust fund)	2	2	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	1	1	
8698 Outlays from mandatory balances	6	5	1
9000 Outlays	6	6	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 729

Agency : Department of the Interior
Bureau : Central Utah Project
Account: Central Utah Project Completion Account
010-11-0787

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	90	90	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	42	42	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
4200 Transferred from other accounts [Treas Acct]	50	50	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-82	-82	
7440 Obligated balance, end of year	9	9	
8690 Outlays from new discretionary authority	81	81	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	82	82	
9502 Unpaid obligation, end of year	9	9	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 730

Agency : Department of the Interior
Bureau : Central Utah Project
Account: Utah Reclamation Mitigation and Conservation Account
010-11-5174

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13	13	
2140 Unobligated balance carried forward, start of year	6	6	
2440 Unobligated balance carried forward, end of year	1	1	
4020 Appropriation (special fund)	7	7	
4200 Transferred from other accounts [Treas Acct]	1	1	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-8	-8	
7440 Obligated balance, end of year	8	8	
8690 Outlays from new discretionary authority	7	7	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	8	8	
9201 Total investments, start of year: Federal securities: Par value	167	167	
9202 Total investments, end of year: Federal securities: Par value	175	175	
9502 Unpaid obligation, end of year	8	8	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 731

Agency : Department of the Interior
Bureau : United States Geological Survey
Account: Surveys, Investigations, and Research
010-12-0804

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,470	1,470	
2140 Unobligated balance carried forward, start of year	467	467	
2210 Resources available from recoveries of prior year obligations	1	1	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	473	472	1
4000 Appropriation	1,184	1,184	
5800 Offsetting collections (cash)	441	441	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-148	-148	
7240 Obligated balance, start of year	-386	-386	
7320 Total outlays (gross)	-1,462	-1,462	
7340 Adjustments in expired accounts (net)	-3	-3	
7410 Change in uncollected customer payments from Federal sources (expired)	117	117	
7440 Obligated balance, end of year	-117	-116	-1
8690 Outlays from new discretionary authority	1,084	1,083	1
8693 Outlays from discretionary balances	378	378	
8800 Federal sources	-234	-233	-1
8840 Non-Federal sources	-220	-220	
8896 Portion of offsetting collections (cash) credited to expired accounts	13	13	
9000 Outlays	1,008	1,008	
9502 Unpaid obligation, end of year	310	310	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 732

Agency : Department of the Interior
Bureau : United States Geological Survey
Account: Working Capital Fund [United States Geological Survey]
010-12-4556

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	78	78	
2140 Unobligated balance carried forward, start of year	88	88	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	95	96	-1
6900 Offsetting collections (cash)	84	84	
7240 Obligated balance, start of year	17	17	
7320 Total outlays (gross)	-74	-75	1
7440 Obligated balance, end of year	20	19	1
8697 Outlays from new mandatory authority	44	44	
8698 Outlays from mandatory balances	30	30	
8800 Federal sources	-84	-84	
9000 Outlays	-10	-10	
9502 Unpaid obligation, end of year	19	19	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 733

Agency : Department of the Interior
Bureau : United States Geological Survey
Account: Contributed Funds
010-12-8562

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
6026 Appropriation (trust fund)	2	2	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	1	0	1
8697 Outlays from new mandatory authority	1	1	
8698 Outlays from mandatory balances	1	1	
9000 Outlays	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 734

Agency : Department of the Interior
Bureau : Bureau of Mines
Account: Mines and Minerals
010-14-0959

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-1	-1	
8690 Outlays from new discretionary authority	0	1	-1
8693 Outlays from discretionary balances	1	0	1
9000 Outlays	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 735

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Resource Management
010-18-1611

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,346	1,346	
2140 Unobligated balance carried forward, start of year	145	145	
2210 Resources available from recoveries of prior year obligations	27	27	
2222 Unobligated balance transferred from other accounts [Treas Acct]	5	5	
2440 Unobligated balance carried forward, end of year	305	304	1
4000 Appropriation	1,306	1,306	
4200 Transferred from other accounts [Treas Acct]	3	3	
5800 Offsetting collections (cash)	167	168	-1
5810 Change in uncollected customer payments from Federal sources (unexpired)	-2	-2	
7240 Obligated balance, start of year	257	257	
7320 Total outlays (gross)	-1,292	-1,293	1
7340 Adjustments in expired accounts (net)	-4	-4	
7410 Change in uncollected customer payments from Federal sources (expired)	9	9	
7440 Obligated balance, end of year	291	291	
8690 Outlays from new discretionary authority	971	972	-1
8693 Outlays from discretionary balances	321	321	
8800 Federal sources	-118	-118	
8840 Non-Federal sources	-57	-57	
8896 Portion of offsetting collections (cash) credited to expired accounts	8	8	
9000 Outlays	1,117	1,117	
9502 Unpaid obligation, end of year	408	408	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 736

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Construction [United States Fish and Wildlife Service]
010-18-1612

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	93	93	
2140 Unobligated balance carried forward, start of year	135	136	-1
2210 Resources available from recoveries of prior year obligations	6	6	
2440 Unobligated balance carried forward, end of year	200	200	
4000 Appropriation	151	151	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	67	67	
7320 Total outlays (gross)	-85	-86	1
7440 Obligated balance, end of year	68	67	1
8690 Outlays from new discretionary authority	21	21	
8693 Outlays from discretionary balances	64	65	-1
9000 Outlays	85	85	
9502 Unpaid obligation, end of year	70	70	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Multinational Species Conservation Fund
010-18-1652

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
4000 Appropriation	10	10	
7240 Obligated balance, start of year	8	8	
7320 Total outlays (gross)	-9	-9	
7440 Obligated balance, end of year	9	9	
8690 Outlays from new discretionary authority	4	4	
8693 Outlays from discretionary balances	5	6	-1
9000 Outlays	9	9	
9502 Unpaid obligation, end of year	9	9	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 738

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Neotropical Migratory Bird Conservation
010-18-1696

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	5	1
2140 Unobligated balance carried forward, start of year	1	1	
4000 Appropriation	5	5	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-4	-4	
7440 Obligated balance, end of year	8	8	
8690 Outlays from new discretionary authority	1	0	1
8693 Outlays from discretionary balances	3	3	
9000 Outlays	4	4	
9502 Unpaid obligation, end of year	8	8	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 739

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: State and Tribal Wildlife Grants
010-18-1694

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	78	78	
2140 Unobligated balance carried forward, start of year	51	51	
2210 Resources available from recoveries of prior year obligations	4	4	
2440 Unobligated balance carried forward, end of year	52	52	
4000 Appropriation	75	75	
7240 Obligated balance, start of year	137	137	
7320 Total outlays (gross)	-68	-68	
7440 Obligated balance, end of year	143	142	1
8690 Outlays from new discretionary authority	10	10	
8693 Outlays from discretionary balances	58	59	-1
9000 Outlays	68	68	
9502 Unpaid obligation, end of year	142	142	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 740

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Land Acquisition
010-18-5020

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	50	50	
2140 Unobligated balance carried forward, start of year	27	27	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	20	20	
4020 Appropriation (special fund)	42	42	
7240 Obligated balance, start of year	13	13	
7320 Total outlays (gross)	-33	-33	
7440 Obligated balance, end of year	29	29	
8690 Outlays from new discretionary authority	26	26	
8693 Outlays from discretionary balances	7	7	
9000 Outlays	33	33	
9502 Unpaid obligation, end of year	30	30	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 741

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Landowner Incentive Program
010-18-5496

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
2140 Unobligated balance carried forward, start of year	14	14	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	7	8	-1
7240 Obligated balance, start of year	57	57	
7320 Total outlays (gross)	-16	-16	
7440 Obligated balance, end of year	48	48	
8690 Outlays from new discretionary authority	0	1	-1
8693 Outlays from discretionary balances	16	15	1
9000 Outlays	16	16	
9502 Unpaid obligation, end of year	48	48	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 742

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Private Stewardship Grants
010-18-5495

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	11	10	1
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	5	5	
8693 Outlays from discretionary balances	6	5	1
9000 Outlays	6	6	
9502 Unpaid obligation, end of year	5	5	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Wildlife Conservation and Appreciation Fund
010-18-5150

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
4036 Unobligated balance permanently reduced	-1	-1	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 744

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Migratory Bird Conservation Account
010-18-5137

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	50	50	
2140 Unobligated balance carried forward, start of year	7	7	
2440 Unobligated balance carried forward, end of year	9	9	
6020 Appropriation (special fund)	52	52	
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-47	-47	
7440 Obligated balance, end of year	10	10	
8697 Outlays from new mandatory authority	41	41	
8698 Outlays from mandatory balances	6	6	
9000 Outlays	47	47	
9502 Unpaid obligation, end of year	10	10	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 745

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: North American Wetlands Conservation Fund
010-18-5241

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	47	47	
2140 Unobligated balance carried forward, start of year	11	11	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	10	9	1
4000 Appropriation	43	43	
6020 Appropriation (special fund)	1	1	
7240 Obligated balance, start of year	81	81	
7320 Total outlays (gross)	-44	-44	
7440 Obligated balance, end of year	82	81	1
8690 Outlays from new discretionary authority	8	8	
8693 Outlays from discretionary balances	34	34	
8697 Outlays from new mandatory authority	1	1	
8698 Outlays from mandatory balances	1	1	
9000 Outlays	44	44	
9502 Unpaid obligation, end of year	81	81	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 746

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Cooperative Endangered Species Conservation Fund
010-18-5143

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	150	150	
2140 Unobligated balance carried forward, start of year	37	37	
2210 Resources available from recoveries of prior year obligations	22	22	
2440 Unobligated balance carried forward, end of year	38	39	-1
4020 Appropriation (special fund)	80	80	
4036 Unobligated balance permanently reduced	-5	-5	
6000 Appropriation	54	54	
7240 Obligated balance, start of year	236	236	
7320 Total outlays (gross)	-149	-149	
7440 Obligated balance, end of year	215	215	
8690 Outlays from new discretionary authority	11	11	
8693 Outlays from discretionary balances	84	84	
8697 Outlays from new mandatory authority	54	54	
9000 Outlays	149	149	
9502 Unpaid obligation, end of year	215	215	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 747

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: National Wildlife Refuge Fund
010-18-5091

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	24	24	
2140 Unobligated balance carried forward, start of year	8	8	
2440 Unobligated balance carried forward, end of year	5	5	
4000 Appropriation	14	14	
6020 Appropriation (special fund)	7	7	
7320 Total outlays (gross)	-23	-23	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	14	14	
8697 Outlays from new mandatory authority	7	9	-2
8698 Outlays from mandatory balances	2	0	2
9000 Outlays	23	23	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 748

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Recreation Enhancement Fee Program, FWS
010-18-5252

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	6	6	
6020 Appropriation (special fund)	5	5	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-4	-4	
7440 Obligated balance, end of year	1	1	
8697 Outlays from new mandatory authority	3	4	-1
8698 Outlays from mandatory balances	1	1	
9000 Outlays	4	4	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 749

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Federal Aid in Wildlife Restoration
010-18-5029

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	379	379	
2140 Unobligated balance carried forward, start of year	120	120	
2210 Resources available from recoveries of prior year obligations	14	14	
2440 Unobligated balance carried forward, end of year	122	122	
6020 Appropriation (special fund)	367	367	
7240 Obligated balance, start of year	221	221	
7320 Total outlays (gross)	-304	-304	
7440 Obligated balance, end of year	282	281	1
8697 Outlays from new mandatory authority	166	166	
8698 Outlays from mandatory balances	138	138	
9000 Outlays	304	304	
9201 Total investments, start of year: Federal securities: Par value	637	637	
9202 Total investments, end of year: Federal securities: Par value	579	579	
9502 Unpaid obligation, end of year	281	281	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 750

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Miscellaneous Permanent Appropriations [United States Fish and W
010-18-9927

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	4	5	-1
6020 Appropriation (special fund)	4	4	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-4	-4	
7440 Obligated balance, end of year	1	1	
8697 Outlays from new mandatory authority	3	3	
8698 Outlays from mandatory balances	1	1	
9000 Outlays	4	4	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 751

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Sport Fish Restoration
010-18-8151

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	512	512	
2140 Unobligated balance carried forward, start of year	222	222	
2210 Resources available from recoveries of prior year obligations	30	30	
2440 Unobligated balance carried forward, end of year	237	237	
6026 Appropriation (trust fund)	721	721	
6100 Transferred to other accounts [Treas Acct]	-224	-223	-1
7240 Obligated balance, start of year	431	431	
7320 Total outlays (gross)	-446	-446	
7440 Obligated balance, end of year	467	466	1
8697 Outlays from new mandatory authority	182	182	
8698 Outlays from mandatory balances	264	264	
9000 Outlays	446	446	
9502 Unpaid obligation, end of year	466	466	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 752

Agency : Department of the Interior
Bureau : United States Fish and Wildlife Service
Account: Contributed Funds
010-18-8216

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	7	6	1
6026 Appropriation (trust fund)	5	5	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-4	-4	
7440 Obligated balance, end of year	1	1	
8697 Outlays from new mandatory authority	2	2	
8698 Outlays from mandatory balances	2	2	
9000 Outlays	4	4	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 753

Agency : Department of the Interior
Bureau : National Park Service
Account: Operation of the National Park System
010-24-1036

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,165	2,165	
2140 Unobligated balance carried forward, start of year	54	54	
2210 Resources available from recoveries of prior year obligations	2	2	
2398 Unobligated balance expiring or withdrawn	-12	-12	
2440 Unobligated balance carried forward, end of year	179	179	
4000 Appropriation	2,278	2,278	
5800 Offsetting collections (cash)	22	22	
7240 Obligated balance, start of year	446	446	
7320 Total outlays (gross)	-2,073	-2,074	1
7340 Adjustments in expired accounts (net)	-19	-19	
7440 Obligated balance, end of year	517	517	
8690 Outlays from new discretionary authority	1,714	1,714	
8693 Outlays from discretionary balances	359	360	-1
8800 Federal sources	-22	-23	1
9000 Outlays	2,051	2,051	
9502 Unpaid obligation, end of year	517	517	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 754

Agency : Department of the Interior
Bureau : National Park Service
Account: Park Partnership Project Grants
010-24-2645

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	4	4	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	3	3	
7240 Obligated balance, start of year	17	17	
7320 Total outlays (gross)	-8	-8	
7440 Obligated balance, end of year	10	10	
8693 Outlays from discretionary balances	8	8	
9000 Outlays	8	8	
9502 Unpaid obligation, end of year	10	10	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 755

Agency : Department of the Interior
Bureau : National Park Service
Account: United States Park Police
010-24-1049

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-2	-2	
7340 Adjustments in expired accounts (net)	1	1	
8693 Outlays from discretionary balances	2	2	
9000 Outlays	2	2	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 756

Agency : Department of the Interior
Bureau : National Park Service
Account: National Recreation and Preservation
010-24-1042

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	61	61	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	1	1
4000 Appropriation	60	60	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	43	44	-1
7320 Total outlays (gross)	-61	-61	
7440 Obligated balance, end of year	43	43	
8690 Outlays from new discretionary authority	39	39	
8693 Outlays from discretionary balances	22	22	
8800 Federal sources	-1	-1	
9000 Outlays	60	60	
9502 Unpaid obligation, end of year	43	43	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 757

Agency : Department of the Interior
Bureau : National Park Service
Account: Urban Park and Recreation Fund
010-24-1031

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	1	1	
4035 Appropriation permanently reduced	0	-1	1
4036 Unobligated balance permanently reduced	-1	0	-1

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 758

Agency : Department of the Interior
Bureau : National Park Service
Account: Construction (and Major Maintenance)
010-24-1039

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	587	587	
2140 Unobligated balance carried forward, start of year	426	426	
2210 Resources available from recoveries of prior year obligations	10	10	
2440 Unobligated balance carried forward, end of year	776	778	-2
4000 Appropriation	822	822	
4036 Unobligated balance permanently reduced	-1	-1	
4100 Transferred to other accounts [Treas Acct]	0	-58	58
4200 Transferred from other accounts [Treas Acct]	2	61	-59
5800 Offsetting collections (cash)	120	120	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-16	-16	
7240 Obligated balance, start of year	197	197	
7320 Total outlays (gross)	-502	-502	
7440 Obligated balance, end of year	288	288	
8690 Outlays from new discretionary authority	8	8	
8693 Outlays from discretionary balances	494	494	
8800 Federal sources	-120	-120	
9000 Outlays	382	382	
9502 Unpaid obligation, end of year	487	487	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 759

Agency : Department of the Interior
Bureau : National Park Service
Account: Land Acquisition and State Assistance
010-24-5035

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	72	72	
2140 Unobligated balance carried forward, start of year	101	101	
2210 Resources available from recoveries of prior year obligations	9	9	
2398 Unobligated balance expiring or withdrawn	-5	0	-5
2440 Unobligated balance carried forward, end of year	105	105	
4020 Appropriation (special fund)	65	60	5
4036 Unobligated balance permanently reduced	-1	-1	
6020 Appropriation (special fund)	8	8	
7240 Obligated balance, start of year	149	149	
7320 Total outlays (gross)	-94	-94	
7440 Obligated balance, end of year	118	118	
8693 Outlays from discretionary balances	94	94	
9000 Outlays	94	94	
9502 Unpaid obligation, end of year	119	119	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 760

Agency : Department of the Interior
Bureau : National Park Service
Account: Recreation Fee Permanent Appropriations
010-24-9928

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	233	233	
2140 Unobligated balance carried forward, start of year	279	279	
2210 Resources available from recoveries of prior year obligations	3	3	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-7	7
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	7	-7
2440 Unobligated balance carried forward, end of year	231	231	
6020 Appropriation (special fund)	182	182	
7240 Obligated balance, start of year	112	112	
7320 Total outlays (gross)	-213	-213	
7440 Obligated balance, end of year	129	128	1
8698 Outlays from mandatory balances	213	213	
9000 Outlays	213	213	
9502 Unpaid obligation, end of year	128	128	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 761

Agency : Department of the Interior
Bureau : National Park Service
Account: Historic Preservation Fund
010-24-5140

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	70	70	
2140 Unobligated balance carried forward, start of year	26	26	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	39	39	
2441 Special and trust fund receipts returned to Schedule N	2	2	
2451 Expired unobligated balance carried forward, start of year (special and trust fu	4	4	
2452 Expired unobligated balance carried forward, end of year (special and trust fund	4	4	
4000 Appropriation	15	15	
4020 Appropriation (special fund)	70	70	
4036 Unobligated balance permanently reduced	-1	-1	
7240 Obligated balance, start of year	126	126	
7320 Total outlays (gross)	-83	-83	
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	111	111	
8690 Outlays from new discretionary authority	15	15	
8693 Outlays from discretionary balances	68	68	
9000 Outlays	83	83	
9502 Unpaid obligation, end of year	111	111	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 762

Agency : Department of the Interior
Bureau : National Park Service
Account: Other Permanent Appropriations
010-24-9924

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	145	145	
2140 Unobligated balance carried forward, start of year	186	186	
2210 Resources available from recoveries of prior year obligations	1	1	
2398 Unobligated balance expiring or withdrawn	-3	-3	
2440 Unobligated balance carried forward, end of year	178	178	
6000 Appropriation	41	41	
6020 Appropriation (special fund)	98	98	
7240 Obligated balance, start of year	28	28	
7320 Total outlays (gross)	-146	-146	
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	23	24	-1
8697 Outlays from new mandatory authority	36	36	
8698 Outlays from mandatory balances	110	110	
9000 Outlays	146	146	
9502 Unpaid obligation, end of year	24	24	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of the Interior
Bureau : National Park Service
Account: Construction (trust Fund)
010-24-8215

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	1	2	-1
7440 Obligated balance, end of year	1	0	1

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 764

Agency : Department of the Interior
Bureau : National Park Service
Account: Miscellaneous Trust Funds [National Park Service]
010-24-9972

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	28	28	
2140 Unobligated balance carried forward, start of year	48	48	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	53	54	-1
6026 Appropriation (trust fund)	31	31	
7240 Obligated balance, start of year	38	38	
7320 Total outlays (gross)	-44	-44	
7440 Obligated balance, end of year	20	20	
8698 Outlays from mandatory balances	44	44	
9000 Outlays	44	44	
9201 Total investments, start of year: Federal securities: Par value	1	0	1
9502 Unpaid obligation, end of year	20	20	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 765

Agency : Department of the Interior
Bureau : Bureau of Indian Affairs and Bureau of Indian Education
Account: Operation of Indian Programs
010-76-2100

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,373	2,373	
2140 Unobligated balance carried forward, start of year	392	392	
2210 Resources available from recoveries of prior year obligations	13	13	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-3	-3	
2230 Expired unobligated balance transfer to unexpired account	11	11	
2398 Unobligated balance expiring or withdrawn	-26	-26	
2440 Unobligated balance carried forward, end of year	529	529	
4000 Appropriation	2,169	2,169	
4100 Transferred to other accounts [Treas Acct]	0	-51	51
4200 Transferred from other accounts [Treas Acct]	0	54	-54
5800 Offsetting collections (cash)	299	299	
5810 Change in uncollected customer payments from Federal sources (unexpired)	45	45	
5862 Transferred from other accounts [Treas Acct]	2	0	2
7240 Obligated balance, start of year	224	224	
7320 Total outlays (gross)	-2,346	-2,346	
7340 Adjustments in expired accounts (net)	-11	-11	
7410 Change in uncollected customer payments from Federal sources (expired)	45	45	
7440 Obligated balance, end of year	227	228	-1
8690 Outlays from new discretionary authority	1,695	1,695	
8693 Outlays from discretionary balances	651	651	
8800 Federal sources	-299	-299	
9000 Outlays	2,047	2,047	
9502 Unpaid obligation, end of year	339	339	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 766

Agency : Department of the Interior
Bureau : Bureau of Indian Affairs and Bureau of Indian Education
Account: Construction [Bureau of Indian Affairs and Bureau of Indian Educ
010-76-2301

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	337	337	
2140 Unobligated balance carried forward, start of year	114	114	
2210 Resources available from recoveries of prior year obligations	18	18	
2440 Unobligated balance carried forward, end of year	466	466	
4000 Appropriation	668	668	
4100 Transferred to other accounts [Treas Acct]	0	-4	4
4200 Transferred from other accounts [Treas Acct]	0	4	-4
5800 Offsetting collections (cash)	4	4	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	461	461	
7320 Total outlays (gross)	-415	-415	
7440 Obligated balance, end of year	366	366	
8690 Outlays from new discretionary authority	62	62	
8693 Outlays from discretionary balances	353	353	
8800 Federal sources	-4	-4	
9000 Outlays	411	411	
9502 Unpaid obligation, end of year	372	372	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of the Interior
Bureau : Bureau of Indian Affairs and Bureau of Indian Education
Account: White Earth Settlement Fund
010-76-2204

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
6000 Appropriation	2	2	
7320 Total outlays (gross)	-2	-2	
8697 Outlays from new mandatory authority	2	2	
9000 Outlays	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 768

Agency : Department of the Interior
Bureau : Bureau of Indian Affairs and Bureau of Indian Education
Account: Indian Land and Water Claim Settlements and Miscellaneous Paymen
010-76-2303

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	25	25	
2140 Unobligated balance carried forward, start of year	6	6	
2440 Unobligated balance carried forward, end of year	3	3	
4000 Appropriation	22	22	
7240 Obligated balance, start of year	6	7	-1
7320 Total outlays (gross)	-31	-31	
8690 Outlays from new discretionary authority	19	19	
8693 Outlays from discretionary balances	12	12	
9000 Outlays	31	31	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 769

Agency : Department of the Interior
Bureau : Bureau of Indian Affairs and Bureau of Indian Education
Account: Indian Land Consolidation
010-76-2103

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
2140 Unobligated balance carried forward, start of year	8	8	
2440 Unobligated balance carried forward, end of year	2	1	1
5800 Offsetting collections (cash)	3	3	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-10	-10	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	3	3	
8693 Outlays from discretionary balances	7	7	
8800 Federal sources	-3	-3	
9000 Outlays	7	7	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of the Interior
Bureau : Bureau of Indian Affairs and Bureau of Indian Education
Account: Indian Water Rights and Habitat Acquisition Program
010-76-5505

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	3	3	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 771

Agency : Department of the Interior
Bureau : Bureau of Indian Affairs and Bureau of Indian Education
Account: Operation and Maintenance of Quarters
010-76-5051

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	2	3	-1
6020 Appropriation (special fund)	5	5	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	1	1	
8697 Outlays from new mandatory authority	2	2	
8698 Outlays from mandatory balances	4	4	
9000 Outlays	6	6	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 772

Agency : Department of the Interior
Bureau : Bureau of Indian Affairs and Bureau of Indian Education
Account: Miscellaneous Permanent Appropriations [Bureau of Indian Affairs
010-76-9925

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	100	100	
2140 Unobligated balance carried forward, start of year	55	55	
2440 Unobligated balance carried forward, end of year	55	56	-1
6020 Appropriation (special fund)	100	100	
7240 Obligated balance, start of year	24	24	
7320 Total outlays (gross)	-103	-103	
7440 Obligated balance, end of year	21	21	
8697 Outlays from new mandatory authority	34	34	
8698 Outlays from mandatory balances	69	69	
9000 Outlays	103	103	
9201 Total investments, start of year: Federal securities: Par value	67	67	
9202 Total investments, end of year: Federal securities: Par value	61	61	
9502 Unpaid obligation, end of year	21	21	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of the Interior
Bureau : Bureau of Indian Affairs and Bureau of Indian Education
Account: Indian Direct Loan Financing Account
010-76-4416

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	1	1
2440 Unobligated balance carried forward, end of year	0	1	-1
6900 Offsetting collections (cash)	2	2	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	1	0	1
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-1	-1	
9000 Outlays	-1	-1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of the Interior
Bureau : Bureau of Indian Affairs and Bureau of Indian Education
Account: Revolving Fund for Loans Liquidating Account
010-76-4409

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
6900 Offsetting collections (cash)	1	1	
6927 Capital transfer to general fund	-1	-1	
8840 Non-Federal sources	-1	-1	
9000 Outlays	-1	-1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 775

Agency : Department of the Interior
Bureau : Bureau of Indian Affairs and Bureau of Indian Education
Account: Indian Guaranteed Loan Program Account
010-76-2628

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11	11	
2440 Unobligated balance carried forward, end of year	10	10	
4000 Appropriation	18	18	
6000 Appropriation	3	3	
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-9	-9	
7440 Obligated balance, end of year	9	8	1
8690 Outlays from new discretionary authority	3	3	
8693 Outlays from discretionary balances	3	3	
8697 Outlays from new mandatory authority	3	3	
9000 Outlays	9	9	
9502 Unpaid obligation, end of year	8	8	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 776

Agency : Department of the Interior
Bureau : Bureau of Indian Affairs and Bureau of Indian Education
Account: Indian Guaranteed Loan Financing Account
010-76-4415

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	16	16	
2140 Unobligated balance carried forward, start of year	40	40	
2440 Unobligated balance carried forward, end of year	34	34	
6900 Offsetting collections (cash)	10	10	
7320 Total outlays (gross)	-15	-16	1
7440 Obligated balance, end of year	1	0	1
8800 Federal sources	-7	-7	
8825 Interest on uninvested funds	-2	-2	
8840 Non-Federal sources	-1	-1	
9000 Outlays	5	5	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 777

Agency : Department of the Interior
Bureau : Bureau of Indian Affairs and Bureau of Indian Education
Account: Gifts and Donations, Bureau of Indian Affairs [Bureau of Indian
010-76-8361

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	3	3	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 778

Agency : Department of the Interior
Bureau : Departmental Offices
Account: Salaries and Expenses [Departmental Offices]
010-84-0102

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	140	139	1
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	10	11	-1
4000 Appropriation	107	107	
5800 Offsetting collections (cash)	39	39	
5810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	18	18	
7320 Total outlays (gross)	-145	-145	
7410 Change in uncollected customer payments from Federal sources (expired)	2	2	
7440 Obligated balance, end of year	12	12	
8690 Outlays from new discretionary authority	136	136	
8693 Outlays from discretionary balances	9	9	
8800 Federal sources	-43	-43	
8896 Portion of offsetting collections (cash) credited to expired accounts	4	4	
9000 Outlays	102	102	
9502 Unpaid obligation, end of year	13	13	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 779

Agency : Department of the Interior
Bureau : Insular Affairs
Account: Trust Territory of the Pacific Islands
010-85-0414

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	4	5	-1
7440 Obligated balance, end of year	1	0	1

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 780

Agency : Department of the Interior
Bureau : Insular Affairs
Account: Compact of Free Association
010-85-0415

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	288	288	
2140 Unobligated balance carried forward, start of year	65	65	
2210 Resources available from recoveries of prior year obligations	23	23	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	50	51	-1
4000 Appropriation	3	3	
5800 Offsetting collections (cash)	10	11	-1
5810 Change in uncollected customer payments from Federal sources (unexpired)	25	25	
6000 Appropriation	213	213	
7240 Obligated balance, start of year	74	74	
7320 Total outlays (gross)	-217	-217	
7410 Change in uncollected customer payments from Federal sources (expired)	22	22	
7440 Obligated balance, end of year	119	119	
8690 Outlays from new discretionary authority	15	15	
8693 Outlays from discretionary balances	5	5	
8697 Outlays from new mandatory authority	178	178	
8698 Outlays from mandatory balances	19	20	-1
8800 Federal sources	-15	-15	
8896 Portion of offsetting collections (cash) credited to expired accounts	5	5	
9000 Outlays	202	202	
9502 Unpaid obligation, end of year	148	148	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 781

Agency : Department of the Interior
Bureau : Insular Affairs
Account: Payments to the United States Territories, Fiscal Assistance
010-85-0418

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	149	149	
6000 Appropriation	149	149	
7320 Total outlays (gross)	-149	-149	
8697 Outlays from new mandatory authority	149	149	
9000 Outlays	149	149	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 782

Agency : Department of the Interior
Bureau : Insular Affairs
Account: Assistance to Territories
010-85-0412

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	86	86	
2140 Unobligated balance carried forward, start of year	15	15	
2210 Resources available from recoveries of prior year obligations	8	8	
2440 Unobligated balance carried forward, end of year	17	17	
4000 Appropriation	51	51	
5800 Offsetting collections (cash)	1	1	
6000 Appropriation	28	28	
7240 Obligated balance, start of year	131	131	
7320 Total outlays (gross)	-83	-83	
7440 Obligated balance, end of year	126	126	
8690 Outlays from new discretionary authority	37	37	
8693 Outlays from discretionary balances	13	13	
8697 Outlays from new mandatory authority	5	5	
8698 Outlays from mandatory balances	28	28	
8800 Federal sources	-1	-1	
9000 Outlays	82	82	
9502 Unpaid obligation, end of year	130	130	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 783

Agency : Department of the Interior
Bureau : Insular Affairs
Account: Assistance to American Samoa Direct Loan Financing Account
010-85-4163

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	2	2	
2260 Portion applied to repay debt	-4	-4	
6900 Offsetting collections (cash)	3	3	
7320 Total outlays (gross)	-1	-1	
8840 Non-Federal sources	-3	-3	
9000 Outlays	-2	-2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 784

Agency : Department of the Interior
Bureau : Office of the Solicitor
Account: Salaries and Expenses [Office of the Solicitor]
010-86-0107

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	68	68	
2398 Unobligated balance expiring or withdrawn	-2	-2	
4000 Appropriation	62	62	
5800 Offsetting collections (cash)	6	6	
5810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	3	3	
7245 Adjustment to obligated balance, start of year	1	1	
7320 Total outlays (gross)	-67	-67	
7410 Change in uncollected customer payments from Federal sources (expired)	2	2	
7440 Obligated balance, end of year	5	4	1
8690 Outlays from new discretionary authority	63	63	
8693 Outlays from discretionary balances	4	4	
8800 Federal sources	-7	-7	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	60	60	
9502 Unpaid obligation, end of year	5	5	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 785

Agency : Department of the Interior
Bureau : Office of Inspector General
Account: Salaries and Expenses [Office of Inspector General]
010-88-0104

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	51	52	-1
2440 Unobligated balance carried forward, end of year	13	13	
4000 Appropriation	61	61	
5800 Offsetting collections (cash)	3	3	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-51	-51	
7440 Obligated balance, end of year	4	4	
8690 Outlays from new discretionary authority	48	48	
8693 Outlays from discretionary balances	3	4	-1
8800 Federal sources	-3	-3	
9000 Outlays	48	48	
9502 Unpaid obligation, end of year	4	4	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 786

Agency : Department of the Interior
Bureau : Office of the Special Trustee for American Indians
Account: Federal Trust Programs
010-90-0120

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	195	195	
2140 Unobligated balance carried forward, start of year	16	16	
2210 Resources available from recoveries of prior year obligations	4	4	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-2	2
2222 Unobligated balance transferred from other accounts [Treas Acct]	3	5	-2
2440 Unobligated balance carried forward, end of year	14	15	-1
4000 Appropriation	182	182	
4100 Transferred to other accounts [Treas Acct]	0	-12	12
4200 Transferred from other accounts [Treas Acct]	0	12	-12
5800 Offsetting collections (cash)	3	3	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	33	33	
7320 Total outlays (gross)	-198	-198	
7440 Obligated balance, end of year	25	24	1
8690 Outlays from new discretionary authority	31	31	
8693 Outlays from discretionary balances	167	167	
8800 Federal sources	-3	-3	
9000 Outlays	195	195	
9502 Unpaid obligation, end of year	25	25	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 787

Agency : Department of the Interior
Bureau : Office of the Special Trustee for American Indians
Account: Tribal Special Fund
010-90-5265

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	260	260	
2140 Unobligated balance carried forward, start of year	54	54	
2440 Unobligated balance carried forward, end of year	64	65	-1
6020 Appropriation (special fund)	270	270	
7320 Total outlays (gross)	-260	-260	
8697 Outlays from new mandatory authority	260	206	54
8698 Outlays from mandatory balances	0	54	-54
9000 Outlays	260	260	
9201 Total investments, start of year: Federal securities: Par value	55	55	
9202 Total investments, end of year: Federal securities: Par value	65	65	
9203 Total investments, start of year: non-Federal securities: Market value	473	473	
9204 Total investments, end of year: non-Federal securities: Market value	463	463	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 788

Agency : Department of the Interior
Bureau : Office of the Special Trustee for American Indians
Account: Tribal Trust Fund
010-90-8030

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	124	124	
2140 Unobligated balance carried forward, start of year	65	65	
2440 Unobligated balance carried forward, end of year	39	39	
6026 Appropriation (trust fund)	98	98	
7320 Total outlays (gross)	-124	-124	
8697 Outlays from new mandatory authority	98	59	39
8698 Outlays from mandatory balances	26	65	-39
9000 Outlays	124	124	
9201 Total investments, start of year: Federal securities: Par value	65	65	
9202 Total investments, end of year: Federal securities: Par value	39	39	
9203 Total investments, start of year: non-Federal securities: Market value	103	103	
9204 Total investments, end of year: non-Federal securities: Market value	132	132	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 789

Agency : Department of the Interior
Bureau : National Indian Gaming Commission
Account: Salaries and Expenses [National Indian Gaming Commission]
010-92-0118

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
2140 Unobligated balance carried forward, start of year	9	9	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	2	2	
5800 Offsetting collections (cash)	2	2	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-9	-9	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	2	2	
8693 Outlays from discretionary balances	7	7	
8840 Non-Federal sources	-2	-2	
9000 Outlays	7	7	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 790

Agency : Department of the Interior
Bureau : National Indian Gaming Commission
Account: National Indian Gaming Commission, Gaming Activity Fees
010-92-5141

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	9	9	
6020 Appropriation (special fund)	16	16	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-10	-10	
7440 Obligated balance, end of year	1	1	
8697 Outlays from new mandatory authority	10	10	
9000 Outlays	10	10	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 791

Agency : Department of the Interior
Bureau : Department-Wide Programs
Account: Payments in Lieu of Taxes
010-95-1114

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	382	382	
6000 Appropriation	382	382	
7240 Obligated balance, start of year	139	139	
7320 Total outlays (gross)	-521	-521	
7340 Adjustments in expired accounts (net)	1	1	
7440 Obligated balance, end of year	1	0	1
8697 Outlays from new mandatory authority	382	382	
8698 Outlays from mandatory balances	139	140	-1
9000 Outlays	521	521	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 792

Agency : Department of the Interior
Bureau : Department-Wide Programs
Account: Central Hazardous Materials Fund
010-95-1121

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11	11	
2140 Unobligated balance carried forward, start of year	10	10	
2210 Resources available from recoveries of prior year obligations	1	1	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-1	1
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	1	-1
2440 Unobligated balance carried forward, end of year	16	17	-1
4000 Appropriation	10	10	
4100 Transferred to other accounts [Treas Acct]	0	-12	12
4200 Transferred from other accounts [Treas Acct]	0	12	-12
5800 Offsetting collections (cash)	6	6	
7240 Obligated balance, start of year	16	16	
7320 Total outlays (gross)	-13	-14	1
7440 Obligated balance, end of year	13	13	
8690 Outlays from new discretionary authority	3	1	2
8693 Outlays from discretionary balances	10	12	-2
8840 Non-Federal sources	-6	-6	
9000 Outlays	7	7	
9502 Unpaid obligation, end of year	13	13	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 793

Agency : Department of the Interior
Bureau : Department-Wide Programs
Account: Natural Resource Damage Assessment Fund
010-95-1618

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	37	37	
2140 Unobligated balance carried forward, start of year	269	269	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-4	-18	14
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	14	-14
2440 Unobligated balance carried forward, end of year	274	275	-1
4000 Appropriation	6	6	
4100 Transferred to other accounts [Treas Acct]	0	-5	5
4200 Transferred from other accounts [Treas Acct]	0	5	-5
6020 Appropriation (special fund)	43	43	
6100 Transferred to other accounts [Treas Acct]	-3	-9	6
6200 Transferred from other accounts [Treas Acct]	0	7	-7
7240 Obligated balance, start of year	10	10	
7320 Total outlays (gross)	-35	-35	
7440 Obligated balance, end of year	12	12	
8690 Outlays from new discretionary authority	4	3	1
8693 Outlays from discretionary balances	3	4	-1
8697 Outlays from new mandatory authority	4	21	-17
8698 Outlays from mandatory balances	24	7	17
9000 Outlays	35	35	
9201 Total investments, start of year: Federal securities: Par value	239	239	
9202 Total investments, end of year: Federal securities: Par value	242	242	
9502 Unpaid obligation, end of year	12	12	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 794

Agency : Department of the Interior
Bureau : Department-Wide Programs
Account: Wildland Fire Management
010-95-1125

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	789	789	
2140 Unobligated balance carried forward, start of year	221	221	
2210 Resources available from recoveries of prior year obligations	19	19	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-1	-208	207
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	204	-204
2440 Unobligated balance carried forward, end of year	389	390	-1
4000 Appropriation	924	924	
4100 Transferred to other accounts [Treas Acct]	0	-850	850
4200 Transferred from other accounts [Treas Acct]	0	853	-853
5800 Offsetting collections (cash)	18	18	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-3	-3	
7240 Obligated balance, start of year	248	248	
7320 Total outlays (gross)	-787	-786	-1
7440 Obligated balance, end of year	234	234	
8690 Outlays from new discretionary authority	185	184	1
8693 Outlays from discretionary balances	602	602	
8800 Federal sources	-7	-6	-1
8840 Non-Federal sources	-11	-11	
9000 Outlays	769	769	
9502 Unpaid obligation, end of year	243	243	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 795

Agency : Department of the Interior
Bureau : Department-Wide Programs
Account: Working Capital Fund [Department-Wide Programs]
010-95-4523

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,400	1,400	
2140 Unobligated balance carried forward, start of year	118	118	
2210 Resources available from recoveries of prior year obligations	13	13	
2440 Unobligated balance carried forward, end of year	163	163	
4000 Appropriation	73	73	
6900 Offsetting collections (cash)	1,289	1,289	
6910 Change in uncollected customer payments from Federal sources (unexpired)	70	70	
7240 Obligated balance, start of year	217	217	
7320 Total outlays (gross)	-1,347	-1,347	
7440 Obligated balance, end of year	187	187	
8690 Outlays from new discretionary authority	72	72	
8693 Outlays from discretionary balances	1	1	
8697 Outlays from new mandatory authority	1,274	1,273	1
8800 Federal sources	-1,278	-1,278	
8840 Non-Federal sources	-11	-11	
9000 Outlays	58	58	
9502 Unpaid obligation, end of year	476	476	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 796

Agency : Department of the Interior
Bureau : Department-Wide Programs
Account: Interior Franchise Fund
010-95-4529

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,022	1,022	
2140 Unobligated balance carried forward, start of year	73	73	
2440 Unobligated balance carried forward, end of year	146	145	1
6900 Offsetting collections (cash)	908	908	
6910 Change in uncollected customer payments from Federal sources (unexpired)	187	187	
7240 Obligated balance, start of year	346	346	
7320 Total outlays (gross)	-852	-852	
7440 Obligated balance, end of year	329	330	-1
8697 Outlays from new mandatory authority	6	6	
8698 Outlays from mandatory balances	846	846	
8800 Federal sources	-908	-908	
9000 Outlays	-56	-56	
9502 Unpaid obligation, end of year	812	812	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 797

Agency : Department of Justice
Bureau : General Administration
Account: Salaries and Expenses [General Administration]
011-03-0129

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	181	181	
2140 Unobligated balance carried forward, start of year	5	5	
2230 Expired unobligated balance transfer to unexpired account	6	6	
2398 Unobligated balance expiring or withdrawn	-4	-4	
2440 Unobligated balance carried forward, end of year	4	3	1
4000 Appropriation	106	106	
4200 Transferred from other accounts [Treas Acct]	46	46	
5800 Offsetting collections (cash)	21	21	
5810 Change in uncollected customer payments from Federal sources (unexpired)	5	5	
7240 Obligated balance, start of year	9	9	
7320 Total outlays (gross)	-162	-162	
7340 Adjustments in expired accounts (net)	-3	-3	
7410 Change in uncollected customer payments from Federal sources (expired)	14	14	
7440 Obligated balance, end of year	34	35	-1
8690 Outlays from new discretionary authority	137	137	
8693 Outlays from discretionary balances	25	25	
8800 Federal sources	-34	-34	
8896 Portion of offsetting collections (cash) credited to expired accounts	13	13	
9000 Outlays	128	128	
9502 Unpaid obligation, end of year	49	49	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 798

Agency : Department of Justice
Bureau : General Administration
Account: Justice Information Sharing Technology
011-03-0134

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	153	154	-1
2140 Unobligated balance carried forward, start of year	2	2	
2210 Resources available from recoveries of prior year obligations	9	9	
2440 Unobligated balance carried forward, end of year	9	8	1
4000 Appropriation	80	80	
5800 Offsetting collections (cash)	54	54	
5810 Change in uncollected customer payments from Federal sources (unexpired)	17	17	
7240 Obligated balance, start of year	75	75	
7320 Total outlays (gross)	-155	-155	
7440 Obligated balance, end of year	47	47	
8690 Outlays from new discretionary authority	79	78	1
8693 Outlays from discretionary balances	76	77	-1
8800 Federal sources	-54	-54	
9000 Outlays	101	101	
9502 Unpaid obligation, end of year	87	87	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 799

Agency : Department of Justice
Bureau : General Administration
Account: Tactical Law Enforcement Wireless Communications
011-03-0132

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	202	202	
2140 Unobligated balance carried forward, start of year	5	5	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	5	5	
4000 Appropriation	185	185	
4200 Transferred from other accounts [Treas Acct]	15	16	-1
7240 Obligated balance, start of year	65	65	
7320 Total outlays (gross)	-97	-97	
7340 Adjustments in expired accounts (net)	-6	-6	
7440 Obligated balance, end of year	162	163	-1
8693 Outlays from discretionary balances	97	97	
9000 Outlays	97	97	
9502 Unpaid obligation, end of year	163	163	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 800

Agency : Department of Justice
Bureau : General Administration
Account: Counterterrorism Fund
011-03-0130

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	10	10	
7320 Total outlays (gross)	-8	-8	
7440 Obligated balance, end of year	2	2	
8693 Outlays from discretionary balances	8	8	
9000 Outlays	8	8	
9502 Unpaid obligation, end of year	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 801

Agency : Department of Justice
Bureau : General Administration
Account: Administrative Review and Appeals
011-03-0339

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	270	270	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-4	4
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	4	-4
4000 Appropriation	266	266	
4200 Transferred from other accounts [Treas Acct]	4	4	
7240 Obligated balance, start of year	27	27	
7320 Total outlays (gross)	-252	-252	
7410 Change in uncollected customer payments from Federal sources (expired)	4	4	
7440 Obligated balance, end of year	49	48	1
8690 Outlays from new discretionary authority	224	224	
8693 Outlays from discretionary balances	28	28	
8800 Federal sources	-4	-4	
8896 Portion of offsetting collections (cash) credited to expired accounts	4	4	
9000 Outlays	248	248	
9502 Unpaid obligation, end of year	48	48	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 802

Agency : Department of Justice
Bureau : General Administration
Account: Detention Trustee
011-03-0136

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,359	1,359	
2140 Unobligated balance carried forward, start of year	3	3	
2210 Resources available from recoveries of prior year obligations	7	7	
2222 Unobligated balance transferred from other accounts [Treas Acct]	1	1	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	1,355	1,355	
4100 Transferred to other accounts [Treas Acct]	-6	-6	
5800 Offsetting collections (cash)	21	21	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-20	-20	
7240 Obligated balance, start of year	107	107	
7320 Total outlays (gross)	-1,310	-1,310	
7440 Obligated balance, end of year	169	169	
8690 Outlays from new discretionary authority	1,191	1,191	
8693 Outlays from discretionary balances	119	119	
8800 Federal sources	-21	-21	
9000 Outlays	1,289	1,289	
9502 Unpaid obligation, end of year	171	171	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 803

Agency : Department of Justice
Bureau : General Administration
Account: Office of Inspector General [General Administration]
011-03-0328

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	95	95	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	6	5	1
4000 Appropriation	81	81	
4036 Unobligated balance permanently reduced	-3	-3	
5800 Offsetting collections (cash)	8	8	
5810 Change in uncollected customer payments from Federal sources (unexpired)	11	11	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-90	-90	
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	7	7	
7440 Obligated balance, end of year	6	7	-1
8690 Outlays from new discretionary authority	78	78	
8693 Outlays from discretionary balances	12	12	
8800 Federal sources	-14	-15	1
8896 Portion of offsetting collections (cash) credited to expired accounts	6	6	
9000 Outlays	76	76	
9502 Unpaid obligation, end of year	17	17	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 804

Agency : Department of Justice
Bureau : General Administration
Account: Working Capital Fund [General Administration]
011-03-4526

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,249	1,249	
2140 Unobligated balance carried forward, start of year	261	261	
2210 Resources available from recoveries of prior year obligations	40	40	
2230 Expired unobligated balance transfer to unexpired account	90	90	
2440 Unobligated balance carried forward, end of year	256	256	
6036 Unobligated balance permanently reduced	-100	-100	
6900 Offsetting collections (cash)	1,080	1,080	
6910 Change in uncollected customer payments from Federal sources (unexpired)	134	135	-1
7240 Obligated balance, start of year	300	300	
7320 Total outlays (gross)	-1,268	-1,268	
7440 Obligated balance, end of year	107	107	
8697 Outlays from new mandatory authority	985	985	
8698 Outlays from mandatory balances	283	283	
8800 Federal sources	-1,080	-1,080	
9000 Outlays	188	188	
9502 Unpaid obligation, end of year	449	449	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 805

Agency : Department of Justice
Bureau : United States Parole Commission
Account: Salaries and Expenses [United States Parole Commission]
011-04-1061

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13	12	1
4000 Appropriation	13	13	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-12	-12	
7440 Obligated balance, end of year	3	3	
8690 Outlays from new discretionary authority	10	10	
8693 Outlays from discretionary balances	2	2	
9000 Outlays	12	12	
9502 Unpaid obligation, end of year	3	3	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 806

Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Salaries and Expenses, General Legal Activities [Legal Activitie
011-05-0128

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,140	1,141	-1
2140 Unobligated balance carried forward, start of year	11	11	
2230 Expired unobligated balance transfer to unexpired account	4	4	
2398 Unobligated balance expiring or withdrawn	-5	-5	
2440 Unobligated balance carried forward, end of year	11	11	
4000 Appropriation	806	806	
4100 Transferred to other accounts [Treas Acct]	-1	0	-1
4200 Transferred from other accounts [Treas Acct]	3	2	1
5800 Offsetting collections (cash)	134	134	
5810 Change in uncollected customer payments from Federal sources (unexpired)	199	199	
7240 Obligated balance, start of year	62	62	
7320 Total outlays (gross)	-1,037	-1,037	
7340 Adjustments in expired accounts (net)	-41	-41	
7410 Change in uncollected customer payments from Federal sources (expired)	169	169	
7440 Obligated balance, end of year	94	94	
8690 Outlays from new discretionary authority	870	870	
8693 Outlays from discretionary balances	167	168	-1
8800 Federal sources	-271	-272	1
8896 Portion of offsetting collections (cash) credited to expired accounts	137	137	
9000 Outlays	766	766	
9502 Unpaid obligation, end of year	330	330	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 807

Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Salaries and Expenses, Antitrust Division [Legal Activities and
011-05-0319

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	158	158	
2140 Unobligated balance carried forward, start of year	17	17	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	27	27	
4000 Appropriation	125	125	
5800 Offsetting collections (cash)	57	57	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-15	-15	
7320 Total outlays (gross)	-153	-154	1
7440 Obligated balance, end of year	19	18	1
8690 Outlays from new discretionary authority	138	139	-1
8693 Outlays from discretionary balances	15	15	
8800 Federal sources	-57	-57	
9000 Outlays	96	96	
9502 Unpaid obligation, end of year	19	19	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 808

Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Salaries and Expenses, United States Attorneys [Legal Activities
011-05-0322

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,115	2,115	
2140 Unobligated balance carried forward, start of year	23	23	
2210 Resources available from recoveries of prior year obligations	3	3	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-19	19
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	19	-19
2230 Expired unobligated balance transfer to unexpired account	19	19	
2398 Unobligated balance expiring or withdrawn	-22	-22	
2440 Unobligated balance carried forward, end of year	30	30	
4000 Appropriation	1,851	1,851	
4200 Transferred from other accounts [Treas Acct]	1	1	
5800 Offsetting collections (cash)	187	187	
5810 Change in uncollected customer payments from Federal sources (unexpired)	83	83	
7240 Obligated balance, start of year	242	242	
7320 Total outlays (gross)	-2,051	-2,051	
7340 Adjustments in expired accounts (net)	-23	-23	
7410 Change in uncollected customer payments from Federal sources (expired)	45	45	
7440 Obligated balance, end of year	242	241	1
8690 Outlays from new discretionary authority	1,805	1,805	
8693 Outlays from discretionary balances	246	246	
8800 Federal sources	-229	-229	
8896 Portion of offsetting collections (cash) credited to expired accounts	42	43	-1
9000 Outlays	1,822	1,822	
9502 Unpaid obligation, end of year	333	333	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 809

Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Salaries and Expenses, Foreign Claims Settlement Commission [Leg
011-05-0100

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
4000 Appropriation	2	2	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	1	0	1
8690 Outlays from new discretionary authority	1	1	
9000 Outlays	1	1	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 810

Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Salaries and Expenses, United States Marshals Service [Legal Act
011-05-0324

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,397	2,397	
2140 Unobligated balance carried forward, start of year	44	44	
2210 Resources available from recoveries of prior year obligations	20	20	
2398 Unobligated balance expiring or withdrawn	-4	-4	
2440 Unobligated balance carried forward, end of year	20	21	-1
4000 Appropriation	960	960	
4100 Transferred to other accounts [Treas Acct]	-3	-21	18
4200 Transferred from other accounts [Treas Acct]	5	23	-18
5800 Offsetting collections (cash)	1,311	1,311	
5810 Change in uncollected customer payments from Federal sources (unexpired)	84	84	
7240 Obligated balance, start of year	202	202	
7320 Total outlays (gross)	-2,279	-2,280	1
7340 Adjustments in expired accounts (net)	-9	-9	
7410 Change in uncollected customer payments from Federal sources (expired)	46	46	
7440 Obligated balance, end of year	253	253	
8690 Outlays from new discretionary authority	900	900	
8693 Outlays from discretionary balances	1,379	1,379	
8800 Federal sources	-1,358	-1,358	
8896 Portion of offsetting collections (cash) credited to expired accounts	47	47	
9000 Outlays	921	921	
9502 Unpaid obligation, end of year	467	467	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 811

Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Construction [Legal Activities and U.S. Marshals]
011-05-0133

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
2140 Unobligated balance carried forward, start of year	2	2	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	4	4	
7240 Obligated balance, start of year	31	31	
7320 Total outlays (gross)	-11	-11	
7440 Obligated balance, end of year	25	26	-1
8693 Outlays from discretionary balances	11	11	
9000 Outlays	11	11	
9502 Unpaid obligation, end of year	26	26	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Federal Prisoner Detention
011-05-1020

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-1	-1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 813

Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Fees and Expenses of Witnesses
011-05-0311

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	232	232	
2140 Unobligated balance carried forward, start of year	65	65	
2210 Resources available from recoveries of prior year obligations	39	38	1
2440 Unobligated balance carried forward, end of year	40	40	
6000 Appropriation	168	168	
7240 Obligated balance, start of year	155	155	
7320 Total outlays (gross)	-192	-193	1
7440 Obligated balance, end of year	156	156	
8697 Outlays from new mandatory authority	119	120	-1
8698 Outlays from mandatory balances	73	73	
9000 Outlays	192	192	
9502 Unpaid obligation, end of year	156	156	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 814

Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Salaries and Expenses, Community Relations Service [Legal Activi
011-05-0500

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
4000 Appropriation	10	10	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-9	-9	
7440 Obligated balance, end of year	2	1	1
8690 Outlays from new discretionary authority	8	8	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	9	9	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 815

Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: United States Trustee System Fund
011-05-5073

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	216	216	
2140 Unobligated balance carried forward, start of year	5	5	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	7	9	-2
4020 Appropriation (special fund)	217	217	
7240 Obligated balance, start of year	26	26	
7320 Total outlays (gross)	-210	-210	
7440 Obligated balance, end of year	31	30	1
8690 Outlays from new discretionary authority	190	190	
8693 Outlays from discretionary balances	20	20	
9000 Outlays	210	210	
9201 Total investments, start of year: Federal securities: Par value	115	115	
9202 Total investments, end of year: Federal securities: Par value	129	129	
9502 Unpaid obligation, end of year	30	30	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 816

Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Assets Forfeiture Fund
011-05-5042

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,164	1,164	
2140 Unobligated balance carried forward, start of year	552	552	
2210 Resources available from recoveries of prior year obligations	81	81	
2440 Unobligated balance carried forward, end of year	1,126	1,126	
4020 Appropriation (special fund)	21	21	
6020 Appropriation (special fund)	1,627	1,627	
6900 Offsetting collections (cash)	7	7	
6910 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	915	915	
7320 Total outlays (gross)	-1,070	-1,070	
7440 Obligated balance, end of year	926	926	
8690 Outlays from new discretionary authority	14	14	
8693 Outlays from discretionary balances	8	8	
8697 Outlays from new mandatory authority	845	845	
8698 Outlays from mandatory balances	203	203	
8800 Federal sources	-7	-7	
9000 Outlays	1,063	1,063	
9201 Total investments, start of year: Federal securities: Par value	1,608	1,608	
9202 Total investments, end of year: Federal securities: Par value	2,014	2,014	
9502 Unpaid obligation, end of year	930	930	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 817

Agency : Department of Justice
Bureau : Legal Activities and U.S. Marshals
Account: Justice Prisoner and Alien Transportation System Fund, U.S. Mars
011-05-4575

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	123	123	
2140 Unobligated balance carried forward, start of year	25	25	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	24	24	
5800 Offsetting collections (cash)	125	125	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-6	-6	
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-126	-126	
7440 Obligated balance, end of year	7	7	
8690 Outlays from new discretionary authority	108	108	
8693 Outlays from discretionary balances	18	18	
8800 Federal sources	-125	-125	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	16	16	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 818

Agency : Department of Justice
Bureau : National Security Division
Account: Salaries and Expenses [National Security Division]
011-08-1300

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	85	85	
2140 Unobligated balance carried forward, start of year	5	5	
2398 Unobligated balance expiring or withdrawn	-4	-4	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	85	85	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	18	18	
7320 Total outlays (gross)	-72	-72	
7440 Obligated balance, end of year	31	30	1
8690 Outlays from new discretionary authority	58	57	1
8693 Outlays from discretionary balances	14	15	-1
8800 Federal sources	-1	-1	
9000 Outlays	71	71	
9502 Unpaid obligation, end of year	30	30	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 819

Agency : Department of Justice
Bureau : Radiation Exposure Compensation
Account: Payment to Radiation Exposure Compensation Trust Fund
011-06-0333

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	74	74	
6000 Appropriation	74	74	
7320 Total outlays (gross)	-74	-74	
8697 Outlays from new mandatory authority	74	74	
9000 Outlays	74	74	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 820

Agency : Department of Justice
Bureau : Radiation Exposure Compensation
Account: Radiation Exposure Compensation Trust Fund
011-06-8116

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	63	63	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	12	12	
6026 Appropriation (trust fund)	74	0	74
6526 Advance appropriation (trust fund)	0	74	-74
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-60	-60	
7440 Obligated balance, end of year	4	3	1
8698 Outlays from mandatory balances	60	60	
9000 Outlays	60	60	
9502 Unpaid obligation, end of year	3	3	

01/22/10
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 821

Agency : Department of Justice
Bureau : Interagency Law Enforcement
Account: Interagency Crime and Drug Enforcement
011-07-0323

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	518	518	
2140 Unobligated balance carried forward, start of year	7	7	
2210 Resources available from recoveries of prior year obligations	5	5	
2440 Unobligated balance carried forward, end of year	9	9	
4000 Appropriation	515	515	
4100 Transferred to other accounts [Treas Acct]	0	-1	1
7240 Obligated balance, start of year	96	96	
7320 Total outlays (gross)	-472	-472	
7440 Obligated balance, end of year	137	136	1
8690 Outlays from new discretionary authority	438	438	
8693 Outlays from discretionary balances	34	34	
9000 Outlays	472	472	
9502 Unpaid obligation, end of year	137	137	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 822

Agency : Department of Justice
Bureau : Federal Bureau of Investigation
Account: Salaries and Expenses [Federal Bureau of Investigation]
011-10-0200

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8,549	8,549	
2140 Unobligated balance carried forward, start of year	462	462	
2210 Resources available from recoveries of prior year obligations	24	24	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-80	80
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	80	-80
2230 Expired unobligated balance transfer to unexpired account	80	80	
2398 Unobligated balance expiring or withdrawn	-75	-75	
2440 Unobligated balance carried forward, end of year	410	408	2
4000 Appropriation	7,183	7,183	
4100 Transferred to other accounts [Treas Acct]	-10	-10	
4200 Transferred from other accounts [Treas Acct]	11	35	-24
5800 Offsetting collections (cash)	859	858	1
5810 Change in uncollected customer payments from Federal sources (unexpired)	401	401	
6200 Transferred from other accounts [Treas Acct]	24	0	24
7240 Obligated balance, start of year	1,416	1,416	
7320 Total outlays (gross)	-7,978	-7,978	
7340 Adjustments in expired accounts (net)	-48	-48	
7410 Change in uncollected customer payments from Federal sources (expired)	608	608	
7440 Obligated balance, end of year	2,122	2,123	-1
8690 Outlays from new discretionary authority	6,080	6,080	
8693 Outlays from discretionary balances	1,898	1,898	
8800 Federal sources	-1,106	-1,106	
8840 Non-Federal sources	-310	-310	
8896 Portion of offsetting collections (cash) credited to expired accounts	557	557	
9000 Outlays	6,562	6,562	
9502 Unpaid obligation, end of year	2,707	2,707	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 823

Agency : Department of Justice
Bureau : Federal Bureau of Investigation
Account: Construction [Federal Bureau of Investigation]
011-10-0203

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	77	77	
2140 Unobligated balance carried forward, start of year	175	175	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	254	254	
4000 Appropriation	153	153	
7240 Obligated balance, start of year	55	55	
7320 Total outlays (gross)	-26	-26	
7440 Obligated balance, end of year	103	103	
8693 Outlays from discretionary balances	26	26	
9000 Outlays	26	26	
9502 Unpaid obligation, end of year	103	103	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 824

Agency : Department of Justice
Bureau : Drug Enforcement Administration
Account: Salaries and Expenses [Drug Enforcement Administration]
011-12-1100

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,495	2,495	
2140 Unobligated balance carried forward, start of year	77	77	
2210 Resources available from recoveries of prior year obligations	8	8	
2230 Expired unobligated balance transfer to unexpired account	45	45	
2398 Unobligated balance expiring or withdrawn	-21	-21	
2440 Unobligated balance carried forward, end of year	205	204	1
4000 Appropriation	1,959	1,959	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
4200 Transferred from other accounts [Treas Acct]	107	163	-56
5800 Offsetting collections (cash)	284	284	
5810 Change in uncollected customer payments from Federal sources (unexpired)	186	186	
6200 Transferred from other accounts [Treas Acct]	56	0	56
7240 Obligated balance, start of year	508	508	
7320 Total outlays (gross)	-2,467	-2,467	
7340 Adjustments in expired accounts (net)	-38	-38	
7410 Change in uncollected customer payments from Federal sources (expired)	104	104	
7440 Obligated balance, end of year	408	409	-1
8690 Outlays from new discretionary authority	1,860	1,860	
8693 Outlays from discretionary balances	607	607	
8800 Federal sources	-381	-381	
8840 Non-Federal sources	-4	-4	
8896 Portion of offsetting collections (cash) credited to expired accounts	101	101	
9000 Outlays	2,082	2,082	
9502 Unpaid obligation, end of year	629	629	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Justice
Bureau : Drug Enforcement Administration
Account: Construction [Drug Enforcement Administration]
011-12-1101

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	2	2	
7440 Obligated balance, end of year	2	2	
9502 Unpaid obligation, end of year	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 826

Agency : Department of Justice
Bureau : Drug Enforcement Administration
Account: Diversion Control Fee Account
011-12-5131

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	216	216	
2140 Unobligated balance carried forward, start of year	60	60	
2210 Resources available from recoveries of prior year obligations	9	9	
2440 Unobligated balance carried forward, end of year	88	88	
6020 Appropriation (special fund)	235	235	
7240 Obligated balance, start of year	53	53	
7320 Total outlays (gross)	-204	-205	1
7440 Obligated balance, end of year	56	55	1
8697 Outlays from new mandatory authority	175	176	-1
8698 Outlays from mandatory balances	29	29	
9000 Outlays	204	204	
9502 Unpaid obligation, end of year	55	55	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 827

Agency : Department of Justice
Bureau : Bureau of Alcohol, Tobacco, Firearms, and Explosives
Account: Salaries and Expenses [Bureau of Alcohol, Tobacco, Firearms, and
011-14-0700

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,171	1,171	
2140 Unobligated balance carried forward, start of year	23	23	
2210 Resources available from recoveries of prior year obligations	22	22	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	58	58	
4000 Appropriation	1,068	1,068	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
4200 Transferred from other accounts [Treas Acct]	11	25	-14
5800 Offsetting collections (cash)	36	36	
5810 Change in uncollected customer payments from Federal sources (unexpired)	57	57	
6200 Transferred from other accounts [Treas Acct]	14	0	14
7240 Obligated balance, start of year	162	162	
7320 Total outlays (gross)	-1,114	-1,114	
7340 Adjustments in expired accounts (net)	-2	-2	
7410 Change in uncollected customer payments from Federal sources (expired)	29	29	
7440 Obligated balance, end of year	167	166	1
8690 Outlays from new discretionary authority	968	968	
8693 Outlays from discretionary balances	146	146	
8800 Federal sources	-62	-62	
8896 Portion of offsetting collections (cash) credited to expired accounts	26	26	
9000 Outlays	1,052	1,052	
9502 Unpaid obligation, end of year	225	225	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 828

Agency : Department of Justice
Bureau : Bureau of Alcohol, Tobacco, Firearms, and Explosives
Account: Construction [Bureau of Alcohol, Tobacco, Firearms, and Explosiv
011-14-0720

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	23	23	
7320 Total outlays (gross)	-10	-10	
7440 Obligated balance, end of year	13	13	
8693 Outlays from discretionary balances	10	10	
9000 Outlays	10	10	
9502 Unpaid obligation, end of year	13	13	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Justice
Bureau : Bureau of Alcohol, Tobacco, Firearms, and Explosives
Account: Violent Crime Reduction Program
011-14-8528

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 830

Agency : Department of Justice
Bureau : Federal Prison System
Account: Salaries and Expenses [Federal Prison System]
011-20-1060

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,683	5,683	
2140 Unobligated balance carried forward, start of year	18	18	
2210 Resources available from recoveries of prior year obligations	1	1	
2230 Expired unobligated balance transfer to unexpired account	30	30	
2398 Unobligated balance expiring or withdrawn	-14	-14	
2440 Unobligated balance carried forward, end of year	2	1	1
4000 Appropriation	5,601	5,601	
4100 Transferred to other accounts [Treas Acct]	-82	-82	
4200 Transferred from other accounts [Treas Acct]	82	82	
5800 Offsetting collections (cash)	45	45	
5810 Change in uncollected customer payments from Federal sources (unexpired)	4	4	
7240 Obligated balance, start of year	555	555	
7320 Total outlays (gross)	-5,595	-5,595	
7340 Adjustments in expired accounts (net)	-9	-9	
7410 Change in uncollected customer payments from Federal sources (expired)	5	5	
7440 Obligated balance, end of year	634	635	-1
8690 Outlays from new discretionary authority	5,023	5,023	
8693 Outlays from discretionary balances	572	572	
8840 Non-Federal sources	-51	-51	
8896 Portion of offsetting collections (cash) credited to expired accounts	6	6	
9000 Outlays	5,544	5,544	
9502 Unpaid obligation, end of year	642	642	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 831

Agency : Department of Justice
Bureau : Federal Prison System
Account: Buildings and Facilities
011-20-1003

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	524	524	
2140 Unobligated balance carried forward, start of year	218	218	
2440 Unobligated balance carried forward, end of year	270	270	
4000 Appropriation	576	576	
7240 Obligated balance, start of year	532	532	
7320 Total outlays (gross)	-382	-382	
7440 Obligated balance, end of year	674	674	
8693 Outlays from discretionary balances	382	382	
9000 Outlays	382	382	
9502 Unpaid obligation, end of year	674	674	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 832

Agency : Department of Justice
Bureau : Federal Prison System
Account: Federal Prison Industries, Incorporated
011-20-4500

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,026	1,026	
2140 Unobligated balance carried forward, start of year	97	97	
2440 Unobligated balance carried forward, end of year	59	59	
6900 Offsetting collections (cash)	978	978	
6910 Change in uncollected customer payments from Federal sources (unexpired)	10	10	
7240 Obligated balance, start of year	275	275	
7320 Total outlays (gross)	-1,065	-1,065	
7440 Obligated balance, end of year	226	226	
8697 Outlays from new mandatory authority	73	73	
8698 Outlays from mandatory balances	992	992	
8800 Federal sources	-978	-977	-1
9000 Outlays	87	87	
9201 Total investments, start of year: Federal securities: Par value	353	353	
9202 Total investments, end of year: Federal securities: Par value	264	264	
9502 Unpaid obligation, end of year	273	273	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 833

Agency : Department of Justice
Bureau : Federal Prison System
Account: Commissary Funds, Federal Prisons (trust Revolving Fund)
011-20-8408

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	328	328	
2140 Unobligated balance carried forward, start of year	51	51	
2440 Unobligated balance carried forward, end of year	42	42	
6900 Offsetting collections (cash)	322	322	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-3	-3	
7240 Obligated balance, start of year	22	22	
7320 Total outlays (gross)	-318	-318	
7440 Obligated balance, end of year	35	35	
8697 Outlays from new mandatory authority	316	316	
8698 Outlays from mandatory balances	2	2	
8840 Non-Federal sources	-322	-322	
9000 Outlays	-4	-4	
9502 Unpaid obligation, end of year	36	36	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 834

Agency : Department of Justice
Bureau : Office of Justice Programs
Account: Justice Assistance
011-21-0401

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	245	245	
2140 Unobligated balance carried forward, start of year	48	48	
2210 Resources available from recoveries of prior year obligations	19	19	
2440 Unobligated balance carried forward, end of year	24	24	
4000 Appropriation	220	220	
4036 Unobligated balance permanently reduced	-8	-8	
4100 Transferred to other accounts [Treas Acct]	-3	-3	
5800 Offsetting collections (cash)	6	6	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-13	-13	
7240 Obligated balance, start of year	342	342	
7320 Total outlays (gross)	-290	-290	
7440 Obligated balance, end of year	291	291	
8690 Outlays from new discretionary authority	59	59	
8693 Outlays from discretionary balances	231	231	
8800 Federal sources	-6	-6	
9000 Outlays	284	284	
9502 Unpaid obligation, end of year	308	308	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 835

Agency : Department of Justice
Bureau : Office of Justice Programs
Account: Salaries and Expenses, Office of Justice Programs [Office of Jus
011-21-0420

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	223	223	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	205	205	
4100 Transferred to other accounts [Treas Acct]	-10	-10	
4200 Transferred from other accounts [Treas Acct]	16	17	-1
5800 Offsetting collections (cash)	8	9	-1
5810 Change in uncollected customer payments from Federal sources (unexpired)	4	4	
7320 Total outlays (gross)	-180	-180	
7440 Obligated balance, end of year	39	39	
8690 Outlays from new discretionary authority	180	180	
8800 Federal sources	-8	-9	1
9000 Outlays	172	172	
9502 Unpaid obligation, end of year	43	43	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 836

Agency : Department of Justice
Bureau : Office of Justice Programs
Account: State and Local Law Enforcement Assistance
011-21-0404

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,399	4,399	
2140 Unobligated balance carried forward, start of year	130	130	
2210 Resources available from recoveries of prior year obligations	67	67	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-1	-1	
2440 Unobligated balance carried forward, end of year	117	115	2
4000 Appropriation	4,094	4,094	
4036 Unobligated balance permanently reduced	-73	-73	
4100 Transferred to other accounts [Treas Acct]	-20	-20	
4200 Transferred from other accounts [Treas Acct]	314	314	
5800 Offsetting collections (cash)	8	8	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-3	-3	
7240 Obligated balance, start of year	1,932	1,932	
7320 Total outlays (gross)	-2,346	-2,346	
7440 Obligated balance, end of year	3,921	3,921	
8690 Outlays from new discretionary authority	848	848	
8693 Outlays from discretionary balances	1,498	1,498	
8800 Federal sources	-7	-7	
8840 Non-Federal sources	-1	-1	
9000 Outlays	2,338	2,338	
9502 Unpaid obligation, end of year	3,923	3,923	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 837

Agency : Department of Justice
Bureau : Office of Justice Programs
Account: Weed and Seed Program Fund
011-21-0334

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	27	27	
2140 Unobligated balance carried forward, start of year	3	3	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	25	25	
4036 Unobligated balance permanently reduced	-1	-1	
7240 Obligated balance, start of year	64	64	
7320 Total outlays (gross)	-38	-38	
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	49	49	
8693 Outlays from discretionary balances	38	38	
9000 Outlays	38	38	
9502 Unpaid obligation, end of year	49	49	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 838

Agency : Department of Justice
Bureau : Office of Justice Programs
Account: Community Oriented Policing Services
011-21-0406

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,317	1,317	
2140 Unobligated balance carried forward, start of year	22	22	
2210 Resources available from recoveries of prior year obligations	57	57	
2440 Unobligated balance carried forward, end of year	7	7	
4000 Appropriation	1,551	1,551	
4036 Unobligated balance permanently reduced	-100	-100	
4100 Transferred to other accounts [Treas Acct]	-272	-272	
4200 Transferred from other accounts [Treas Acct]	2	3	-1
5800 Offsetting collections (cash)	78	78	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-14	-14	
7240 Obligated balance, start of year	792	792	
7320 Total outlays (gross)	-305	-305	
7440 Obligated balance, end of year	1,761	1,761	
8690 Outlays from new discretionary authority	64	64	
8693 Outlays from discretionary balances	241	241	
8800 Federal sources	-78	-78	
9000 Outlays	227	227	
9502 Unpaid obligation, end of year	1,770	1,770	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 839

Agency : Department of Justice
Bureau : Office of Justice Programs
Account: Violence against Women Prevention and Prosecution Programs
011-21-0409

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	632	632	
2140 Unobligated balance carried forward, start of year	53	53	
2210 Resources available from recoveries of prior year obligations	9	9	
2222 Unobligated balance transferred from other accounts [Treas Acct]	1	1	
2440 Unobligated balance carried forward, end of year	58	58	
4000 Appropriation	640	640	
4100 Transferred to other accounts [Treas Acct]	-28	-28	
4200 Transferred from other accounts [Treas Acct]	1	1	
5800 Offsetting collections (cash)	14	14	
7240 Obligated balance, start of year	693	693	
7320 Total outlays (gross)	-346	-346	
7440 Obligated balance, end of year	970	970	
8690 Outlays from new discretionary authority	17	17	
8693 Outlays from discretionary balances	329	329	
8800 Federal sources	-14	-14	
9000 Outlays	332	332	
9502 Unpaid obligation, end of year	970	970	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 840

Agency : Department of Justice
Bureau : Office of Justice Programs
Account: Juvenile Justice Programs
011-21-0405

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	369	370	-1
2140 Unobligated balance carried forward, start of year	16	16	
2210 Resources available from recoveries of prior year obligations	9	9	
2440 Unobligated balance carried forward, end of year	10	10	
4000 Appropriation	374	374	
4036 Unobligated balance permanently reduced	-18	-18	
4100 Transferred to other accounts [Treas Acct]	-3	-3	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	613	613	
7320 Total outlays (gross)	-356	-356	
7440 Obligated balance, end of year	617	617	
8690 Outlays from new discretionary authority	20	20	
8693 Outlays from discretionary balances	336	336	
8800 Federal sources	-1	-1	
9000 Outlays	355	355	
9502 Unpaid obligation, end of year	618	618	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 841

Agency : Department of Justice
Bureau : Office of Justice Programs
Account: Public Safety Officer Benefits
011-21-0403

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	103	103	
2140 Unobligated balance carried forward, start of year	3	3	
2145 Adjustments to unobligated balance carried forward, start of year	-3	-3	
2210 Resources available from recoveries of prior year obligations	4	4	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	9	9	
6000 Appropriation	91	91	
7240 Obligated balance, start of year	10	10	
7320 Total outlays (gross)	-96	-97	1
7340 Adjustments in expired accounts (net)	1	1	
7440 Obligated balance, end of year	14	13	1
8690 Outlays from new discretionary authority	8	8	
8693 Outlays from discretionary balances	1	1	
8697 Outlays from new mandatory authority	84	84	
8698 Outlays from mandatory balances	3	3	
9000 Outlays	96	96	
9502 Unpaid obligation, end of year	13	13	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 842

Agency : Department of Justice
Bureau : Office of Justice Programs
Account: Crime Victims Fund
011-21-5041

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	637	637	
2140 Unobligated balance carried forward, start of year	232	232	
2145 Adjustments to unobligated balance carried forward, start of year	-182	-182	
2210 Resources available from recoveries of prior year obligations	5	5	
2440 Unobligated balance carried forward, end of year	50	50	
4100 Transferred to other accounts [Treas Acct]	0	-17	17
4200 Transferred from other accounts [Treas Acct]	0	17	-17
6020 Appropriation (special fund)	1,746	1,746	
6028 Appropriation (previously unavailable)	2,034	0	2,034
6045 Portion precluded from obligation	-3,148	-1,113	-2,035
6100 Transferred to other accounts [Treas Acct]	0	-17	17
6200 Transferred from other accounts [Treas Acct]	0	17	-17
7240 Obligated balance, start of year	931	931	
7320 Total outlays (gross)	-557	-557	
7440 Obligated balance, end of year	1,006	1,006	
8697 Outlays from new mandatory authority	16	16	
8698 Outlays from mandatory balances	541	541	
9000 Outlays	557	557	
9502 Unpaid obligation, end of year	1,006	1,006	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 843

Agency : Department of Labor
Bureau : Employment and Training Administration
Account: Training and Employment Services
012-05-0174

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,783	6,783	
2140 Unobligated balance carried forward, start of year	377	377	
2210 Resources available from recoveries of prior year obligations	8	8	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-49	-49	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	1,400	1,400	
4000 Appropriation	5,804	5,804	
4100 Transferred to other accounts [Treas Acct]	0	-21	21
4200 Transferred from other accounts [Treas Acct]	0	21	-21
5500 Advance appropriation	1,772	1,772	
5800 Offsetting collections (cash)	11	11	
6000 Appropriation	150	150	
6020 Appropriation (special fund)	111	111	
7240 Obligated balance, start of year	3,181	3,181	
7320 Total outlays (gross)	-4,461	-4,460	-1
7331 Obligated balance transferred to other accounts [Treas Acct]	-124	-124	
7340 Adjustments in expired accounts (net)	-30	-30	
7440 Obligated balance, end of year	5,341	5,342	-1
8690 Outlays from new discretionary authority	2,176	2,176	
8693 Outlays from discretionary balances	2,168	2,167	1
8698 Outlays from mandatory balances	117	117	
8800 Federal sources	-11	-11	
8840 Non-Federal sources	-3	-3	
8896 Portion of offsetting collections (cash) credited to expired accounts	3	3	
9000 Outlays	4,447	4,447	
9502 Unpaid obligation, end of year	5,343	5,343	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 844

Agency : Department of Labor
Bureau : Employment and Training Administration
Account: Office of Job Corps
012-05-0181

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,804	0	1,804
2140 Unobligated balance carried forward, start of year	562	0	562
2210 Resources available from recoveries of prior year obligations	13	0	13
2222 Unobligated balance transferred from other accounts [Treas Acct]	49	0	49
2398 Unobligated balance expiring or withdrawn	-3	0	-3
2440 Unobligated balance carried forward, end of year	751	0	751
4000 Appropriation	1,243	0	1,243
5500 Advance appropriation	691	0	691
7240 Obligated balance, start of year	274	0	274
7320 Total outlays (gross)	-1,612	0	-1,612
7332 Obligated balance transferred from other accounts [Treas Acct]	124	0	124
7440 Obligated balance, end of year	577	0	577
8690 Outlays from new discretionary authority	786	0	786
8693 Outlays from discretionary balances	826	0	826
8840 Non-Federal sources	-1	0	-1
8896 Portion of offsetting collections (cash) credited to expired accounts	1	0	1
9000 Outlays	1,611	0	1,611
9502 Unpaid obligation, end of year	579	0	579

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 845

Agency : Department of Labor
Bureau : Employment and Training Administration
Account: Community Service Employment for Older Americans
012-05-0175

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	708	708	
2140 Unobligated balance carried forward, start of year	18	18	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	3	2	1
4000 Appropriation	692	692	
7240 Obligated balance, start of year	441	441	
7320 Total outlays (gross)	-560	-560	
7340 Adjustments in expired accounts (net)	-6	-6	
7440 Obligated balance, end of year	582	582	
8690 Outlays from new discretionary authority	127	127	
8693 Outlays from discretionary balances	433	434	-1
9000 Outlays	560	560	
9502 Unpaid obligation, end of year	582	582	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 846

Agency : Department of Labor
Bureau : Employment and Training Administration
Account: Federal Unemployment Benefits and Allowances
012-05-0326

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	905	905	
2398 Unobligated balance expiring or withdrawn	-70	-70	
6000 Appropriation	959	959	
6900 Offsetting collections (cash)	16	16	
7240 Obligated balance, start of year	554	554	
7320 Total outlays (gross)	-450	-451	1
7340 Adjustments in expired accounts (net)	-91	-91	
7440 Obligated balance, end of year	918	917	1
8697 Outlays from new mandatory authority	267	267	
8698 Outlays from mandatory balances	183	184	-1
8800 Federal sources	-10	-10	
8896 Portion of offsetting collections (cash) credited to expired accounts	-6	-6	
9000 Outlays	440	440	
9502 Unpaid obligation, end of year	917	917	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 847

Agency : Department of Labor
Bureau : Employment and Training Administration
Account: State Unemployment Insurance and Employment Service Operations
012-05-0179

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,872	4,872	
2140 Unobligated balance carried forward, start of year	74	74	
2145 Adjustments to unobligated balance carried forward, start of year	76	76	
2210 Resources available from recoveries of prior year obligations	4	4	
2398 Unobligated balance expiring or withdrawn	-11	-11	
2440 Unobligated balance carried forward, end of year	260	259	1
4000 Appropriation	92	92	
5800 Offsetting collections (cash)	3,268	3,268	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1,399	1,399	
6020 Appropriation (special fund)	11	11	
6900 Offsetting collections (cash)	183	183	
6910 Change in uncollected customer payments from Federal sources (unexpired)	36	36	
7240 Obligated balance, start of year	99	99	
7245 Adjustment to obligated balance, start of year	-76	-76	
7320 Total outlays (gross)	-3,970	-3,970	
7340 Adjustments in expired accounts (net)	-9	-9	
7410 Change in uncollected customer payments from Federal sources (expired)	403	403	
7440 Obligated balance, end of year	-120	-120	
8690 Outlays from new discretionary authority	2,741	2,741	
8693 Outlays from discretionary balances	1,050	1,050	
8697 Outlays from new mandatory authority	173	174	-1
8698 Outlays from mandatory balances	6	6	
8800 Federal sources	-3,851	-3,851	
8896 Portion of offsetting collections (cash) credited to expired accounts	400	400	
9000 Outlays	119	119	
9502 Unpaid obligation, end of year	2,164	2,164	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 848

Agency : Department of Labor
Bureau : Employment and Training Administration
Account: Payments to the Unemployment Trust Fund
012-05-0178

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17,218	17,218	
6000 Appropriation	17,218	17,218	
7320 Total outlays (gross)	-17,218	-17,218	
8697 Outlays from new mandatory authority	17,218	17,218	
9000 Outlays	17,218	17,218	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 849

Agency : Department of Labor
Bureau : Employment and Training Administration
Account: Federal Additional Unemployment Compensation Program, Recovery
012-05-1800

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,704	6,704	
2440 Unobligated balance carried forward, end of year	1	1	
6000 Appropriation	6,705	6,705	
7320 Total outlays (gross)	-6,467	-6,467	
7440 Obligated balance, end of year	237	237	
8697 Outlays from new mandatory authority	6,467	6,467	
9000 Outlays	6,467	6,467	
9502 Unpaid obligation, end of year	237	237	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 850

Agency : Department of Labor
Bureau : Employment and Training Administration
Account: Advances to the Unemployment Trust Fund and Other Funds
012-05-0327

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	50	70	-20
2140 Unobligated balance carried forward, start of year	83	83	
2145 Adjustments to unobligated balance carried forward, start of year	-33	-33	
2440 Unobligated balance carried forward, end of year	5	5	
6000 Appropriation	5	5	
6900 Offsetting collections (cash)	0	20	-20
7320 Total outlays (gross)	-50	-70	20
8698 Outlays from mandatory balances	50	70	-20
8800 Federal sources	0	-20	20
9000 Outlays	50	50	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 851

Agency : Department of Labor
Bureau : Employment and Training Administration
Account: Program Administration
012-05-0172

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	140	140	
2440 Unobligated balance carried forward, end of year	38	38	
4000 Appropriation	85	85	
4200 Transferred from other accounts [Treas Acct]	3	3	
5800 Offsetting collections (cash)	90	90	
7240 Obligated balance, start of year	46	46	
7320 Total outlays (gross)	-150	-151	1
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	35	35	
8690 Outlays from new discretionary authority	118	118	
8693 Outlays from discretionary balances	32	33	-1
8800 Federal sources	-90	-90	
9000 Outlays	60	60	
9502 Unpaid obligation, end of year	35	35	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 852

Agency : Department of Labor
Bureau : Employment and Training Administration
Account: Workers Compensation Programs
012-05-0170

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	44	44	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	41	41	
8693 Outlays from discretionary balances	3	3	
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	41	41	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 853

Agency : Department of Labor
Bureau : Employment and Training Administration
Account: Unemployment Trust Fund
012-05-8042

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	121,868	121,944	-76
2145 Adjustments to unobligated balance carried forward, start of year	33	33	
2440 Unobligated balance carried forward, end of year	1	0	1
4026 Appropriation (trust fund)	5,003	5,003	
6026 Appropriation (trust fund)	53,652	53,728	-76
6028 Appropriation (previously unavailable)	55,263	55,263	
6710 Authority to borrow	7,918	7,918	
7240 Obligated balance, start of year	2,603	2,603	
7320 Total outlays (gross)	-117,135	-117,211	76
7440 Obligated balance, end of year	7,336	7,335	1
8690 Outlays from new discretionary authority	3,116	3,116	
8693 Outlays from discretionary balances	1,043	1,043	
8697 Outlays from new mandatory authority	112,173	112,249	-76
8698 Outlays from mandatory balances	803	804	-1
9000 Outlays	117,135	117,135	
9201 Total investments, start of year: Federal securities: Par value	72,432	72,432	
9202 Total investments, end of year: Federal securities: Par value	19,628	19,628	
9502 Unpaid obligation, end of year	7,335	7,335	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 854

Agency : Department of Labor
Bureau : Employee Benefits Security Administration
Account: Salaries and Expenses [Employee Benefits Security Administration
012-11-1700

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	158	158	
2440 Unobligated balance carried forward, end of year	4	4	
4000 Appropriation	143	143	
4200 Transferred from other accounts [Treas Acct]	6	6	
5800 Offsetting collections (cash)	13	13	
7240 Obligated balance, start of year	51	51	
7320 Total outlays (gross)	-162	-162	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	46	46	
8690 Outlays from new discretionary authority	122	121	1
8693 Outlays from discretionary balances	40	41	-1
8800 Federal sources	-13	-13	
8840 Non-Federal sources	0	-1	1
8896 Portion of offsetting collections (cash) credited to expired accounts	0	1	-1
9000 Outlays	149	149	
9502 Unpaid obligation, end of year	46	46	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 855

Agency : Department of Labor
Bureau : Pension Benefit Guaranty Corporation
Account: Pension Benefit Guaranty Corporation Fund
012-12-4204

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,772	4,771	1
2140 Unobligated balance carried forward, start of year	13,083	13,083	
2440 Unobligated balance carried forward, end of year	12,837	12,838	-1
6900 Offsetting collections (cash)	4,526	4,526	
7240 Obligated balance, start of year	164	164	
7320 Total outlays (gross)	-4,720	-4,720	
7440 Obligated balance, end of year	216	216	
8697 Outlays from new mandatory authority	4,012	4,012	
8698 Outlays from mandatory balances	708	708	
8820 Interest on Federal securities	-235	-235	
8840 Non-Federal sources	-4,291	-4,291	
9000 Outlays	194	194	
9201 Total investments, start of year: Federal securities: Par value	16,787	16,787	
9202 Total investments, end of year: Federal securities: Par value	14,783	14,783	
9502 Unpaid obligation, end of year	216	216	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 856

Agency : Department of Labor
Bureau : Employment Standards Administration
Account: Salaries and Expenses [Employment Standards Administration]
012-17-0105

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	483	483	
2140 Unobligated balance carried forward, start of year	42	42	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	13	13	
4000 Appropriation	438	438	
4035 Appropriation permanently reduced	0	-97	97
4200 Transferred from other accounts [Treas Acct]	10	10	
5800 Offsetting collections (cash)	34	34	
6020 Appropriation (special fund)	70	70	
6038 Unobligated balance temporarily reduced	-97	0	-97
7240 Obligated balance, start of year	70	70	
7320 Total outlays (gross)	-475	-476	1
7340 Adjustments in expired accounts (net)	-5	-5	
7440 Obligated balance, end of year	73	73	
8690 Outlays from new discretionary authority	415	415	
8693 Outlays from discretionary balances	51	52	-1
8698 Outlays from mandatory balances	9	9	
8800 Federal sources	-34	-35	1
8840 Non-Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	440	440	
9502 Unpaid obligation, end of year	73	73	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 857

Agency : Department of Labor
Bureau : Office of Workers' Compensation Programs
Account: Special Benefits
012-15-1521

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,787	2,787	
2140 Unobligated balance carried forward, start of year	1,623	1,623	
2210 Resources available from recoveries of prior year obligations	4	4	
2440 Unobligated balance carried forward, end of year	534	535	-1
6000 Appropriation	163	163	
6900 Offsetting collections (cash)	1,531	1,531	
7240 Obligated balance, start of year	100	100	
7320 Total outlays (gross)	-2,780	-2,780	
7440 Obligated balance, end of year	103	102	1
8697 Outlays from new mandatory authority	1,694	163	1,531
8698 Outlays from mandatory balances	1,086	2,617	-1,531
8800 Federal sources	-1,531	-1,531	
9000 Outlays	1,249	1,249	
9502 Unpaid obligation, end of year	102	102	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 858

Agency : Department of Labor
Bureau : Office of Workers' Compensation Programs
Account: Energy Employees Occupational Illness Compensation Fund
012-15-1523

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,041	1,041	
2140 Unobligated balance carried forward, start of year	101	101	
2440 Unobligated balance carried forward, end of year	163	163	
6000 Appropriation	1,103	1,103	
7240 Obligated balance, start of year	25	25	
7320 Total outlays (gross)	-1,035	-1,035	
7440 Obligated balance, end of year	31	31	
8697 Outlays from new mandatory authority	1,035	1,035	
9000 Outlays	1,035	1,035	
9201 Total investments, start of year: Federal securities: Par value	125	125	
9202 Total investments, end of year: Federal securities: Par value	193	193	
9502 Unpaid obligation, end of year	31	31	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 859

Agency : Department of Labor
Bureau : Office of Workers' Compensation Programs
Account: Administrative Expenses, Energy Employees Occupational Illness C
012-15-1524

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	116	117	-1
2140 Unobligated balance carried forward, start of year	3	3	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	6	4	2
6000 Appropriation	116	114	2
7240 Obligated balance, start of year	44	44	
7320 Total outlays (gross)	-133	-133	
7440 Obligated balance, end of year	24	24	
8698 Outlays from mandatory balances	133	133	
9000 Outlays	133	133	
9502 Unpaid obligation, end of year	24	24	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 860

Agency : Department of Labor
Bureau : Office of Workers' Compensation Programs
Account: Special Benefits for Disabled Coal Miners
012-15-0169

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	239	239	
2140 Unobligated balance carried forward, start of year	57	57	
2440 Unobligated balance carried forward, end of year	68	68	
6000 Appropriation	188	188	
6500 Advance appropriation	62	62	
7240 Obligated balance, start of year	23	23	
7320 Total outlays (gross)	-241	-241	
7440 Obligated balance, end of year	21	21	
8697 Outlays from new mandatory authority	241	0	241
8698 Outlays from mandatory balances	0	241	-241
9000 Outlays	241	241	
9502 Unpaid obligation, end of year	21	21	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 861

Agency : Department of Labor
Bureau : Office of Workers' Compensation Programs
Account: Panama Canal Commission Compensation Fund
012-15-5155

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	75	75	
2440 Unobligated balance carried forward, end of year	71	72	-1
6020 Appropriation (special fund)	2	2	
7320 Total outlays (gross)	-6	-6	
8698 Outlays from mandatory balances	6	6	
9000 Outlays	6	6	
9201 Total investments, start of year: Federal securities: Par value	75	75	
9202 Total investments, end of year: Federal securities: Par value	72	72	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 862

Agency : Department of Labor
Bureau : Office of Workers' Compensation Programs
Account: Black Lung Disability Trust Fund Refinancing
012-15-0329

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,498	6,498	
6000 Appropriation	6,498	6,498	
7320 Total outlays (gross)	-6,498	-6,498	
8697 Outlays from new mandatory authority	6,498	6,498	
9000 Outlays	6,498	6,498	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 863

Agency : Department of Labor
Bureau : Office of Workers' Compensation Programs
Account: Black Lung Disability Trust Fund
012-15-8144

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,819	2,819	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	4	3	1
6026 Appropriation (trust fund)	7,144	-3,340	10,484
6028 Appropriation (previously unavailable)	3	3	
6047 Portion applied to repay debt	-10,821	-337	-10,484
6100 Transferred to other accounts [Treas Acct]	0	-257	257
6200 Transferred from other accounts [Treas Acct]	0	257	-257
6710 Authority to borrow	6,496	6,496	
7320 Total outlays (gross)	-2,819	-2,819	
8697 Outlays from new mandatory authority	2,564	2,564	
8698 Outlays from mandatory balances	255	255	
9000 Outlays	2,819	2,819	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 864

Agency : Department of Labor
Bureau : Office of Workers' Compensation Programs
Account: Special Workers' Compensation
012-15-9971

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	141	141	
2140 Unobligated balance carried forward, start of year	63	63	
2440 Unobligated balance carried forward, end of year	67	67	
4026 Appropriation (trust fund)	2	0	2
6026 Appropriation (trust fund)	143	145	-2
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-146	-146	
8690 Outlays from new discretionary authority	2	0	2
8698 Outlays from mandatory balances	144	146	-2
9000 Outlays	146	146	
9201 Total investments, start of year: Federal securities: Par value	67	67	
9202 Total investments, end of year: Federal securities: Par value	64	64	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Labor
Bureau : Wage and Hour Division
Account: Wage and Hour Division H-2B
012-16-0142

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	6	6	
4200 Transferred from other accounts [Treas Acct]	0	6	-6
6200 Transferred from other accounts [Treas Acct]	6	0	6

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 866

Agency : Department of Labor
Bureau : Occupational Safety and Health Administration
Account: Salaries and Expenses [Occupational Safety and Health Administra
012-18-0400

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	519	519	
2440 Unobligated balance carried forward, end of year	2	3	-1
4000 Appropriation	513	513	
4200 Transferred from other accounts [Treas Acct]	7	7	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	79	79	
7320 Total outlays (gross)	-507	-507	
7340 Adjustments in expired accounts (net)	-8	-8	
7440 Obligated balance, end of year	83	83	
8690 Outlays from new discretionary authority	447	446	1
8693 Outlays from discretionary balances	60	60	
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	505	505	
9502 Unpaid obligation, end of year	91	91	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 867

Agency : Department of Labor
Bureau : Mine Safety and Health Administration
Account: Salaries and Expenses [Mine Safety and Health Administration]
012-19-1200

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	348	348	
2398 Unobligated balance expiring or withdrawn	0	-1	1
4000 Appropriation	347	347	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	35	35	
7320 Total outlays (gross)	-349	-349	
7440 Obligated balance, end of year	34	33	1
8690 Outlays from new discretionary authority	319	319	
8693 Outlays from discretionary balances	30	30	
8800 Federal sources	-1	-1	
9000 Outlays	348	348	
9502 Unpaid obligation, end of year	33	33	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 868

Agency : Department of Labor
Bureau : Bureau of Labor Statistics
Account: Salaries and Expenses [Bureau of Labor Statistics]
012-20-0200

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	605	605	
4000 Appropriation	519	519	
5800 Offsetting collections (cash)	87	87	
7240 Obligated balance, start of year	74	74	
7320 Total outlays (gross)	-577	-575	-2
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	101	102	-1
8690 Outlays from new discretionary authority	508	507	1
8693 Outlays from discretionary balances	69	69	
8800 Federal sources	-87	-86	-1
8896 Portion of offsetting collections (cash) credited to expired accounts	0	-1	1
9000 Outlays	490	490	
9502 Unpaid obligation, end of year	102	102	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 869

Agency : Department of Labor
Bureau : Departmental Management
Account: Salaries and Expenses [Departmental Management]
012-25-0165

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	363	364	-1
2140 Unobligated balance carried forward, start of year	1	0	1
2222 Unobligated balance transferred from other accounts [Treas Acct]	8	0	8
2440 Unobligated balance carried forward, end of year	53	52	1
4000 Appropriation	394	394	
4100 Transferred to other accounts [Treas Acct]	-26	-27	1
4200 Transferred from other accounts [Treas Acct]	0	8	-8
5800 Offsetting collections (cash)	39	39	
5810 Change in uncollected customer payments from Federal sources (unexpired)	0	1	-1
7240 Obligated balance, start of year	269	269	
7320 Total outlays (gross)	-353	-353	
7340 Adjustments in expired accounts (net)	-8	-8	
7440 Obligated balance, end of year	271	271	
8690 Outlays from new discretionary authority	242	242	
8693 Outlays from discretionary balances	111	111	
8800 Federal sources	-39	-39	
8896 Portion of offsetting collections (cash) credited to expired accounts	0	1	-1
9000 Outlays	314	314	
9502 Unpaid obligation, end of year	273	273	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 870

Agency : Department of Labor
Bureau : Departmental Management
Account: Office of Disability Employment Policy
012-25-0166

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	28	28	
4000 Appropriation	27	27	
5810 Change in uncollected customer payments from Federal sources (unexpired)	0	1	-1
7240 Obligated balance, start of year	28	28	
7320 Total outlays (gross)	-30	-30	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	25	24	1
8690 Outlays from new discretionary authority	11	11	
8693 Outlays from discretionary balances	19	20	-1
9000 Outlays	30	30	
9502 Unpaid obligation, end of year	25	25	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 871

Agency : Department of Labor
Bureau : Departmental Management
Account: Office of Job Corps
012-25-0181

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	0	1,804	-1,804
2140 Unobligated balance carried forward, start of year	0	562	-562
2210 Resources available from recoveries of prior year obligations	0	13	-13
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	48	-48
2398 Unobligated balance expiring or withdrawn	0	-3	3
2440 Unobligated balance carried forward, end of year	0	751	-751
4000 Appropriation	0	1,243	-1,243
4100 Transferred to other accounts [Treas Acct]	0	-177	177
4200 Transferred from other accounts [Treas Acct]	0	178	-178
5500 Advance appropriation	0	691	-691
7240 Obligated balance, start of year	0	274	-274
7320 Total outlays (gross)	0	-1,612	1,612
7332 Obligated balance transferred from other accounts [Treas Acct]	0	126	-126
7440 Obligated balance, end of year	0	579	-579
8690 Outlays from new discretionary authority	0	786	-786
8693 Outlays from discretionary balances	0	826	-826
8840 Non-Federal sources	0	-1	1
8896 Portion of offsetting collections (cash) credited to expired accounts	0	1	-1
9000 Outlays	0	1,611	-1,611
9502 Unpaid obligation, end of year	0	579	-579

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 872

Agency : Department of Labor
Bureau : Departmental Management
Account: Office of the Inspector General [Departmental Management]
012-25-0106

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	83	83	
2440 Unobligated balance carried forward, end of year	6	5	1
4000 Appropriation	82	82	
5800 Offsetting collections (cash)	7	7	
7240 Obligated balance, start of year	8	8	
7320 Total outlays (gross)	-76	-76	
7440 Obligated balance, end of year	15	15	
8690 Outlays from new discretionary authority	69	69	
8693 Outlays from discretionary balances	7	7	
8800 Federal sources	-7	-7	
9000 Outlays	69	69	
9502 Unpaid obligation, end of year	15	15	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 873

Agency : Department of Labor
Bureau : Departmental Management
Account: Veterans Employment and Training
012-25-0164

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	238	238	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	34	34	
5800 Offsetting collections (cash)	205	205	
7240 Obligated balance, start of year	62	62	
7320 Total outlays (gross)	-222	-222	
7340 Adjustments in expired accounts (net)	-4	-4	
7440 Obligated balance, end of year	74	74	
8690 Outlays from new discretionary authority	172	172	
8693 Outlays from discretionary balances	50	50	
8800 Federal sources	-202	-202	
8896 Portion of offsetting collections (cash) credited to expired accounts	-3	-3	
9000 Outlays	20	20	
9502 Unpaid obligation, end of year	74	74	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 874

Agency : Department of Labor
Bureau : Departmental Management
Account: Working Capital Fund [Departmental Management]
012-25-4601

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	213	213	
2140 Unobligated balance carried forward, start of year	14	14	
2210 Resources available from recoveries of prior year obligations	3	3	
2230 Expired unobligated balance transfer to unexpired account	3	3	
2440 Unobligated balance carried forward, end of year	16	16	
4100 Transferred to other accounts [Treas Acct]	0	-3	3
4200 Transferred from other accounts [Treas Acct]	0	3	-3
5800 Offsetting collections (cash)	209	209	
7240 Obligated balance, start of year	47	47	
7320 Total outlays (gross)	-197	-197	
7340 Adjustments in expired accounts (net)	2	2	
7440 Obligated balance, end of year	62	62	
8690 Outlays from new discretionary authority	159	159	
8693 Outlays from discretionary balances	38	38	
8800 Federal sources	-211	-211	
8896 Portion of offsetting collections (cash) credited to expired accounts	2	2	
9000 Outlays	-14	-14	
9502 Unpaid obligation, end of year	62	62	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 875

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Diplomatic and Consular Programs
014-05-0113

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14,585	14,585	
2140 Unobligated balance carried forward, start of year	2,185	2,185	
2210 Resources available from recoveries of prior year obligations	102	102	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-1	-1	
2398 Unobligated balance expiring or withdrawn	-59	-59	
2440 Unobligated balance carried forward, end of year	2,041	2,040	1
4000 Appropriation	7,153	7,153	
4020 Appropriation (special fund)	70	70	
4100 Transferred to other accounts [Treas Acct]	-250	-249	-1
4200 Transferred from other accounts [Treas Acct]	100	99	1
5800 Offsetting collections (cash)	7,203	7,202	1
5810 Change in uncollected customer payments from Federal sources (unexpired)	123	123	
7240 Obligated balance, start of year	2,580	2,580	
7320 Total outlays (gross)	-13,657	-13,657	
7340 Adjustments in expired accounts (net)	-85	-85	
7410 Change in uncollected customer payments from Federal sources (expired)	128	128	
7440 Obligated balance, end of year	3,326	3,325	1
8690 Outlays from new discretionary authority	8,724	8,724	
8693 Outlays from discretionary balances	4,933	4,933	
8800 Federal sources	-5,699	-5,699	
8840 Non-Federal sources	-1,639	-1,639	
8896 Portion of offsetting collections (cash) credited to expired accounts	135	135	
9000 Outlays	6,319	6,319	
9502 Unpaid obligation, end of year	3,567	3,567	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: International Information Programs
014-05-0201

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 877

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Civilian Stabilization Initiative
014-05-0121

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
2440 Unobligated balance carried forward, end of year	35	35	
4000 Appropriation	45	45	
7440 Obligated balance, end of year	10	10	
9502 Unpaid obligation, end of year	10	10	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 878

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Capital Investment Fund
014-05-0120

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	174	175	-1
2140 Unobligated balance carried forward, start of year	24	25	-1
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	176	176	
4000 Appropriation	361	361	
4100 Transferred to other accounts [Treas Acct]	-38	-38	
7240 Obligated balance, start of year	72	73	-1
7320 Total outlays (gross)	-112	-112	
7440 Obligated balance, end of year	131	133	-2
8690 Outlays from new discretionary authority	49	111	-62
8693 Outlays from discretionary balances	63	1	62
9000 Outlays	112	112	
9502 Unpaid obligation, end of year	133	133	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 879

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Office of the Inspector General [Administration of Foreign Affai
014-05-0529

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	77	77	
2140 Unobligated balance carried forward, start of year	13	13	
2398 Unobligated balance expiring or withdrawn	-3	-3	
2440 Unobligated balance carried forward, end of year	20	20	
4000 Appropriation	120	120	
4100 Transferred to other accounts [Treas Acct]	-43	-43	
4200 Transferred from other accounts [Treas Acct]	1	0	1
5800 Offsetting collections (cash)	9	9	
7240 Obligated balance, start of year	8	8	
7320 Total outlays (gross)	-60	-60	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	24	23	1
8690 Outlays from new discretionary authority	48	48	
8693 Outlays from discretionary balances	12	12	
8800 Federal sources	-9	-9	
9000 Outlays	51	51	
9502 Unpaid obligation, end of year	23	23	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 880

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Educational and Cultural Exchange Programs
014-05-0209

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	600	600	
2140 Unobligated balance carried forward, start of year	31	31	
2210 Resources available from recoveries of prior year obligations	10	10	
2222 Unobligated balance transferred from other accounts [Treas Acct]	37	17	20
2440 Unobligated balance carried forward, end of year	21	20	1
4000 Appropriation	538	538	
4200 Transferred from other accounts [Treas Acct]	0	20	-20
5800 Offsetting collections (cash)	5	4	1
7240 Obligated balance, start of year	416	416	
7320 Total outlays (gross)	-517	-517	
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	486	487	-1
8693 Outlays from discretionary balances	517	517	
8800 Federal sources	-5	-5	
9000 Outlays	512	512	
9502 Unpaid obligation, end of year	490	490	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 881

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Embassy Security, Construction, and Maintenance
014-05-0535

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,629	2,630	-1
2140 Unobligated balance carried forward, start of year	1,932	1,932	
2210 Resources available from recoveries of prior year obligations	178	178	
2440 Unobligated balance carried forward, end of year	2,959	2,959	
4000 Appropriation	2,669	2,669	
5800 Offsetting collections (cash)	765	765	
5810 Change in uncollected customer payments from Federal sources (unexpired)	44	44	
7240 Obligated balance, start of year	2,486	2,486	
7320 Total outlays (gross)	-1,987	-1,987	
7440 Obligated balance, end of year	2,906	2,907	-1
8690 Outlays from new discretionary authority	831	831	
8693 Outlays from discretionary balances	1,156	1,156	
8800 Federal sources	-731	-731	
8840 Non-Federal sources	-34	-34	
9000 Outlays	1,222	1,222	
9502 Unpaid obligation, end of year	3,003	3,003	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Representation Allowances
014-05-0545

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
4000 Appropriation	8	8	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-8	-8	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	7	7	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	8	8	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 883

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Protection of Foreign Missions and Officials
014-05-0520

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17	17	
2440 Unobligated balance carried forward, end of year	6	6	
4000 Appropriation	23	23	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-9	-9	
7440 Obligated balance, end of year	14	14	
8690 Outlays from new discretionary authority	2	4	-2
8693 Outlays from discretionary balances	7	6	1
9000 Outlays	9	9	
9502 Unpaid obligation, end of year	14	14	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 884

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Emergencies in the Diplomatic and Consular Service
014-05-0522

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	44	44	
2140 Unobligated balance carried forward, start of year	25	25	
2210 Resources available from recoveries of prior year obligations	1	1	
2230 Expired unobligated balance transfer to unexpired account	20	20	
2440 Unobligated balance carried forward, end of year	11	10	1
4000 Appropriation	9	9	
7240 Obligated balance, start of year	16	16	
7320 Total outlays (gross)	-18	-18	
7440 Obligated balance, end of year	41	41	
8693 Outlays from discretionary balances	18	18	
9000 Outlays	18	18	
9502 Unpaid obligation, end of year	41	41	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Buying Power Maintenance
014-05-0524

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	5	5	
4000 Appropriation	5	5	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 886

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Payment to the American Institute in Taiwan
014-05-0523

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	19	20	-1
4000 Appropriation	17	17	
5800 Offsetting collections (cash)	3	3	
7240 Obligated balance, start of year	-2	-2	
7320 Total outlays (gross)	-21	-21	
7410 Change in uncollected customer payments from Federal sources (expired)	4	4	
8690 Outlays from new discretionary authority	20	20	
8693 Outlays from discretionary balances	1	1	
8800 Federal sources	-4	-4	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	17	17	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 887

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Payment to Foreign Service Retirement and Disability Fund
014-05-0540

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	250	250	
6000 Appropriation	250	250	
7320 Total outlays (gross)	-250	-250	
8697 Outlays from new mandatory authority	250	250	
9000 Outlays	250	250	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 888

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Working Capital Fund [Administration of Foreign Affairs]
014-05-4519

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,589	2,590	-1
2140 Unobligated balance carried forward, start of year	60	60	
2210 Resources available from recoveries of prior year obligations	102	102	
2440 Unobligated balance carried forward, end of year	161	161	
6900 Offsetting collections (cash)	2,576	2,577	-1
6910 Change in uncollected customer payments from Federal sources (unexpired)	12	12	
7240 Obligated balance, start of year	481	481	
7320 Total outlays (gross)	-2,452	-2,453	1
7440 Obligated balance, end of year	504	504	
8697 Outlays from new mandatory authority	2,381	2,381	
8698 Outlays from mandatory balances	71	71	
8800 Federal sources	-2,503	-2,503	
8840 Non-Federal sources	-73	-73	
9000 Outlays	-124	-124	
9502 Unpaid obligation, end of year	648	648	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 889

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Repatriation Loans Program Account
014-05-0601

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
4000 Appropriation	2	1	1
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	2	2	
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 890

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Repatriation Loans Financing Account
014-05-4107

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	7	7	
2440 Unobligated balance carried forward, end of year	8	9	-1
6900 Offsetting collections (cash)	2	2	
7320 Total outlays (gross)	0	-1	1
7440 Obligated balance, end of year	1	0	1
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-1	-1	
9000 Outlays	-2	-2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 891

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Foreign Service Retirement and Disability Fund
014-05-8186

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	816	816	
6026 Appropriation (trust fund)	815	815	
7320 Total outlays (gross)	-815	-816	1
8697 Outlays from new mandatory authority	815	816	-1
9000 Outlays	815	815	
9201 Total investments, start of year: Federal securities: Par value	14,855	14,855	
9202 Total investments, end of year: Federal securities: Par value	15,334	15,334	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 892

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Foreign Service National Separation Liability Trust Fund
014-05-8340

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	67	67	
2140 Unobligated balance carried forward, start of year	165	165	
2440 Unobligated balance carried forward, end of year	117	117	
6026 Appropriation (trust fund)	19	19	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-16	-16	
7440 Obligated balance, end of year	53	53	
8698 Outlays from mandatory balances	16	16	
9000 Outlays	16	16	
9502 Unpaid obligation, end of year	53	53	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 893

Agency : Department of State
Bureau : Administration of Foreign Affairs
Account: Miscellaneous Trust Funds [Administration of Foreign Affairs]
014-05-9971

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
2140 Unobligated balance carried forward, start of year	9	9	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	7	7	
6026 Appropriation (trust fund)	4	4	
7240 Obligated balance, start of year	9	9	
7320 Total outlays (gross)	-8	-8	
7440 Obligated balance, end of year	7	7	
8698 Outlays from mandatory balances	8	8	
9000 Outlays	8	8	
9201 Total investments, start of year: Federal securities: Par value	7	7	
9202 Total investments, end of year: Federal securities: Par value	7	7	
9502 Unpaid obligation, end of year	7	7	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 894

Agency : Department of State
Bureau : International Organizations and Conferences
Account: Contributions to International Organizations
014-10-1126

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,610	1,610	
2140 Unobligated balance carried forward, start of year	5	5	
2210 Resources available from recoveries of prior year obligations	1	1	
4000 Appropriation	1,604	1,604	
7240 Obligated balance, start of year	166	166	
7320 Total outlays (gross)	-1,596	-1,596	
7440 Obligated balance, end of year	179	180	-1
8690 Outlays from new discretionary authority	1,466	1,467	-1
8693 Outlays from discretionary balances	130	130	
9000 Outlays	1,596	1,596	
9502 Unpaid obligation, end of year	180	180	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 895

Agency : Department of State
Bureau : International Organizations and Conferences
Account: Contributions for International Peacekeeping Activities
014-10-1124

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,097	2,097	
2140 Unobligated balance carried forward, start of year	313	313	
2440 Unobligated balance carried forward, end of year	604	604	
4000 Appropriation	2,388	2,389	-1
7240 Obligated balance, start of year	729	729	
7320 Total outlays (gross)	-2,826	-2,826	
7440 Obligated balance, end of year	0	1	-1
8690 Outlays from new discretionary authority	1,783	1,784	-1
8693 Outlays from discretionary balances	1,043	1,043	
9000 Outlays	2,826	2,826	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 896

Agency : Department of State
Bureau : International Commissions
Account: Salaries and Expenses, IBWC [International Commissions]
014-15-1069

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	38	39	-1
4000 Appropriation	32	32	
5800 Offsetting collections (cash)	5	5	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-38	-39	1
7410 Change in uncollected customer payments from Federal sources (expired)	2	2	
7440 Obligated balance, end of year	6	6	
8690 Outlays from new discretionary authority	32	32	
8693 Outlays from discretionary balances	6	6	
8800 Federal sources	-7	-7	
8896 Portion of offsetting collections (cash) credited to expired accounts	2	2	
9000 Outlays	31	31	
9502 Unpaid obligation, end of year	7	7	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 897

Agency : Department of State
Bureau : International Commissions
Account: Construction, IBWC
014-15-1078

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	147	147	
2140 Unobligated balance carried forward, start of year	108	108	
2440 Unobligated balance carried forward, end of year	225	226	-1
4000 Appropriation	263	263	
5800 Offsetting collections (cash)	5	5	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-4	-4	
7240 Obligated balance, start of year	16	16	
7320 Total outlays (gross)	-64	-64	
7440 Obligated balance, end of year	103	103	
8690 Outlays from new discretionary authority	35	64	-29
8693 Outlays from discretionary balances	29	0	29
8800 Federal sources	-5	-5	
9000 Outlays	59	59	
9502 Unpaid obligation, end of year	104	104	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 898

Agency : Department of State
Bureau : International Commissions
Account: American Sections, International Commissions
014-15-1082

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12	12	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	0	1
4000 Appropriation	12	12	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-10	-11	1
7440 Obligated balance, end of year	6	6	
8690 Outlays from new discretionary authority	6	8	-2
8693 Outlays from discretionary balances	4	3	1
9000 Outlays	10	10	
9502 Unpaid obligation, end of year	6	6	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 899

Agency : Department of State
Bureau : International Commissions
Account: International Fisheries Commissions
014-15-1087

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	30	30	
4000 Appropriation	30	30	
7320 Total outlays (gross)	-30	-30	
8690 Outlays from new discretionary authority	30	30	
9000 Outlays	30	30	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 900

Agency : Department of State
Bureau : Other
Account: Global HIV/AIDs Initiative
014-25-1030

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	184	184	
2140 Unobligated balance carried forward, start of year	191	191	
2210 Resources available from recoveries of prior year obligations	67	67	
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	4	-4
2440 Unobligated balance carried forward, end of year	74	74	
4100 Transferred to other accounts [Treas Acct]	0	-6	6
4200 Transferred from other accounts [Treas Acct]	0	3	-3
7240 Obligated balance, start of year	1,003	1,003	
7320 Total outlays (gross)	-721	-721	
7440 Obligated balance, end of year	399	399	
8693 Outlays from discretionary balances	721	721	
9000 Outlays	721	721	
9502 Unpaid obligation, end of year	399	399	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 901

Agency : Department of State
Bureau : Other
Account: Global Health and Child Survival
014-25-1031

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,474	6,474	
2140 Unobligated balance carried forward, start of year	930	930	
2210 Resources available from recoveries of prior year obligations	16	16	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-150	150
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	72	-72
2440 Unobligated balance carried forward, end of year	1,813	1,812	1
4000 Appropriation	7,339	7,339	
4100 Transferred to other accounts [Treas Acct]	0	-6,162	6,162
4200 Transferred from other accounts [Treas Acct]	0	6,240	-6,240
5800 Offsetting collections (cash)	2	2	
7240 Obligated balance, start of year	4,593	4,593	
7320 Total outlays (gross)	-4,127	-4,128	1
7440 Obligated balance, end of year	6,924	6,923	1
8690 Outlays from new discretionary authority	236	236	
8693 Outlays from discretionary balances	3,891	3,892	-1
8800 Federal sources	-2	-2	
9000 Outlays	4,125	4,125	
9502 Unpaid obligation, end of year	6,923	6,923	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 902

Agency : Department of State
Bureau : Other
Account: Migration and Refugee Assistance
014-25-1143

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,687	1,687	
2140 Unobligated balance carried forward, start of year	109	109	
2210 Resources available from recoveries of prior year obligations	7	7	
2440 Unobligated balance carried forward, end of year	105	105	
4000 Appropriation	1,675	1,675	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	484	484	
7320 Total outlays (gross)	-1,515	-1,515	
7440 Obligated balance, end of year	649	650	-1
8690 Outlays from new discretionary authority	1,098	0	1,098
8693 Outlays from discretionary balances	417	1,515	-1,098
8800 Federal sources	-1	-1	
9000 Outlays	1,514	1,514	
9502 Unpaid obligation, end of year	650	650	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 903

Agency : Department of State
Bureau : Other
Account: United States Emergency Refugee and Migration Assistance Fund
014-25-0040

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	43	43	
2140 Unobligated balance carried forward, start of year	61	61	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-43	43
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	43	-43
2440 Unobligated balance carried forward, end of year	58	59	-1
4000 Appropriation	40	40	
7240 Obligated balance, start of year	45	45	
7320 Total outlays (gross)	-80	-80	
7440 Obligated balance, end of year	8	7	1
8690 Outlays from new discretionary authority	0	80	-80
8693 Outlays from discretionary balances	80	0	80
9000 Outlays	80	80	
9502 Unpaid obligation, end of year	7	7	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 904

Agency : Department of State
Bureau : Other
Account: International Narcotics Control and Law Enforcement
014-25-1022

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,145	2,145	
2140 Unobligated balance carried forward, start of year	845	845	
2210 Resources available from recoveries of prior year obligations	17	17	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-33	-35	2
2222 Unobligated balance transferred from other accounts [Treas Acct]	184	111	73
2230 Expired unobligated balance transfer to unexpired account	29	18	11
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	1,178	1,177	1
4000 Appropriation	1,562	1,588	-26
4100 Transferred to other accounts [Treas Acct]	-13	-1,867	1,854
4200 Transferred from other accounts [Treas Acct]	74	2,012	-1,938
5500 Advance appropriation	0	-26	26
5800 Offsetting collections (cash)	661	661	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	1,791	1,791	
7320 Total outlays (gross)	-1,410	-1,410	
7340 Adjustments in expired accounts (net)	20	20	
7410 Change in uncollected customer payments from Federal sources (expired)	7	7	
7440 Obligated balance, end of year	2,537	2,537	
8690 Outlays from new discretionary authority	118	118	
8693 Outlays from discretionary balances	1,292	1,292	
8800 Federal sources	-672	-672	
8840 Non-Federal sources	-14	-14	
8896 Portion of offsetting collections (cash) credited to expired accounts	25	25	
9000 Outlays	724	724	
9502 Unpaid obligation, end of year	2,537	2,537	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 905

Agency : Department of State
Bureau : Other
Account: Andean Counterdrug Programs
014-25-1154

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	207	207	
2140 Unobligated balance carried forward, start of year	176	176	
2210 Resources available from recoveries of prior year obligations	2	2	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-22	-22	
2222 Unobligated balance transferred from other accounts [Treas Acct]	18	18	
2440 Unobligated balance carried forward, end of year	303	302	1
4000 Appropriation	315	315	
5800 Offsetting collections (cash)	22	22	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	771	771	
7320 Total outlays (gross)	-493	-493	
7340 Adjustments in expired accounts (net)	-15	-15	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	470	471	-1
8690 Outlays from new discretionary authority	12	12	
8693 Outlays from discretionary balances	481	481	
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-22	-21	-1
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	470	470	
9502 Unpaid obligation, end of year	471	471	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 906

Agency : Department of State
Bureau : Other
Account: Democracy Fund
014-25-1121

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	86	86	
2140 Unobligated balance carried forward, start of year	78	78	
2440 Unobligated balance carried forward, end of year	108	109	-1
4000 Appropriation	116	116	
4100 Transferred to other accounts [Treas Acct]	0	-37	37
4200 Transferred from other accounts [Treas Acct]	0	37	-37
7240 Obligated balance, start of year	436	436	
7320 Total outlays (gross)	-247	-247	
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	273	274	-1
8690 Outlays from new discretionary authority	3	3	
8693 Outlays from discretionary balances	244	243	1
9000 Outlays	247	247	
9502 Unpaid obligation, end of year	274	274	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 907

Agency : Department of State
Bureau : Other
Account: Payment to the Asia Foundation
014-25-0525

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	16	16	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	0	1	-1
4000 Appropriation	15	16	-1
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-15	-15	
7440 Obligated balance, end of year	6	6	
8690 Outlays from new discretionary authority	15	15	
9000 Outlays	15	15	
9502 Unpaid obligation, end of year	6	6	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of State
Bureau : Other
Account: National Endowment for Democracy
014-25-0210

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	115	115	
4000 Appropriation	115	115	
7240 Obligated balance, start of year	13	13	
7320 Total outlays (gross)	-42	-42	
7440 Obligated balance, end of year	86	85	1
8693 Outlays from discretionary balances	42	42	
9000 Outlays	42	42	
9502 Unpaid obligation, end of year	85	85	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of State
Bureau : Other
Account: East-West Center
014-25-0202

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	21	21	
4000 Appropriation	21	21	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-20	-20	
7440 Obligated balance, end of year	2	1	1
8690 Outlays from new discretionary authority	20	20	
8693 Outlays from discretionary balances	0	1	-1
9000 Outlays	20	20	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 910

Agency : Department of State
Bureau : Other
Account: International Litigation Fund
014-25-5177

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	17	17	
6020 Appropriation (special fund)	22	22	
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-8	-8	
7440 Obligated balance, end of year	8	8	
8698 Outlays from mandatory balances	8	8	
9000 Outlays	8	8	
9502 Unpaid obligation, end of year	8	8	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 911

Agency : Department of State
Bureau : Other
Account: International Center, Washington, D.C.
014-25-5151

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2440 Unobligated balance carried forward, end of year	0	1	-1
5800 Offsetting collections (cash)	2	2	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-1	-2	1
7440 Obligated balance, end of year	4	3	1
8690 Outlays from new discretionary authority	1	2	-1
8800 Federal sources	-2	-2	
9000 Outlays	-1	-1	
9502 Unpaid obligation, end of year	3	3	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of State
Bureau : Other
Account: Fishermen's Protective Fund
014-25-5116

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of State
Bureau : Other
Account: Fishermen's Guaranty Fund
014-25-5121

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	3	3	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 914

Agency : Department of State
Bureau : Other
Account: Israeli Arab and Eisenhower Exchange Fellowship Programs
014-25-8276

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	0	1
2140 Unobligated balance carried forward, start of year	2	2	
2145 Adjustments to unobligated balance carried forward, start of year	-2	-3	1
4026 Appropriation (trust fund)	1	0	1
7440 Obligated balance, end of year	1	0	1
9201 Total investments, start of year: Federal securities: Par value	12	12	
9202 Total investments, end of year: Federal securities: Par value	12	12	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 915

Agency : Department of State
Bureau : Other
Account: Center for Middle Eastern-Western Dialogue Trust Fund
014-25-8813

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	2	0	2
4026 Appropriation (trust fund)	1	0	1
5810 Change in uncollected customer payments from Federal sources (unexpired)	0	-1	1
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	0	2	-2
8690 Outlays from new discretionary authority	1	0	1
8693 Outlays from discretionary balances	0	1	-1
9000 Outlays	1	1	
9201 Total investments, start of year: Federal securities: Par value	17	17	
9202 Total investments, end of year: Federal securities: Par value	18	18	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 916

Agency : Department of Transportation
Bureau : Office of the Secretary
Account: Salaries and Expenses [Office of the Secretary]
021-04-0102

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	115	115	
2140 Unobligated balance carried forward, start of year	5	5	
2398 Unobligated balance expiring or withdrawn	-7	-7	
2440 Unobligated balance carried forward, end of year	13	13	
4000 Appropriation	98	98	
5800 Offsetting collections (cash)	32	32	
7240 Obligated balance, start of year	30	30	
7320 Total outlays (gross)	-109	-109	
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	2	2	
7440 Obligated balance, end of year	37	36	1
8690 Outlays from new discretionary authority	96	97	-1
8693 Outlays from discretionary balances	13	13	
8800 Federal sources	-31	-31	
8840 Non-Federal sources	-2	-2	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	76	76	
9502 Unpaid obligation, end of year	44	44	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Transportation
Bureau : Office of the Secretary
Account: Supp Disc Grants for Natl Surface Transport System, Recovery Act
021-04-0106

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	1,500	1,500	
4000 Appropriation	1,500	1,500	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Transportation
Bureau : Office of the Secretary
Account: Financial Management Capital
021-04-0116

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	5	5	
4000 Appropriation	5	5	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Transportation
Bureau : Office of the Secretary
Account: Office of Civil Rights
021-04-0118

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	9	9	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-8	-8	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	7	7	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	8	8	
9502 Unpaid obligation, end of year	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 920

Agency : Department of Transportation
Bureau : Office of the Secretary
Account: Minority Business Outreach
021-04-0119

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	9	9	
2440 Unobligated balance carried forward, end of year	9	9	
4000 Appropriation	3	3	
7240 Obligated balance, start of year	4	5	-1
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	5	5	
8693 Outlays from discretionary balances	2	2	
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	5	5	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Transportation
Bureau : Office of the Secretary
Account: New Headquarters Building
021-04-0147

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	1	2	-1
7240 Obligated balance, start of year	8	7	1
7320 Total outlays (gross)	-4	-4	
7440 Obligated balance, end of year	5	5	
8693 Outlays from discretionary balances	4	4	
9000 Outlays	4	4	
9502 Unpaid obligation, end of year	5	5	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Transportation
Bureau : Office of the Secretary
Account: Compensation for Air Carriers
021-04-0111

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
6036 Unobligated balance permanently reduced	-1	-1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Transportation
Bureau : Office of the Secretary
Account: Compensation for General Aviation Operations
021-04-0156

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	3	3	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 924

Agency : Department of Transportation
Bureau : Office of the Secretary
Account: Transportation Planning, Research, and Development
021-04-0142

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	23	23	
2140 Unobligated balance carried forward, start of year	14	13	1
2210 Resources available from recoveries of prior year obligations	1	1	
2230 Expired unobligated balance transfer to unexpired account	3	3	
2440 Unobligated balance carried forward, end of year	14	14	
4000 Appropriation	18	18	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	24	24	
7320 Total outlays (gross)	-20	-20	
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	22	22	
8690 Outlays from new discretionary authority	11	11	
8693 Outlays from discretionary balances	9	9	
9000 Outlays	20	20	
9502 Unpaid obligation, end of year	23	23	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 925

Agency : Department of Transportation
Bureau : Office of the Secretary
Account: Essential Air Service and Rural Airport Improvement Fund
021-04-5423

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	59	59	
2140 Unobligated balance carried forward, start of year	14	14	
2145 Adjustments to unobligated balance carried forward, start of year	3	3	
2210 Resources available from recoveries of prior year obligations	9	9	
2222 Unobligated balance transferred from other accounts [Treas Acct]	23	23	
2398 Unobligated balance expiring or withdrawn	-3	-3	
2440 Unobligated balance carried forward, end of year	14	14	
6200 Transferred from other accounts [Treas Acct]	27	27	
6900 Offsetting collections (cash)	15	15	
6947 Portion applied to repay debt	-15	-15	
7240 Obligated balance, start of year	26	26	
7320 Total outlays (gross)	-53	-53	
7440 Obligated balance, end of year	23	23	
8697 Outlays from new mandatory authority	27	27	
8698 Outlays from mandatory balances	26	25	1
8800 Federal sources	-15	-15	
9000 Outlays	38	38	
9502 Unpaid obligation, end of year	23	23	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 926

Agency : Department of Transportation
Bureau : Office of the Secretary
Account: Working Capital Fund [Office of the Secretary]
021-04-4520

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	409	409	
2210 Resources available from recoveries of prior year obligations	58	58	
2440 Unobligated balance carried forward, end of year	25	25	
5800 Offsetting collections (cash)	412	412	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-36	-36	
7240 Obligated balance, start of year	55	55	
7320 Total outlays (gross)	-390	-390	
7440 Obligated balance, end of year	52	52	
8690 Outlays from new discretionary authority	348	348	
8693 Outlays from discretionary balances	42	42	
8800 Federal sources	-412	-412	
9000 Outlays	-22	-22	
9502 Unpaid obligation, end of year	95	95	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Transportation
Bureau : Office of the Secretary
Account: Minority Business Resource Center Program
021-04-0155

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
4000 Appropriation	1	1	
7440 Obligated balance, end of year	1	0	1

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 928

Agency : Department of Transportation
Bureau : Office of the Secretary
Account: Payments to Air Carriers
021-04-8304

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	100	100	
2140 Unobligated balance carried forward, start of year	14	14	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4026 Appropriation (trust fund)	86	86	
7240 Obligated balance, start of year	14	14	
7320 Total outlays (gross)	-85	-85	
7440 Obligated balance, end of year	28	28	
8690 Outlays from new discretionary authority	81	81	
8693 Outlays from discretionary balances	4	4	
9000 Outlays	85	85	
9502 Unpaid obligation, end of year	28	28	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 929

Agency : Department of Transportation
Bureau : Federal Aviation Administration
Account: Operations
021-12-1301

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9,199	9,199	
2140 Unobligated balance carried forward, start of year	28	28	
2210 Resources available from recoveries of prior year obligations	4	4	
2230 Expired unobligated balance transfer to unexpired account	3	3	
2398 Unobligated balance expiring or withdrawn	-12	-12	
2440 Unobligated balance carried forward, end of year	82	84	-2
4000 Appropriation	3,804	3,804	
4200 Transferred from other accounts [Treas Acct]	4	4	
5800 Offsetting collections (cash)	5,322	5,322	
5810 Change in uncollected customer payments from Federal sources (unexpired)	128	128	
7240 Obligated balance, start of year	1,415	1,415	
7320 Total outlays (gross)	-9,139	-9,139	
7340 Adjustments in expired accounts (net)	-2	-2	
7410 Change in uncollected customer payments from Federal sources (expired)	68	68	
7440 Obligated balance, end of year	1,409	1,408	1
8690 Outlays from new discretionary authority	7,817	7,817	
8693 Outlays from discretionary balances	1,322	1,322	
8800 Federal sources	-5,353	-5,353	
8840 Non-Federal sources	-24	-24	
8896 Portion of offsetting collections (cash) credited to expired accounts	55	55	
9000 Outlays	3,762	3,762	
9502 Unpaid obligation, end of year	1,725	1,725	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 930

Agency : Department of Transportation
Bureau : Federal Aviation Administration
Account: Facilities and Equipment, Recovery Act
021-12-1304

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	90	90	
2440 Unobligated balance carried forward, end of year	110	111	-1
4000 Appropriation	200	200	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	88	87	1
8690 Outlays from new discretionary authority	2	2	
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	88	87	1

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Transportation
Bureau : Federal Aviation Administration
Account: Grants-in-aid for Airports, Recovery Act
021-12-1306

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,079	1,079	
2440 Unobligated balance carried forward, end of year	21	21	
4000 Appropriation	1,100	1,100	
7320 Total outlays (gross)	-179	-179	
7440 Obligated balance, end of year	900	900	
8690 Outlays from new discretionary authority	179	179	
9000 Outlays	179	179	
9502 Unpaid obligation, end of year	900	900	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 932

Agency : Department of Transportation
Bureau : Federal Aviation Administration
Account: Aviation User Fees
021-12-5422

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	23	23	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-23	0	-23
6020 Appropriation (special fund)	27	27	
6100 Transferred to other accounts [Treas Acct]	-27	-50	23

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 933

Agency : Department of Transportation
Bureau : Federal Aviation Administration
Account: Aviation Insurance Revolving Fund
021-12-4120

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
2140 Unobligated balance carried forward, start of year	1,137	1,137	
2440 Unobligated balance carried forward, end of year	1,311	1,311	
6900 Offsetting collections (cash)	181	181	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	7	7	
8697 Outlays from new mandatory authority	5	4	1
8698 Outlays from mandatory balances	1	1	
8820 Interest on Federal securities	-38	-38	
8840 Non-Federal sources	-143	-143	
9000 Outlays	-175	-175	
9201 Total investments, start of year: Federal securities: Par value	1,078	1,078	
9202 Total investments, end of year: Federal securities: Par value	1,271	1,271	
9502 Unpaid obligation, end of year	7	7	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 934

Agency : Department of Transportation
Bureau : Federal Aviation Administration
Account: Administrative Services Franchise Fund
021-12-4562

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	474	474	
2140 Unobligated balance carried forward, start of year	193	193	
2210 Resources available from recoveries of prior year obligations	20	20	
2440 Unobligated balance carried forward, end of year	174	174	
5800 Offsetting collections (cash)	494	494	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-59	-59	
7240 Obligated balance, start of year	63	63	
7320 Total outlays (gross)	-427	-428	1
7440 Obligated balance, end of year	149	148	1
8690 Outlays from new discretionary authority	325	326	-1
8693 Outlays from discretionary balances	102	102	
8800 Federal sources	-494	-494	
9000 Outlays	-67	-67	
9502 Unpaid obligation, end of year	166	166	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Transportation
Bureau : Federal Aviation Administration
Account: Airport and Airway Trust Fund
021-12-8103

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
9201 Total investments, start of year: Federal securities: Par value	7,674	7,674	
9202 Total investments, end of year: Federal securities: Par value	7,829	7,829	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 936

Agency : Department of Transportation
Bureau : Federal Aviation Administration
Account: Grants-in-aid for Airports (Airport and Airway Trust Fund)
021-12-8106

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,660	3,661	-1
2140 Unobligated balance carried forward, start of year	103	103	
2210 Resources available from recoveries of prior year obligations	146	146	
2440 Unobligated balance carried forward, end of year	396	395	1
4026 Appropriation (trust fund)	3,600	3,600	
4049 Portion applied to liquidate contract authority	-3,600	-3,600	
6610 Contract authority	3,900	3,900	
6635 Contract authority permanently reduced	-80	-93	13
6636 Unobligated balance permanently reduced	-13	0	-13
7240 Obligated balance, start of year	5,064	5,064	
7320 Total outlays (gross)	-3,876	-3,876	
7440 Obligated balance, end of year	4,702	4,703	-1
8690 Outlays from new discretionary authority	818	818	
8693 Outlays from discretionary balances	3,058	3,059	-1
9000 Outlays	3,876	3,876	
9304 Obligated balance, end of year: Contract authority	3,555	0	3,555
9307 Limitation on obligations (Transportation Trust Funds)	3,515	0	3,515
9502 Unpaid obligation, end of year	4,703	4,703	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 937

Agency : Department of Transportation
Bureau : Federal Aviation Administration
Account: Facilities and Equipment (Airport and Airway Trust Fund)
021-12-8107

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,734	2,734	
2140 Unobligated balance carried forward, start of year	1,016	1,016	
2210 Resources available from recoveries of prior year obligations	67	67	
2230 Expired unobligated balance transfer to unexpired account	3	3	
2398 Unobligated balance expiring or withdrawn	-9	-9	
2440 Unobligated balance carried forward, end of year	1,203	1,203	
2441 Special and trust fund receipts returned to Schedule N	52	52	
2451 Expired unobligated balance carried forward, start of year (special and trust fu	130	130	
2452 Expired unobligated balance carried forward, end of year (special and trust fund	120	120	
4026 Appropriation (trust fund)	2,742	2,742	
5800 Offsetting collections (cash)	75	75	
5810 Change in uncollected customer payments from Federal sources (unexpired)	43	43	
7240 Obligated balance, start of year	1,786	1,786	
7320 Total outlays (gross)	-2,541	-2,541	
7340 Adjustments in expired accounts (net)	-58	-58	
7410 Change in uncollected customer payments from Federal sources (expired)	19	19	
7440 Obligated balance, end of year	1,830	1,830	
8690 Outlays from new discretionary authority	1,046	1,046	
8693 Outlays from discretionary balances	1,482	1,483	-1
8698 Outlays from mandatory balances	13	13	
8800 Federal sources	-6	-6	
8840 Non-Federal sources	-75	-75	
8896 Portion of offsetting collections (cash) credited to expired accounts	6	6	
9000 Outlays	2,460	2,460	
9502 Unpaid obligation, end of year	1,945	1,945	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 938

Agency : Department of Transportation
Bureau : Federal Aviation Administration
Account: Research, Engineering and Development (Airport and Airway Trust
021-12-8108

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	149	149	
2140 Unobligated balance carried forward, start of year	32	32	
2210 Resources available from recoveries of prior year obligations	2	2	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	61	61	
2441 Special and trust fund receipts returned to Schedule N	2	2	
2451 Expired unobligated balance carried forward, start of year (special and trust fu	7	7	
2452 Expired unobligated balance carried forward, end of year (special and trust fund	6	6	
4026 Appropriation (trust fund)	171	171	
5800 Offsetting collections (cash)	1	0	1
5810 Change in uncollected customer payments from Federal sources (unexpired)	5	5	
7240 Obligated balance, start of year	138	138	
7320 Total outlays (gross)	-144	-144	
7340 Adjustments in expired accounts (net)	-3	-3	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	134	134	
8690 Outlays from new discretionary authority	61	61	
8693 Outlays from discretionary balances	83	83	
8800 Federal sources	-1	-1	
9000 Outlays	143	143	
9502 Unpaid obligation, end of year	147	147	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 939

Agency : Department of Transportation
Bureau : Federal Aviation Administration
Account: Trust Fund Share of FAA Activities (Airport and Airway Trust Fun
021-12-8104

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,238	5,238	
4026 Appropriation (trust fund)	5,238	5,238	
7320 Total outlays (gross)	-5,238	-5,238	
8690 Outlays from new discretionary authority	5,238	5,238	
9000 Outlays	5,238	5,238	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 940

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Miscellaneous Appropriations [Federal Highway Administration]
021-15-9911

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	63	63	
2140 Unobligated balance carried forward, start of year	121	121	
2210 Resources available from recoveries of prior year obligations	2	2	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-1	1
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	1	-1
2440 Unobligated balance carried forward, end of year	228	228	
4000 Appropriation	167	167	
4100 Transferred to other accounts [Treas Acct]	-1	-8	7
4200 Transferred from other accounts [Treas Acct]	0	7	-7
5800 Offsetting collections (cash)	1	1	
6000 Appropriation	1	1	
7240 Obligated balance, start of year	109	109	
7320 Total outlays (gross)	-47	-47	
7440 Obligated balance, end of year	123	123	
8690 Outlays from new discretionary authority	8	7	1
8693 Outlays from discretionary balances	37	38	-1
8697 Outlays from new mandatory authority	1	1	
8698 Outlays from mandatory balances	1	1	
8840 Non-Federal sources	-1	-1	
9000 Outlays	46	46	
9502 Unpaid obligation, end of year	123	123	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 941

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Emergency Relief Program
021-15-0500

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	949	949	
2140 Unobligated balance carried forward, start of year	1,666	1,666	
2210 Resources available from recoveries of prior year obligations	85	85	
2440 Unobligated balance carried forward, end of year	802	802	
4100 Transferred to other accounts [Treas Acct]	0	-105	105
4200 Transferred from other accounts [Treas Acct]	0	105	-105
7240 Obligated balance, start of year	920	920	
7320 Total outlays (gross)	-766	-766	
7440 Obligated balance, end of year	1,018	1,019	-1
8693 Outlays from discretionary balances	766	766	
9000 Outlays	766	766	
9502 Unpaid obligation, end of year	1,019	1,019	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 942

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Appalachian Development Highway System
021-15-0640

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	45	45	
2140 Unobligated balance carried forward, start of year	95	95	
2210 Resources available from recoveries of prior year obligations	12	12	
2440 Unobligated balance carried forward, end of year	72	72	
4000 Appropriation	10	10	
7240 Obligated balance, start of year	118	118	
7320 Total outlays (gross)	-75	-75	
7440 Obligated balance, end of year	76	75	1
8690 Outlays from new discretionary authority	3	3	
8693 Outlays from discretionary balances	72	73	-1
9000 Outlays	75	75	
9502 Unpaid obligation, end of year	75	75	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: State Infrastructure Banks
021-15-0549

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	3	3	
7440 Obligated balance, end of year	3	3	
9502 Unpaid obligation, end of year	3	3	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 944

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Highway Infrastructure Investment, Recovery Act
021-15-0504

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	19,545	19,545	
2440 Unobligated balance carried forward, end of year	7,747	7,747	
4000 Appropriation	27,500	27,500	
4100 Transferred to other accounts [Treas Acct]	-288	-538	250
4200 Transferred from other accounts [Treas Acct]	0	249	-249
5810 Change in uncollected customer payments from Federal sources (unexpired)	80	80	
7320 Total outlays (gross)	-2,417	-2,417	
7440 Obligated balance, end of year	17,048	17,048	
8690 Outlays from new discretionary authority	2,417	2,417	
9000 Outlays	2,417	2,417	
9502 Unpaid obligation, end of year	17,128	17,128	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 945

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Payment to Highway Trust Fund
021-15-0534

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7,000	7,000	
6000 Appropriation	7,000	7,000	
7320 Total outlays (gross)	-7,000	-7,000	
8697 Outlays from new mandatory authority	7,000	7,000	
9000 Outlays	7,000	7,000	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 946

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Transportation Infrastructure Finance and Innovation Program Dir
021-15-4123

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,313	1,313	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	12	11	1
6710 Authority to borrow	1,221	1,221	
6900 Offsetting collections (cash)	56	55	1
6910 Change in uncollected customer payments from Federal sources (unexpired)	47	47	
7240 Obligated balance, start of year	1,576	1,576	
7320 Total outlays (gross)	-640	-640	
7440 Obligated balance, end of year	2,202	2,202	
8800 Federal sources	-41	-40	-1
8825 Interest on uninvested funds	-4	-4	
8840 Non-Federal sources	-11	-11	
9000 Outlays	584	584	
9502 Unpaid obligation, end of year	2,416	2,416	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Orange County (CA) Toll Road Demonstration Project Program Accou
021-15-0543

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	2	2	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	1	1	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Orange County (CA) Toll Road Demonstration Project Direct Loan F
021-15-4264

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2210 Resources available from recoveries of prior year obligations	12	12	
2270 Balance of authority to borrow withdrawn	-11	-11	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	22	22	
7440 Obligated balance, end of year	11	11	
9502 Unpaid obligation, end of year	12	12	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 949

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Right-of-way Revolving Fund Liquidating Account
021-15-8402

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
6900 Offsetting collections (cash)	12	12	
6927 Capital transfer to general fund	-12	-12	
7240 Obligated balance, start of year	6	6	
7440 Obligated balance, end of year	6	6	
8800 Federal sources	-12	-12	
9000 Outlays	-12	-12	
9502 Unpaid obligation, end of year	6	6	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Highway Trust Fund
021-15-8102

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
9201 Total investments, start of year: Federal securities: Par value	12,811	12,811	
9202 Total investments, end of year: Federal securities: Par value	11,484	11,484	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 951

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Federal-aid Highways
021-15-8083

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	40,099	40,099	
2140 Unobligated balance carried forward, start of year	35,439	35,439	
2222 Unobligated balance transferred from other accounts [Treas Acct]	8	8	
2440 Unobligated balance carried forward, end of year	25,819	25,819	
4026 Appropriation (trust fund)	41,439	41,439	
4049 Portion applied to liquidate contract authority	-40,542	-41,439	897
4100 Transferred to other accounts [Treas Acct]	-1,005	-1,889	884
4200 Transferred from other accounts [Treas Acct]	108	904	-796
5800 Offsetting collections (cash)	94	94	
5810 Change in uncollected customer payments from Federal sources (unexpired)	78	78	
6026 Appropriation (trust fund)	1	1	
6610 Contract authority	43,186	43,186	
6635 Contract authority permanently reduced	-27	-17	-10
6636 Unobligated balance permanently reduced	-11,876	-11,886	10
6661 Transferred to other accounts [Treas Acct]	-1,085	0	-1,085
6662 Transferred from other accounts [Treas Acct]	100	0	100
7240 Obligated balance, start of year	48,535	48,535	
7320 Total outlays (gross)	-36,441	-36,441	
7440 Obligated balance, end of year	52,115	52,115	
8690 Outlays from new discretionary authority	9,640	9,641	-1
8693 Outlays from discretionary balances	26,065	26,065	
8697 Outlays from new mandatory authority	201	201	
8698 Outlays from mandatory balances	535	535	
8800 Federal sources	-93	-93	
8840 Non-Federal sources	-1	-1	
9000 Outlays	36,347	36,347	
9302 Unobligated balance, end of year: Contract authority	1,814	0	1,814
9304 Obligated balance, end of year: Contract authority	52,115	0	52,115
9307 Limitation on obligations (Transportation Trust Funds)	39,715	0	39,715
9502 Unpaid obligation, end of year	52,631	52,631	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Appalachian Development Highway System (Highway Trust Fund)
021-15-8072

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	4	4	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	4	4	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Highway-related Safety Grants
021-15-8019

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	1	1	
7440 Obligated balance, end of year	1	1	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 954

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Miscellaneous Trust Funds [Federal Highway Administration]
021-15-9971

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	24	23	1
2140 Unobligated balance carried forward, start of year	42	42	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	40	42	-2
6026 Appropriation (trust fund)	20	21	-1
7240 Obligated balance, start of year	119	119	
7320 Total outlays (gross)	-67	-67	
7440 Obligated balance, end of year	74	73	1
8697 Outlays from new mandatory authority	16	17	-1
8698 Outlays from mandatory balances	51	50	1
9000 Outlays	67	67	
9502 Unpaid obligation, end of year	73	73	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 955

Agency : Department of Transportation
Bureau : Federal Highway Administration
Account: Miscellaneous Highway Trust Funds [Federal Highway Administratio
021-15-9972

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	32	32	
2140 Unobligated balance carried forward, start of year	148	148	
2210 Resources available from recoveries of prior year obligations	7	7	
2440 Unobligated balance carried forward, end of year	123	124	-1
4100 Transferred to other accounts [Treas Acct]	0	-23	23
4200 Transferred from other accounts [Treas Acct]	0	23	-23
7240 Obligated balance, start of year	149	149	
7320 Total outlays (gross)	-72	-72	
7440 Obligated balance, end of year	102	101	1
8693 Outlays from discretionary balances	72	72	
9000 Outlays	72	72	
9502 Unpaid obligation, end of year	101	101	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 956

Agency : Department of Transportation
Bureau : Federal Motor Carrier Safety Administration
Account: Motor Carrier Safety
021-17-8055

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	2	2	
2210 Resources available from recoveries of prior year obligations	6	6	
2440 Unobligated balance carried forward, end of year	6	7	-1
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
6636 Unobligated balance permanently reduced	-2	-2	
7240 Obligated balance, start of year	20	20	
7320 Total outlays (gross)	-7	-7	
7440 Obligated balance, end of year	7	7	
8693 Outlays from discretionary balances	7	7	
8800 Federal sources	1	1	
8840 Non-Federal sources	-1	-1	
9000 Outlays	7	7	
9305 (Fund balance in excess of liquidating requirements, start of year: Contract aut	32	0	32
9306 (Fund balance in excess of liquidating requirements, end of year: Contract autho	35	0	35
9502 Unpaid obligation, end of year	10	10	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 957

Agency : Department of Transportation
Bureau : Federal Motor Carrier Safety Administration
Account: National Motor Carrier Safety Program
021-17-8048

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	20	20	
2145 Adjustments to unobligated balance carried forward, start of year	12	12	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	15	16	-1
6636 Unobligated balance permanently reduced	-20	-20	
7240 Obligated balance, start of year	31	31	
7245 Adjustment to obligated balance, start of year	-12	-12	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	14	13	1
8693 Outlays from discretionary balances	2	2	
9000 Outlays	2	2	
9304 Obligated balance, end of year: Contract authority	14	0	14
9502 Unpaid obligation, end of year	13	13	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 958

Agency : Department of Transportation
Bureau : Federal Motor Carrier Safety Administration
Account: Motor Carrier Safety Grants
021-17-8158

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	307	307	
2140 Unobligated balance carried forward, start of year	7	7	
2210 Resources available from recoveries of prior year obligations	5	5	
2440 Unobligated balance carried forward, end of year	5	5	
4026 Appropriation (trust fund)	307	307	
4049 Portion applied to liquidate contract authority	-307	-307	
6610 Contract authority	307	307	
6636 Unobligated balance permanently reduced	-7	-7	
7240 Obligated balance, start of year	316	316	
7320 Total outlays (gross)	-256	-256	
7440 Obligated balance, end of year	362	362	
8690 Outlays from new discretionary authority	76	76	
8693 Outlays from discretionary balances	180	180	
9000 Outlays	256	256	
9305 (Fund balance in excess of liquidating requirements, start of year: Contract aut	14	0	14
9306 (Fund balance in excess of liquidating requirements, end of year: Contract autho	21	0	21
9307 Limitation on obligations (Transportation Trust Funds)	307	0	307
9502 Unpaid obligation, end of year	362	362	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 959

Agency : Department of Transportation
Bureau : Federal Motor Carrier Safety Administration
Account: Motor Carrier Safety Operations and Programs
021-17-8159

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	251	251	
2140 Unobligated balance carried forward, start of year	12	12	
2210 Resources available from recoveries of prior year obligations	5	5	
2440 Unobligated balance carried forward, end of year	9	10	-1
4026 Appropriation (trust fund)	234	234	
4049 Portion applied to liquidate contract authority	-234	-234	
5800 Offsetting collections (cash)	14	14	
6610 Contract authority	234	234	
6636 Unobligated balance permanently reduced	-5	-5	
7240 Obligated balance, start of year	99	99	
7320 Total outlays (gross)	-257	-258	1
7440 Obligated balance, end of year	88	87	1
8690 Outlays from new discretionary authority	187	188	-1
8693 Outlays from discretionary balances	70	70	
8840 Non-Federal sources	0	-1	1
8845 Offsetting governmental collections (from non-Federal sources)	-14	-14	
9000 Outlays	243	243	
9305 (Fund balance in excess of liquidating requirements, start of year: Contract aut	6	0	6
9306 (Fund balance in excess of liquidating requirements, end of year: Contract autho	10	0	10
9307 Limitation on obligations (Transportation Trust Funds)	234	0	234
9502 Unpaid obligation, end of year	87	87	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 960

Agency : Department of Transportation
Bureau : National Highway Traffic Safety Administration
Account: Consumer Assistance to Recycle and Save Program
021-18-0654

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,922	2,922	
2440 Unobligated balance carried forward, end of year	78	78	
4000 Appropriation	1,000	1,000	
4200 Transferred from other accounts [Treas Acct]	2,000	2,000	
7320 Total outlays (gross)	-2,829	-2,829	
7440 Obligated balance, end of year	93	94	-1
8690 Outlays from new discretionary authority	2,829	2,829	
9000 Outlays	2,829	2,829	
9502 Unpaid obligation, end of year	94	94	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 961

Agency : Department of Transportation
Bureau : National Highway Traffic Safety Administration
Account: Operations and Research
021-18-0650

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	127	128	-1
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	127	127	
7240 Obligated balance, start of year	57	57	
7320 Total outlays (gross)	-108	-109	1
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	73	73	
8690 Outlays from new discretionary authority	75	75	
8693 Outlays from discretionary balances	33	34	-1
8800 Federal sources	0	-1	1
9000 Outlays	108	108	
9502 Unpaid obligation, end of year	73	73	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 962

Agency : Department of Transportation
Bureau : National Highway Traffic Safety Administration
Account: Operations and Research (Highway Trust Fund)
021-18-8016

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	120	120	
2140 Unobligated balance carried forward, start of year	11	12	-1
2145 Adjustments to unobligated balance carried forward, start of year	7	7	
2210 Resources available from recoveries of prior year obligations	5	5	
2440 Unobligated balance carried forward, end of year	12	11	1
2451 Expired unobligated balance carried forward, start of year (special and trust fu	1	1	
2452 Expired unobligated balance carried forward, end of year (special and trust fund	2	2	
4026 Appropriation (trust fund)	110	110	
4049 Portion applied to liquidate contract authority	-110	-110	
4936 Unobligated balance permanently reduced	0	-1	1
5800 Offsetting collections (cash)	10	10	
5810 Change in uncollected customer payments from Federal sources (unexpired)	0	-1	1
6610 Contract authority	110	110	
6636 Unobligated balance permanently reduced	-11	-10	-1
7240 Obligated balance, start of year	141	141	
7320 Total outlays (gross)	-141	-140	-1
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	114	115	-1
8690 Outlays from new discretionary authority	24	24	
8693 Outlays from discretionary balances	117	116	1
8800 Federal sources	-10	-10	
9000 Outlays	131	131	
9305 (Fund balance in excess of liquidating requirements, start of year: Contract aut	16	0	16
9306 (Fund balance in excess of liquidating requirements, end of year: Contract autho	26	0	26
9307 Limitation on obligations (Transportation Trust Funds)	109	0	109
9502 Unpaid obligation, end of year	116	116	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 963

Agency : Department of Transportation
Bureau : National Highway Traffic Safety Administration
Account: Highway Traffic Safety Grants
021-18-8020

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	661	661	
2140 Unobligated balance carried forward, start of year	118	118	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-5	5
2440 Unobligated balance carried forward, end of year	17	16	1
4026 Appropriation (trust fund)	620	620	
4049 Portion applied to liquidate contract authority	-620	-620	
5800 Offsetting collections (cash)	43	43	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-43	-43	
5861 Transferred to other accounts [Treas Acct]	0	-67	67
5862 Transferred from other accounts [Treas Acct]	0	67	-67
6610 Contract authority	620	620	
6636 Unobligated balance permanently reduced	-60	-60	
6662 Transferred from other accounts [Treas Acct]	0	1	-1
7240 Obligated balance, start of year	714	714	
7320 Total outlays (gross)	-566	-567	1
7440 Obligated balance, end of year	852	852	
8690 Outlays from new discretionary authority	119	119	
8693 Outlays from discretionary balances	447	447	
8800 Federal sources	-43	-43	
9000 Outlays	523	523	
9304 Obligated balance, end of year: Contract authority	50	0	50
9307 Limitation on obligations (Transportation Trust Funds)	620	0	620
9502 Unpaid obligation, end of year	852	852	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 964

Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Safety and Operations
021-27-0700

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	225	225	
2140 Unobligated balance carried forward, start of year	9	9	
2440 Unobligated balance carried forward, end of year	7	7	
4000 Appropriation	159	159	
5800 Offsetting collections (cash)	64	64	
7240 Obligated balance, start of year	123	123	
7320 Total outlays (gross)	-173	-172	-1
7332 Obligated balance transferred from other accounts [Treas Acct]	25	25	
7410 Change in uncollected customer payments from Federal sources (expired)	3	3	
7440 Obligated balance, end of year	203	202	1
8690 Outlays from new discretionary authority	139	138	1
8693 Outlays from discretionary balances	34	34	
8800 Federal sources	-66	-66	
8840 Non-Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	3	2	1
9000 Outlays	106	106	
9502 Unpaid obligation, end of year	203	203	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 965

Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Railroad Research and Development
021-27-0745

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	37	37	
2140 Unobligated balance carried forward, start of year	10	10	
2440 Unobligated balance carried forward, end of year	10	10	
4000 Appropriation	34	34	
5800 Offsetting collections (cash)	3	3	
7240 Obligated balance, start of year	52	52	
7320 Total outlays (gross)	-37	-38	1
7440 Obligated balance, end of year	52	51	1
8690 Outlays from new discretionary authority	10	11	-1
8693 Outlays from discretionary balances	27	27	
8800 Federal sources	-3	-3	
9000 Outlays	34	34	
9502 Unpaid obligation, end of year	52	52	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Pennsylvania Station Redevelopment Project
021-27-0723

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	60	60	
2440 Unobligated balance carried forward, end of year	60	60	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Alaska Railroad Rehabilitation
021-27-0730

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	1	1	
7440 Obligated balance, end of year	1	1	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 968

Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Grants to the National Railroad Passenger Corporation
021-27-0704

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,294	1,294	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	7	7	
4000 Appropriation	1,300	1,300	
4100 Transferred to other accounts [Treas Acct]	0	-5	5
4200 Transferred from other accounts [Treas Acct]	0	5	-5
7240 Obligated balance, start of year	8	8	
7320 Total outlays (gross)	-100	-100	
7440 Obligated balance, end of year	1,202	1,203	-1
8690 Outlays from new discretionary authority	99	99	
8693 Outlays from discretionary balances	1	0	1
9000 Outlays	100	100	
9502 Unpaid obligation, end of year	1,203	1,203	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 969

Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Operating Subsidy Grants to the National Railroad Passenger Corp
021-27-0121

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	550	550	
4000 Appropriation	550	550	
7240 Obligated balance, start of year	10	10	
7320 Total outlays (gross)	-560	-560	
8690 Outlays from new discretionary authority	550	550	
8693 Outlays from discretionary balances	10	10	
9000 Outlays	560	560	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 970

Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Capital and Debt Service Grants to the National Railroad Passeng
021-27-0125

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	974	974	
2140 Unobligated balance carried forward, start of year	37	37	
2440 Unobligated balance carried forward, end of year	3	4	-1
4000 Appropriation	940	940	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-979	-979	
8690 Outlays from new discretionary authority	939	939	
8693 Outlays from discretionary balances	40	40	
9000 Outlays	979	979	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Emergency Railroad Rehabilitation and Repair
021-27-0124

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	20	20	
2440 Unobligated balance carried forward, end of year	20	20	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 972

Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Efficiency Incentive Grants to the National Railroad Passenger C
021-27-0120

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	48	48	
7320 Total outlays (gross)	-26	-26	
7440 Obligated balance, end of year	22	22	
8693 Outlays from discretionary balances	26	26	
9000 Outlays	26	26	
9502 Unpaid obligation, end of year	22	22	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 973

Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Intercity Passenger Rail Grant Program
021-27-0715

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	28	28	
2140 Unobligated balance carried forward, start of year	30	30	
2440 Unobligated balance carried forward, end of year	92	92	
4000 Appropriation	90	90	
7440 Obligated balance, end of year	28	28	
9502 Unpaid obligation, end of year	28	28	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 974

Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Capital Assistance for High Speed Rail Corridors
021-27-0718

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
2440 Unobligated balance carried forward, end of year	7,995	7,995	
4000 Appropriation	8,000	8,000	
4100 Transferred to other accounts [Treas Acct]	0	-20	20
4200 Transferred from other accounts [Treas Acct]	0	20	-20
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	3	3	
8690 Outlays from new discretionary authority	2	2	
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	3	3	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 975

Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Next Generation High-speed Rail
021-27-0722

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	8	8	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	9	9	
4100 Transferred to other accounts [Treas Acct]	0	-1	1
4200 Transferred from other accounts [Treas Acct]	0	1	-1
7240 Obligated balance, start of year	17	17	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	13	12	1
8693 Outlays from discretionary balances	3	3	
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	12	12	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Northeast Corridor Improvement Program
021-27-0123

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	6	6	
2440 Unobligated balance carried forward, end of year	4	4	
7240 Obligated balance, start of year	1	1	
7440 Obligated balance, end of year	3	2	1
9502 Unpaid obligation, end of year	2	2	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 977

Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Rail Line Relocation and Improvement Program
021-27-0716

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	20	20	
2440 Unobligated balance carried forward, end of year	45	45	
4000 Appropriation	25	25	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 978

Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Railroad Rehabilitation and Improvement Program
021-27-0750

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17	17	
6000 Appropriation	17	17	
7320 Total outlays (gross)	-17	-17	
8697 Outlays from new mandatory authority	17	17	
9000 Outlays	17	17	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 979

Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Railroad Rehabilitation and Improvement Direct Loan Financing Ac
021-27-4420

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	142	142	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	4	3	1
6710 Authority to borrow	124	124	
6900 Offsetting collections (cash)	45	45	
6947 Portion applied to repay debt	-24	-24	
7240 Obligated balance, start of year	82	82	
7320 Total outlays (gross)	-135	-134	-1
7440 Obligated balance, end of year	89	90	-1
8800 Federal sources	-17	-17	
8825 Interest on uninvested funds	-3	-3	
8840 Non-Federal sources	-25	-25	
9000 Outlays	90	90	
9502 Unpaid obligation, end of year	90	90	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 980

Agency : Department of Transportation
Bureau : Federal Railroad Administration
Account: Railroad Rehabilitation and Improvement Liquidating Account
021-27-4411

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
6900 Offsetting collections (cash)	8	7	1
6927 Capital transfer to general fund	-8	-7	-1
7320 Total outlays (gross)	-1	-1	
8697 Outlays from new mandatory authority	0	1	-1
8698 Outlays from mandatory balances	1	0	1
8840 Non-Federal sources	-8	-7	-1
9000 Outlays	-7	-7	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: Administrative Expenses
021-36-1120

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	95	95	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	94	94	
5800 Offsetting collections (cash)	1	0	1
7240 Obligated balance, start of year	9	9	
7320 Total outlays (gross)	-92	-92	
7440 Obligated balance, end of year	12	12	
8690 Outlays from new discretionary authority	85	85	
8693 Outlays from discretionary balances	7	7	
8800 Federal sources	-1	-1	
9000 Outlays	91	91	
9502 Unpaid obligation, end of year	12	12	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 982

Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: Formula Grants
021-36-1129

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
2140 Unobligated balance carried forward, start of year	81	81	
2210 Resources available from recoveries of prior year obligations	8	8	
2440 Unobligated balance carried forward, end of year	81	82	-1
4200 Transferred from other accounts [Treas Acct]	1	1	
5800 Offsetting collections (cash)	4	4	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-4	-4	
7240 Obligated balance, start of year	1,977	1,977	
7320 Total outlays (gross)	-744	-744	
7440 Obligated balance, end of year	1,238	1,238	
8693 Outlays from discretionary balances	744	744	
8800 Federal sources	-4	-4	
9000 Outlays	740	740	
9502 Unpaid obligation, end of year	1,252	1,252	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: University Transportation Research
021-36-1136

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	1	1	
7440 Obligated balance, end of year	1	0	1

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 984

Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: Research and University Research Centers
021-36-1137

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	65	65	
2140 Unobligated balance carried forward, start of year	66	66	
2210 Resources available from recoveries of prior year obligations	5	5	
2440 Unobligated balance carried forward, end of year	76	76	
4000 Appropriation	67	67	
5800 Offsetting collections (cash)	15	15	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-12	-12	
7240 Obligated balance, start of year	88	88	
7320 Total outlays (gross)	-92	-91	-1
7440 Obligated balance, end of year	68	68	
8690 Outlays from new discretionary authority	9	9	
8693 Outlays from discretionary balances	83	82	1
8800 Federal sources	-15	-15	
9000 Outlays	77	77	
9502 Unpaid obligation, end of year	138	138	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 985

Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: Job Access and Reverse Commute Grants
021-36-1125

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	15	15	
2440 Unobligated balance carried forward, end of year	12	13	-1
7240 Obligated balance, start of year	81	81	
7320 Total outlays (gross)	-33	-33	
7440 Obligated balance, end of year	51	50	1
8693 Outlays from discretionary balances	33	33	
9000 Outlays	33	33	
9502 Unpaid obligation, end of year	50	50	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 986

Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: Capital Investment Grants
021-36-1134

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,436	1,436	
2140 Unobligated balance carried forward, start of year	973	973	
2210 Resources available from recoveries of prior year obligations	5	5	
2440 Unobligated balance carried forward, end of year	2,099	2,100	-1
4000 Appropriation	2,559	2,559	
4100 Transferred to other accounts [Treas Acct]	-2	-10	8
4200 Transferred from other accounts [Treas Acct]	0	8	-8
7240 Obligated balance, start of year	5,717	5,717	
7320 Total outlays (gross)	-2,483	-2,483	
7440 Obligated balance, end of year	4,665	4,666	-1
8690 Outlays from new discretionary authority	735	735	
8693 Outlays from discretionary balances	1,748	1,748	
9000 Outlays	2,483	2,483	
9502 Unpaid obligation, end of year	4,666	4,666	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 987

Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: Fixed Guideway Infrastructure Investment, Recovery Act
021-36-1102

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	739	739	
2440 Unobligated balance carried forward, end of year	11	11	
4000 Appropriation	750	750	
4100 Transferred to other accounts [Treas Acct]	0	-8	8
4200 Transferred from other accounts [Treas Acct]	0	8	-8
7320 Total outlays (gross)	-76	-76	
7440 Obligated balance, end of year	663	662	1
8690 Outlays from new discretionary authority	76	76	
9000 Outlays	76	76	
9502 Unpaid obligation, end of year	662	662	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 988

Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: Transit Capital Assistance, Recovery Act
021-36-1101

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,243	6,243	
2440 Unobligated balance carried forward, end of year	945	945	
4000 Appropriation	6,900	6,900	
4100 Transferred to other accounts [Treas Acct]	0	-49	49
4200 Transferred from other accounts [Treas Acct]	288	338	-50
7320 Total outlays (gross)	-570	-570	
7440 Obligated balance, end of year	5,673	5,673	
8690 Outlays from new discretionary authority	570	570	
9000 Outlays	570	570	
9502 Unpaid obligation, end of year	5,673	5,673	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: Research, Training, and Human Resources
021-36-1121

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	1	1	
7440 Obligated balance, end of year	1	1	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 990

Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: Interstate Transfer Grants-transit
021-36-1127

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
7240 Obligated balance, start of year	3	3	
7440 Obligated balance, end of year	2	1	1
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 991

Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: Washington Metropolitan Area Transit Authority
021-36-1128

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2210 Resources available from recoveries of prior year obligations	1	0	1
2440 Unobligated balance carried forward, end of year	1	1	
7440 Obligated balance, end of year	-1	0	-1

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: Miscellaneous Expired Accounts [Federal Transit Administration]
021-36-1122

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	1	1	
7440 Obligated balance, end of year	1	1	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 993

Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: Discretionary Grants (Highway Trust Fund, Mass Transit Account)
021-36-8191

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	4	4	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	3	2	1
7240 Obligated balance, start of year	96	96	
7320 Total outlays (gross)	-16	-16	
7440 Obligated balance, end of year	81	80	1
8693 Outlays from discretionary balances	16	16	
9000 Outlays	16	16	
9305 (Fund balance in excess of liquidating requirements, start of year: Contract aut	38	0	38
9306 (Fund balance in excess of liquidating requirements, end of year: Contract autho	38	0	38
9502 Unpaid obligation, end of year	80	80	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 994

Agency : Department of Transportation
Bureau : Federal Transit Administration
Account: Formula and Bus Grants
021-36-8350

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,850	6,850	
2140 Unobligated balance carried forward, start of year	3,311	3,311	
2210 Resources available from recoveries of prior year obligations	15	15	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-8	-8	
2440 Unobligated balance carried forward, end of year	5,715	5,714	1
4026 Appropriation (trust fund)	8,670	8,670	
4049 Portion applied to liquidate contract authority	-9,567	-8,670	-897
4100 Transferred to other accounts [Treas Acct]	-108	-100	-8
4200 Transferred from other accounts [Treas Acct]	1,005	1,086	-81
4900 Contract authority	0	8,361	-8,361
4935 Contract authority permanently reduced	0	-100	100
6610 Contract authority	8,361	0	8,361
6635 Contract authority permanently reduced	-100	0	-100
6661 Transferred to other accounts [Treas Acct]	-100	0	-100
6662 Transferred from other accounts [Treas Acct]	1,086	0	1,086
7240 Obligated balance, start of year	9,952	9,952	
7320 Total outlays (gross)	-7,264	-7,264	
7440 Obligated balance, end of year	9,523	9,523	
8690 Outlays from new discretionary authority	1,830	1,830	
8693 Outlays from discretionary balances	5,434	5,434	
9000 Outlays	7,264	7,264	
9304 Obligated balance, end of year: Contract authority	8,516	0	8,516
9307 Limitation on obligations (Transportation Trust Funds)	9,247	0	9,247
9502 Unpaid obligation, end of year	9,523	9,523	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 995

Agency : Department of Transportation
Bureau : Saint Lawrence Seaway Development Corporation
Account: Saint Lawrence Seaway Development Corporation
021-40-4089

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	34	34	
2140 Unobligated balance carried forward, start of year	14	15	-1
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	14	14	
6900 Offsetting collections (cash)	33	33	
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-22	-21	-1
7440 Obligated balance, end of year	18	19	-1
8697 Outlays from new mandatory authority	22	21	1
8800 Federal sources	-32	-32	
8840 Non-Federal sources	-1	-1	
9000 Outlays	-11	-11	
9502 Unpaid obligation, end of year	19	19	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 996

Agency : Department of Transportation
Bureau : Saint Lawrence Seaway Development Corporation
Account: Operations and Maintenance
021-40-8003

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	32	32	
4026 Appropriation (trust fund)	32	32	
7320 Total outlays (gross)	-32	-32	
8690 Outlays from new discretionary authority	32	32	
9000 Outlays	32	32	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 997

Agency : Department of Transportation
Bureau : Pipeline and Hazardous Materials Safety Administration
Account: Research and Special Programs
021-50-0104

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
7240 Obligated balance, start of year	2	2	
7340 Adjustments in expired accounts (net)	-2	-2	
9502 Unpaid obligation, end of year	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 998

Agency : Department of Transportation
Bureau : Pipeline and Hazardous Materials Safety Administration
Account: Hazardous Materials Safety
021-50-1401

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	34	34	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	5	5	
4000 Appropriation	32	32	
5800 Offsetting collections (cash)	4	4	
7240 Obligated balance, start of year	8	8	
7320 Total outlays (gross)	-31	-31	
7440 Obligated balance, end of year	11	11	
8690 Outlays from new discretionary authority	23	23	
8693 Outlays from discretionary balances	8	8	
8800 Federal sources	-4	-4	
9000 Outlays	27	27	
9502 Unpaid obligation, end of year	11	11	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 999

Agency : Department of Transportation
Bureau : Pipeline and Hazardous Materials Safety Administration
Account: Operational Expenses
021-50-1400

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	19	19	
4000 Appropriation	18	18	
4100 Transferred to other accounts [Treas Acct]	-1	0	-1
4200 Transferred from other accounts [Treas Acct]	1	0	1
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-18	-18	
7440 Obligated balance, end of year	5	5	
8690 Outlays from new discretionary authority	16	15	1
8693 Outlays from discretionary balances	2	2	
8800 Federal sources	-1	-1	
9000 Outlays	17	17	
9502 Unpaid obligation, end of year	5	5	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,000

Agency : Department of Transportation
Bureau : Pipeline and Hazardous Materials Safety Administration
Account: Pipeline Safety
021-50-5172

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	92	92	
2140 Unobligated balance carried forward, start of year	12	12	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	15	16	-1
2441 Special and trust fund receipts returned to Schedule N	2	2	
2451 Expired unobligated balance carried forward, start of year (special and trust fu	4	4	
2452 Expired unobligated balance carried forward, end of year (special and trust fund	4	4	
4020 Appropriation (special fund)	75	75	
4100 Transferred to other accounts [Treas Acct]	-1	0	-1
4200 Transferred from other accounts [Treas Acct]	1	0	1
5800 Offsetting collections (cash)	17	17	
5810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	38	38	
7320 Total outlays (gross)	-82	-83	1
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	43	42	1
8690 Outlays from new discretionary authority	42	42	
8693 Outlays from discretionary balances	40	41	-1
8800 Federal sources	-17	-17	
9000 Outlays	65	65	
9502 Unpaid obligation, end of year	53	53	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,001

Agency : Department of Transportation
Bureau : Pipeline and Hazardous Materials Safety Administration
Account: Emergency Preparedness Grants
021-50-5282

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	26	26	
2210 Resources available from recoveries of prior year obligations	2	2	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2441 Special and trust fund receipts returned to Schedule N	2	2	
6020 Appropriation (special fund)	19	19	
6028 Appropriation (previously unavailable)	7	7	
7240 Obligated balance, start of year	34	34	
7320 Total outlays (gross)	-16	-16	
7440 Obligated balance, end of year	42	42	
8697 Outlays from new mandatory authority	1	1	
8698 Outlays from mandatory balances	15	15	
9000 Outlays	16	16	
9502 Unpaid obligation, end of year	42	42	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,002

Agency : Department of Transportation
Bureau : Pipeline and Hazardous Materials Safety Administration
Account: Trust Fund Share of Pipeline Safety
021-50-8121

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	19	19	
4026 Appropriation (trust fund)	19	19	
7240 Obligated balance, start of year	9	9	
7320 Total outlays (gross)	-17	-17	
7440 Obligated balance, end of year	11	10	1
8690 Outlays from new discretionary authority	11	11	
8693 Outlays from discretionary balances	6	6	
9000 Outlays	17	17	
9502 Unpaid obligation, end of year	10	10	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,003

Agency : Department of Transportation
Bureau : Research and Innovative Technology Administration
Account: Research and Development
021-53-1730

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	87	88	-1
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	13	13	
5800 Offsetting collections (cash)	36	36	
5810 Change in uncollected customer payments from Federal sources (unexpired)	39	39	
7240 Obligated balance, start of year	219	219	
7320 Total outlays (gross)	-114	-114	
7340 Adjustments in expired accounts (net)	1	1	
7410 Change in uncollected customer payments from Federal sources (expired)	4	4	
7440 Obligated balance, end of year	158	158	
8690 Outlays from new discretionary authority	21	21	
8693 Outlays from discretionary balances	93	93	
8800 Federal sources	-41	-41	
8896 Portion of offsetting collections (cash) credited to expired accounts	5	5	
9000 Outlays	73	73	
9502 Unpaid obligation, end of year	174	174	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,004

Agency : Department of Transportation
Bureau : Research and Innovative Technology Administration
Account: Working Capital Fund, Volpe National Transportation Systems Cent
021-53-4522

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	248	248	
2140 Unobligated balance carried forward, start of year	251	251	
2440 Unobligated balance carried forward, end of year	237	237	
5800 Offsetting collections (cash)	307	307	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-73	-73	
7240 Obligated balance, start of year	-93	-93	
7320 Total outlays (gross)	-236	-237	1
7440 Obligated balance, end of year	-8	-8	
8690 Outlays from new discretionary authority	174	174	
8693 Outlays from discretionary balances	62	63	-1
8800 Federal sources	-307	-307	
9000 Outlays	-71	-71	
9502 Unpaid obligation, end of year	118	118	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,005

Agency : Department of Transportation
Bureau : Office of Inspector General
Account: Salaries and Expenses [Office of Inspector General]
021-56-0130

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	77	77	
2440 Unobligated balance carried forward, end of year	20	20	
4000 Appropriation	91	91	
4200 Transferred from other accounts [Treas Acct]	2	2	
5800 Offsetting collections (cash)	4	4	
7240 Obligated balance, start of year	9	9	
7320 Total outlays (gross)	-77	-77	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	8	8	
8690 Outlays from new discretionary authority	70	70	
8693 Outlays from discretionary balances	7	7	
8800 Federal sources	-4	-4	
9000 Outlays	73	73	
9502 Unpaid obligation, end of year	8	8	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,006

Agency : Department of Transportation
Bureau : Surface Transportation Board
Account: Salaries and Expenses [Surface Transportation Board]
021-61-0301

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	27	27	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	26	26	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-28	-28	
7440 Obligated balance, end of year	3	3	
8690 Outlays from new discretionary authority	25	24	1
8693 Outlays from discretionary balances	3	3	
8840 Non-Federal sources	-1	-1	
9000 Outlays	27	27	
9502 Unpaid obligation, end of year	3	3	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,007

Agency : Department of Transportation
Bureau : Maritime Administration
Account: Operations and Training
021-70-1750

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	135	135	
2140 Unobligated balance carried forward, start of year	19	19	
2210 Resources available from recoveries of prior year obligations	2	2	
2398 Unobligated balance expiring or withdrawn	-3	-3	
2440 Unobligated balance carried forward, end of year	40	41	-1
4000 Appropriation	123	123	
4200 Transferred from other accounts [Treas Acct]	2	2	
5800 Offsetting collections (cash)	20	21	-1
5810 Change in uncollected customer payments from Federal sources (unexpired)	12	12	
7240 Obligated balance, start of year	53	53	
7320 Total outlays (gross)	-133	-134	1
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	39	39	
8690 Outlays from new discretionary authority	97	98	-1
8693 Outlays from discretionary balances	36	36	
8800 Federal sources	-20	-20	
9000 Outlays	113	113	
9502 Unpaid obligation, end of year	62	62	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,008

Agency : Department of Transportation
Bureau : Maritime Administration
Account: Assistance to Small Shipyards
021-70-1770

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	115	115	
2140 Unobligated balance carried forward, start of year	8	8	
2145 Adjustments to unobligated balance carried forward, start of year	-8	-8	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	118	118	
4100 Transferred to other accounts [Treas Acct]	-2	-2	
7245 Adjustment to obligated balance, start of year	8	8	
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	117	118	-1
8690 Outlays from new discretionary authority	6	6	
9000 Outlays	6	6	
9502 Unpaid obligation, end of year	118	118	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,009

Agency : Department of Transportation
Bureau : Maritime Administration
Account: Ship Disposal
021-70-1768

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
2140 Unobligated balance carried forward, start of year	20	20	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	26	26	
4000 Appropriation	15	15	
7240 Obligated balance, start of year	8	8	
7320 Total outlays (gross)	-11	-11	
7440 Obligated balance, end of year	6	7	-1
8690 Outlays from new discretionary authority	7	7	
8693 Outlays from discretionary balances	4	4	
9000 Outlays	11	11	
9502 Unpaid obligation, end of year	7	7	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,010

Agency : Department of Transportation
Bureau : Maritime Administration
Account: Maritime Security Program
021-70-1711

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	170	170	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	5	5	
4000 Appropriation	174	174	
7240 Obligated balance, start of year	16	16	
7320 Total outlays (gross)	-166	-166	
7440 Obligated balance, end of year	20	20	
8690 Outlays from new discretionary authority	153	153	
8693 Outlays from discretionary balances	13	13	
9000 Outlays	166	166	
9502 Unpaid obligation, end of year	20	20	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,011

Agency : Department of Transportation
Bureau : Maritime Administration
Account: Ship Construction
021-70-1708

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
4036 Unobligated balance permanently reduced	-1	-1	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,012

Agency : Department of Transportation
Bureau : Maritime Administration
Account: Operating-differential Subsidies
021-70-1709

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
7240 Obligated balance, start of year	10	10	
7440 Obligated balance, end of year	10	10	
9502 Unpaid obligation, end of year	10	10	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,013

Agency : Department of Transportation
Bureau : Maritime Administration
Account: Ocean Freight Differential
021-70-1751

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	149	149	
2140 Unobligated balance carried forward, start of year	91	91	
2270 Balance of authority to borrow withdrawn	-91	-91	
2440 Unobligated balance carried forward, end of year	27	26	1
6000 Appropriation	109	109	
6047 Portion applied to repay debt	-108	-108	
6710 Authority to borrow	175	175	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-150	-150	
8697 Outlays from new mandatory authority	150	150	
9000 Outlays	150	150	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,014

Agency : Department of Transportation
Bureau : Maritime Administration
Account: Ready Reserve Force
021-70-1710

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,015

Agency : Department of Transportation
Bureau : Maritime Administration
Account: Vessel Operations Revolving Fund
021-70-4303

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	355	355	
2140 Unobligated balance carried forward, start of year	52	52	
2210 Resources available from recoveries of prior year obligations	20	20	
2440 Unobligated balance carried forward, end of year	94	95	-1
5800 Offsetting collections (cash)	382	382	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-5	-5	
7240 Obligated balance, start of year	57	57	
7320 Total outlays (gross)	-367	-368	1
7440 Obligated balance, end of year	30	30	
8690 Outlays from new discretionary authority	250	250	
8693 Outlays from discretionary balances	117	118	-1
8800 Federal sources	-381	-382	1
8840 Non-Federal sources	-1	-1	
9000 Outlays	-15	-15	
9502 Unpaid obligation, end of year	158	158	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,016

Agency : Department of Transportation
Bureau : Maritime Administration
Account: War Risk Insurance Revolving Fund
021-70-4302

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	44	44	
2440 Unobligated balance carried forward, end of year	46	46	
5800 Offsetting collections (cash)	2	2	
8820 Interest on Federal securities	-2	-2	
9000 Outlays	-2	-2	
9201 Total investments, start of year: Federal securities: Par value	41	41	
9202 Total investments, end of year: Federal securities: Par value	29	29	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,017

Agency : Department of Transportation
Bureau : Maritime Administration
Account: Maritime Guaranteed Loan (title XI) Program Account
021-70-1752

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	77	77	
2140 Unobligated balance carried forward, start of year	12	12	
2440 Unobligated balance carried forward, end of year	43	43	
4000 Appropriation	4	4	
5800 Offsetting collections (cash)	48	48	
6000 Appropriation	56	56	
7320 Total outlays (gross)	-75	-75	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	7	7	
8693 Outlays from discretionary balances	12	12	
8697 Outlays from new mandatory authority	56	56	
8800 Federal sources	-48	-48	
9000 Outlays	27	27	
9502 Unpaid obligation, end of year	2	2	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,018

Agency : Department of Transportation
Bureau : Maritime Administration
Account: Maritime Guaranteed Loan (title XI) Financing Account
021-70-4304

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	95	95	
2140 Unobligated balance carried forward, start of year	238	238	
2440 Unobligated balance carried forward, end of year	249	250	-1
6710 Authority to borrow	29	29	
6900 Offsetting collections (cash)	102	102	
6910 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
6947 Portion applied to repay debt	-27	-27	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-94	-94	
8800 Federal sources	-71	-71	
8825 Interest on uninvested funds	-14	-14	
8840 Non-Federal sources	-17	-17	
9000 Outlays	-8	-8	
9502 Unpaid obligation, end of year	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,019

Agency : Department of Transportation
Bureau : Maritime Administration
Account: Miscellaneous Trust Funds, Maritime Administration [Maritime Adm
021-70-8547

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	35	35	
2140 Unobligated balance carried forward, start of year	3	3	
2210 Resources available from recoveries of prior year obligations	33	33	
2440 Unobligated balance carried forward, end of year	2	2	
4026 Appropriation (trust fund)	0	1	-1
6026 Appropriation (trust fund)	1	0	1
7240 Obligated balance, start of year	78	78	
7320 Total outlays (gross)	-59	-59	
7440 Obligated balance, end of year	21	21	
8698 Outlays from mandatory balances	59	59	
9000 Outlays	59	59	
9502 Unpaid obligation, end of year	21	21	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,020

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Salaries and Expenses [Departmental Offices]
015-05-0101

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	323	323	
2140 Unobligated balance carried forward, start of year	6	6	
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	1	-1
2398 Unobligated balance expiring or withdrawn	-3	-3	
2440 Unobligated balance carried forward, end of year	11	12	-1
4000 Appropriation	279	279	
4100 Transferred to other accounts [Treas Acct]	0	-3	3
4200 Transferred from other accounts [Treas Acct]	0	3	-3
5800 Offsetting collections (cash)	32	32	
5810 Change in uncollected customer payments from Federal sources (unexpired)	20	20	
7240 Obligated balance, start of year	56	56	
7320 Total outlays (gross)	-290	-290	
7340 Adjustments in expired accounts (net)	-9	-9	
7410 Change in uncollected customer payments from Federal sources (expired)	4	4	
7440 Obligated balance, end of year	64	65	-1
8690 Outlays from new discretionary authority	245	244	1
8693 Outlays from discretionary balances	45	47	-2
8800 Federal sources	-36	-36	
8896 Portion of offsetting collections (cash) credited to expired accounts	4	4	
9000 Outlays	254	254	
9502 Unpaid obligation, end of year	86	85	1

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,021

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Department-wide Systems and Capital Investments Programs
015-05-0115

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
2140 Unobligated balance carried forward, start of year	12	12	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	30	30	
4000 Appropriation	27	27	
7240 Obligated balance, start of year	18	18	
7320 Total outlays (gross)	-16	-16	
7440 Obligated balance, end of year	11	11	
8690 Outlays from new discretionary authority	1	1	
8693 Outlays from discretionary balances	15	15	
9000 Outlays	16	16	
9502 Unpaid obligation, end of year	11	11	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,022

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Office of Inspector General [Departmental Offices]
015-05-0106

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	29	29	
2398 Unobligated balance expiring or withdrawn	-4	-4	
4000 Appropriation	26	26	
5800 Offsetting collections (cash)	2	2	
5810 Change in uncollected customer payments from Federal sources (unexpired)	5	5	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-26	-26	
7410 Change in uncollected customer payments from Federal sources (expired)	5	5	
7440 Obligated balance, end of year	5	5	
8690 Outlays from new discretionary authority	19	19	
8693 Outlays from discretionary balances	7	7	
8800 Federal sources	-7	-7	
8896 Portion of offsetting collections (cash) credited to expired accounts	5	5	
9000 Outlays	19	19	
9502 Unpaid obligation, end of year	10	11	-1

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,023

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Treasury Inspector General for Tax Administration [Departmental
015-05-0119

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	148	148	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	7	7	
4000 Appropriation	153	153	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	14	14	
7320 Total outlays (gross)	-148	-148	
7440 Obligated balance, end of year	14	14	
8690 Outlays from new discretionary authority	137	137	
8693 Outlays from discretionary balances	11	11	
8800 Federal sources	-1	-1	
9000 Outlays	147	147	
9502 Unpaid obligation, end of year	14	14	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,024

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Treasury Building and Annex Repair and Restoration
015-05-0108

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	0	1	-1

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,025

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Expanded Access to Financial Services
015-05-0121

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	0	1
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	1	1	
7440 Obligated balance, end of year	1	0	1

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,026

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Counterterrorism Fund
015-05-0117

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	1	1	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	1	1	
7440 Obligated balance, end of year	1	1	
8800 Federal sources	-1	-1	
9000 Outlays	-1	-1	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,027

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Terrorism Insurance Program
015-05-0123

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	1	2	-1
6000 Appropriation	1	1	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	2	2	
8697 Outlays from new mandatory authority	1	2	-1
8698 Outlays from mandatory balances	1	1	
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,028

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Treasury Forfeiture Fund
015-05-5697

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	484	484	
2140 Unobligated balance carried forward, start of year	183	183	
2210 Resources available from recoveries of prior year obligations	75	75	
2440 Unobligated balance carried forward, end of year	300	300	
6020 Appropriation (special fund)	556	556	
6038 Unobligated balance temporarily reduced	-30	-30	
7240 Obligated balance, start of year	358	358	
7320 Total outlays (gross)	-361	-361	
7440 Obligated balance, end of year	406	406	
8697 Outlays from new mandatory authority	112	112	
8698 Outlays from mandatory balances	249	249	
9000 Outlays	361	361	
9201 Total investments, start of year: Federal securities: Par value	531	531	
9202 Total investments, end of year: Federal securities: Par value	705	705	
9502 Unpaid obligation, end of year	406	406	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,029

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Presidential Election Campaign Fund
015-05-5081

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	107	107	
2440 Unobligated balance carried forward, end of year	152	152	
6020 Appropriation (special fund)	45	45	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,030

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Exchange Stabilization Fund
015-05-4444

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	35,272	88,877	-53,605
2221 Unobligated balance transferred to other accounts [Treas Acct]	-1,094	0	-1,094
2343 Adjustment to foreign exchange valuation for Exchange Stabilization Fund	53,605	0	53,605
2440 Unobligated balance carried forward, end of year	88,196	88,196	
6100 Transferred to other accounts [Treas Acct]	0	-1,094	1,094
6900 Offsetting collections (cash)	413	413	
7240 Obligated balance, start of year	14,135	14,135	
7440 Obligated balance, end of year	14,135	14,135	
8820 Interest on Federal securities	-20	-20	
8840 Non-Federal sources	-393	-393	
9000 Outlays	-413	-413	
9201 Total investments, start of year: Federal securities: Par value	16,840	16,840	
9202 Total investments, end of year: Federal securities: Par value	18,615	18,615	
9203 Total investments, start of year: non-Federal securities: Market value	23,149	23,149	
9204 Total investments, end of year: non-Federal securities: Market value	25,770	25,770	
9502 Unpaid obligation, end of year	14,135	14,135	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,031

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Exchange Stabilization Fund-Money Market Mutual Fund Guaranty Fa
015-05-4274

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	40	40	
2222 Unobligated balance transferred from other accounts [Treas Acct]	1,094	0	1,094
2440 Unobligated balance carried forward, end of year	2,301	2,301	
6200 Transferred from other accounts [Treas Acct]	0	1,094	-1,094
6900 Offsetting collections (cash)	1,167	1,167	
8820 Interest on Federal securities	-1	-1	
8840 Non-Federal sources	-1,166	-1,166	
9000 Outlays	-1,167	-1,167	
9201 Total investments, start of year: Federal securities: Par value	7	7	
9202 Total investments, end of year: Federal securities: Par value	1,201	1,201	
9204 Total investments, end of year: non-Federal securities: Market value	1,100	1,100	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,032

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Working Capital Fund [Departmental Offices]
015-05-4501

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	275	275	
2140 Unobligated balance carried forward, start of year	94	94	
2210 Resources available from recoveries of prior year obligations	29	29	
2440 Unobligated balance carried forward, end of year	46	46	
6900 Offsetting collections (cash)	198	198	
7240 Obligated balance, start of year	103	103	
7320 Total outlays (gross)	-238	-238	
7440 Obligated balance, end of year	111	110	1
8697 Outlays from new mandatory authority	184	184	
8698 Outlays from mandatory balances	54	54	
8800 Federal sources	-12	-12	
8840 Non-Federal sources	-186	-186	
9000 Outlays	40	40	
9502 Unpaid obligation, end of year	113	113	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,033

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Treasury Franchise Fund
015-05-4560

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	166	166	
2140 Unobligated balance carried forward, start of year	141	141	
2210 Resources available from recoveries of prior year obligations	74	74	
2440 Unobligated balance carried forward, end of year	62	62	
5800 Offsetting collections (cash)	177	178	-1
5810 Change in uncollected customer payments from Federal sources (unexpired)	-164	-164	
7240 Obligated balance, start of year	-85	-86	1
7320 Total outlays (gross)	-165	-165	
7440 Obligated balance, end of year	6	6	
8690 Outlays from new discretionary authority	133	133	
8693 Outlays from discretionary balances	32	32	
8800 Federal sources	-177	-178	1
9000 Outlays	-12	-12	
9502 Unpaid obligation, end of year	29	29	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,034

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Administrative Expenses, Recovery Act
015-05-0129

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	33	33	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-1	1
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	1	-1
2440 Unobligated balance carried forward, end of year	98	98	
4000 Appropriation	131	131	
4100 Transferred to other accounts [Treas Acct]	0	-133	133
4200 Transferred from other accounts [Treas Acct]	0	133	-133
7320 Total outlays (gross)	-29	-29	
7440 Obligated balance, end of year	4	5	-1
8690 Outlays from new discretionary authority	29	29	
9000 Outlays	29	29	
9502 Unpaid obligation, end of year	5	5	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,035

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Grants for Specified Energy Property in Lieu of Tax Credits, Rec
015-05-0140

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,053	1,053	
2440 Unobligated balance carried forward, end of year	7	7	
6000 Appropriation	1,060	1,060	
7320 Total outlays (gross)	-1,053	-1,053	
8697 Outlays from new mandatory authority	1,053	1,053	
9000 Outlays	1,053	1,053	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,036

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Grants to States for Low-Income Housing Projects in Lieu of Low-
015-05-0139

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,465	2,465	
2440 Unobligated balance carried forward, end of year	465	465	
6000 Appropriation	2,930	2,930	
7320 Total outlays (gross)	-29	-29	
7440 Obligated balance, end of year	2,436	2,436	
8697 Outlays from new mandatory authority	29	29	
9000 Outlays	29	29	
9502 Unpaid obligation, end of year	2,436	2,436	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,037

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Community Development Financial Institutions Fund Program Account
015-05-1881

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	201	201	
2140 Unobligated balance carried forward, start of year	3	3	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	11	11	
4000 Appropriation	207	207	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	86	86	
7320 Total outlays (gross)	-215	-214	-1
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	70	70	
8690 Outlays from new discretionary authority	133	132	1
8693 Outlays from discretionary balances	82	82	
8840 Non-Federal sources	-1	-1	
9000 Outlays	214	214	
9203 Total investments, start of year: non-Federal securities: Market value	33	33	
9204 Total investments, end of year: non-Federal securities: Market value	31	29	2
9502 Unpaid obligation, end of year	70	70	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,038

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Community Development Financial Institutions Fund Direct Loan Fi
015-05-4088

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2210 Resources available from recoveries of prior year obligations	1	1	
6047 Portion applied to repay debt	-4	-4	
6900 Offsetting collections (cash)	6	6	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-5	-6	1
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-5	-5	
9000 Outlays	-1	-1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,039

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Office of Financial Stability
015-05-0128

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	248	248	
2398 Unobligated balance expiring or withdrawn	-30	-30	
6000 Appropriation	279	279	
7320 Total outlays (gross)	-90	-90	
7440 Obligated balance, end of year	158	159	-1
8697 Outlays from new mandatory authority	90	90	
9000 Outlays	90	90	
9502 Unpaid obligation, end of year	159	159	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,040

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Troubled Asset Relief Program Account
015-05-0132

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	40,377	40,377	
2398 Unobligated balance expiring or withdrawn	-195	-195	
2440 Unobligated balance carried forward, end of year	1	0	1
6000 Appropriation	40,573	40,573	
7320 Total outlays (gross)	-38,577	-38,577	
7440 Obligated balance, end of year	1,800	1,800	
8697 Outlays from new mandatory authority	38,577	38,577	
9000 Outlays	38,577	38,577	
9502 Unpaid obligation, end of year	1,800	1,800	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,041

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Troubled Asset Relief Program Direct Loan Financing Account
015-05-4277

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	116,284	116,284	
6710 Authority to borrow	72,840	72,840	
6900 Offsetting collections (cash)	42,036	42,036	
6910 Change in uncollected customer payments from Federal sources (unexpired)	1,800	1,800	
6947 Portion applied to repay debt	-392	-392	
7320 Total outlays (gross)	-65,934	-65,934	
7440 Obligated balance, end of year	48,550	48,550	
8800 Federal sources	-38,577	-38,577	
8825 Interest on uninvested funds	-1,057	-1,057	
8840 Non-Federal sources	-2,402	-2,402	
9000 Outlays	23,898	23,898	
9502 Unpaid obligation, end of year	50,351	50,351	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,042

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Troubled Assets Insurance Financing Fund Guaranteed Loan Financi
015-05-4276

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,049	1,049	
2440 Unobligated balance carried forward, end of year	182	183	-1
6710 Authority to borrow	774	774	
6900 Offsetting collections (cash)	457	457	
7320 Total outlays (gross)	-1,049	-1,049	
8825 Interest on uninvested funds	-6	-6	
8840 Non-Federal sources	-451	-451	
9000 Outlays	592	592	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,043

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Troubled Asset Relief Program Equity Purchase Program
015-05-0134

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	142,421	142,420	1
2398 Unobligated balance expiring or withdrawn	-9,534	-9,535	1
6000 Appropriation	151,955	151,955	
7320 Total outlays (gross)	-115,293	-115,293	
7440 Obligated balance, end of year	27,128	27,127	1
8697 Outlays from new mandatory authority	115,293	115,293	
9000 Outlays	115,293	115,293	
9502 Unpaid obligation, end of year	27,127	27,127	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,044

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Troubled Asset Relief Program Equity Purchase Financing Account
015-05-4278

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	334,851	334,851	
2440 Unobligated balance carried forward, end of year	8,762	8,762	
6710 Authority to borrow	187,773	187,773	
6900 Offsetting collections (cash)	200,579	200,579	
6910 Change in uncollected customer payments from Federal sources (unexpired)	27,127	27,127	
6947 Portion applied to repay debt	-71,866	-71,866	
7320 Total outlays (gross)	-305,999	-305,999	
7440 Obligated balance, end of year	1,725	1,725	
8800 Federal sources	-115,293	-115,293	
8825 Interest on uninvested funds	-2,585	-2,585	
8840 Non-Federal sources	-82,701	-82,700	-1
9000 Outlays	105,420	105,420	
9502 Unpaid obligation, end of year	28,852	28,852	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,045

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Troubled Asset Relief Program, Home Affordable Modification Prog
015-05-0136

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	27,066	27,066	
2440 Unobligated balance carried forward, end of year	18,395	18,396	-1
6000 Appropriation	45,461	45,461	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	27,065	27,065	
8697 Outlays from new mandatory authority	1	1	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	27,065	27,065	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,046

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Special Inspector General for the Troubled Asset Relief Program
015-05-0133

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	20	20	
2440 Unobligated balance carried forward, end of year	45	10	35
6000 Appropriation	65	30	35
7320 Total outlays (gross)	-12	-12	
7440 Obligated balance, end of year	8	8	
8697 Outlays from new mandatory authority	12	12	
9000 Outlays	12	12	
9502 Unpaid obligation, end of year	8	8	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,047

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: GSE Preferred Stock Purchase Agreements
015-05-0125

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	95,600	95,600	
2145 Adjustments to unobligated balance carried forward, start of year	200,000	200,000	
2440 Unobligated balance carried forward, end of year	304,400	304,400	
6000 Appropriation	200,000	200,000	
7320 Total outlays (gross)	-95,600	-95,600	
8697 Outlays from new mandatory authority	95,600	95,600	
9000 Outlays	95,600	95,600	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: GSE Mortgage-Backed Securities Purchase Program Account
015-05-0126

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12	12	
2398 Unobligated balance expiring or withdrawn	-8	-8	
6200 Transferred from other accounts [Treas Acct]	19	19	
7320 Total outlays (gross)	-12	-12	
8697 Outlays from new mandatory authority	12	12	
9000 Outlays	12	12	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,049

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: GSE Mortgage-Backed Securities Purchase Direct Loan Financing Ac
015-05-4272

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	200,641	200,642	-1
2140 Unobligated balance carried forward, start of year	335	335	
2440 Unobligated balance carried forward, end of year	32,884	32,883	1
6710 Authority to borrow	203,501	203,501	
6900 Offsetting collections (cash)	29,689	29,689	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-200,642	-200,642	
7440 Obligated balance, end of year	5	6	-1
8825 Interest on uninvested funds	-2,450	-2,450	
8840 Non-Federal sources	-27,239	-27,239	
9000 Outlays	170,953	170,953	
9502 Unpaid obligation, end of year	6	6	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,050

Agency : Department of the Treasury
Bureau : Departmental Offices
Account: Gifts and Bequests [Departmental Offices]
015-05-8790

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	0	1	-1
2440 Unobligated balance carried forward, end of year	0	1	-1
9201 Total investments, start of year: Federal securities: Par value	1	1	
9202 Total investments, end of year: Federal securities: Par value	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,051

Agency : Department of the Treasury
Bureau : Financial Crimes Enforcement Network
Account: Salaries and Expenses [Financial Crimes Enforcement Network]
015-04-0173

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	93	93	
2140 Unobligated balance carried forward, start of year	14	14	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	20	20	
4000 Appropriation	91	91	
4100 Transferred to other accounts [Treas Acct]	0	-16	16
4200 Transferred from other accounts [Treas Acct]	0	17	-17
5800 Offsetting collections (cash)	3	3	
5810 Change in uncollected customer payments from Federal sources (unexpired)	4	4	
7240 Obligated balance, start of year	10	10	
7320 Total outlays (gross)	-100	-100	
7340 Adjustments in expired accounts (net)	8	8	
7410 Change in uncollected customer payments from Federal sources (expired)	3	3	
7440 Obligated balance, end of year	9	10	-1
8690 Outlays from new discretionary authority	75	75	
8693 Outlays from discretionary balances	25	24	1
8800 Federal sources	-6	-6	
8840 Non-Federal sources	-9	-9	
8896 Portion of offsetting collections (cash) credited to expired accounts	12	12	
9000 Outlays	85	85	
9502 Unpaid obligation, end of year	14	14	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,052

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Salaries and Expenses [Financial Management Service]
015-10-1801

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	470	470	
2140 Unobligated balance carried forward, start of year	98	98	
2210 Resources available from recoveries of prior year obligations	1	1	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-8	-8	
2230 Expired unobligated balance transfer to unexpired account	1	1	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	97	96	1
2441 Special and trust fund receipts returned to Schedule N	0	1	-1
2451 Expired unobligated balance carried forward, start of year (special and trust fu	2	2	
2452 Expired unobligated balance carried forward, end of year (special and trust fund	3	3	
4000 Appropriation	240	240	
4100 Transferred to other accounts [Treas Acct]	0	-10	10
4200 Transferred from other accounts [Treas Acct]	0	10	-10
5800 Offsetting collections (cash)	142	142	
5810 Change in uncollected customer payments from Federal sources (unexpired)	28	28	
6020 Appropriation (special fund)	93	93	
6036 Unobligated balance permanently reduced	-26	-26	
7240 Obligated balance, start of year	64	64	
7320 Total outlays (gross)	-462	-462	
7340 Adjustments in expired accounts (net)	-10	-10	
7410 Change in uncollected customer payments from Federal sources (expired)	25	25	
7440 Obligated balance, end of year	58	57	1
8690 Outlays from new discretionary authority	356	356	
8693 Outlays from discretionary balances	55	56	-1
8697 Outlays from new mandatory authority	1	1	
8698 Outlays from mandatory balances	50	50	
8800 Federal sources	-162	-163	1
8896 Portion of offsetting collections (cash) credited to expired accounts	20	20	
9000 Outlays	300	300	
9502 Unpaid obligation, end of year	94	94	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,053

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Payment to the Resolution Funding Corporation
015-10-1851

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,120	2,120	
6000 Appropriation	2,120	2,120	
7320 Total outlays (gross)	-2,120	-2,120	
8697 Outlays from new mandatory authority	2,120	2,120	
9000 Outlays	2,120	2,120	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,054

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Payment to Terrestrial Wildlife Habitat Restoration Trust Fund
015-10-1738

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
6000 Appropriation	5	5	
7320 Total outlays (gross)	-5	-5	
8697 Outlays from new mandatory authority	5	5	
9000 Outlays	5	5	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,055

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Federal Reserve Bank Reimbursement Fund
015-10-1884

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	303	303	
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	4	3	1
6000 Appropriation	305	305	
7240 Obligated balance, start of year	78	78	
7320 Total outlays (gross)	-304	-304	
7440 Obligated balance, end of year	76	77	-1
8698 Outlays from mandatory balances	304	304	
9000 Outlays	304	304	
9502 Unpaid obligation, end of year	77	77	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,056

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Financial Agent Services
015-10-1802

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	568	568	
2140 Unobligated balance carried forward, start of year	13	13	
2440 Unobligated balance carried forward, end of year	1	1	
6000 Appropriation	575	575	
6100 Transferred to other accounts [Treas Acct]	-19	-19	
6900 Offsetting collections (cash)	0	1	-1
7240 Obligated balance, start of year	56	56	
7320 Total outlays (gross)	-567	-568	1
7440 Obligated balance, end of year	57	56	1
8698 Outlays from mandatory balances	567	568	-1
8840 Non-Federal sources	0	-1	1
9000 Outlays	567	567	
9502 Unpaid obligation, end of year	56	56	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,057

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Interest on Uninvested Funds
015-10-1860

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
6000 Appropriation	9	9	
7240 Obligated balance, start of year	19	19	
7320 Total outlays (gross)	-7	-7	
7440 Obligated balance, end of year	21	21	
8698 Outlays from mandatory balances	7	7	
9000 Outlays	7	7	
9502 Unpaid obligation, end of year	21	21	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,058

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Federal Interest Liabilities to States
015-10-1877

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
6000 Appropriation	2	2	
7320 Total outlays (gross)	-2	-2	
8697 Outlays from new mandatory authority	2	2	
9000 Outlays	2	2	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,059

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Interest Paid to Credit Financing Accounts
015-10-1880

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12,633	12,633	
2440 Unobligated balance carried forward, end of year	3	3	
6000 Appropriation	12,636	12,636	
7320 Total outlays (gross)	-12,636	-12,636	
7440 Obligated balance, end of year	-3	-3	
8697 Outlays from new mandatory authority	12,636	12,636	
9000 Outlays	12,636	12,636	
9502 Unpaid obligation, end of year	-3	-3	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,060

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Claims, Judgments, and Relief Acts
015-10-1895

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,305	2,305	
6000 Appropriation	2,305	2,305	
7240 Obligated balance, start of year	39	39	
7320 Total outlays (gross)	-2,293	-2,293	
7440 Obligated balance, end of year	51	51	
8697 Outlays from new mandatory authority	2,254	2,254	
8698 Outlays from mandatory balances	39	39	
9000 Outlays	2,293	2,293	
9502 Unpaid obligation, end of year	51	51	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,061

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Biomass Energy Development
015-10-0114

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
6900 Offsetting collections (cash)	5	5	
6927 Capital transfer to general fund	-5	-5	
8840 Non-Federal sources	-5	-5	
9000 Outlays	-5	-5	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,062

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Continued Dumping and Subsidy Offset
015-10-5688

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	226	226	
2140 Unobligated balance carried forward, start of year	705	705	
2440 Unobligated balance carried forward, end of year	696	697	-1
6020 Appropriation (special fund)	217	217	
7320 Total outlays (gross)	-226	-226	
8698 Outlays from mandatory balances	226	226	
9000 Outlays	226	226	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,063

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Check Forgery Insurance Fund
015-10-4109

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	21	21	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	4	4	
6900 Offsetting collections (cash)	21	21	
7320 Total outlays (gross)	-21	-21	
8697 Outlays from new mandatory authority	21	0	21
8698 Outlays from mandatory balances	0	21	-21
8840 Non-Federal sources	-21	-21	
9502 Unpaid obligation, end of year	1	0	1

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,064

Agency : Department of the Treasury
Bureau : Financial Management Service
Account: Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restorat
015-10-8209

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
6026 Appropriation (trust fund)	5	5	
6045 Portion precluded from obligation	-5	-5	
9201 Total investments, start of year: Federal securities: Par value	59	59	
9202 Total investments, end of year: Federal securities: Par value	67	67	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,065

Agency : Department of the Treasury
Bureau : Federal Financing Bank
Account: Federal Financing Bank
015-11-4521

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,239	1,239	
2140 Unobligated balance carried forward, start of year	744	744	
2145 Adjustments to unobligated balance carried forward, start of year	-21	-21	
2260 Portion applied to repay debt	-439	-439	
2440 Unobligated balance carried forward, end of year	1,279	1,278	1
6710 Authority to borrow	463	463	
6900 Offsetting collections (cash)	1,771	1,771	
7320 Total outlays (gross)	-1,240	-1,240	
8697 Outlays from new mandatory authority	1,240	1,240	
8800 Federal sources	-1,771	-1,771	
9000 Outlays	-531	-531	
9201 Total investments, start of year: Federal securities: Par value	30	30	
9202 Total investments, end of year: Federal securities: Par value	492	492	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,066

Agency : Department of the Treasury
Bureau : Alcohol and Tobacco Tax and Trade Bureau
Account: Salaries and Expenses [Alcohol and Tobacco Tax and Trade Bureau]
015-13-1008

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	102	101	1
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	99	99	
5800 Offsetting collections (cash)	3	2	1
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	18	18	
7320 Total outlays (gross)	-100	-100	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	20	19	1
8690 Outlays from new discretionary authority	84	84	
8693 Outlays from discretionary balances	16	16	
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-3	-2	-1
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	96	96	
9502 Unpaid obligation, end of year	21	21	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,067

Agency : Department of the Treasury
Bureau : Alcohol and Tobacco Tax and Trade Bureau
Account: Internal Revenue Collections for Puerto Rico
015-13-5737

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	473	473	
6020 Appropriation (special fund)	473	473	
7320 Total outlays (gross)	-473	-473	
8697 Outlays from new mandatory authority	473	473	
9000 Outlays	473	473	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,068

Agency : Department of the Treasury
Bureau : Bureau of Engraving and Printing
Account: Bureau of Engraving and Printing Fund
015-20-4502

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	535	535	
2140 Unobligated balance carried forward, start of year	96	96	
2440 Unobligated balance carried forward, end of year	46	46	
5800 Offsetting collections (cash)	503	503	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-18	-18	
7240 Obligated balance, start of year	57	57	
7320 Total outlays (gross)	-523	-523	
7440 Obligated balance, end of year	87	86	1
8690 Outlays from new discretionary authority	485	485	
8693 Outlays from discretionary balances	38	38	
8840 Non-Federal sources	-503	-503	
9000 Outlays	20	20	
9502 Unpaid obligation, end of year	115	115	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,069

Agency : Department of the Treasury
Bureau : United States Mint
Account: United States Mint Public Enterprise Fund
015-25-4159

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,282	2,282	
2140 Unobligated balance carried forward, start of year	51	51	
2210 Resources available from recoveries of prior year obligations	55	55	
2240 Capital transfer to general fund	-35	-35	
2440 Unobligated balance carried forward, end of year	246	246	
5800 Offsetting collections (cash)	2,457	2,458	-1
7240 Obligated balance, start of year	253	253	
7320 Total outlays (gross)	-2,296	-2,297	1
7440 Obligated balance, end of year	184	184	
8690 Outlays from new discretionary authority	2,194	2,194	
8693 Outlays from discretionary balances	102	103	-1
8800 Federal sources	-10	-10	
8840 Non-Federal sources	-2,440	-2,440	
8845 Offsetting governmental collections (from non-Federal sources)	-7	-7	
9000 Outlays	-161	-161	
9502 Unpaid obligation, end of year	191	191	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,070

Agency : Department of the Treasury
Bureau : Bureau of the Public Debt
Account: Administering the Public Debt
015-35-0560

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	208	208	
2140 Unobligated balance carried forward, start of year	3	3	
2230 Expired unobligated balance transfer to unexpired account	1	1	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	3	3	
4000 Appropriation	179	179	
4100 Transferred to other accounts [Treas Acct]	-2	-2	
4200 Transferred from other accounts [Treas Acct]	2	2	
5800 Offsetting collections (cash)	29	29	
7240 Obligated balance, start of year	25	25	
7320 Total outlays (gross)	-213	-213	
7340 Adjustments in expired accounts (net)	-6	-6	
7410 Change in uncollected customer payments from Federal sources (expired)	2	2	
7440 Obligated balance, end of year	16	17	-1
8690 Outlays from new discretionary authority	192	192	
8693 Outlays from discretionary balances	21	21	
8800 Federal sources	-23	-23	
8840 Non-Federal sources	-8	-8	
8896 Portion of offsetting collections (cash) credited to expired accounts	2	1	1
9000 Outlays	182	182	
9502 Unpaid obligation, end of year	17	17	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,071

Agency : Department of the Treasury
Bureau : Bureau of the Public Debt
Account: Reimbursements to Federal Reserve Banks
015-35-0562

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	121	121	
2140 Unobligated balance carried forward, start of year	23	23	
2440 Unobligated balance carried forward, end of year	15	15	
6000 Appropriation	113	113	
7240 Obligated balance, start of year	30	30	
7320 Total outlays (gross)	-122	-122	
7440 Obligated balance, end of year	29	30	-1
8697 Outlays from new mandatory authority	69	69	
8698 Outlays from mandatory balances	53	53	
9000 Outlays	122	122	
9502 Unpaid obligation, end of year	30	30	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,072

Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Taxpayer Services
015-45-0912

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,443	2,444	-1
2140 Unobligated balance carried forward, start of year	14	14	
2222 Unobligated balance transferred from other accounts [Treas Acct]	72	72	
2230 Expired unobligated balance transfer to unexpired account	2	2	
2398 Unobligated balance expiring or withdrawn	-9	-9	
2440 Unobligated balance carried forward, end of year	12	12	
4000 Appropriation	2,293	2,293	
4100 Transferred to other accounts [Treas Acct]	0	-8	8
4200 Transferred from other accounts [Treas Acct]	0	8	-8
5800 Offsetting collections (cash)	24	24	
6200 Transferred from other accounts [Treas Acct]	59	59	
7240 Obligated balance, start of year	226	226	
7320 Total outlays (gross)	-2,448	-2,448	
7340 Adjustments in expired accounts (net)	-15	-15	
7440 Obligated balance, end of year	206	207	-1
8690 Outlays from new discretionary authority	2,128	2,128	
8693 Outlays from discretionary balances	197	197	
8697 Outlays from new mandatory authority	55	55	
8698 Outlays from mandatory balances	68	68	
8800 Federal sources	-8	-8	
8840 Non-Federal sources	-23	-23	
8896 Portion of offsetting collections (cash) credited to expired accounts	7	6	1
9000 Outlays	2,417	2,417	
9502 Unpaid obligation, end of year	207	207	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,073

Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Enforcement
015-45-0913

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,163	5,163	
2140 Unobligated balance carried forward, start of year	4	4	
2222 Unobligated balance transferred from other accounts [Treas Acct]	2	2	
2398 Unobligated balance expiring or withdrawn	-8	-8	
2440 Unobligated balance carried forward, end of year	4	6	-2
4000 Appropriation	5,117	5,117	
5800 Offsetting collections (cash)	26	26	
5810 Change in uncollected customer payments from Federal sources (unexpired)	23	23	
6200 Transferred from other accounts [Treas Acct]	3	3	
6961 Transferred to other accounts [Treas Acct]	0	-3	3
6962 Transferred from other accounts [Treas Acct]	0	3	-3
7240 Obligated balance, start of year	293	293	
7320 Total outlays (gross)	-5,048	-5,048	
7340 Adjustments in expired accounts (net)	1	1	
7410 Change in uncollected customer payments from Federal sources (expired)	24	24	
7440 Obligated balance, end of year	410	410	
8690 Outlays from new discretionary authority	4,746	4,746	
8693 Outlays from discretionary balances	300	300	
8697 Outlays from new mandatory authority	2	2	
8800 Federal sources	-54	-54	
8840 Non-Federal sources	-5	-5	
8896 Portion of offsetting collections (cash) credited to expired accounts	33	33	
9000 Outlays	4,989	4,989	
9502 Unpaid obligation, end of year	436	436	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,074

Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Health Insurance Tax Credit Administration
015-45-0928

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	70	70	
2440 Unobligated balance carried forward, end of year	25	25	
4000 Appropriation	95	95	
7240 Obligated balance, start of year	12	12	
7320 Total outlays (gross)	-28	-28	
7440 Obligated balance, end of year	54	53	1
8690 Outlays from new discretionary authority	17	17	
8693 Outlays from discretionary balances	11	11	
9000 Outlays	28	28	
9502 Unpaid obligation, end of year	53	53	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,075

Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Operations Support
015-45-0919

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,924	3,924	
2140 Unobligated balance carried forward, start of year	68	68	
2210 Resources available from recoveries of prior year obligations	1	1	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-4	-4	
2222 Unobligated balance transferred from other accounts [Treas Acct]	8	8	
2230 Expired unobligated balance transfer to unexpired account	14	14	
2398 Unobligated balance expiring or withdrawn	-10	-10	
2440 Unobligated balance carried forward, end of year	93	92	1
4000 Appropriation	3,867	3,867	
4100 Transferred to other accounts [Treas Acct]	0	-97	97
4200 Transferred from other accounts [Treas Acct]	0	97	-97
5800 Offsetting collections (cash)	33	33	
5810 Change in uncollected customer payments from Federal sources (unexpired)	7	7	
6200 Transferred from other accounts [Treas Acct]	33	33	
7240 Obligated balance, start of year	758	758	
7320 Total outlays (gross)	-3,831	-3,832	1
7340 Adjustments in expired accounts (net)	-36	-36	
7410 Change in uncollected customer payments from Federal sources (expired)	20	20	
7440 Obligated balance, end of year	827	826	1
8690 Outlays from new discretionary authority	3,170	3,170	
8693 Outlays from discretionary balances	660	660	
8697 Outlays from new mandatory authority	1	1	
8800 Federal sources	-44	-44	
8840 Non-Federal sources	-9	-9	
8896 Portion of offsetting collections (cash) credited to expired accounts	20	20	
9000 Outlays	3,778	3,778	
9502 Unpaid obligation, end of year	833	833	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,076

Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Business Systems Modernization
015-45-0921

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	222	222	
2140 Unobligated balance carried forward, start of year	107	107	
2210 Resources available from recoveries of prior year obligations	2	2	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	116	116	
4000 Appropriation	230	230	
7240 Obligated balance, start of year	99	99	
7320 Total outlays (gross)	-232	-232	
7340 Adjustments in expired accounts (net)	1	1	
7440 Obligated balance, end of year	88	87	1
8690 Outlays from new discretionary authority	89	90	-1
8693 Outlays from discretionary balances	143	143	
9000 Outlays	232	232	
9502 Unpaid obligation, end of year	87	87	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,077

Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Build America Bond Payments, Recovery Act
015-45-0935

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	19	19	
6000 Appropriation	19	19	
7320 Total outlays (gross)	-19	-19	
8697 Outlays from new mandatory authority	19	19	
9000 Outlays	19	19	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,078

Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Payment Where Earned Income Credit Exceeds Liability for Tax
015-45-0906

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	42,418	42,418	
6000 Appropriation	42,418	42,418	
7320 Total outlays (gross)	-42,418	-42,418	
8697 Outlays from new mandatory authority	42,418	42,418	
9000 Outlays	42,418	42,418	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,079

Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Payment Where Recovery Rebate Exceeds Liability for Tax
015-45-0905

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,024	2,024	
6000 Appropriation	2,024	2,024	
7320 Total outlays (gross)	-2,024	-2,024	
8697 Outlays from new mandatory authority	2,024	2,024	
9000 Outlays	2,024	2,024	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,080

Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Payment Where Child Credit Exceeds Liability for Tax
015-45-0922

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	24,284	24,284	
6000 Appropriation	24,284	24,284	
7320 Total outlays (gross)	-24,284	-24,284	
8697 Outlays from new mandatory authority	24,284	24,284	
9000 Outlays	24,284	24,284	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,081

Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Payment Where Health Care Credit Exceeds Liability for Tax
015-45-0923

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	113	113	
6000 Appropriation	113	113	
7320 Total outlays (gross)	-113	-113	
8697 Outlays from new mandatory authority	113	113	
9000 Outlays	113	113	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,082

Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Payment Where Cobra Credit Exceeds Liability for Tax
015-45-0936

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	313	313	
6000 Appropriation	313	313	
7320 Total outlays (gross)	-313	-313	
8697 Outlays from new mandatory authority	313	313	
9000 Outlays	313	313	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,083

Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Payment Where Alternative Minimum Tax Credit Exceeds Liability F
015-45-0929

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	711	711	
6000 Appropriation	711	711	
7320 Total outlays (gross)	-711	-711	
8697 Outlays from new mandatory authority	711	711	
9000 Outlays	711	711	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,084

Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Payment Where Tax Credit to Aid First-Time Homebuyers Exceeds Li
015-45-0930

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9,386	9,386	
6000 Appropriation	9,386	9,386	
7320 Total outlays (gross)	-9,386	-9,386	
8697 Outlays from new mandatory authority	9,386	9,386	
9000 Outlays	9,386	9,386	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,085

Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Payment Where Certain Tax Credits Exceed Liability for Corporate
015-45-0931

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	24	24	
6000 Appropriation	24	24	
7320 Total outlays (gross)	-24	-24	
8697 Outlays from new mandatory authority	24	24	
9000 Outlays	24	24	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,086

Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Making Work Pay Credit
015-45-0933

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	663	663	
6000 Appropriation	663	663	
7320 Total outlays (gross)	-663	-663	
8697 Outlays from new mandatory authority	663	663	
9000 Outlays	663	663	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,087

Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Refunding Internal Revenue Collections, Interest
015-45-0904

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,418	2,418	
6000 Appropriation	2,418	2,418	
7320 Total outlays (gross)	-2,418	-2,418	
8697 Outlays from new mandatory authority	2,418	2,418	
9000 Outlays	2,418	2,418	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,088

Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: IRS Miscellaneous Retained Fees
015-45-5432

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	70	70	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-70	-70	
2440 Unobligated balance carried forward, end of year	143	143	
6020 Appropriation (special fund)	238	238	
6100 Transferred to other accounts [Treas Acct]	-95	-95	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,089

Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Gifts to the United States for Reduction of the Public Debt [Int
015-45-5080

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
6020 Appropriation (special fund)	3	3	
6047 Portion applied to repay debt	-3	0	-3
6100 Transferred to other accounts [Treas Acct]	0	-3	3

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,090

Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Private Collection Agent Program
015-45-5510

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	10	10	
2440 Unobligated balance carried forward, end of year	14	15	-1
6020 Appropriation (special fund)	10	10	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-7	-7	
8697 Outlays from new mandatory authority	5	5	
8698 Outlays from mandatory balances	2	2	
9000 Outlays	7	7	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,091

Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Informant Payments
015-45-5433

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
6020 Appropriation (special fund)	5	5	
7320 Total outlays (gross)	-5	-5	
8697 Outlays from new mandatory authority	5	5	
9000 Outlays	5	5	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,092

Agency : Department of the Treasury
Bureau : Internal Revenue Service
Account: Federal Tax Lien Revolving Fund
015-45-4413

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	5	4	1
6900 Offsetting collections (cash)	6	6	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-6	-5	-1
7440 Obligated balance, end of year	1	2	-1
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	5	5	
8840 Non-Federal sources	-6	-6	
9502 Unpaid obligation, end of year	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,093

Agency : Department of the Treasury
Bureau : Comptroller of the Currency
Account: Assessment Funds
015-57-8413

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	716	716	
2140 Unobligated balance carried forward, start of year	734	734	
2440 Unobligated balance carried forward, end of year	793	793	
6900 Offsetting collections (cash)	775	775	
7240 Obligated balance, start of year	162	162	
7320 Total outlays (gross)	-704	-704	
7440 Obligated balance, end of year	174	174	
8697 Outlays from new mandatory authority	618	618	
8698 Outlays from mandatory balances	86	86	
8820 Interest on Federal securities	-13	-13	
8840 Non-Federal sources	-762	-762	
9000 Outlays	-71	-71	
9201 Total investments, start of year: Federal securities: Par value	897	897	
9202 Total investments, end of year: Federal securities: Par value	965	965	
9502 Unpaid obligation, end of year	178	178	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,094

Agency : Department of the Treasury
Bureau : Office of Thrift Supervision
Account: Office of Thrift Supervision
015-58-4108

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	234	234	
2140 Unobligated balance carried forward, start of year	292	292	
2210 Resources available from recoveries of prior year obligations	4	4	
2440 Unobligated balance carried forward, end of year	309	310	-1
6900 Offsetting collections (cash)	247	247	
7240 Obligated balance, start of year	44	44	
7320 Total outlays (gross)	-232	-232	
7440 Obligated balance, end of year	42	41	1
8697 Outlays from new mandatory authority	207	207	
8698 Outlays from mandatory balances	25	26	-1
8800 Federal sources	-5	-5	
8820 Interest on Federal securities	-2	-2	
8840 Non-Federal sources	5	5	
8845 Offsetting governmental collections (from non-Federal sources)	-245	-245	
9000 Outlays	-15	-15	
9201 Total investments, start of year: Federal securities: Par value	337	337	
9202 Total investments, end of year: Federal securities: Par value	352	352	
9502 Unpaid obligation, end of year	41	41	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,095

Agency : Department of the Treasury
Bureau : Interest on the Public Debt
Account: Interest Paid to Trust Fund Receipt Accounts - Shadow Account
015-60-0555

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	180,880	0	180,880
6000 Appropriation	180,880	0	180,880
7320 Total outlays (gross)	-180,880	0	-180,880
8697 Outlays from new mandatory authority	180,880	0	180,880

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,096

Agency : Department of the Treasury
Bureau : Interest on the Public Debt
Account: Interest Paid to Expenditure Accounts - Shadow Account
015-60-0556

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8,668	0	8,668
6000 Appropriation	8,668	0	8,668
7320 Total outlays (gross)	-8,668	0	-8,668
8697 Outlays from new mandatory authority	8,668	0	8,668

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Department of the Treasury
Bureau : Interest on the Public Debt
Account: Interest Paid to Federal Fund Receipt Accounts - Shadow Account
015-60-0557

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,135	0	4,135
6000 Appropriation	4,135	0	4,135
7320 Total outlays (gross)	-4,135	0	-4,135
8697 Outlays from new mandatory authority	4,135	0	4,135

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,098

Agency : Department of the Treasury
Bureau : Interest on the Public Debt
Account: Interest on Treasury Debt Securities (gross)
015-60-0550

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	189,390	383,073	-193,683
6000 Appropriation	189,390	383,073	-193,683
7320 Total outlays (gross)	-189,390	-383,073	193,683
8697 Outlays from new mandatory authority	189,390	383,073	-193,683
9000 Outlays	383,073	383,073	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,099

Agency : Department of Veterans Affairs
Bureau : Veterans Health Administration
Account: Medical Services
029-15-0160

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	33,811	33,811	
2140 Unobligated balance carried forward, start of year	669	669	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	614	615	-1
4000 Appropriation	30,970	30,970	
4100 Transferred to other accounts [Treas Acct]	-269	-1,869	1,600
4200 Transferred from other accounts [Treas Acct]	2,811	4,411	-1,600
5800 Offsetting collections (cash)	238	238	
5810 Change in uncollected customer payments from Federal sources (unexpired)	7	7	
7240 Obligated balance, start of year	4,814	4,814	
7320 Total outlays (gross)	-34,220	-34,221	1
7340 Adjustments in expired accounts (net)	-56	-56	
7410 Change in uncollected customer payments from Federal sources (expired)	16	16	
7440 Obligated balance, end of year	4,358	4,356	2
8690 Outlays from new discretionary authority	30,659	30,659	
8693 Outlays from discretionary balances	3,561	3,562	-1
8800 Federal sources	-47	-47	
8840 Non-Federal sources	-204	-204	
8896 Portion of offsetting collections (cash) credited to expired accounts	13	13	
9000 Outlays	33,969	33,969	
9502 Unpaid obligation, end of year	4,366	4,366	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,100

Agency : Department of Veterans Affairs
Bureau : Veterans Health Administration
Account: Medical Support and Compliance
029-15-0152

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,383	4,383	
2140 Unobligated balance carried forward, start of year	157	157	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	226	226	
4000 Appropriation	4,450	4,450	
4100 Transferred to other accounts [Treas Acct]	-44	-45	1
5800 Offsetting collections (cash)	46	46	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	773	773	
7320 Total outlays (gross)	-4,273	-4,273	
7340 Adjustments in expired accounts (net)	-51	-51	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	832	832	
8690 Outlays from new discretionary authority	3,611	3,612	-1
8693 Outlays from discretionary balances	662	661	1
8800 Federal sources	-46	-46	
8840 Non-Federal sources	-2	-2	
8896 Portion of offsetting collections (cash) credited to expired accounts	2	2	
9000 Outlays	4,225	4,225	
9502 Unpaid obligation, end of year	833	833	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,101

Agency : Department of Veterans Affairs
Bureau : Veterans Health Administration
Account: DOD-VA Health Care Sharing Incentive Fund
029-15-0165

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	39	39	
2140 Unobligated balance carried forward, start of year	128	128	
2210 Resources available from recoveries of prior year obligations	1	1	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-43	43
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	43	-43
2440 Unobligated balance carried forward, end of year	124	124	
4200 Transferred from other accounts [Treas Acct]	34	34	
7240 Obligated balance, start of year	37	37	
7320 Total outlays (gross)	-43	-43	
7440 Obligated balance, end of year	32	33	-1
8693 Outlays from discretionary balances	43	43	
9000 Outlays	43	43	
9502 Unpaid obligation, end of year	33	33	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,102

Agency : Department of Veterans Affairs
Bureau : Veterans Health Administration
Account: Medical Facilities
029-15-0162

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,076	5,076	
2140 Unobligated balance carried forward, start of year	43	43	
2440 Unobligated balance carried forward, end of year	1,024	1,024	
4000 Appropriation	6,029	6,029	
5800 Offsetting collections (cash)	28	29	-1
7240 Obligated balance, start of year	1,943	1,943	
7320 Total outlays (gross)	-4,670	-4,670	
7340 Adjustments in expired accounts (net)	-16	-16	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	2,334	2,334	
8690 Outlays from new discretionary authority	3,370	3,371	-1
8693 Outlays from discretionary balances	1,300	1,299	1
8800 Federal sources	-13	-13	
8840 Non-Federal sources	-17	-17	
8896 Portion of offsetting collections (cash) credited to expired accounts	2	2	
9000 Outlays	4,640	4,640	
9502 Unpaid obligation, end of year	2,334	2,334	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,103

Agency : Department of Veterans Affairs
Bureau : Veterans Health Administration
Account: Medical and Prosthetic Research
029-15-0161

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	537	537	
2140 Unobligated balance carried forward, start of year	52	52	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	61	61	
4000 Appropriation	510	510	
5800 Offsetting collections (cash)	37	37	
7240 Obligated balance, start of year	209	209	
7320 Total outlays (gross)	-545	-544	-1
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	198	198	
8690 Outlays from new discretionary authority	335	335	
8693 Outlays from discretionary balances	210	210	
8800 Federal sources	-23	-23	
8840 Non-Federal sources	-14	-13	-1
9000 Outlays	508	508	
9502 Unpaid obligation, end of year	198	198	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,104

Agency : Department of Veterans Affairs
Bureau : Veterans Health Administration
Account: Medical Care Collections Fund
029-15-5287

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
4020 Appropriation (special fund)	2,767	2,767	
4100 Transferred to other accounts [Treas Acct]	-2,767	-2,767	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,105

Agency : Department of Veterans Affairs
Bureau : Veterans Health Administration
Account: Canteen Service Revolving Fund
029-15-4014

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	313	313	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	6	6	
6900 Offsetting collections (cash)	317	317	
6910 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	33	33	
7320 Total outlays (gross)	-333	-334	1
7440 Obligated balance, end of year	12	12	
8697 Outlays from new mandatory authority	318	318	
8698 Outlays from mandatory balances	15	15	
8840 Non-Federal sources	-317	-317	
9000 Outlays	16	16	
9201 Total investments, start of year: Federal securities: Par value	26	26	
9502 Unpaid obligation, end of year	14	14	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,106

Agency : Department of Veterans Affairs
Bureau : Veterans Health Administration
Account: Medical Center Research Organizations
029-15-4026

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	238	0	238
2140 Unobligated balance carried forward, start of year	81	0	81
2440 Unobligated balance carried forward, end of year	85	0	85
6900 Offsetting collections (cash)	242	0	242
7240 Obligated balance, start of year	4	0	4
7320 Total outlays (gross)	-242	0	-242
8697 Outlays from new mandatory authority	242	0	242
8840 Non-Federal sources	-242	0	-242

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,107

Agency : Department of Veterans Affairs
Bureau : Veterans Health Administration
Account: General Post Fund, National Homes
029-15-8180

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	38	38	
2140 Unobligated balance carried forward, start of year	79	79	
2440 Unobligated balance carried forward, end of year	77	77	
6026 Appropriation (trust fund)	36	36	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-38	-38	
7440 Obligated balance, end of year	4	5	-1
8698 Outlays from mandatory balances	38	38	
9000 Outlays	38	38	
9201 Total investments, start of year: Federal securities: Par value	71	71	
9202 Total investments, end of year: Federal securities: Par value	78	78	
9502 Unpaid obligation, end of year	5	5	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,108

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Compensation and Pensions
029-25-0102

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	45,096	45,096	
2140 Unobligated balance carried forward, start of year	2,014	2,014	
2440 Unobligated balance carried forward, end of year	424	424	
6000 Appropriation	43,812	43,812	
6100 Transferred to other accounts [Treas Acct]	-306	-306	
7240 Obligated balance, start of year	3,393	3,393	
7320 Total outlays (gross)	-44,735	-44,735	
7440 Obligated balance, end of year	3,754	3,754	
8697 Outlays from new mandatory authority	39,328	39,328	
8698 Outlays from mandatory balances	5,407	5,407	
9000 Outlays	44,735	44,735	
9502 Unpaid obligation, end of year	3,754	3,754	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,109

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Readjustment Benefits
029-25-0137

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,374	4,374	
2140 Unobligated balance carried forward, start of year	368	368	
2440 Unobligated balance carried forward, end of year	560	560	
6000 Appropriation	3,833	3,833	
6200 Transferred from other accounts [Treas Acct]	300	300	
6900 Offsetting collections (cash)	433	433	
7240 Obligated balance, start of year	89	89	
7320 Total outlays (gross)	-4,308	-4,309	1
7440 Obligated balance, end of year	155	154	1
8697 Outlays from new mandatory authority	3,851	3,851	
8698 Outlays from mandatory balances	457	457	
8800 Federal sources	-433	-433	
9000 Outlays	3,875	3,875	
9502 Unpaid obligation, end of year	154	154	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,110

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Veterans Insurance and Indemnities
029-25-0120

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	50	50	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
6000 Appropriation	42	42	
6200 Transferred from other accounts [Treas Acct]	6	6	
6900 Offsetting collections (cash)	2	2	
7320 Total outlays (gross)	-50	-50	
7440 Obligated balance, end of year	0	1	-1
8697 Outlays from new mandatory authority	50	50	
8840 Non-Federal sources	-2	-2	
9000 Outlays	48	48	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,111

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Filipino Veterans Equity Compensation Fund
029-25-1121

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	82	82	
2440 Unobligated balance carried forward, end of year	116	116	
4000 Appropriation	198	198	
7320 Total outlays (gross)	-82	-82	
8690 Outlays from new discretionary authority	82	82	
9000 Outlays	82	82	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,112

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Service-disabled Veterans Insurance Fund
029-25-4012

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	101	101	
2140 Unobligated balance carried forward, start of year	20	20	
2440 Unobligated balance carried forward, end of year	12	12	
6900 Offsetting collections (cash)	93	93	
7240 Obligated balance, start of year	12	12	
7320 Total outlays (gross)	-101	-101	
7440 Obligated balance, end of year	12	12	
8697 Outlays from new mandatory authority	93	93	
8698 Outlays from mandatory balances	8	8	
8800 Federal sources	-40	-40	
8840 Non-Federal sources	-53	-53	
9000 Outlays	8	8	
9502 Unpaid obligation, end of year	12	12	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,113

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Veterans Reopened Insurance Fund
029-25-4010

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	51	51	
2140 Unobligated balance carried forward, start of year	306	306	
2440 Unobligated balance carried forward, end of year	283	283	
6900 Offsetting collections (cash)	29	29	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	50	50	
7320 Total outlays (gross)	-54	-54	
7440 Obligated balance, end of year	48	48	
8697 Outlays from new mandatory authority	28	28	
8698 Outlays from mandatory balances	26	25	1
8820 Interest on Federal securities	-20	-20	
8840 Non-Federal sources	-9	-9	
9000 Outlays	25	25	
9201 Total investments, start of year: Federal securities: Par value	356	356	
9202 Total investments, end of year: Federal securities: Par value	331	331	
9502 Unpaid obligation, end of year	53	53	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,114

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Servicemembers' Group Life Insurance Fund
029-25-4009

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,122	1,122	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
6900 Offsetting collections (cash)	1,122	1,122	
7320 Total outlays (gross)	-1,111	-1,111	
7440 Obligated balance, end of year	11	11	
8697 Outlays from new mandatory authority	1,111	1,111	
8840 Non-Federal sources	-1,122	-1,122	
9000 Outlays	-11	-11	
9201 Total investments, start of year: Federal securities: Par value	1	1	
9202 Total investments, end of year: Federal securities: Par value	1	1	
9502 Unpaid obligation, end of year	11	11	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,115

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Veterans Housing Benefit Program Fund
029-25-1119

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	467	466	1
2140 Unobligated balance carried forward, start of year	43	43	
2398 Unobligated balance expiring or withdrawn	-19	-19	
2440 Unobligated balance carried forward, end of year	41	43	-2
4000 Appropriation	157	157	
6000 Appropriation	327	327	
7320 Total outlays (gross)	-466	-466	
8690 Outlays from new discretionary authority	139	139	
8697 Outlays from new mandatory authority	327	327	
9000 Outlays	466	466	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,116

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Housing Direct Loan Financing Account
029-25-4127

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	244	245	-1
2140 Unobligated balance carried forward, start of year	55	55	
2440 Unobligated balance carried forward, end of year	-33	-33	
6710 Authority to borrow	1,272	1,272	
6900 Offsetting collections (cash)	191	191	
6910 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
6947 Portion applied to repay debt	-1,308	-1,308	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-203	-203	
7440 Obligated balance, end of year	41	42	-1
8800 Federal sources	-34	-34	
8825 Interest on uninvested funds	-61	-61	
8840 Non-Federal sources	-96	-95	-1
9000 Outlays	12	12	
9502 Unpaid obligation, end of year	42	43	-1

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,117

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Housing Guaranteed Loan Financing Account
029-25-4129

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,942	2,943	-1
2140 Unobligated balance carried forward, start of year	3,223	3,223	
2440 Unobligated balance carried forward, end of year	2,601	2,600	1
6710 Authority to borrow	392	392	
6900 Offsetting collections (cash)	2,280	2,280	
6910 Change in uncollected customer payments from Federal sources (unexpired)	40	40	
6947 Portion applied to repay debt	-392	-392	
7240 Obligated balance, start of year	58	58	
7320 Total outlays (gross)	-2,950	-2,950	
7440 Obligated balance, end of year	10	11	-1
8800 Federal sources	-329	-329	
8825 Interest on uninvested funds	-143	-143	
8840 Non-Federal sources	-1,808	-1,807	-1
9000 Outlays	670	670	
9502 Unpaid obligation, end of year	51	51	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,118

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Housing Liquidating Account
029-25-4025

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12	12	
2140 Unobligated balance carried forward, start of year	4	4	
2240 Capital transfer to general fund	-4	-4	
2440 Unobligated balance carried forward, end of year	5	5	
6900 Offsetting collections (cash)	25	25	
6927 Capital transfer to general fund	-8	-8	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-13	-13	
7440 Obligated balance, end of year	2	1	1
8697 Outlays from new mandatory authority	13	13	
8800 Federal sources	-4	-4	
8840 Non-Federal sources	-21	-22	1
9000 Outlays	-12	-12	
9203 Total investments, start of year: non-Federal securities: Market value	140	140	
9204 Total investments, end of year: non-Federal securities: Market value	140	140	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,119

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Native American Veteran Housing Loan Program Account
029-25-1120

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	3	1
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	1	2	-1
4000 Appropriation	1	0	1
6000 Appropriation	2	3	-1
7320 Total outlays (gross)	-3	-3	
8690 Outlays from new discretionary authority	1	1	
8697 Outlays from new mandatory authority	2	2	
9000 Outlays	3	3	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,120

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Native American Direct Loan Financing Account
029-25-4130

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	25	25	
2140 Unobligated balance carried forward, start of year	1	1	
2260 Portion applied to repay debt	-28	-28	
2440 Unobligated balance carried forward, end of year	4	4	
6710 Authority to borrow	35	35	
6900 Offsetting collections (cash)	21	21	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-26	-26	
7440 Obligated balance, end of year	1	0	1
8800 Federal sources	-1	-1	
8825 Interest on uninvested funds	-1	-1	
8840 Non-Federal sources	-19	-18	-1
9000 Outlays	5	5	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,121

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Transitional Housing Direct Loan Financing Account
029-25-4258

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	5	5	
6900 Offsetting collections (cash)	1	1	
7320 Total outlays (gross)	-1	-1	
8825 Interest on uninvested funds	-1	0	-1

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,122

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Vocational Rehabilitation Direct Loan Financing Account
029-25-4112

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	1	1	
2260 Portion applied to repay debt	-4	-4	
6710 Authority to borrow	4	4	
6900 Offsetting collections (cash)	3	3	
7320 Total outlays (gross)	-3	-3	
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-2	-2	
9502 Unpaid obligation, end of year	1	0	1

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,123

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Post-Vietnam Era Veterans Education Account
029-25-8133

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	66	66	
2440 Unobligated balance carried forward, end of year	65	65	
6026 Appropriation (trust fund)	1	1	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	1	1	
8698 Outlays from mandatory balances	2	2	
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,124

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: National Service Life Insurance Fund
029-25-8132

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,349	1,350	-1
6026 Appropriation (trust fund)	648	648	
6028 Appropriation (previously unavailable)	469	469	
6900 Offsetting collections (cash)	232	232	
7240 Obligated balance, start of year	1,409	1,409	
7320 Total outlays (gross)	-1,420	-1,420	
7440 Obligated balance, end of year	1,338	1,338	
8697 Outlays from new mandatory authority	880	881	-1
8698 Outlays from mandatory balances	540	540	
8840 Non-Federal sources	-232	-232	
9000 Outlays	1,188	1,188	
9201 Total investments, start of year: Federal securities: Par value	9,272	9,272	
9202 Total investments, end of year: Federal securities: Par value	8,735	8,735	
9502 Unpaid obligation, end of year	1,338	1,338	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,125

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: United States Government Life Insurance Fund
029-25-8150

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
6026 Appropriation (trust fund)	2	2	
6028 Appropriation (previously unavailable)	3	3	
7240 Obligated balance, start of year	11	11	
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	10	9	1
8697 Outlays from new mandatory authority	1	2	-1
8698 Outlays from mandatory balances	5	5	
9000 Outlays	6	6	
9201 Total investments, start of year: Federal securities: Par value	30	30	
9202 Total investments, end of year: Federal securities: Par value	26	26	
9502 Unpaid obligation, end of year	9	9	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,126

Agency : Department of Veterans Affairs
Bureau : Benefits Programs
Account: Veterans Special Life Insurance Fund
029-25-8455

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	208	208	
2140 Unobligated balance carried forward, start of year	1,596	1,596	
2440 Unobligated balance carried forward, end of year	1,588	1,588	
6900 Offsetting collections (cash)	199	200	-1
6910 Change in uncollected customer payments from Federal sources (unexpired)	1	-1	2
7240 Obligated balance, start of year	404	404	
7320 Total outlays (gross)	-197	-198	1
7440 Obligated balance, end of year	414	414	
8697 Outlays from new mandatory authority	197	198	-1
8820 Interest on Federal securities	-129	-129	
8840 Non-Federal sources	-70	-71	1
9000 Outlays	-2	-2	
9201 Total investments, start of year: Federal securities: Par value	1,999	1,999	
9202 Total investments, end of year: Federal securities: Par value	2,001	2,001	
9502 Unpaid obligation, end of year	446	446	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,127

Agency : Department of Veterans Affairs
Bureau : Departmental Administration
Account: Construction, Major Projects
029-40-0110

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	879	879	
2140 Unobligated balance carried forward, start of year	2,515	2,515	
2440 Unobligated balance carried forward, end of year	2,559	2,560	-1
4000 Appropriation	923	923	
7240 Obligated balance, start of year	1,275	1,275	
7320 Total outlays (gross)	-658	-658	
7440 Obligated balance, end of year	1,496	1,496	
8690 Outlays from new discretionary authority	6	7	-1
8693 Outlays from discretionary balances	652	651	1
9000 Outlays	658	658	
9502 Unpaid obligation, end of year	1,496	1,496	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,128

Agency : Department of Veterans Affairs
Bureau : Departmental Administration
Account: Construction, Minor Projects
029-40-0111

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	618	618	
2140 Unobligated balance carried forward, start of year	303	303	
2440 Unobligated balance carried forward, end of year	440	440	
4000 Appropriation	742	742	
5800 Offsetting collections (cash)	13	13	
7240 Obligated balance, start of year	609	609	
7320 Total outlays (gross)	-521	-520	-1
7440 Obligated balance, end of year	706	706	
8690 Outlays from new discretionary authority	292	292	
8693 Outlays from discretionary balances	229	229	
8800 Federal sources	-13	-12	-1
9000 Outlays	508	508	
9502 Unpaid obligation, end of year	706	706	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,129

Agency : Department of Veterans Affairs
Bureau : Departmental Administration
Account: Grants for Construction of State Extended Care Facilities
029-40-0181

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	164	164	
2140 Unobligated balance carried forward, start of year	15	15	
2440 Unobligated balance carried forward, end of year	176	176	
4000 Appropriation	325	325	
7240 Obligated balance, start of year	264	264	
7320 Total outlays (gross)	-129	-129	
7440 Obligated balance, end of year	299	299	
8693 Outlays from discretionary balances	129	129	
9000 Outlays	129	129	
9502 Unpaid obligation, end of year	299	299	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,130

Agency : Department of Veterans Affairs
Bureau : Departmental Administration
Account: Grants for Construction of State Veterans Cemeteries
029-40-0183

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	39	39	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	6	6	
4000 Appropriation	42	42	
7240 Obligated balance, start of year	53	53	
7320 Total outlays (gross)	-30	-30	
7440 Obligated balance, end of year	62	62	
8693 Outlays from discretionary balances	30	30	
9000 Outlays	30	30	
9502 Unpaid obligation, end of year	62	62	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,131

Agency : Department of Veterans Affairs
Bureau : Departmental Administration
Account: General Operating Expenses
029-40-0151

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,283	2,283	
2140 Unobligated balance carried forward, start of year	218	218	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-35	-35	
2230 Expired unobligated balance transfer to unexpired account	21	21	
2398 Unobligated balance expiring or withdrawn	-28	-28	
2440 Unobligated balance carried forward, end of year	201	202	-1
4000 Appropriation	1,959	1,959	
4100 Transferred to other accounts [Treas Acct]	-5	-76	71
4200 Transferred from other accounts [Treas Acct]	0	72	-72
5800 Offsetting collections (cash)	354	354	
7240 Obligated balance, start of year	299	299	
7320 Total outlays (gross)	-2,195	-2,195	
7340 Adjustments in expired accounts (net)	-32	-32	
7410 Change in uncollected customer payments from Federal sources (expired)	2	2	
7440 Obligated balance, end of year	357	357	
8690 Outlays from new discretionary authority	1,856	1,856	
8693 Outlays from discretionary balances	339	339	
8800 Federal sources	-355	-355	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	1,840	1,840	
9502 Unpaid obligation, end of year	360	360	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,132

Agency : Department of Veterans Affairs
Bureau : Departmental Administration
Account: Office of Inspector General [Departmental Administration]
029-40-0170

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	97	97	
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	1	0	1
4000 Appropriation	89	89	
5800 Offsetting collections (cash)	4	4	
7240 Obligated balance, start of year	16	16	
7320 Total outlays (gross)	-92	-92	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	20	20	
8690 Outlays from new discretionary authority	80	80	
8693 Outlays from discretionary balances	12	12	
8800 Federal sources	-4	-4	
9000 Outlays	88	88	
9502 Unpaid obligation, end of year	20	20	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,133

Agency : Department of Veterans Affairs
Bureau : Departmental Administration
Account: Information Technology Systems
029-40-0167

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,455	2,455	
2140 Unobligated balance carried forward, start of year	266	266	
2222 Unobligated balance transferred from other accounts [Treas Acct]	35	35	
2440 Unobligated balance carried forward, end of year	689	688	1
4000 Appropriation	2,539	2,539	
4200 Transferred from other accounts [Treas Acct]	259	259	
5800 Offsetting collections (cash)	45	45	
7240 Obligated balance, start of year	829	829	
7320 Total outlays (gross)	-2,440	-2,440	
7340 Adjustments in expired accounts (net)	-10	-10	
7440 Obligated balance, end of year	834	834	
8690 Outlays from new discretionary authority	1,550	1,550	
8693 Outlays from discretionary balances	890	890	
8800 Federal sources	-45	-45	
9000 Outlays	2,395	2,395	
9502 Unpaid obligation, end of year	834	834	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,134

Agency : Department of Veterans Affairs
Bureau : Departmental Administration
Account: National Cemetery Administration
029-40-0129

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	252	252	
2140 Unobligated balance carried forward, start of year	1	1	
2230 Expired unobligated balance transfer to unexpired account	1	1	
2398 Unobligated balance expiring or withdrawn	-3	-3	
2440 Unobligated balance carried forward, end of year	27	28	-1
4000 Appropriation	280	280	
7240 Obligated balance, start of year	60	60	
7320 Total outlays (gross)	-209	-209	
7340 Adjustments in expired accounts (net)	-4	-4	
7440 Obligated balance, end of year	99	99	
8690 Outlays from new discretionary authority	164	165	-1
8693 Outlays from discretionary balances	45	45	
9000 Outlays	209	209	
9502 Unpaid obligation, end of year	99	99	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,135

Agency : Department of Veterans Affairs
Bureau : Departmental Administration
Account: Supply Fund
029-40-4537

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,428	1,428	
2140 Unobligated balance carried forward, start of year	778	778	
2440 Unobligated balance carried forward, end of year	977	977	
6900 Offsetting collections (cash)	1,880	1,880	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-253	-253	
7240 Obligated balance, start of year	-508	-508	
7320 Total outlays (gross)	-1,853	-1,853	
7440 Obligated balance, end of year	-680	-680	
8697 Outlays from new mandatory authority	1,432	1,432	
8698 Outlays from mandatory balances	421	421	
8800 Federal sources	-1,773	-1,773	
8840 Non-Federal sources	-107	-107	
9000 Outlays	-27	-27	
9502 Unpaid obligation, end of year	951	951	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,136

Agency : Department of Veterans Affairs
Bureau : Departmental Administration
Account: Franchise Fund
029-40-4539

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	323	323	
2140 Unobligated balance carried forward, start of year	124	124	
2440 Unobligated balance carried forward, end of year	99	99	
6900 Offsetting collections (cash)	308	308	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-10	-10	
7240 Obligated balance, start of year	-20	-20	
7320 Total outlays (gross)	-321	-321	
7440 Obligated balance, end of year	-8	-8	
8697 Outlays from new mandatory authority	141	141	
8698 Outlays from mandatory balances	180	180	
8800 Federal sources	-308	-308	
9000 Outlays	13	13	
9502 Unpaid obligation, end of year	60	60	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,137

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Office of the Assistant Secretary of the Army for Civil Works
202-00-3132

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
4000 Appropriation	5	5	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-5	-5	
7440 Obligated balance, end of year	2	1	1
8690 Outlays from new discretionary authority	5	3	2
8693 Outlays from discretionary balances	0	2	-2
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,138

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Construction [Corps of Engineers-Civil Works]
202-00-3122

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,404	5,404	
2140 Unobligated balance carried forward, start of year	4,332	4,332	
2210 Resources available from recoveries of prior year obligations	160	160	
2440 Unobligated balance carried forward, end of year	7,506	7,504	2
4000 Appropriation	6,791	6,791	
5800 Offsetting collections (cash)	3,206	3,206	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-1,577	-1,577	
5861 Transferred to other accounts [Treas Acct]	-2	-2	
7240 Obligated balance, start of year	451	451	
7320 Total outlays (gross)	-4,901	-4,901	
7440 Obligated balance, end of year	2,371	2,372	-1
8690 Outlays from new discretionary authority	101	101	
8693 Outlays from discretionary balances	4,800	4,800	
8800 Federal sources	-2,981	-2,981	
8840 Non-Federal sources	-225	-225	
9000 Outlays	1,695	1,695	
9502 Unpaid obligation, end of year	4,411	4,411	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,139

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Operation and Maintenance [Corps of Engineers-Civil Works]
202-00-3123

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,453	4,453	
2140 Unobligated balance carried forward, start of year	1,236	1,236	
2210 Resources available from recoveries of prior year obligations	53	53	
2440 Unobligated balance carried forward, end of year	1,569	1,569	
4000 Appropriation	3,543	3,543	
4200 Transferred from other accounts [Treas Acct]	40	0	40
5800 Offsetting collections (cash)	958	958	
5810 Change in uncollected customer payments from Federal sources (unexpired)	109	109	
5862 Transferred from other accounts [Treas Acct]	0	40	-40
6200 Transferred from other accounts [Treas Acct]	83	83	
7240 Obligated balance, start of year	705	705	
7320 Total outlays (gross)	-2,993	-2,993	
7440 Obligated balance, end of year	2,003	2,003	
8690 Outlays from new discretionary authority	1,103	1,103	
8693 Outlays from discretionary balances	1,890	1,890	
8800 Federal sources	-924	-924	
8840 Non-Federal sources	-34	-34	
9000 Outlays	2,035	2,035	
9502 Unpaid obligation, end of year	2,197	2,197	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,140

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Special Recreation User Fee
202-00-5383

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
4020 Appropriation (special fund)	40	40	
4100 Transferred to other accounts [Treas Acct]	-40	0	-40
5861 Transferred to other accounts [Treas Acct]	0	-40	40

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,141

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Mississippi River and Tributaries.
202-00-3112

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	634	634	
2140 Unobligated balance carried forward, start of year	185	185	
2210 Resources available from recoveries of prior year obligations	6	6	
2440 Unobligated balance carried forward, end of year	380	380	
4000 Appropriation	759	759	
5800 Offsetting collections (cash)	60	60	
5810 Change in uncollected customer payments from Federal sources (unexpired)	4	4	
7240 Obligated balance, start of year	179	179	
7320 Total outlays (gross)	-538	-538	
7440 Obligated balance, end of year	265	265	
8690 Outlays from new discretionary authority	166	166	
8693 Outlays from discretionary balances	372	372	
8800 Federal sources	-60	-60	
9000 Outlays	478	478	
9502 Unpaid obligation, end of year	276	276	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,142

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Flood Control and Coastal Emergencies
202-00-3125

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,754	1,754	
2140 Unobligated balance carried forward, start of year	4,926	4,926	
2210 Resources available from recoveries of prior year obligations	300	300	
2440 Unobligated balance carried forward, end of year	6,700	6,701	-1
4000 Appropriation	3,680	3,680	
5800 Offsetting collections (cash)	333	333	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-785	-785	
7240 Obligated balance, start of year	559	559	
7320 Total outlays (gross)	-1,678	-1,678	
7440 Obligated balance, end of year	1,120	1,120	
8693 Outlays from discretionary balances	1,678	1,678	
8800 Federal sources	-324	-324	
8840 Non-Federal sources	-9	-9	
9000 Outlays	1,345	1,345	
9502 Unpaid obligation, end of year	1,891	1,891	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,143

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Investigations
202-00-3121

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	214	214	
2140 Unobligated balance carried forward, start of year	117	117	
2210 Resources available from recoveries of prior year obligations	4	4	
2440 Unobligated balance carried forward, end of year	140	141	-1
4000 Appropriation	193	193	
5800 Offsetting collections (cash)	42	42	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-2	-2	
7240 Obligated balance, start of year	34	34	
7320 Total outlays (gross)	-187	-187	
7440 Obligated balance, end of year	59	59	
8690 Outlays from new discretionary authority	1	1	
8693 Outlays from discretionary balances	186	186	
8800 Federal sources	-44	-45	1
8840 Non-Federal sources	2	2	
9000 Outlays	145	145	
9502 Unpaid obligation, end of year	100	100	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,144

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Regulatory Program
202-00-3126

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	202	202	
2140 Unobligated balance carried forward, start of year	16	16	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	31	30	1
4000 Appropriation	208	208	
5800 Offsetting collections (cash)	8	8	
7240 Obligated balance, start of year	10	10	
7320 Total outlays (gross)	-197	-197	
7440 Obligated balance, end of year	14	14	
8690 Outlays from new discretionary authority	168	168	
8693 Outlays from discretionary balances	29	29	
8800 Federal sources	-7	-7	
8840 Non-Federal sources	-1	-1	
9000 Outlays	189	189	
9502 Unpaid obligation, end of year	17	17	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,145

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Formerly Utilized Sites Remedial Action Program
202-00-3130

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	203	203	
2140 Unobligated balance carried forward, start of year	6	6	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	50	49	1
4000 Appropriation	240	240	
5800 Offsetting collections (cash)	2	2	
5810 Change in uncollected customer payments from Federal sources (unexpired)	3	3	
7240 Obligated balance, start of year	50	50	
7320 Total outlays (gross)	-127	-127	
7440 Obligated balance, end of year	121	121	
8690 Outlays from new discretionary authority	72	72	
8693 Outlays from discretionary balances	55	55	
8800 Federal sources	-2	-2	
9000 Outlays	125	125	
9502 Unpaid obligation, end of year	126	126	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,146

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Expenses
202-00-3124

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	227	227	
2140 Unobligated balance carried forward, start of year	5	5	
2210 Resources available from recoveries of prior year obligations	12	12	
2440 Unobligated balance carried forward, end of year	3	4	-1
4000 Appropriation	179	179	
5800 Offsetting collections (cash)	17	17	
5810 Change in uncollected customer payments from Federal sources (unexpired)	17	17	
7240 Obligated balance, start of year	35	35	
7320 Total outlays (gross)	-200	-199	-1
7440 Obligated balance, end of year	33	34	-1
8690 Outlays from new discretionary authority	151	150	1
8693 Outlays from discretionary balances	49	49	
8800 Federal sources	-17	-17	
9000 Outlays	183	183	
9502 Unpaid obligation, end of year	59	59	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,147

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Payment to South Dakota Terrestrial Wildlife Habitat Restoration
202-00-3129

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
6000 Appropriation	10	10	
7320 Total outlays (gross)	-10	-10	
8697 Outlays from new mandatory authority	10	10	
9000 Outlays	10	10	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,148

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Washington Aqueduct
202-00-3128

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2260 Portion applied to repay debt	0	-4	4
6900 Offsetting collections (cash)	4	4	
6947 Portion applied to repay debt	-4	0	-4
8800 Federal sources	-4	-4	
9000 Outlays	-4	-4	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,149

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Permanent Appropriations
202-00-9921

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	22	22	
2140 Unobligated balance carried forward, start of year	7	7	
2440 Unobligated balance carried forward, end of year	3	3	
6020 Appropriation (special fund)	18	18	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-20	-20	
7440 Obligated balance, end of year	6	6	
8697 Outlays from new mandatory authority	10	10	
8698 Outlays from mandatory balances	10	10	
9000 Outlays	20	20	
9502 Unpaid obligation, end of year	6	6	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,150

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Revolving Fund
202-00-4902

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8,486	8,486	
2140 Unobligated balance carried forward, start of year	274	274	
2210 Resources available from recoveries of prior year obligations	122	122	
2440 Unobligated balance carried forward, end of year	295	296	-1
6900 Offsetting collections (cash)	8,317	8,317	
6910 Change in uncollected customer payments from Federal sources (unexpired)	68	68	
7240 Obligated balance, start of year	1,095	1,095	
7320 Total outlays (gross)	-8,134	-8,134	
7440 Obligated balance, end of year	1,257	1,256	1
8697 Outlays from new mandatory authority	6,668	6,668	
8698 Outlays from mandatory balances	1,466	1,466	
8800 Federal sources	-8,294	-8,294	
8840 Non-Federal sources	-23	-23	
9000 Outlays	-183	-183	
9502 Unpaid obligation, end of year	1,420	1,420	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,151

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Harbor Maintenance Trust Fund
202-00-8863

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	773	773	
4026 Appropriation (trust fund)	773	773	
4100 Transferred to other accounts [Treas Acct]	0	-773	773
4200 Transferred from other accounts [Treas Acct]	0	773	-773
7320 Total outlays (gross)	-773	-773	
8690 Outlays from new discretionary authority	773	773	
9000 Outlays	773	773	
9201 Total investments, start of year: Federal securities: Par value	4,497	4,497	
9202 Total investments, end of year: Federal securities: Par value	4,967	4,967	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,152

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Inland Waterways Trust Fund
202-00-8861

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	95	95	
2140 Unobligated balance carried forward, start of year	8	8	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	6	5	1
4026 Appropriation (trust fund)	90	90	
4100 Transferred to other accounts [Treas Acct]	0	-90	90
4200 Transferred from other accounts [Treas Acct]	0	90	-90
7240 Obligated balance, start of year	96	96	
7320 Total outlays (gross)	-150	-150	
7440 Obligated balance, end of year	38	39	-1
8693 Outlays from discretionary balances	150	150	
9000 Outlays	150	150	
9201 Total investments, start of year: Federal securities: Par value	124	124	
9202 Total investments, end of year: Federal securities: Par value	60	60	
9502 Unpaid obligation, end of year	39	39	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,153

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Rivers and Harbors Contributed Funds
202-00-8862

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	380	380	
2140 Unobligated balance carried forward, start of year	394	394	
2210 Resources available from recoveries of prior year obligations	20	20	
2440 Unobligated balance carried forward, end of year	490	489	1
6026 Appropriation (trust fund)	452	452	
6900 Offsetting collections (cash)	4	3	1
7240 Obligated balance, start of year	386	386	
7320 Total outlays (gross)	-385	-385	
7440 Obligated balance, end of year	361	361	
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	384	385	-1
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-3	-3	
9000 Outlays	381	381	
9502 Unpaid obligation, end of year	361	361	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,154

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: Coastal Wetlands Restoration Trust Fund
202-00-8333

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	128	128	
2140 Unobligated balance carried forward, start of year	175	175	
2210 Resources available from recoveries of prior year obligations	4	4	
2440 Unobligated balance carried forward, end of year	141	141	
6200 Transferred from other accounts [Treas Acct]	90	90	
7240 Obligated balance, start of year	265	265	
7320 Total outlays (gross)	-76	-76	
7440 Obligated balance, end of year	313	313	
8698 Outlays from mandatory balances	76	76	
9000 Outlays	76	76	
9502 Unpaid obligation, end of year	313	313	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,155

Agency : Corps of Engineers-Civil Works
Bureau : Corps of Engineers-Civil Works
Account: South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund
202-00-8217

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2440 Unobligated balance carried forward, end of year	20	20	
6026 Appropriation (trust fund)	31	31	
6045 Portion precluded from obligation	-10	-10	
7320 Total outlays (gross)	-1	-1	
8698 Outlays from mandatory balances	1	1	
9000 Outlays	1	1	
9201 Total investments, start of year: Federal securities: Par value	118	118	
9202 Total investments, end of year: Federal securities: Par value	131	131	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,156

Agency : Other Defense Civil Programs
Bureau : Military Retirement
Account: Payment to Military Retirement Fund
200-05-0040

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	51,125	51,125	
6000 Appropriation	51,125	51,125	
7320 Total outlays (gross)	-51,125	-51,125	
8697 Outlays from new mandatory authority	51,125	51,125	
9000 Outlays	51,125	51,125	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,157

Agency : Other Defense Civil Programs
Bureau : Military Retirement
Account: Military Retirement Fund
200-05-8097

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	50,304	50,304	
6026 Appropriation (trust fund)	75,145	75,145	
6045 Portion precluded from obligation	-24,841	-24,841	
7240 Obligated balance, start of year	3,359	3,359	
7320 Total outlays (gross)	-49,964	-49,964	
7440 Obligated balance, end of year	3,699	3,699	
8697 Outlays from new mandatory authority	49,964	49,964	
9000 Outlays	49,964	49,964	
9201 Total investments, start of year: Federal securities: Par value	215,949	215,949	
9202 Total investments, end of year: Federal securities: Par value	240,807	240,807	
9502 Unpaid obligation, end of year	3,699	3,699	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,158

Agency : Other Defense Civil Programs
Bureau : Retiree Health Care
Account: Payment to Department of Defense Medicare-Eligible Retiree Healt
200-07-0850

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10,660	10,660	
6000 Appropriation	10,660	10,660	
7320 Total outlays (gross)	-10,660	-10,660	
8697 Outlays from new mandatory authority	10,660	10,660	
9000 Outlays	10,660	10,660	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,159

Agency : Other Defense Civil Programs
Bureau : Retiree Health Care
Account: Department of Defense Medicare-Eligible Retiree Health Care Fund
200-07-5472

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8,291	8,291	
6020 Appropriation (special fund)	22,397	22,397	
6045 Portion precluded from obligation	-14,106	-14,106	
7240 Obligated balance, start of year	240	240	
7320 Total outlays (gross)	-8,358	-8,358	
7440 Obligated balance, end of year	173	173	
8697 Outlays from new mandatory authority	8,291	8,291	
8698 Outlays from mandatory balances	67	67	
9000 Outlays	8,358	8,358	
9201 Total investments, start of year: Federal securities: Par value	112,726	112,726	
9202 Total investments, end of year: Federal securities: Par value	126,821	126,821	
9502 Unpaid obligation, end of year	173	173	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,160

Agency : Other Defense Civil Programs
Bureau : Educational Benefits
Account: Education Benefits Fund
200-10-8098

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	431	431	
6026 Appropriation (trust fund)	664	664	
6045 Portion precluded from obligation	-233	-233	
7320 Total outlays (gross)	-431	-431	
8697 Outlays from new mandatory authority	431	431	
9000 Outlays	431	431	
9201 Total investments, start of year: Federal securities: Par value	1,715	1,715	
9202 Total investments, end of year: Federal securities: Par value	1,898	1,898	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,161

Agency : Other Defense Civil Programs
Bureau : American Battle Monuments Commission
Account: Salaries and Expenses [American Battle Monuments Commission]
200-15-0100

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	62	62	
2140 Unobligated balance carried forward, start of year	6	6	
2222 Unobligated balance transferred from other accounts [Treas Acct]	3	3	
2440 Unobligated balance carried forward, end of year	13	13	
4000 Appropriation	59	59	
4200 Transferred from other accounts [Treas Acct]	7	7	
7240 Obligated balance, start of year	12	12	
7320 Total outlays (gross)	-57	-57	
7440 Obligated balance, end of year	17	17	
8693 Outlays from discretionary balances	57	57	
9000 Outlays	57	57	
9502 Unpaid obligation, end of year	17	17	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,162

Agency : Other Defense Civil Programs
Bureau : American Battle Monuments Commission
Account: Foreign Currency Fluctuations Account
200-15-0101

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	7	7	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-3	-3	
2440 Unobligated balance carried forward, end of year	14	14	
4000 Appropriation	17	17	
4100 Transferred to other accounts [Treas Acct]	-7	-7	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,163

Agency : Other Defense Civil Programs
Bureau : American Battle Monuments Commission
Account: Contributions [American Battle Monuments Commission]
200-15-8569

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	12	12	
2440 Unobligated balance carried forward, end of year	11	11	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	1	1	
8698 Outlays from mandatory balances	1	1	
9000 Outlays	1	1	
9201 Total investments, start of year: Federal securities: Par value	6	6	
9202 Total investments, end of year: Federal securities: Par value	9	9	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,164

Agency : Other Defense Civil Programs
Bureau : Armed Forces Retirement Home
Account: Armed Forces Retirement Home
200-20-8522

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	70	70	
2140 Unobligated balance carried forward, start of year	50	50	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	44	44	
4026 Appropriation (trust fund)	63	63	
7240 Obligated balance, start of year	173	173	
7320 Total outlays (gross)	-156	-156	
7440 Obligated balance, end of year	86	85	1
8690 Outlays from new discretionary authority	46	46	
8693 Outlays from discretionary balances	110	110	
9000 Outlays	156	156	
9201 Total investments, start of year: Federal securities: Par value	165	165	
9202 Total investments, end of year: Federal securities: Par value	169	169	
9502 Unpaid obligation, end of year	85	85	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,165

Agency : Other Defense Civil Programs
Bureau : Cemeterial Expenses
Account: Salaries and Expenses [Cemeterial Expenses]
200-25-1805

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	38	38	
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year obligations	5	5	
2440 Unobligated balance carried forward, end of year	5	5	
4000 Appropriation	37	37	
7240 Obligated balance, start of year	25	25	
7320 Total outlays (gross)	-30	-30	
7440 Obligated balance, end of year	28	28	
8693 Outlays from discretionary balances	30	30	
9000 Outlays	30	30	
9502 Unpaid obligation, end of year	28	28	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,166

Agency : Other Defense Civil Programs
Bureau : Forest and Wildlife Conservation, Military Reservations
Account: Wildlife Conservation
200-30-5095

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	9	9	
2440 Unobligated balance carried forward, end of year	9	10	-1
6020 Appropriation (special fund)	3	3	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	3	3	
8697 Outlays from new mandatory authority	2	1	1
8698 Outlays from mandatory balances	0	1	-1
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	3	3	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,167

Agency : Other Defense Civil Programs
Bureau : Selective Service System
Account: Salaries and Expenses [Selective Service System]
200-45-0400

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	22	0	22
4000 Appropriation	22	0	22
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-22	-4	-18
7340 Adjustments in expired accounts (net)	-4	0	-4
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	18	0	18
8693 Outlays from discretionary balances	4	4	
9000 Outlays	22	22	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,168

Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Office of Inspector General [Environmental Protection Agency]
020-00-0112

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	53	53	
2140 Unobligated balance carried forward, start of year	8	8	
2440 Unobligated balance carried forward, end of year	30	30	
4000 Appropriation	65	65	
5800 Offsetting collections (cash)	10	10	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-52	-52	
7440 Obligated balance, end of year	7	6	1
8690 Outlays from new discretionary authority	37	37	
8693 Outlays from discretionary balances	15	15	
8800 Federal sources	-10	-10	
9000 Outlays	42	42	
9502 Unpaid obligation, end of year	10	10	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,169

Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Science and Technology
020-00-0107

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	829	829	
2140 Unobligated balance carried forward, start of year	191	191	
2398 Unobligated balance expiring or withdrawn	-7	-7	
2440 Unobligated balance carried forward, end of year	185	187	-2
4000 Appropriation	790	790	
5800 Offsetting collections (cash)	33	34	-1
5810 Change in uncollected customer payments from Federal sources (unexpired)	7	7	
7240 Obligated balance, start of year	437	437	
7320 Total outlays (gross)	-869	-870	1
7340 Adjustments in expired accounts (net)	-9	-9	
7410 Change in uncollected customer payments from Federal sources (expired)	8	8	
7440 Obligated balance, end of year	389	387	2
8690 Outlays from new discretionary authority	460	460	
8693 Outlays from discretionary balances	409	410	-1
8800 Federal sources	-31	-31	
8840 Non-Federal sources	-9	-9	
8896 Portion of offsetting collections (cash) credited to expired accounts	7	7	
9000 Outlays	829	829	
9502 Unpaid obligation, end of year	423	423	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,170

Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Environmental Programs and Management
020-00-0108

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,491	2,491	
2140 Unobligated balance carried forward, start of year	306	306	
2398 Unobligated balance expiring or withdrawn	-47	-47	
2440 Unobligated balance carried forward, end of year	343	342	1
4000 Appropriation	2,392	2,392	
4200 Transferred from other accounts [Treas Acct]	61	61	
5800 Offsetting collections (cash)	96	96	
5810 Change in uncollected customer payments from Federal sources (unexpired)	26	26	
7240 Obligated balance, start of year	448	448	
7320 Total outlays (gross)	-2,491	-2,491	
7340 Adjustments in expired accounts (net)	-16	-16	
7410 Change in uncollected customer payments from Federal sources (expired)	139	139	
7440 Obligated balance, end of year	545	545	
8690 Outlays from new discretionary authority	1,739	1,739	
8693 Outlays from discretionary balances	752	752	
8800 Federal sources	-107	-107	
8840 Non-Federal sources	-10	-10	
8896 Portion of offsetting collections (cash) credited to expired accounts	21	21	
9000 Outlays	2,374	2,374	
9502 Unpaid obligation, end of year	878	878	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,171

Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Buildings and Facilities
020-00-0110

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	38	38	
2140 Unobligated balance carried forward, start of year	6	6	
2440 Unobligated balance carried forward, end of year	3	3	
4000 Appropriation	35	35	
7240 Obligated balance, start of year	49	49	
7320 Total outlays (gross)	-41	-41	
7440 Obligated balance, end of year	46	47	-1
8690 Outlays from new discretionary authority	6	5	1
8693 Outlays from discretionary balances	35	36	-1
9000 Outlays	41	41	
9502 Unpaid obligation, end of year	47	47	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,172

Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: State and Tribal Assistance Grants
020-00-0103

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9,316	9,316	
2140 Unobligated balance carried forward, start of year	1,091	1,091	
2210 Resources available from recoveries of prior year obligations	63	63	
2440 Unobligated balance carried forward, end of year	1,135	1,136	-1
4000 Appropriation	9,376	9,376	
4036 Unobligated balance permanently reduced	-10	-10	
4100 Transferred to other accounts [Treas Acct]	-72	-71	-1
5800 Offsetting collections (cash)	3	3	
7240 Obligated balance, start of year	6,333	6,333	
7320 Total outlays (gross)	-3,449	-3,450	1
7440 Obligated balance, end of year	12,137	12,137	
8690 Outlays from new discretionary authority	671	671	
8693 Outlays from discretionary balances	2,778	2,779	-1
8840 Non-Federal sources	-3	-3	
9000 Outlays	3,446	3,446	
9502 Unpaid obligation, end of year	12,137	12,137	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,173

Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Payment to the Hazardous Substance Superfund
020-00-0250

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,748	1,748	
4000 Appropriation	1,748	1,748	
7320 Total outlays (gross)	-1,748	-1,748	
8690 Outlays from new discretionary authority	1,748	1,748	
9000 Outlays	1,748	1,748	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,174

Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Pesticide Registration Fund
020-00-5374

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	18	18	
2140 Unobligated balance carried forward, start of year	9	9	
2440 Unobligated balance carried forward, end of year	7	7	
4020 Appropriation (special fund)	16	16	
7240 Obligated balance, start of year	8	8	
7320 Total outlays (gross)	-18	-18	
7440 Obligated balance, end of year	8	8	
8690 Outlays from new discretionary authority	12	12	
8693 Outlays from discretionary balances	6	6	
9000 Outlays	18	18	
9502 Unpaid obligation, end of year	8	8	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,175

Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Reregistration and Expedited Processing Revolving Fund
020-00-4310

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	25	25	
2140 Unobligated balance carried forward, start of year	7	7	
2440 Unobligated balance carried forward, end of year	4	4	
6900 Offsetting collections (cash)	22	22	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-25	-25	
7440 Obligated balance, end of year	4	3	1
8697 Outlays from new mandatory authority	22	22	
8698 Outlays from mandatory balances	3	3	
8840 Non-Federal sources	-22	-22	
9000 Outlays	3	3	
9201 Total investments, start of year: Federal securities: Par value	8	8	
9502 Unpaid obligation, end of year	3	3	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,176

Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Working Capital Fund [Environmental Protection Agency]
020-00-4565

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	200	200	
2140 Unobligated balance carried forward, start of year	22	22	
2210 Resources available from recoveries of prior year obligations	4	4	
2440 Unobligated balance carried forward, end of year	34	34	
5800 Offsetting collections (cash)	204	204	
5810 Change in uncollected customer payments from Federal sources (unexpired)	4	4	
7240 Obligated balance, start of year	43	43	
7320 Total outlays (gross)	-189	-189	
7440 Obligated balance, end of year	46	46	
8690 Outlays from new discretionary authority	144	144	
8693 Outlays from discretionary balances	45	45	
8800 Federal sources	-204	-204	
9000 Outlays	-15	-15	
9502 Unpaid obligation, end of year	72	72	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,177

Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Abatement, Control, and Compliance Direct Loan Financing Account
020-00-4322

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2260 Portion applied to repay debt	-3	-3	
6900 Offsetting collections (cash)	4	4	
7320 Total outlays (gross)	-1	-1	
8840 Non-Federal sources	-4	-4	
9000 Outlays	-3	-3	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,178

Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Hazardous Substance Superfund
020-00-8145

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,242	2,242	
2140 Unobligated balance carried forward, start of year	1,513	1,513	
2210 Resources available from recoveries of prior year obligations	118	118	
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	1	-1
2440 Unobligated balance carried forward, end of year	1,605	1,605	
4026 Appropriation (trust fund)	1,885	1,885	
4100 Transferred to other accounts [Treas Acct]	0	-1,249	1,249
4200 Transferred from other accounts [Treas Acct]	0	1,250	-1,250
5800 Offsetting collections (cash)	304	304	
5810 Change in uncollected customer payments from Federal sources (unexpired)	6	6	
6026 Appropriation (trust fund)	21	21	
6100 Transferred to other accounts [Treas Acct]	0	-22	22
6200 Transferred from other accounts [Treas Acct]	0	19	-19
7240 Obligated balance, start of year	1,279	1,279	
7320 Total outlays (gross)	-1,654	-1,654	
7440 Obligated balance, end of year	1,743	1,743	
8690 Outlays from new discretionary authority	814	814	
8693 Outlays from discretionary balances	840	841	-1
8800 Federal sources	-48	-48	
8840 Non-Federal sources	-256	-256	
9000 Outlays	1,350	1,350	
9201 Total investments, start of year: Federal securities: Par value	2,884	2,884	
9202 Total investments, end of year: Federal securities: Par value	3,312	3,312	
9502 Unpaid obligation, end of year	1,862	1,862	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,179

Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Leaking Underground Storage Tank Trust Fund
020-00-8153

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	308	308	
2140 Unobligated balance carried forward, start of year	7	7	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	13	13	
4026 Appropriation (trust fund)	313	313	
4100 Transferred to other accounts [Treas Acct]	-113	-113	
4200 Transferred from other accounts [Treas Acct]	113	113	
7240 Obligated balance, start of year	120	120	
7320 Total outlays (gross)	-99	-99	
7440 Obligated balance, end of year	328	328	
8690 Outlays from new discretionary authority	22	22	
8693 Outlays from discretionary balances	77	77	
9000 Outlays	99	99	
9201 Total investments, start of year: Federal securities: Par value	3,165	3,165	
9202 Total investments, end of year: Federal securities: Par value	3,330	3,330	
9502 Unpaid obligation, end of year	328	328	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,180

Agency : Environmental Protection Agency
Bureau : Environmental Protection Agency
Account: Oil Spill Response
020-00-8221

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	36	36	
2140 Unobligated balance carried forward, start of year	28	28	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	37	38	-1
4026 Appropriation (trust fund)	18	18	
5800 Offsetting collections (cash)	14	14	
5810 Change in uncollected customer payments from Federal sources (unexpired)	11	11	
7240 Obligated balance, start of year	-25	-25	
7320 Total outlays (gross)	-33	-33	
7440 Obligated balance, end of year	-35	-36	1
8690 Outlays from new discretionary authority	25	23	2
8693 Outlays from discretionary balances	8	10	-2
8800 Federal sources	-14	-14	
9000 Outlays	19	19	
9502 Unpaid obligation, end of year	20	20	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,181

Agency : Executive Office of the President
Bureau : The White House
Account: The White House
100-05-0209

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	57	57	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-1	-1	
2230 Expired unobligated balance transfer to unexpired account	1	1	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	58	58	
4100 Transferred to other accounts [Treas Acct]	-1	-1	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	9	9	
7320 Total outlays (gross)	-53	-53	
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	9	9	
8690 Outlays from new discretionary authority	48	49	-1
8693 Outlays from discretionary balances	5	5	
9000 Outlays	53	53	
9502 Unpaid obligation, end of year	10	10	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,182

Agency : Executive Office of the President
Bureau : The White House
Account: Armstrong Resolution Account
100-05-1073

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-1	-1	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,183

Agency : Executive Office of the President
Bureau : Executive Residence at the White House
Account: Operating Expenses [Executive Residence at the White House]
100-10-0210

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	16	16	
4000 Appropriation	13	13	
5800 Offsetting collections (cash)	3	3	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7320 Total outlays (gross)	-16	-17	1
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
8690 Outlays from new discretionary authority	15	15	
8693 Outlays from discretionary balances	1	1	
8840 Non-Federal sources	-3	-3	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	13	13	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,184

Agency : Executive Office of the President
Bureau : Executive Residence at the White House
Account: White House Repair and Restoration
100-10-0109

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	5	4	1
4000 Appropriation	2	2	
5800 Offsetting collections (cash)	3	3	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	3	3	
8693 Outlays from discretionary balances	2	2	
8840 Non-Federal sources	-3	-3	
9000 Outlays	-1	-1	
9502 Unpaid obligation, end of year	4	4	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,185

Agency : Executive Office of the President
Bureau : Special Assistance to the President and the Official Residence
Account: Special Assistance to the President and the Official Residence O
100-15-1454

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	5	5	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-5	-5	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	5	4	1
8800 Federal sources	-1	-1	
9000 Outlays	4	4	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,186

Agency : Executive Office of the President
Bureau : Council of Economic Advisers
Account: Salaries and Expenses [Council of Economic Advisers]
100-20-1900

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
4000 Appropriation	4	4	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-4	-4	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	3	3	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	4	4	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,187

Agency : Executive Office of the President
Bureau : Council on Environmental Quality and Office of Environmental Qua
Account: Council on Environmental Quality and Office of Environmental Qua
100-25-1453

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
4000 Appropriation	3	3	
7320 Total outlays (gross)	-3	-3	
8690 Outlays from new discretionary authority	3	2	1
9000 Outlays	3	3	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,188

Agency : Executive Office of the President
Bureau : National Security Council and Homeland Security Council
Account: Salaries and Expenses [National Security Council and Homeland Se
100-35-2000

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	10	-1
2440 Unobligated balance carried forward, end of year	3	3	
4000 Appropriation	12	12	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-10	-10	
7440 Obligated balance, end of year	1	2	-1
8690 Outlays from new discretionary authority	8	8	
8693 Outlays from discretionary balances	2	2	
9000 Outlays	10	10	
9502 Unpaid obligation, end of year	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,189

Agency : Executive Office of the President
Bureau : Office of Administration
Account: Salaries and Expenses [Office of Administration]
100-50-0038

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	110	110	
2140 Unobligated balance carried forward, start of year	10	10	
2210 Resources available from recoveries of prior year obligations	2	2	
2222 Unobligated balance transferred from other accounts [Treas Acct]	1	1	
2440 Unobligated balance carried forward, end of year	6	8	-2
4000 Appropriation	101	101	
4200 Transferred from other accounts [Treas Acct]	1	1	
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	26	26	
7320 Total outlays (gross)	-99	-98	-1
7440 Obligated balance, end of year	35	35	
8690 Outlays from new discretionary authority	75	75	
8693 Outlays from discretionary balances	24	24	
8800 Federal sources	-1	-1	
9000 Outlays	98	98	
9502 Unpaid obligation, end of year	35	35	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,190

Agency : Executive Office of the President
Bureau : Office of Management and Budget
Account: Office of Management and Budget
100-55-0300

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	88	88	
4000 Appropriation	88	88	
7240 Obligated balance, start of year	10	10	
7320 Total outlays (gross)	-85	-85	
7440 Obligated balance, end of year	13	13	
8690 Outlays from new discretionary authority	76	76	
8693 Outlays from discretionary balances	9	9	
9000 Outlays	85	85	
9502 Unpaid obligation, end of year	14	14	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,191

Agency : Executive Office of the President
Bureau : Office of National Drug Control Policy
Account: Office of National Drug Control Policy
100-60-1457

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	26	26	
2140 Unobligated balance carried forward, start of year	1	1	
2222 Unobligated balance transferred from other accounts [Treas Acct]	2	2	
2440 Unobligated balance carried forward, end of year	4	5	-1
4000 Appropriation	27	27	
7240 Obligated balance, start of year	11	11	
7320 Total outlays (gross)	-25	-26	1
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	11	10	1
8690 Outlays from new discretionary authority	20	20	
8693 Outlays from discretionary balances	5	6	-1
9000 Outlays	25	25	
9502 Unpaid obligation, end of year	10	10	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,192

Agency : Executive Office of the President
Bureau : Office of Science and Technology Policy
Account: Office of Science and Technology Policy
100-65-2600

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
4000 Appropriation	5	5	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-5	-5	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	4	4	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,193

Agency : Executive Office of the President
Bureau : Office of the United States Trade Representative
Account: Office of the United States Trade Representative
100-70-0400

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	47	47	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	47	47	
5800 Offsetting collections (cash)	1	0	1
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-47	-47	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	5	5	
8690 Outlays from new discretionary authority	42	42	
8693 Outlays from discretionary balances	5	5	
8800 Federal sources	-1	-1	
9000 Outlays	46	46	
9502 Unpaid obligation, end of year	5	5	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Executive Office of the President
Bureau : Unanticipated Needs
Account: Unanticipated Needs
100-95-0037

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,195

Agency : Executive Office of the President
Bureau : Unanticipated Needs
Account: Unanticipated Needs for Natural Disasters
100-95-0033

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	12	12	
2440 Unobligated balance carried forward, end of year	12	12	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Executive Office of the President
Bureau : Unanticipated Needs
Account: Spectrum Relocation Fund
100-95-5512

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
6028 Appropriation (previously unavailable)	119	119	
6100 Transferred to other accounts [Treas Acct]	-119	-119	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,197

Agency : Executive Office of the President
Bureau : Unanticipated Needs
Account: Iraq Relief and Reconstruction Fund
100-95-1096

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	794	794	
7320 Total outlays (gross)	-398	-398	
7340 Adjustments in expired accounts (net)	-40	-40	
7440 Obligated balance, end of year	356	355	1
8693 Outlays from discretionary balances	398	398	
8800 Federal sources	-6	-6	
8896 Portion of offsetting collections (cash) credited to expired accounts	6	6	
9000 Outlays	392	392	
9502 Unpaid obligation, end of year	355	355	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,198

Agency : Executive Office of the President
Bureau : Presidential Transition
Account: Administrative Support
100-98-0108

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
4000 Appropriation	8	8	
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	6	6	
9000 Outlays	6	6	
9502 Unpaid obligation, end of year	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,199

Agency : General Services Administration
Bureau : Real Property Activities
Account: Federal Buildings Fund
023-05-4542

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10,247	10,247	
2140 Unobligated balance carried forward, start of year	4,315	4,315	
2210 Resources available from recoveries of prior year obligations	203	203	
2260 Portion applied to repay debt	-57	-57	
2440 Unobligated balance carried forward, end of year	5,137	5,138	-1
4000 Appropriation	651	651	
5800 Offsetting collections (cash)	9,935	9,935	
5810 Change in uncollected customer payments from Federal sources (unexpired)	653	653	
5826 Offsetting collections (previously unavailable)	288	288	
5845 Portion precluded from obligation (limitation on obligations)	-604	-604	
5861 Transferred to other accounts [Treas Acct]	0	-46	46
5862 Transferred from other accounts [Treas Acct]	0	46	-46
7240 Obligated balance, start of year	1,204	1,204	
7320 Total outlays (gross)	-10,136	-10,136	
7440 Obligated balance, end of year	459	459	
8690 Outlays from new discretionary authority	7,468	7,468	
8693 Outlays from discretionary balances	2,668	2,668	
8800 Federal sources	-9,844	-9,844	
8840 Non-Federal sources	-91	-91	
9000 Outlays	201	201	
9401 Unavailable balance, start of year: Offsetting collections	288	288	
9402 Unavailable balance, end of year: Offsetting collections	604	604	
9502 Unpaid obligation, end of year	3,820	3,820	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,200

Agency : General Services Administration
Bureau : Real Property Activities
Account: Federal Buildings Fund, Recovery Act
023-05-4543

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,394	1,394	
2440 Unobligated balance carried forward, end of year	4,152	4,152	
4000 Appropriation	5,550	5,550	
4100 Transferred to other accounts [Treas Acct]	-4	-4	
7320 Total outlays (gross)	-47	-47	
7440 Obligated balance, end of year	1,347	1,347	
8690 Outlays from new discretionary authority	47	47	
9000 Outlays	47	47	
9502 Unpaid obligation, end of year	1,347	1,347	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,201

Agency : General Services Administration
Bureau : Real Property Activities
Account: Real Property Relocation
023-05-0535

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
2140 Unobligated balance carried forward, start of year	12	12	
2440 Unobligated balance carried forward, end of year	8	7	1
5800 Offsetting collections (cash)	3	3	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	-1	-1	
7320 Total outlays (gross)	-4	-4	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	4	3	1
8800 Federal sources	-3	-3	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	5	5	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,202

Agency : General Services Administration
Bureau : Real Property Activities
Account: Disposal of Surplus Real and Related Personal Property
023-05-5254

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2441 Special and trust fund receipts returned to Schedule N	1	1	
2451 Expired unobligated balance carried forward, start of year (special and trust fu	4	4	
2452 Expired unobligated balance carried forward, end of year (special and trust fund	3	3	
6020 Appropriation (special fund)	3	3	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-5	-5	
7440 Obligated balance, end of year	2	2	
8697 Outlays from new mandatory authority	1	1	
8698 Outlays from mandatory balances	4	4	
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,203

Agency : General Services Administration
Bureau : Real Property Activities
Account: Unconditional Gift Fund
023-05-8198

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	3	3	
7440 Obligated balance, end of year	3	3	
9502 Unpaid obligation, end of year	3	3	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,204

Agency : General Services Administration
Bureau : Supply and Technology Activities
Account: Expenses of Transportation Audit Contracts and Contract Administ
023-10-5250

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11	10	1
2398 Unobligated balance expiring or withdrawn	-1	-1	
2441 Special and trust fund receipts returned to Schedule N	2	2	
2451 Expired unobligated balance carried forward, start of year (special and trust fu	12	12	
2452 Expired unobligated balance carried forward, end of year (special and trust fund	10	10	
6020 Appropriation (special fund)	11	11	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-9	-9	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	7	6	1
8697 Outlays from new mandatory authority	7	7	
8698 Outlays from mandatory balances	2	2	
9000 Outlays	9	9	
9502 Unpaid obligation, end of year	6	6	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,205

Agency : General Services Administration
Bureau : Supply and Technology Activities
Account: Acquisition Services Fund
023-10-4534

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10,740	10,740	
2140 Unobligated balance carried forward, start of year	1,257	1,257	
2210 Resources available from recoveries of prior year obligations	187	187	
2440 Unobligated balance carried forward, end of year	1,298	1,298	
6900 Offsetting collections (cash)	10,260	10,259	1
6910 Change in uncollected customer payments from Federal sources (unexpired)	334	334	
7240 Obligated balance, start of year	-537	-537	
7320 Total outlays (gross)	-10,009	-10,008	-1
7440 Obligated balance, end of year	-327	-326	-1
8697 Outlays from new mandatory authority	6,696	6,696	
8698 Outlays from mandatory balances	3,313	3,313	
8800 Federal sources	-9,633	-9,632	-1
8840 Non-Federal sources	-627	-627	
9000 Outlays	-251	-251	
9502 Unpaid obligation, end of year	4,331	4,331	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,206

Agency : General Services Administration
Bureau : Supply and Technology Activities
Account: Energy-Efficient Fed Motor Vehicle Fleet Procure, Recovery Act
023-10-0505

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	300	300	
2440 Unobligated balance carried forward, end of year	4	4	
4000 Appropriation	300	300	
5800 Offsetting collections (cash)	4	4	
7320 Total outlays (gross)	-250	-250	
7440 Obligated balance, end of year	50	50	
8690 Outlays from new discretionary authority	250	250	
8840 Non-Federal sources	-4	-4	
9000 Outlays	246	246	
9502 Unpaid obligation, end of year	50	50	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,207

Agency : General Services Administration
Bureau : General Activities
Account: Government-wide Policy
023-30-0401

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	72	72	
2440 Unobligated balance carried forward, end of year	4	4	
4000 Appropriation	55	55	
4200 Transferred from other accounts [Treas Acct]	4	4	
5800 Offsetting collections (cash)	17	17	
7240 Obligated balance, start of year	25	25	
7320 Total outlays (gross)	-68	-68	
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	26	26	
8690 Outlays from new discretionary authority	48	48	
8693 Outlays from discretionary balances	20	20	
8800 Federal sources	-16	-16	
8896 Portion of offsetting collections (cash) credited to expired accounts	-1	-1	
9000 Outlays	52	52	
9502 Unpaid obligation, end of year	26	26	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,208

Agency : General Services Administration
Bureau : General Activities
Account: Operating Expenses [General Activities]
023-30-0110

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	67	67	
2140 Unobligated balance carried forward, start of year	3	3	
2398 Unobligated balance expiring or withdrawn	-9	-8	-1
2440 Unobligated balance carried forward, end of year	3	2	1
4000 Appropriation	71	71	
5800 Offsetting collections (cash)	3	3	
5810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	21	21	
7320 Total outlays (gross)	-75	-75	
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	2	2	
7440 Obligated balance, end of year	12	12	
8690 Outlays from new discretionary authority	61	61	
8693 Outlays from discretionary balances	14	14	
8800 Federal sources	-4	-4	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	2	-1
9000 Outlays	71	71	
9502 Unpaid obligation, end of year	15	15	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,209

Agency : General Services Administration
Bureau : General Activities
Account: Office of Inspector General [General Activities]
023-30-0108

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	57	57	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	6	6	
4000 Appropriation	61	61	
5800 Offsetting collections (cash)	3	3	
7240 Obligated balance, start of year	11	11	
7320 Total outlays (gross)	-56	-57	1
7440 Obligated balance, end of year	12	12	
8690 Outlays from new discretionary authority	50	51	-1
8693 Outlays from discretionary balances	6	6	
8800 Federal sources	-3	-3	
9000 Outlays	53	53	
9502 Unpaid obligation, end of year	12	12	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,210

Agency : General Services Administration
Bureau : General Activities
Account: Electronic Government (E-GOV) Fund
023-30-0600

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	2	2	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	2	2	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	1	1	
8693 Outlays from discretionary balances	3	3	
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,211

Agency : General Services Administration
Bureau : General Activities
Account: Allowances and Office Staff for Former Presidents
023-30-0105

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
4000 Appropriation	3	3	
7320 Total outlays (gross)	-2	-2	
8690 Outlays from new discretionary authority	2	2	
9000 Outlays	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,212

Agency : General Services Administration
Bureau : General Activities
Account: Expenses, Presidential Transition
023-30-0107

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
4000 Appropriation	9	9	
7320 Total outlays (gross)	-7	-7	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	7	7	
9000 Outlays	7	7	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,213

Agency : General Services Administration
Bureau : General Activities
Account: Acquisition Workforce Training Fund
023-30-5381

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
2140 Unobligated balance carried forward, start of year	9	9	
2440 Unobligated balance carried forward, end of year	12	12	
6020 Appropriation (special fund)	11	11	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-9	-9	
7440 Obligated balance, end of year	5	5	
8698 Outlays from mandatory balances	9	9	
9000 Outlays	9	9	
9502 Unpaid obligation, end of year	5	5	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,214

Agency : General Services Administration
Bureau : General Activities
Account: Federal Citizen Services Fund
023-30-4549

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	44	44	
2140 Unobligated balance carried forward, start of year	11	11	
2440 Unobligated balance carried forward, end of year	8	9	-1
4000 Appropriation	36	36	
5800 Offsetting collections (cash)	5	5	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-38	-38	
7440 Obligated balance, end of year	7	6	1
8690 Outlays from new discretionary authority	33	33	
8693 Outlays from discretionary balances	5	5	
8800 Federal sources	-5	-5	
9000 Outlays	33	33	
9502 Unpaid obligation, end of year	11	11	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,215

Agency : General Services Administration
Bureau : General Activities
Account: Working Capital Fund [General Activities]
023-30-4540

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	465	465	
2140 Unobligated balance carried forward, start of year	120	120	
2210 Resources available from recoveries of prior year obligations	6	6	
2230 Expired unobligated balance transfer to unexpired account	4	4	
2440 Unobligated balance carried forward, end of year	126	126	
5800 Offsetting collections (cash)	463	463	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-2	-2	
7240 Obligated balance, start of year	102	102	
7320 Total outlays (gross)	-449	-449	
7440 Obligated balance, end of year	114	114	
8690 Outlays from new discretionary authority	360	360	
8693 Outlays from discretionary balances	89	89	
8800 Federal sources	-461	-462	1
8840 Non-Federal sources	-2	-2	
9000 Outlays	-14	-14	
9502 Unpaid obligation, end of year	117	117	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,216

Agency : International Assistance Programs
Bureau : Millennium Challenge Corporation
Account: Millennium Challenge Corporation
184-03-2750

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,051	1,051	
2140 Unobligated balance carried forward, start of year	962	962	
2210 Resources available from recoveries of prior year obligations	1	1	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-1	-21	20
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	1	-1
2440 Unobligated balance carried forward, end of year	786	787	-1
4000 Appropriation	875	875	
4100 Transferred to other accounts [Treas Acct]	0	-16	16
4200 Transferred from other accounts [Treas Acct]	0	34	-34
7240 Obligated balance, start of year	5,585	5,585	
7320 Total outlays (gross)	-766	-766	
7440 Obligated balance, end of year	5,869	5,868	1
8690 Outlays from new discretionary authority	108	108	
8693 Outlays from discretionary balances	658	658	
9000 Outlays	766	766	
9502 Unpaid obligation, end of year	5,869	5,868	1

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,217

Agency : International Assistance Programs
Bureau : International Security Assistance
Account: Economic Support Fund
184-05-1037

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,570	6,570	
2140 Unobligated balance carried forward, start of year	1,961	1,961	
2210 Resources available from recoveries of prior year obligations	113	113	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-181	-16	-165
2222 Unobligated balance transferred from other accounts [Treas Acct]	16	16	
2230 Expired unobligated balance transfer to unexpired account	18	2	16
2398 Unobligated balance expiring or withdrawn	-16	-16	
2440 Unobligated balance carried forward, end of year	2,516	2,514	2
4000 Appropriation	7,120	7,120	
4100 Transferred to other accounts [Treas Acct]	-48	-597	549
4200 Transferred from other accounts [Treas Acct]	50	323	-273
5800 Offsetting collections (cash)	51	51	
5810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
5862 Transferred from other accounts [Treas Acct]	0	126	-126
7240 Obligated balance, start of year	7,373	7,373	
7320 Total outlays (gross)	-5,316	-5,316	
7331 Obligated balance transferred to other accounts [Treas Acct]	0	-1,954	1,954
7332 Obligated balance transferred from other accounts [Treas Acct]	0	1,954	-1,954
7340 Adjustments in expired accounts (net)	-64	-64	
7440 Obligated balance, end of year	8,448	8,448	
8690 Outlays from new discretionary authority	611	611	
8693 Outlays from discretionary balances	4,705	4,705	
8800 Federal sources	-44	-44	
8840 Non-Federal sources	-8	-8	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	5,264	5,264	
9502 Unpaid obligation, end of year	8,450	8,450	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,218

Agency : International Assistance Programs
Bureau : International Security Assistance
Account: Central America and Caribbean Emergency Disaster Recovery Fund
184-05-1096

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	3	3	
5800 Offsetting collections (cash)	6	6	
7240 Obligated balance, start of year	1	1	
7440 Obligated balance, end of year	7	7	
8800 Federal sources	-6	-6	
9000 Outlays	-6	-6	
9502 Unpaid obligation, end of year	7	7	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,219

Agency : International Assistance Programs
Bureau : International Security Assistance
Account: Foreign Military Financing Program
184-05-1082

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,111	5,111	
2140 Unobligated balance carried forward, start of year	171	171	
2222 Unobligated balance transferred from other accounts [Treas Acct]	2	0	2
2440 Unobligated balance carried forward, end of year	1,293	1,294	-1
4000 Appropriation	6,231	6,232	-1
4100 Transferred to other accounts [Treas Acct]	0	-5,108	5,108
4200 Transferred from other accounts [Treas Acct]	0	5,110	-5,110
7240 Obligated balance, start of year	2,196	2,196	
7320 Total outlays (gross)	-5,118	-5,118	
7340 Adjustments in expired accounts (net)	-5	-5	
7440 Obligated balance, end of year	2,184	2,183	1
8690 Outlays from new discretionary authority	3,868	3,868	
8693 Outlays from discretionary balances	1,250	1,250	
9000 Outlays	5,118	5,118	
9502 Unpaid obligation, end of year	2,183	2,183	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,220

Agency : International Assistance Programs
Bureau : International Security Assistance
Account: Pakistan Counterinsurgency Capability Fund
184-05-1083

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	700	700	
4000 Appropriation	700	700	
4100 Transferred to other accounts [Treas Acct]	0	-700	700
4200 Transferred from other accounts [Treas Acct]	0	700	-700

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,221

Agency : International Assistance Programs
Bureau : International Security Assistance
Account: International Military Education and Training
184-05-1081

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	96	96	
2140 Unobligated balance carried forward, start of year	2	2	
2210 Resources available from recoveries of prior year obligations	8	8	
2230 Expired unobligated balance transfer to unexpired account	2	0	2
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	8	8	
4000 Appropriation	93	93	
4100 Transferred to other accounts [Treas Acct]	0	-2	2
4200 Transferred from other accounts [Treas Acct]	0	95	-95
5861 Transferred to other accounts [Treas Acct]	0	-91	91
7240 Obligated balance, start of year	66	66	
7320 Total outlays (gross)	-78	-78	
7440 Obligated balance, end of year	76	76	
8690 Outlays from new discretionary authority	40	40	
8693 Outlays from discretionary balances	38	38	
9000 Outlays	78	78	
9502 Unpaid obligation, end of year	76	76	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,222

Agency : International Assistance Programs
Bureau : International Security Assistance
Account: Peacekeeping Operations
184-05-1032

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	387	387	
2140 Unobligated balance carried forward, start of year	11	10	1
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-6	6
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	12	-12
2440 Unobligated balance carried forward, end of year	167	169	-2
4000 Appropriation	530	530	
4100 Transferred to other accounts [Treas Acct]	0	-530	530
4200 Transferred from other accounts [Treas Acct]	4	530	-526
5800 Offsetting collections (cash)	9	10	-1
7240 Obligated balance, start of year	365	365	
7320 Total outlays (gross)	-439	-440	1
7340 Adjustments in expired accounts (net)	-5	-5	
7440 Obligated balance, end of year	308	307	1
8690 Outlays from new discretionary authority	150	150	
8693 Outlays from discretionary balances	289	289	
8800 Federal sources	-11	-11	
8896 Portion of offsetting collections (cash) credited to expired accounts	2	2	
9000 Outlays	428	428	
9502 Unpaid obligation, end of year	307	307	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,223

Agency : International Assistance Programs
Bureau : International Security Assistance
Account: Nonproliferation, Antiterrorism, Demining, and Related Programs
184-05-1075

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	516	516	
2140 Unobligated balance carried forward, start of year	185	185	
2210 Resources available from recoveries of prior year obligations	4	4	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-14	14
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	16	-16
2398 Unobligated balance expiring or withdrawn	-3	-3	
2440 Unobligated balance carried forward, end of year	313	313	
4000 Appropriation	632	632	
4100 Transferred to other accounts [Treas Acct]	-3	-632	629
4200 Transferred from other accounts [Treas Acct]	2	628	-626
5800 Offsetting collections (cash)	12	12	
7240 Obligated balance, start of year	387	387	
7320 Total outlays (gross)	-476	-476	
7340 Adjustments in expired accounts (net)	-20	-20	
7410 Change in uncollected customer payments from Federal sources (expired)	2	2	
7440 Obligated balance, end of year	405	404	1
8690 Outlays from new discretionary authority	185	185	
8693 Outlays from discretionary balances	291	291	
8800 Federal sources	-16	-16	
8896 Portion of offsetting collections (cash) credited to expired accounts	4	4	
9000 Outlays	460	460	
9502 Unpaid obligation, end of year	404	404	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,224

Agency : International Assistance Programs
Bureau : International Security Assistance
Account: Nonproliferation and Disarmament Fund
184-05-1071

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-2	-2	
8693 Outlays from discretionary balances	2	2	
9000 Outlays	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,225

Agency : International Assistance Programs
Bureau : International Security Assistance
Account: Foreign Military Financing Direct Loan Financing Account
184-05-4122

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	90	90	
2145 Adjustments to unobligated balance carried forward, start of year	-82	-82	
2260 Portion applied to repay debt	-61	-61	
2440 Unobligated balance carried forward, end of year	10	9	1
6710 Authority to borrow	4	4	
6900 Offsetting collections (cash)	61	61	
7240 Obligated balance, start of year	2,658	2,658	
7245 Adjustment to obligated balance, start of year	-13	-13	
7320 Total outlays (gross)	-60	-60	
7440 Obligated balance, end of year	2,587	2,587	
8840 Non-Federal sources	-61	-60	-1
9000 Outlays	-1	-1	
9502 Unpaid obligation, end of year	2,587	2,587	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,226

Agency : International Assistance Programs
Bureau : International Security Assistance
Account: Foreign Military Loan Liquidating Account
184-05-4121

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
6000 Appropriation	10	10	
6047 Portion applied to repay debt	0	-135	135
6900 Offsetting collections (cash)	183	183	
6927 Capital transfer to general fund	-48	-48	
6947 Portion applied to repay debt	-135	0	-135
7320 Total outlays (gross)	-10	-10	
8697 Outlays from new mandatory authority	10	10	
8800 Federal sources	-8	-8	
8840 Non-Federal sources	-175	-175	
9000 Outlays	-173	-173	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,227

Agency : International Assistance Programs
Bureau : International Security Assistance
Account: Military Debt Reduction Financing Account
184-05-4174

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	2	2	
6900 Offsetting collections (cash)	8	8	
7320 Total outlays (gross)	-9	-10	1
8800 Federal sources	-8	-8	
9000 Outlays	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,228

Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: Contribution to the International Bank for Reconstruction and De
184-10-0077

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	80	80	
2140 Unobligated balance carried forward, start of year	7,663	7,663	
2440 Unobligated balance carried forward, end of year	7,663	7,663	
4000 Appropriation	80	80	
7240 Obligated balance, start of year	177	177	
7320 Total outlays (gross)	-94	-94	
7440 Obligated balance, end of year	163	163	
8693 Outlays from discretionary balances	94	94	
9000 Outlays	94	94	
9502 Unpaid obligation, end of year	163	163	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,229

Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: Contribution to the International Development Association
184-10-0073

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,209	1,209	
2140 Unobligated balance carried forward, start of year	94	94	
4000 Appropriation	1,115	1,115	
7240 Obligated balance, start of year	47	47	
7320 Total outlays (gross)	-1,256	-1,256	
8693 Outlays from discretionary balances	1,256	1,256	
9000 Outlays	1,256	1,256	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,230

Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: Contribution to Multilateral Investment Guarantee Agency
184-10-0084

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	22	22	
7440 Obligated balance, end of year	22	22	
9502 Unpaid obligation, end of year	22	22	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: Contribution to the Inter-American Development Bank
184-10-0072

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	3,798	3,798	
2440 Unobligated balance carried forward, end of year	3,798	3,798	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,232

Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: Contribution to the Asian Development Bank
184-10-0076

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	105	105	
2140 Unobligated balance carried forward, start of year	748	748	
2440 Unobligated balance carried forward, end of year	748	748	
4000 Appropriation	105	105	
7240 Obligated balance, start of year	119	119	
7320 Total outlays (gross)	-67	-67	
7440 Obligated balance, end of year	157	157	
8693 Outlays from discretionary balances	67	67	
9000 Outlays	67	67	
9502 Unpaid obligation, end of year	157	157	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,233

Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: Contribution to the African Development Bank
184-10-0079

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	153	153	
2140 Unobligated balance carried forward, start of year	2	2	
4000 Appropriation	151	151	
7240 Obligated balance, start of year	231	231	
7320 Total outlays (gross)	-142	-142	
7440 Obligated balance, end of year	242	241	1
8690 Outlays from new discretionary authority	3	3	
8693 Outlays from discretionary balances	139	139	
9000 Outlays	142	142	
9502 Unpaid obligation, end of year	241	241	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,234

Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: Contribution to the European Bank for Reconstruction and Develop
184-10-0088

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-3	-3	
8693 Outlays from discretionary balances	3	3	
9000 Outlays	3	3	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,235

Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: North American Development Bank
184-10-1008

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	23	23	
7320 Total outlays (gross)	-23	-23	
8693 Outlays from discretionary balances	23	23	
9000 Outlays	23	23	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,236

Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: Contribution to Enterprise for the Americas Multilateral Investm
184-10-0089

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	25	25	
4000 Appropriation	25	25	
7240 Obligated balance, start of year	19	19	
7320 Total outlays (gross)	-11	-11	
7440 Obligated balance, end of year	33	32	1
8690 Outlays from new discretionary authority	11	11	
9000 Outlays	11	11	
9502 Unpaid obligation, end of year	32	32	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,237

Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: Contributions to the International Fund for Agricultural Develop
184-10-1039

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	18	18	
4000 Appropriation	18	18	
7240 Obligated balance, start of year	17	17	
7320 Total outlays (gross)	-8	-8	
7440 Obligated balance, end of year	27	28	-1
8690 Outlays from new discretionary authority	8	8	
9000 Outlays	8	8	
9502 Unpaid obligation, end of year	28	28	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,238

Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: International Affairs Technical Assistance Program
184-10-1045

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	47	47	
2140 Unobligated balance carried forward, start of year	28	28	
2210 Resources available from recoveries of prior year obligations	1	1	
2222 Unobligated balance transferred from other accounts [Treas Acct]	6	6	
2440 Unobligated balance carried forward, end of year	30	29	1
4000 Appropriation	25	25	
4200 Transferred from other accounts [Treas Acct]	5	5	
5800 Offsetting collections (cash)	13	13	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	
7240 Obligated balance, start of year	34	34	
7320 Total outlays (gross)	-42	-42	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	38	38	
8690 Outlays from new discretionary authority	13	13	
8693 Outlays from discretionary balances	29	29	
8800 Federal sources	8	9	-1
8840 Non-Federal sources	-21	-21	
9000 Outlays	29	29	
9502 Unpaid obligation, end of year	38	38	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,239

Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: Global Fund to Fight AIDS, Tuberculosis and Malaria
184-10-1028

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	300	300	
4200 Transferred from other accounts [Treas Acct]	300	300	
7320 Total outlays (gross)	-300	-300	
8693 Outlays from discretionary balances	300	300	
9000 Outlays	300	300	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,240

Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: International Organizations and Programs
184-10-1005

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	353	354	-1
2230 Expired unobligated balance transfer to unexpired account	2	2	
4000 Appropriation	352	353	-1
7240 Obligated balance, start of year	160	159	1
7320 Total outlays (gross)	-422	-422	
7340 Adjustments in expired accounts (net)	-9	-9	
7440 Obligated balance, end of year	82	84	-2
8690 Outlays from new discretionary authority	271	271	
8693 Outlays from discretionary balances	151	151	
9000 Outlays	422	422	
9411 Transferred to other accounts (-) [Treas Acct]	-9	0	-9
9502 Unpaid obligation, end of year	84	84	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,241

Agency : International Assistance Programs
Bureau : Multilateral Assistance
Account: Debt Restructuring
184-10-0091

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	71	71	
2140 Unobligated balance carried forward, start of year	99	99	
2440 Unobligated balance carried forward, end of year	88	88	
4000 Appropriation	60	60	
7240 Obligated balance, start of year	165	165	
7320 Total outlays (gross)	-64	-64	
7440 Obligated balance, end of year	172	172	
8693 Outlays from discretionary balances	64	53	11
8698 Outlays from mandatory balances	0	11	-11
9000 Outlays	64	64	
9502 Unpaid obligation, end of year	172	172	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,242

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Development Assistance Program
184-15-1021

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,835	1,835	
2140 Unobligated balance carried forward, start of year	284	284	
2210 Resources available from recoveries of prior year obligations	38	38	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-9	0	-9
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	2	-2
2398 Unobligated balance expiring or withdrawn	-20	-20	
2440 Unobligated balance carried forward, end of year	486	487	-1
4000 Appropriation	2,000	2,000	
4100 Transferred to other accounts [Treas Acct]	-10	-16	6
4200 Transferred from other accounts [Treas Acct]	14	11	3
5800 Offsetting collections (cash)	24	24	
7240 Obligated balance, start of year	2,793	2,793	
7320 Total outlays (gross)	-1,497	-1,498	1
7331 Obligated balance transferred to other accounts [Treas Acct]	0	-834	834
7332 Obligated balance transferred from other accounts [Treas Acct]	0	834	-834
7340 Adjustments in expired accounts (net)	11	11	
7440 Obligated balance, end of year	3,104	3,104	
8690 Outlays from new discretionary authority	64	65	-1
8693 Outlays from discretionary balances	1,433	1,433	
8800 Federal sources	-24	-24	
9000 Outlays	1,473	1,473	
9502 Unpaid obligation, end of year	3,106	3,106	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,243

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Child Survival and Health Programs
184-15-1095

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	26	26	
2145 Adjustments to unobligated balance carried forward, start of year	26	27	-1
2210 Resources available from recoveries of prior year obligations	25	25	
2230 Expired unobligated balance transfer to unexpired account	1	1	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	25	26	-1
7240 Obligated balance, start of year	1,082	1,082	
7245 Adjustment to obligated balance, start of year	-27	-27	
7320 Total outlays (gross)	-717	-717	
7331 Obligated balance transferred to other accounts [Treas Acct]	-683	-683	
7332 Obligated balance transferred from other accounts [Treas Acct]	683	683	
7340 Adjustments in expired accounts (net)	6	6	
7440 Obligated balance, end of year	345	346	-1
8693 Outlays from discretionary balances	717	717	
9000 Outlays	717	717	
9502 Unpaid obligation, end of year	347	347	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,244

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: HIV/AIDS Working Capital Fund
184-15-1033

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	453	453	
2140 Unobligated balance carried forward, start of year	288	288	
2210 Resources available from recoveries of prior year obligations	68	68	
2440 Unobligated balance carried forward, end of year	261	260	1
5800 Offsetting collections (cash)	346	346	
5810 Change in uncollected customer payments from Federal sources (unexpired)	12	12	
7240 Obligated balance, start of year	143	143	
7320 Total outlays (gross)	-279	-279	
7440 Obligated balance, end of year	237	238	-1
8693 Outlays from discretionary balances	279	279	
8800 Federal sources	-346	-346	
9000 Outlays	-67	-67	
9502 Unpaid obligation, end of year	250	250	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,245

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Development Fund for Africa
184-15-1014

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	9	9	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	10	11	-1
7240 Obligated balance, start of year	-1	-1	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	-3	-3	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	0	-3	3

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,246

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Assistance for Europe, Eurasia and Central Asia
184-15-0306

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	235	235	
2440 Unobligated balance carried forward, end of year	683	683	
4000 Appropriation	922	922	
4100 Transferred to other accounts [Treas Acct]	-4	-79	75
4200 Transferred from other accounts [Treas Acct]	0	74	-74
7320 Total outlays (gross)	-31	-31	
7440 Obligated balance, end of year	204	203	1
8690 Outlays from new discretionary authority	31	31	
9000 Outlays	31	31	
9502 Unpaid obligation, end of year	203	203	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,247

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Assistance for Eastern Europe and the Baltic States
184-15-1010

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	115	115	
2140 Unobligated balance carried forward, start of year	200	200	
2210 Resources available from recoveries of prior year obligations	4	4	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-70	-78	8
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	8	-8
2440 Unobligated balance carried forward, end of year	19	19	
7240 Obligated balance, start of year	383	383	
7320 Total outlays (gross)	-324	-324	
7331 Obligated balance transferred to other accounts [Treas Acct]	0	-210	210
7332 Obligated balance transferred from other accounts [Treas Acct]	0	210	-210
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	169	170	-1
8693 Outlays from discretionary balances	324	324	
9000 Outlays	324	324	
9502 Unpaid obligation, end of year	170	170	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,248

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Assistance for the Independent States of the Former Soviet Union
184-15-1093

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	244	244	
2140 Unobligated balance carried forward, start of year	277	277	
2210 Resources available from recoveries of prior year obligations	16	16	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-82	-16	-66
2222 Unobligated balance transferred from other accounts [Treas Acct]	103	105	-2
2440 Unobligated balance carried forward, end of year	110	110	
4100 Transferred to other accounts [Treas Acct]	-8	-94	86
4200 Transferred from other accounts [Treas Acct]	48	59	-11
5862 Transferred from other accounts [Treas Acct]	0	8	-8
7240 Obligated balance, start of year	402	402	
7320 Total outlays (gross)	-348	-348	
7331 Obligated balance transferred to other accounts [Treas Acct]	0	-140	140
7332 Obligated balance transferred from other accounts [Treas Acct]	0	140	-140
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	280	279	1
8690 Outlays from new discretionary authority	0	1	-1
8693 Outlays from discretionary balances	348	347	1
9000 Outlays	348	348	
9502 Unpaid obligation, end of year	279	279	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,249

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: International Disaster Assistance
184-15-1035

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	735	735	
2140 Unobligated balance carried forward, start of year	214	214	
2210 Resources available from recoveries of prior year obligations	9	9	
2440 Unobligated balance carried forward, end of year	308	309	-1
4000 Appropriation	820	820	
7240 Obligated balance, start of year	684	684	
7320 Total outlays (gross)	-635	-635	
7440 Obligated balance, end of year	775	774	1
8690 Outlays from new discretionary authority	43	43	
8693 Outlays from discretionary balances	592	592	
9000 Outlays	635	635	
9502 Unpaid obligation, end of year	775	775	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,250

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Operating Expenses of the Agency for International Development
184-15-1000

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,002	1,002	
2140 Unobligated balance carried forward, start of year	152	152	
2210 Resources available from recoveries of prior year obligations	49	49	
2222 Unobligated balance transferred from other accounts [Treas Acct]	1	1	
2230 Expired unobligated balance transfer to unexpired account	7	7	
2398 Unobligated balance expiring or withdrawn	-5	-5	
2440 Unobligated balance carried forward, end of year	275	274	1
4000 Appropriation	1,059	1,059	
4100 Transferred to other accounts [Treas Acct]	0	-85	85
4200 Transferred from other accounts [Treas Acct]	0	85	-85
5800 Offsetting collections (cash)	10	10	
5810 Change in uncollected customer payments from Federal sources (unexpired)	4	4	
7240 Obligated balance, start of year	262	262	
7320 Total outlays (gross)	-821	-821	
7331 Obligated balance transferred to other accounts [Treas Acct]	0	-196	196
7332 Obligated balance transferred from other accounts [Treas Acct]	0	196	-196
7440 Obligated balance, end of year	390	390	
8690 Outlays from new discretionary authority	536	536	
8693 Outlays from discretionary balances	285	285	
8800 Federal sources	-10	-10	
9000 Outlays	811	811	
9502 Unpaid obligation, end of year	396	396	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,251

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Capital Investment Fund of the United States Agency for Internat
184-15-0300

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	77	77	
2140 Unobligated balance carried forward, start of year	15	15	
2440 Unobligated balance carried forward, end of year	60	60	
4000 Appropriation	84	84	
4200 Transferred from other accounts [Treas Acct]	38	38	
7240 Obligated balance, start of year	10	10	
7320 Total outlays (gross)	-49	-49	
7440 Obligated balance, end of year	38	38	
8690 Outlays from new discretionary authority	4	4	
8693 Outlays from discretionary balances	45	45	
9000 Outlays	49	49	
9502 Unpaid obligation, end of year	38	38	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,252

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Transition Initiatives
184-15-1027

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	63	63	
2140 Unobligated balance carried forward, start of year	10	10	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	6	7	-1
4000 Appropriation	50	50	
4100 Transferred to other accounts [Treas Acct]	-15	0	-15
4200 Transferred from other accounts [Treas Acct]	23	8	15
7240 Obligated balance, start of year	50	50	
7320 Total outlays (gross)	-50	-50	
7440 Obligated balance, end of year	62	62	
8693 Outlays from discretionary balances	50	50	
9000 Outlays	50	50	
9502 Unpaid obligation, end of year	62	62	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,253

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Civilian Stabilization Initiative
184-15-0305

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	30	30	
4000 Appropriation	30	30	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,254

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Operating Expenses, Office of Inspector General [Agency for Inte
184-15-1007

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	48	48	
2140 Unobligated balance carried forward, start of year	11	11	
2210 Resources available from recoveries of prior year obligations	1	1	
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	1	-1
2440 Unobligated balance carried forward, end of year	17	17	
4000 Appropriation	47	47	
4200 Transferred from other accounts [Treas Acct]	2	2	
5800 Offsetting collections (cash)	4	4	
7240 Obligated balance, start of year	15	15	
7320 Total outlays (gross)	-44	-44	
7331 Obligated balance transferred to other accounts [Treas Acct]	0	-3	3
7332 Obligated balance transferred from other accounts [Treas Acct]	0	3	-3
7440 Obligated balance, end of year	18	18	
8690 Outlays from new discretionary authority	31	31	
8693 Outlays from discretionary balances	13	13	
8800 Federal sources	-4	-4	
9000 Outlays	40	40	
9502 Unpaid obligation, end of year	19	19	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,255

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Property Management Fund
184-15-4175

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	17	17	
6900 Offsetting collections (cash)	20	20	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-8	-8	
8698 Outlays from mandatory balances	8	8	
8840 Non-Federal sources	-20	-20	
9000 Outlays	-12	-12	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,256

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Working Capital Fund [Agency for International Development]
184-15-4513

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	15	15	
2140 Unobligated balance carried forward, start of year	2	2	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	4	3	1
5800 Offsetting collections (cash)	25	25	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-9	-9	
7240 Obligated balance, start of year	-7	-7	
7320 Total outlays (gross)	-17	-17	
7440 Obligated balance, end of year	-1	0	-1
8693 Outlays from discretionary balances	17	17	
8800 Federal sources	-25	-25	
9000 Outlays	-8	-8	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,257

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Debt Reduction Financing Account
184-15-4137

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	53	53	
2140 Unobligated balance carried forward, start of year	221	221	
2440 Unobligated balance carried forward, end of year	264	263	1
6900 Offsetting collections (cash)	96	96	
7320 Total outlays (gross)	-53	-53	
8800 Federal sources	-25	-25	
8825 Interest on uninvested funds	-16	-16	
8840 Non-Federal sources	-55	-55	
9000 Outlays	-43	-43	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,258

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Loan Guarantees to Israel Program Account
184-15-0301

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
6000 Appropriation	3	3	
7320 Total outlays (gross)	-3	-3	
8697 Outlays from new mandatory authority	3	3	
9000 Outlays	3	3	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,259

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Loan Guarantees to Israel Financing Account
184-15-4119

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	126	126	
2140 Unobligated balance carried forward, start of year	1,284	1,284	
2440 Unobligated balance carried forward, end of year	1,233	1,233	
6900 Offsetting collections (cash)	75	75	
7320 Total outlays (gross)	-126	-126	
8800 Federal sources	-3	-3	
8825 Interest on uninvested funds	-72	-72	
9000 Outlays	51	51	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,260

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Loan Guarantees to Egypt Program Account
184-15-0304

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14	14	
6000 Appropriation	14	14	
7320 Total outlays (gross)	-14	-14	
8697 Outlays from new mandatory authority	14	14	
9000 Outlays	14	14	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,261

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Loan Guarantees to Egypt Financing Account
184-15-4491

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	170	170	
2440 Unobligated balance carried forward, end of year	192	192	
6900 Offsetting collections (cash)	22	22	
8800 Federal sources	-14	-14	
8825 Interest on uninvested funds	-8	-8	
9000 Outlays	-22	-22	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,262

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Urban and Environmental Credit Program Account
184-15-0401

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	21	21	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	
6000 Appropriation	21	21	
7320 Total outlays (gross)	-21	-21	
8697 Outlays from new mandatory authority	21	21	
9000 Outlays	21	21	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,263

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Urban and Environmental Credit Guaranteed Loan Financing Account
184-15-4344

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	78	78	
2440 Unobligated balance carried forward, end of year	102	102	
6900 Offsetting collections (cash)	30	30	
7320 Total outlays (gross)	-6	-6	
8800 Federal sources	-21	-21	
8825 Interest on uninvested funds	-6	-6	
8840 Non-Federal sources	-3	-3	
9000 Outlays	-24	-24	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,264

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Housing and Other Credit Guaranty Programs Liquidating Account
184-15-4340

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17	17	
2140 Unobligated balance carried forward, start of year	4	4	
2240 Capital transfer to general fund	-20	-20	
2440 Unobligated balance carried forward, end of year	2	2	
6000 Appropriation	35	35	
6100 Transferred to other accounts [Treas Acct]	0	-68	68
6200 Transferred from other accounts [Treas Acct]	0	68	-68
6900 Offsetting collections (cash)	14	15	-1
6927 Capital transfer to general fund	-14	-15	1
7320 Total outlays (gross)	-17	-17	
8697 Outlays from new mandatory authority	17	17	
8840 Non-Federal sources	-14	-15	1
9000 Outlays	3	3	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,265

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Microenterprise and Small Enterprise Development Program Account
184-15-0400

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	3	2	1
7240 Obligated balance, start of year	2	2	
7440 Obligated balance, end of year	1	1	
9502 Unpaid obligation, end of year	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,266

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Microenterprise and Small Enterprise Development Guaranteed Loan
184-15-4343

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	-3	-3	
2145 Adjustments to unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	2	1	1
7240 Obligated balance, start of year	5	5	
7245 Adjustment to obligated balance, start of year	-5	-5	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,267

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Private Sector Revolving Fund Liquidating Account
184-15-4341

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2145 Adjustments to unobligated balance carried forward, start of year	-1	0	-1

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,268

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Development Credit Authority Program Account
184-15-1264

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	25	25	
2140 Unobligated balance carried forward, start of year	9	9	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	13	12	1
4000 Appropriation	8	18	-10
4200 Transferred from other accounts [Treas Acct]	8	8	
6000 Appropriation	10	0	10
7240 Obligated balance, start of year	37	37	
7320 Total outlays (gross)	-22	-22	
7331 Obligated balance transferred to other accounts [Treas Acct]	0	-4	4
7332 Obligated balance transferred from other accounts [Treas Acct]	0	4	-4
7440 Obligated balance, end of year	37	37	
8690 Outlays from new discretionary authority	4	4	
8693 Outlays from discretionary balances	8	8	
8697 Outlays from new mandatory authority	10	10	
9000 Outlays	22	22	
9502 Unpaid obligation, end of year	37	37	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,269

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Development Credit Authority Guaranteed Loan Financing Account
184-15-4266

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	32	32	
2440 Unobligated balance carried forward, end of year	43	43	
6900 Offsetting collections (cash)	15	15	
7320 Total outlays (gross)	-4	-4	
8800 Federal sources	-14	-13	-1
8840 Non-Federal sources	-1	-1	
9000 Outlays	-11	-11	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,270

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Economic Assistance Loans Liquidating Account
184-15-4103

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	96	96	
2145 Adjustments to unobligated balance carried forward, start of year	-2	-2	
2240 Capital transfer to general fund	-94	-94	
2440 Unobligated balance carried forward, end of year	51	50	1
6900 Offsetting collections (cash)	515	515	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-2	-2	
6927 Capital transfer to general fund	-458	-458	
7240 Obligated balance, start of year	-2	-2	
7245 Adjustment to obligated balance, start of year	2	2	
7320 Total outlays (gross)	-4	-4	
7440 Obligated balance, end of year	2	2	
8697 Outlays from new mandatory authority	4	4	
8800 Federal sources	-29	-29	
8840 Non-Federal sources	-486	-486	
9000 Outlays	-511	-511	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,271

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Foreign Service National Separation Liability Trust Fund
184-15-8342

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
2140 Unobligated balance carried forward, start of year	9	9	
2440 Unobligated balance carried forward, end of year	4	3	1
6026 Appropriation (trust fund)	3	3	
6900 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	19	19	
7440 Obligated balance, end of year	28	28	
8800 Federal sources	-1	-1	
9000 Outlays	-1	-1	
9502 Unpaid obligation, end of year	28	28	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,272

Agency : International Assistance Programs
Bureau : Agency for International Development
Account: Miscellaneous Trust Funds, AID [Agency for International Develop
184-15-9971

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	28	28	
2140 Unobligated balance carried forward, start of year	12	12	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	12	13	-1
6026 Appropriation (trust fund)	27	0	27
6300 Reappropriation	0	27	-27
7240 Obligated balance, start of year	25	26	-1
7320 Total outlays (gross)	-25	-25	
7440 Obligated balance, end of year	27	28	-1
8698 Outlays from mandatory balances	25	25	
9000 Outlays	25	25	
9502 Unpaid obligation, end of year	28	28	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,273

Agency : International Assistance Programs
Bureau : Overseas Private Investment Corporation
Account: Overseas Private Investment Corporation Noncredit Account
184-20-4184

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	89	89	
2140 Unobligated balance carried forward, start of year	4,436	4,436	
2210 Resources available from recoveries of prior year obligations	1	1	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-30	-30	
2440 Unobligated balance carried forward, end of year	4,533	4,534	-1
5800 Offsetting collections (cash)	156	156	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-8	-8	
5861 Transferred to other accounts [Treas Acct]	-59	-89	30
5862 Transferred from other accounts [Treas Acct]	0	30	-30
6900 Offsetting collections (cash)	126	126	
7240 Obligated balance, start of year	202	202	
7320 Total outlays (gross)	-59	-59	
7440 Obligated balance, end of year	239	238	1
8690 Outlays from new discretionary authority	39	39	
8693 Outlays from discretionary balances	20	20	
8800 Federal sources	-32	-32	
8820 Interest on Federal securities	-209	-209	
8840 Non-Federal sources	-41	-41	
9000 Outlays	-223	-223	
9201 Total investments, start of year: Federal securities: Par value	4,691	4,691	
9202 Total investments, end of year: Federal securities: Par value	4,815	4,815	
9502 Unpaid obligation, end of year	278	278	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,274

Agency : International Assistance Programs
Bureau : Overseas Private Investment Corporation
Account: Overseas Private Investment Corporation Program Account
184-20-0100

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	145	145	
2140 Unobligated balance carried forward, start of year	15	15	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	19	20	-1
5862 Transferred from other accounts [Treas Acct]	59	59	
6000 Appropriation	89	89	
7240 Obligated balance, start of year	57	57	
7320 Total outlays (gross)	-135	-135	
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	63	63	
8690 Outlays from new discretionary authority	31	31	
8693 Outlays from discretionary balances	15	14	1
8697 Outlays from new mandatory authority	89	89	
9000 Outlays	135	135	
9502 Unpaid obligation, end of year	63	63	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,275

Agency : International Assistance Programs
Bureau : Overseas Private Investment Corporation
Account: Overseas Private Investment Corporation Direct Loan Financing Ac
184-20-4074

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,476	1,476	
2140 Unobligated balance carried forward, start of year	67	67	
2210 Resources available from recoveries of prior year obligations	104	104	
2222 Unobligated balance transferred from other accounts [Treas Acct]	30	30	
2260 Portion applied to repay debt	-133	-133	
2440 Unobligated balance carried forward, end of year	87	87	
6710 Authority to borrow	1,306	1,306	
6900 Offsetting collections (cash)	186	186	
6910 Change in uncollected customer payments from Federal sources (unexpired)	3	3	
6961 Transferred to other accounts [Treas Acct]	0	-30	30
6962 Transferred from other accounts [Treas Acct]	0	30	-30
7240 Obligated balance, start of year	471	471	
7320 Total outlays (gross)	-354	-354	
7440 Obligated balance, end of year	1,486	1,486	
8800 Federal sources	-26	-26	
8825 Interest on uninvested funds	-7	-7	
8840 Non-Federal sources	-153	-153	
9000 Outlays	168	168	
9502 Unpaid obligation, end of year	1,516	1,516	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,276

Agency : International Assistance Programs
Bureau : Overseas Private Investment Corporation
Account: Overseas Private Investment Corporation Guaranteed Loan Financin
184-20-4075

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	282	282	
2140 Unobligated balance carried forward, start of year	340	340	
2210 Resources available from recoveries of prior year obligations	4	4	
2260 Portion applied to repay debt	-57	-57	
2440 Unobligated balance carried forward, end of year	317	317	
6710 Authority to borrow	108	108	
6900 Offsetting collections (cash)	204	204	
7240 Obligated balance, start of year	88	88	
7320 Total outlays (gross)	-209	-209	
7440 Obligated balance, end of year	157	157	
8800 Federal sources	-78	-78	
8825 Interest on uninvested funds	-13	-13	
8840 Non-Federal sources	-113	-112	-1
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	157	157	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,277

Agency : International Assistance Programs
Bureau : Overseas Private Investment Corporation
Account: Overseas Private Investment Corporation Liquidating Account
184-20-4030

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	2	2	
6900 Offsetting collections (cash)	2	2	
8840 Non-Federal sources	-2	-2	
9000 Outlays	-2	-2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,278

Agency : International Assistance Programs
Bureau : Trade and Development Agency
Account: Trade and Development Agency
184-25-1001

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	55	55	
2140 Unobligated balance carried forward, start of year	4	3	1
2210 Resources available from recoveries of prior year obligations	3	1	2
2222 Unobligated balance transferred from other accounts [Treas Acct]	3	0	3
2440 Unobligated balance carried forward, end of year	6	4	2
4000 Appropriation	51	51	
5862 Transferred from other accounts [Treas Acct]	0	3	-3
7240 Obligated balance, start of year	101	101	
7320 Total outlays (gross)	-51	-51	
7340 Adjustments in expired accounts (net)	0	-2	2
7440 Obligated balance, end of year	102	102	
8690 Outlays from new discretionary authority	13	11	2
8693 Outlays from discretionary balances	38	40	-2
9000 Outlays	51	51	
9502 Unpaid obligation, end of year	102	102	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,279

Agency : International Assistance Programs
Bureau : Peace Corps
Account: Peace Corps
184-35-0100

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	336	336	
2140 Unobligated balance carried forward, start of year	12	12	
2210 Resources available from recoveries of prior year obligations	6	6	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-2	-2	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	21	21	
4000 Appropriation	340	340	
4100 Transferred to other accounts [Treas Acct]	-2	-2	
5800 Offsetting collections (cash)	5	5	
5861 Transferred to other accounts [Treas Acct]	0	-2	2
5862 Transferred from other accounts [Treas Acct]	0	2	-2
7240 Obligated balance, start of year	61	61	
7320 Total outlays (gross)	-327	-327	
7340 Adjustments in expired accounts (net)	4	4	
7440 Obligated balance, end of year	68	69	-1
8690 Outlays from new discretionary authority	256	256	
8693 Outlays from discretionary balances	71	71	
8800 Federal sources	-3	-3	
8840 Non-Federal sources	-2	-2	
9000 Outlays	322	322	
9502 Unpaid obligation, end of year	70	70	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,280

Agency : International Assistance Programs
Bureau : Peace Corps
Account: Foreign Currency Fluctuations
184-35-0101

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
2222 Unobligated balance transferred from other accounts [Treas Acct]	2	0	2
2398 Unobligated balance expiring or withdrawn	-2	0	-2
2440 Unobligated balance carried forward, end of year	4	4	
4200 Transferred from other accounts [Treas Acct]	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,281

Agency : International Assistance Programs
Bureau : Peace Corps
Account: Host Country Resident Contractors Separation Liability Fund
184-35-5395

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	6	6	
2440 Unobligated balance carried forward, end of year	14	14	
6900 Offsetting collections (cash)	10	10	
7320 Total outlays (gross)	-2	-2	
8697 Outlays from new mandatory authority	2	0	2
8698 Outlays from mandatory balances	0	2	-2
8800 Federal sources	-10	-10	
9000 Outlays	-8	-8	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,282

Agency : International Assistance Programs
Bureau : Peace Corps
Account: Peace Corps Miscellaneous Trust Fund
184-35-9972

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	8	8	
2440 Unobligated balance carried forward, end of year	8	8	
6900 Offsetting collections (cash)	2	2	
7320 Total outlays (gross)	-2	-2	
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	1	2	-1
8840 Non-Federal sources	-2	-2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,283

Agency : International Assistance Programs
Bureau : Inter-American Foundation
Account: Inter-American Foundation
184-40-3100

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	30	30	
2140 Unobligated balance carried forward, start of year	7	7	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	6	6	
4000 Appropriation	23	23	
5800 Offsetting collections (cash)	5	5	
7240 Obligated balance, start of year	30	30	
7320 Total outlays (gross)	-27	-27	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	31	30	1
8690 Outlays from new discretionary authority	11	11	
8693 Outlays from discretionary balances	16	16	
8840 Non-Federal sources	-5	-5	
9000 Outlays	22	22	
9502 Unpaid obligation, end of year	30	30	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,284

Agency : International Assistance Programs
Bureau : African Development Foundation
Account: African Development Foundation
184-50-0700

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	34	34	
2140 Unobligated balance carried forward, start of year	4	4	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	6	5	1
4000 Appropriation	33	33	
7240 Obligated balance, start of year	25	25	
7320 Total outlays (gross)	-27	-27	
7340 Adjustments in expired accounts (net)	-2	-2	
7440 Obligated balance, end of year	27	27	
8690 Outlays from new discretionary authority	13	13	
8693 Outlays from discretionary balances	14	14	
9000 Outlays	27	27	
9502 Unpaid obligation, end of year	27	27	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,285

Agency : International Assistance Programs
Bureau : African Development Foundation
Account: Gifts and Donations, African Development Foundation [African Dev
184-50-8239

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
2140 Unobligated balance carried forward, start of year	4	4	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	3	2	1
6026 Appropriation (trust fund)	3	3	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	7	7	
8698 Outlays from mandatory balances	2	2	
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	7	7	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,286

Agency : International Assistance Programs
Bureau : International Monetary Programs
Account: United States Quota, International Monetary Fund
184-60-0003

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	586	586	
2140 Unobligated balance carried forward, start of year	3,602	3,602	
2210 Resources available from recoveries of prior year obligations	7,711	7,711	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-7,731	7,731
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	11,154	-11,154
2343 Adjustment to foreign exchange valuation for Exchange Stabilization Fund	3,423	0	3,423
2398 Unobligated balance expiring or withdrawn	-4,308	-4,308	
2440 Unobligated balance carried forward, end of year	10,926	10,926	
6900 Offsetting collections (cash)	1,084	1,084	
7240 Obligated balance, start of year	53,100	53,100	
7320 Total outlays (gross)	-586	-586	
7440 Obligated balance, end of year	45,389	45,389	
8698 Outlays from mandatory balances	586	586	
8840 Non-Federal sources	-1,084	-1,084	
9000 Outlays	-498	-498	
9502 Unpaid obligation, end of year	45,389	45,389	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,287

Agency : International Assistance Programs
Bureau : International Monetary Programs
Account: United States Quota IMF Direct Loan Program Account
184-60-0006

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	142	7,879	-7,737
4000 Appropriation	142	7,879	-7,737

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,288

Agency : International Assistance Programs
Bureau : International Monetary Programs
Account: Loans to International Monetary Fund
184-60-0074

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	10,452	10,452	
2343 Adjustment to foreign exchange valuation for Exchange Stabilization Fund	182	0	182
2440 Unobligated balance carried forward, end of year	10,634	10,634	
4000 Appropriation	0	182	-182

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : International Assistance Programs
Bureau : International Monetary Programs
Account: Loans to the IMF Direct Loan Program Account
184-60-0085

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	300	100,000	-99,700
4000 Appropriation	300	100,000	-99,700

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,290

Agency : International Assistance Programs
Bureau : Military Sales Program
Account: Foreign Military Sales Trust Fund
184-70-8242

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	35,987	35,987	
6026 Appropriation (trust fund)	24,913	24,913	
6049 Portion applied to liquidate contract authority	-24,913	-24,913	
6610 Contract authority	35,987	35,987	
7240 Obligated balance, start of year	71,547	71,547	
7320 Total outlays (gross)	-21,894	-21,894	
7440 Obligated balance, end of year	85,640	85,639	1
8697 Outlays from new mandatory authority	2,985	2,985	
8698 Outlays from mandatory balances	18,909	18,909	
9000 Outlays	21,894	21,894	
9304 Obligated balance, end of year: Contract authority	68,452	0	68,452
9502 Unpaid obligation, end of year	85,639	85,639	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,291

Agency : International Assistance Programs
Bureau : Special Assistance Initiatives
Account: Tsunami Recovery and Reconstruction Fund
184-75-1029

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	206	206	
7320 Total outlays (gross)	-74	-74	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	131	131	
8693 Outlays from discretionary balances	74	74	
9000 Outlays	74	74	
9502 Unpaid obligation, end of year	131	131	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : International Assistance Programs
Bureau : Special Assistance Initiatives
Account: Central American Reconciliation Assistance
184-75-1038

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,293

Agency : National Aeronautics and Space Administration
Bureau : National Aeronautics and Space Administration
Account: Science
026-00-0120

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,586	4,586	
2440 Unobligated balance carried forward, end of year	317	317	
4000 Appropriation	4,903	4,903	
4100 Transferred to other accounts [Treas Acct]	0	-16	16
4200 Transferred from other accounts [Treas Acct]	0	16	-16
7320 Total outlays (gross)	-2,235	-2,235	
7440 Obligated balance, end of year	2,351	2,351	
8690 Outlays from new discretionary authority	2,235	2,235	
9000 Outlays	2,235	2,235	
9502 Unpaid obligation, end of year	2,351	2,351	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,294

Agency : National Aeronautics and Space Administration
Bureau : National Aeronautics and Space Administration
Account: Aeronautics
026-00-0126

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	496	496	
2440 Unobligated balance carried forward, end of year	154	154	
4000 Appropriation	650	650	
7320 Total outlays (gross)	-286	-286	
7440 Obligated balance, end of year	210	210	
8690 Outlays from new discretionary authority	286	286	
9000 Outlays	286	286	
9502 Unpaid obligation, end of year	210	210	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,295

Agency : National Aeronautics and Space Administration
Bureau : National Aeronautics and Space Administration
Account: Exploration
026-00-0124

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3,677	3,677	
2440 Unobligated balance carried forward, end of year	228	229	-1
4000 Appropriation	3,905	3,905	
4100 Transferred to other accounts [Treas Acct]	0	-92	92
4200 Transferred from other accounts [Treas Acct]	0	92	-92
7320 Total outlays (gross)	-2,350	-2,350	
7440 Obligated balance, end of year	1,327	1,326	1
8690 Outlays from new discretionary authority	2,350	2,350	
9000 Outlays	2,350	2,350	
9502 Unpaid obligation, end of year	1,326	1,326	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,296

Agency : National Aeronautics and Space Administration
Bureau : National Aeronautics and Space Administration
Account: Education
026-00-0128

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	141	141	
2440 Unobligated balance carried forward, end of year	28	28	
4000 Appropriation	169	169	
7320 Total outlays (gross)	-24	-24	
7440 Obligated balance, end of year	117	118	-1
8690 Outlays from new discretionary authority	23	24	-1
8693 Outlays from discretionary balances	1	0	1
9000 Outlays	24	24	
9502 Unpaid obligation, end of year	118	118	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,297

Agency : National Aeronautics and Space Administration
Bureau : National Aeronautics and Space Administration
Account: Cross Agency Support
026-00-0122

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,454	4,454	
2440 Unobligated balance carried forward, end of year	309	309	
4000 Appropriation	3,356	3,356	
4100 Transferred to other accounts [Treas Acct]	0	-269	269
4200 Transferred from other accounts [Treas Acct]	0	269	-269
5800 Offsetting collections (cash)	602	603	-1
5810 Change in uncollected customer payments from Federal sources (unexpired)	805	805	
7320 Total outlays (gross)	-2,739	-2,739	
7440 Obligated balance, end of year	910	910	
8690 Outlays from new discretionary authority	2,739	2,739	
8800 Federal sources	-485	-485	
8840 Non-Federal sources	-117	-117	
9000 Outlays	2,137	2,137	
9502 Unpaid obligation, end of year	1,715	1,715	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,298

Agency : National Aeronautics and Space Administration
Bureau : National Aeronautics and Space Administration
Account: Space Operations
026-00-0115

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,010	6,010	
2140 Unobligated balance carried forward, start of year	211	211	
2210 Resources available from recoveries of prior year obligations	84	84	
2221 Unobligated balance transferred to other accounts [Treas Acct]	0	-2	2
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	2	-2
2398 Unobligated balance expiring or withdrawn	0	-1	1
2440 Unobligated balance carried forward, end of year	43	43	
4000 Appropriation	5,765	5,765	
4100 Transferred to other accounts [Treas Acct]	0	-16	16
4200 Transferred from other accounts [Treas Acct]	0	16	-16
5800 Offsetting collections (cash)	96	96	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-103	-103	
7240 Obligated balance, start of year	2,236	2,236	
7320 Total outlays (gross)	-6,836	-6,836	
7340 Adjustments in expired accounts (net)	-15	-15	
7410 Change in uncollected customer payments from Federal sources (expired)	20	20	
7440 Obligated balance, end of year	1,434	1,433	1
8690 Outlays from new discretionary authority	4,581	4,579	2
8693 Outlays from discretionary balances	2,255	2,257	-2
8800 Federal sources	-120	-120	
8840 Non-Federal sources	5	5	
8896 Portion of offsetting collections (cash) credited to expired accounts	19	19	
9000 Outlays	6,721	6,721	
9502 Unpaid obligation, end of year	1,448	1,448	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,299

Agency : National Aeronautics and Space Administration
Bureau : National Aeronautics and Space Administration
Account: Office of Inspector General [National Aeronautics and Space Admi
026-00-0109

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	34	34	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	36	36	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-31	-32	1
7440 Obligated balance, end of year	7	5	2
8690 Outlays from new discretionary authority	28	29	-1
8693 Outlays from discretionary balances	3	3	
9000 Outlays	31	31	
9502 Unpaid obligation, end of year	5	5	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,300

Agency : National Aeronautics and Space Administration
Bureau : National Aeronautics and Space Administration
Account: Science, Aeronautics, and Exploration
026-00-0114

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	686	686	
2140 Unobligated balance carried forward, start of year	585	585	
2210 Resources available from recoveries of prior year obligations	155	155	
2398 Unobligated balance expiring or withdrawn	-4	-4	
2440 Unobligated balance carried forward, end of year	26	27	-1
5800 Offsetting collections (cash)	285	285	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-309	-309	
7240 Obligated balance, start of year	5,974	5,974	
7320 Total outlays (gross)	-5,715	-5,714	-1
7340 Adjustments in expired accounts (net)	-25	-25	
7410 Change in uncollected customer payments from Federal sources (expired)	52	52	
7440 Obligated balance, end of year	1,126	1,126	
8693 Outlays from discretionary balances	5,715	5,714	1
8800 Federal sources	-338	-338	
8840 Non-Federal sources	2	2	
8896 Portion of offsetting collections (cash) credited to expired accounts	51	51	
9000 Outlays	5,379	5,379	
9502 Unpaid obligation, end of year	1,289	1,289	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,301

Agency : National Aeronautics and Space Administration
Bureau : National Aeronautics and Space Administration
Account: Human Space Flight
026-00-0111

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	1	0	1
5800 Offsetting collections (cash)	1	0	1
7240 Obligated balance, start of year	9	9	
7320 Total outlays (gross)	-3	-2	-1
7410 Change in uncollected customer payments from Federal sources (expired)	2	3	-1
7440 Obligated balance, end of year	8	10	-2
8690 Outlays from new discretionary authority	1	0	1
8693 Outlays from discretionary balances	2	2	
8840 Non-Federal sources	-4	-4	
8896 Portion of offsetting collections (cash) credited to expired accounts	3	3	
9000 Outlays	-1	-1	
9502 Unpaid obligation, end of year	10	10	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,302

Agency : National Aeronautics and Space Administration
Bureau : National Aeronautics and Space Administration
Account: Science, Aeronautics and Technology
026-00-0110

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	39	39	
7320 Total outlays (gross)	-17	-16	-1
7340 Adjustments in expired accounts (net)	-31	-31	
7410 Change in uncollected customer payments from Federal sources (expired)	12	12	
7440 Obligated balance, end of year	3	4	-1
8693 Outlays from discretionary balances	17	16	1
8800 Federal sources	0	-2	2
8840 Non-Federal sources	-2	0	-2
8896 Portion of offsetting collections (cash) credited to expired accounts	2	2	
9000 Outlays	15	15	
9502 Unpaid obligation, end of year	4	4	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : National Aeronautics and Space Administration
Bureau : National Aeronautics and Space Administration
Account: Mission Support
026-00-0112

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	3	3	
7440 Obligated balance, end of year	3	3	
9502 Unpaid obligation, end of year	3	3	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,304

Agency : National Aeronautics and Space Administration
Bureau : National Aeronautics and Space Administration
Account: Working Capital Fund [National Aeronautics and Space Administrat
026-00-4546

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	79	80	-1
2140 Unobligated balance carried forward, start of year	13	13	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	12	12	
5800 Offsetting collections (cash)	77	77	
7240 Obligated balance, start of year	34	34	
7320 Total outlays (gross)	-75	-75	
7440 Obligated balance, end of year	37	37	
8690 Outlays from new discretionary authority	2	0	2
8693 Outlays from discretionary balances	73	75	-2
8800 Federal sources	-70	-70	
8840 Non-Federal sources	-7	-7	
9000 Outlays	-2	-2	
9502 Unpaid obligation, end of year	37	37	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,305

Agency : National Aeronautics and Space Administration
Bureau : National Aeronautics and Space Administration
Account: Science, Space, and Technology Education Trust Fund
026-00-8978

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
6026 Appropriation (trust fund)	1	1	
7320 Total outlays (gross)	-1	-1	
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	0	1	-1
9000 Outlays	1	1	
9201 Total investments, start of year: Federal securities: Par value	15	15	
9202 Total investments, end of year: Federal securities: Par value	15	15	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : National Aeronautics and Space Administration
Bureau : National Aeronautics and Space Administration
Account: National Space Grant Program
026-00-8977

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	3	3	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,307

Agency : National Science Foundation
Bureau : National Science Foundation
Account: Research and Related Activities
422-00-0100

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7,320	7,320	
2140 Unobligated balance carried forward, start of year	1	1	
2210 Resources available from recoveries of prior year obligations	11	11	
2222 Unobligated balance transferred from other accounts [Treas Acct]	3	3	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	481	482	-1
4000 Appropriation	7,683	7,683	
4100 Transferred to other accounts [Treas Acct]	0	-472	472
4200 Transferred from other accounts [Treas Acct]	0	472	-472
5800 Offsetting collections (cash)	36	37	-1
5810 Change in uncollected customer payments from Federal sources (unexpired)	68	68	
7240 Obligated balance, start of year	6,535	6,535	
7320 Total outlays (gross)	-4,697	-4,697	
7340 Adjustments in expired accounts (net)	-31	-31	
7410 Change in uncollected customer payments from Federal sources (expired)	10	10	
7440 Obligated balance, end of year	9,058	9,057	1
8690 Outlays from new discretionary authority	860	860	
8693 Outlays from discretionary balances	3,837	3,837	
8800 Federal sources	-45	-45	
8896 Portion of offsetting collections (cash) credited to expired accounts	9	9	
9000 Outlays	4,652	4,652	
9502 Unpaid obligation, end of year	9,138	9,138	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,308

Agency : National Science Foundation
Bureau : National Science Foundation
Account: Major Research Equipment and Facilities Construction
422-00-0551

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	415	415	
2140 Unobligated balance carried forward, start of year	66	66	
2440 Unobligated balance carried forward, end of year	203	204	-1
4000 Appropriation	552	552	
7240 Obligated balance, start of year	177	177	
7320 Total outlays (gross)	-149	-149	
7440 Obligated balance, end of year	443	442	1
8693 Outlays from discretionary balances	149	149	
9000 Outlays	149	149	
9502 Unpaid obligation, end of year	442	442	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,309

Agency : National Science Foundation
Bureau : National Science Foundation
Account: Agency Operations and Award Management
422-00-0180

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	300	300	
4000 Appropriation	294	294	
5800 Offsetting collections (cash)	5	5	
5810 Change in uncollected customer payments from Federal sources (unexpired)	0	1	-1
7240 Obligated balance, start of year	70	70	
7320 Total outlays (gross)	-297	-297	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	72	72	
8690 Outlays from new discretionary authority	236	236	
8693 Outlays from discretionary balances	61	61	
8800 Federal sources	-5	-5	
9000 Outlays	292	292	
9502 Unpaid obligation, end of year	72	72	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,310

Agency : National Science Foundation
Bureau : National Science Foundation
Account: Office of the National Science Board
422-00-0350

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
4000 Appropriation	4	4	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-3	-3	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	3	3	
8693 Outlays from discretionary balances	0	1	-1
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,311

Agency : National Science Foundation
Bureau : National Science Foundation
Account: Office of the Inspector General [National Science Foundation]
422-00-0300

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12	12	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	14	14	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-13	-13	
7440 Obligated balance, end of year	2	3	-1
8690 Outlays from new discretionary authority	11	11	
8693 Outlays from discretionary balances	2	2	
9000 Outlays	13	13	
9502 Unpaid obligation, end of year	3	3	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,312

Agency : National Science Foundation
Bureau : National Science Foundation
Account: Education and Human Resources
422-00-0106

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,029	1,029	
2140 Unobligated balance carried forward, start of year	51	51	
2210 Resources available from recoveries of prior year obligations	2	3	-1
2440 Unobligated balance carried forward, end of year	67	68	-1
4000 Appropriation	945	945	
4100 Transferred to other accounts [Treas Acct]	0	-55	55
4200 Transferred from other accounts [Treas Acct]	0	55	-55
5800 Offsetting collections (cash)	5	5	
5810 Change in uncollected customer payments from Federal sources (unexpired)	4	4	
6020 Appropriation (special fund)	89	89	
7240 Obligated balance, start of year	1,634	1,634	
7320 Total outlays (gross)	-854	-854	
7340 Adjustments in expired accounts (net)	-10	-10	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	1,794	1,793	1
8690 Outlays from new discretionary authority	129	129	
8693 Outlays from discretionary balances	629	629	
8698 Outlays from mandatory balances	96	96	
8800 Federal sources	-6	-6	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	848	848	
9502 Unpaid obligation, end of year	1,801	1,801	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,313

Agency : National Science Foundation
Bureau : National Science Foundation
Account: Donations [National Science Foundation]
422-00-8960

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	57	57	
2140 Unobligated balance carried forward, start of year	44	44	
2440 Unobligated balance carried forward, end of year	34	35	-1
6026 Appropriation (trust fund)	47	47	
7240 Obligated balance, start of year	38	38	
7320 Total outlays (gross)	-50	-50	
7440 Obligated balance, end of year	45	44	1
8698 Outlays from mandatory balances	50	50	
9000 Outlays	50	50	
9502 Unpaid obligation, end of year	44	44	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,314

Agency : Office of Personnel Management
Bureau : Office of Personnel Management
Account: Salaries and Expenses [Office of Personnel Management]
027-00-0100

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	331	331	
2140 Unobligated balance carried forward, start of year	9	9	
2210 Resources available from recoveries of prior year obligations	8	8	
2398 Unobligated balance expiring or withdrawn	-5	-5	
2440 Unobligated balance carried forward, end of year	12	12	
4000 Appropriation	93	93	
4100 Transferred to other accounts [Treas Acct]	-1	0	-1
4200 Transferred from other accounts [Treas Acct]	1	0	1
5800 Offsetting collections (cash)	222	222	
5810 Change in uncollected customer payments from Federal sources (unexpired)	16	17	-1
7240 Obligated balance, start of year	15	15	
7320 Total outlays (gross)	-337	-336	-1
7340 Adjustments in expired accounts (net)	-2	-2	
7410 Change in uncollected customer payments from Federal sources (expired)	20	20	
7440 Obligated balance, end of year	3	4	-1
8690 Outlays from new discretionary authority	258	258	
8693 Outlays from discretionary balances	79	79	
8800 Federal sources	-245	-245	
8896 Portion of offsetting collections (cash) credited to expired accounts	23	23	
9000 Outlays	92	92	
9502 Unpaid obligation, end of year	80	80	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,315

Agency : Office of Personnel Management
Bureau : Office of Personnel Management
Account: Office of Inspector General [Office of Personnel Management]
027-00-0400

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	20	20	
2440 Unobligated balance carried forward, end of year	1	0	1
4000 Appropriation	2	2	
5800 Offsetting collections (cash)	15	15	
5810 Change in uncollected customer payments from Federal sources (unexpired)	4	4	
7240 Obligated balance, start of year	-1	-1	
7320 Total outlays (gross)	-18	-18	
7410 Change in uncollected customer payments from Federal sources (expired)	2	2	
7440 Obligated balance, end of year	-1	-1	
8690 Outlays from new discretionary authority	16	16	
8693 Outlays from discretionary balances	2	2	
8800 Federal sources	-16	-16	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	2	2	
9502 Unpaid obligation, end of year	4	4	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,316

Agency : Office of Personnel Management
Bureau : Office of Personnel Management
Account: Government Payment for Annuitants, Employees Health Benefits
027-00-0206

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9,114	9,114	
6000 Appropriation	9,114	9,114	
7240 Obligated balance, start of year	894	894	
7320 Total outlays (gross)	-9,062	-9,062	
7440 Obligated balance, end of year	946	946	
8697 Outlays from new mandatory authority	8,168	8,168	
8698 Outlays from mandatory balances	894	894	
9000 Outlays	9,062	9,062	
9502 Unpaid obligation, end of year	946	946	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,317

Agency : Office of Personnel Management
Bureau : Office of Personnel Management
Account: Government Payment for Annuitants, Employee Life Insurance
027-00-0500

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	44	44	
6000 Appropriation	44	44	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-44	-44	
7440 Obligated balance, end of year	5	5	
8697 Outlays from new mandatory authority	39	39	
8698 Outlays from mandatory balances	5	5	
9000 Outlays	44	44	
9502 Unpaid obligation, end of year	5	5	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,318

Agency : Office of Personnel Management
Bureau : Office of Personnel Management
Account: Payment to Civil Service Retirement and Disability Fund
027-00-0200

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	31,422	31,422	
6000 Appropriation	31,422	31,422	
7320 Total outlays (gross)	-31,422	-31,422	
8697 Outlays from new mandatory authority	31,422	31,422	
9000 Outlays	31,422	31,422	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,319

Agency : Office of Personnel Management
Bureau : Office of Personnel Management
Account: Flexible Benefits Plan Reserve
027-00-0800

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	23	23	
2140 Unobligated balance carried forward, start of year	33	33	
2440 Unobligated balance carried forward, end of year	49	48	1
6900 Offsetting collections (cash)	39	39	
7320 Total outlays (gross)	-23	-23	
8697 Outlays from new mandatory authority	23	23	
8800 Federal sources	-14	-14	
8840 Non-Federal sources	-25	-24	-1
9000 Outlays	-16	-16	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,320

Agency : Office of Personnel Management
Bureau : Office of Personnel Management
Account: Postal Service Retiree Health Benefits Fund
027-00-5391

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
6020 Appropriation (special fund)	2,822	2,822	
6045 Portion precluded from obligation	-2,822	-2,822	
9201 Total investments, start of year: Federal securities: Par value	32,294	32,294	
9202 Total investments, end of year: Federal securities: Par value	35,115	35,115	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,321

Agency : Office of Personnel Management
Bureau : Office of Personnel Management
Account: Revolving Fund
027-00-4571

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,733	1,733	
2140 Unobligated balance carried forward, start of year	825	825	
2210 Resources available from recoveries of prior year obligations	120	120	
2440 Unobligated balance carried forward, end of year	856	857	-1
5800 Offsetting collections (cash)	1,536	1,536	
5810 Change in uncollected customer payments from Federal sources (unexpired)	108	108	
7240 Obligated balance, start of year	-129	-129	
7320 Total outlays (gross)	-1,470	-1,470	
7440 Obligated balance, end of year	-94	-96	2
8690 Outlays from new discretionary authority	1,063	0	1,063
8693 Outlays from discretionary balances	407	1,470	-1,063
8800 Federal sources	-1,536	-1,536	
9000 Outlays	-66	-66	
9502 Unpaid obligation, end of year	548	548	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,322

Agency : Office of Personnel Management
Bureau : Office of Personnel Management
Account: Civil Service Retirement and Disability Fund
027-00-8135

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	68,060	68,060	
4026 Appropriation (trust fund)	100	100	
6026 Appropriation (trust fund)	92,961	92,961	
6045 Portion precluded from obligation	-25,001	-25,001	
7240 Obligated balance, start of year	5,675	5,675	
7320 Total outlays (gross)	-67,668	-67,668	
7440 Obligated balance, end of year	6,067	6,067	
8690 Outlays from new discretionary authority	60	60	
8693 Outlays from discretionary balances	40	40	
8697 Outlays from new mandatory authority	61,933	61,934	-1
8698 Outlays from mandatory balances	5,635	5,635	
9000 Outlays	67,668	67,668	
9201 Total investments, start of year: Federal securities: Par value	728,850	728,850	
9202 Total investments, end of year: Federal securities: Par value	754,244	754,244	
9502 Unpaid obligation, end of year	6,067	6,067	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,323

Agency : Office of Personnel Management
Bureau : Office of Personnel Management
Account: Employees Life Insurance Fund
027-00-8424

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2,487	2,487	
2140 Unobligated balance carried forward, start of year	33,491	33,491	
2440 Unobligated balance carried forward, end of year	35,294	35,294	
5800 Offsetting collections (cash)	2	2	
6900 Offsetting collections (cash)	4,292	4,293	-1
6910 Change in uncollected customer payments from Federal sources (unexpired)	-4	-4	
7240 Obligated balance, start of year	376	376	
7320 Total outlays (gross)	-2,509	-2,509	
7440 Obligated balance, end of year	358	358	
8690 Outlays from new discretionary authority	1	1	
8697 Outlays from new mandatory authority	1,728	1,728	
8698 Outlays from mandatory balances	780	780	
8800 Federal sources	-531	-531	
8820 Interest on Federal securities	-1,259	-1,259	
8840 Non-Federal sources	-2,504	-2,503	-1
9000 Outlays	-1,785	-1,785	
9201 Total investments, start of year: Federal securities: Par value	34,397	34,397	
9202 Total investments, end of year: Federal securities: Par value	36,146	36,146	
9502 Unpaid obligation, end of year	758	758	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,324

Agency : Office of Personnel Management
Bureau : Office of Personnel Management
Account: Employees and Retired Employees Health Benefits Funds
027-00-9981

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	37,080	37,080	
2140 Unobligated balance carried forward, start of year	12,826	12,826	
2440 Unobligated balance carried forward, end of year	13,078	13,078	
5800 Offsetting collections (cash)	27	27	
6900 Offsetting collections (cash)	37,171	37,170	1
6910 Change in uncollected customer payments from Federal sources (unexpired)	134	134	
7240 Obligated balance, start of year	2,643	2,643	
7320 Total outlays (gross)	-37,373	-37,373	
7440 Obligated balance, end of year	2,216	2,216	
8690 Outlays from new discretionary authority	22	22	
8693 Outlays from discretionary balances	5	5	
8697 Outlays from new mandatory authority	33,045	33,044	1
8698 Outlays from mandatory balances	4,301	4,301	
8800 Federal sources	-26,255	-26,255	
8820 Interest on Federal securities	-412	-412	
8840 Non-Federal sources	-10,531	-10,531	
9000 Outlays	175	175	
9201 Total investments, start of year: Federal securities: Par value	15,565	15,565	
9202 Total investments, end of year: Federal securities: Par value	15,369	15,369	
9502 Unpaid obligation, end of year	4,014	4,014	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,325

Agency : Small Business Administration
Bureau : Small Business Administration
Account: Salaries and Expenses [Small Business Administration]
028-00-0100

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	871	871	
2140 Unobligated balance carried forward, start of year	120	120	
2210 Resources available from recoveries of prior year obligations	14	14	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	226	226	
4000 Appropriation	522	522	
4200 Transferred from other accounts [Treas Acct]	3	3	
5800 Offsetting collections (cash)	439	439	
7240 Obligated balance, start of year	334	334	
7320 Total outlays (gross)	-814	-814	
7340 Adjustments in expired accounts (net)	-6	-6	
7440 Obligated balance, end of year	371	371	
8690 Outlays from new discretionary authority	600	600	
8693 Outlays from discretionary balances	214	215	-1
8800 Federal sources	-426	-426	
8840 Non-Federal sources	-12	-12	
8896 Portion of offsetting collections (cash) credited to expired accounts	-1	-1	
9000 Outlays	376	376	
9502 Unpaid obligation, end of year	371	371	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,326

Agency : Small Business Administration
Bureau : Small Business Administration
Account: Office of Inspector General [Small Business Administration]
028-00-0200

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	19	19	
2140 Unobligated balance carried forward, start of year	7	7	
2440 Unobligated balance carried forward, end of year	15	15	
4000 Appropriation	27	27	
7240 Obligated balance, start of year	1	2	-1
7320 Total outlays (gross)	-17	-17	
7440 Obligated balance, end of year	3	3	
8690 Outlays from new discretionary authority	16	16	
8693 Outlays from discretionary balances	1	2	-1
9000 Outlays	17	17	
9502 Unpaid obligation, end of year	3	3	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,327

Agency : Small Business Administration
Bureau : Small Business Administration
Account: Surety Bond Guarantees Revolving Fund
028-00-4156

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	30	30	
2440 Unobligated balance carried forward, end of year	49	49	
4000 Appropriation	17	17	
5800 Offsetting collections (cash)	8	8	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-7	-7	
8690 Outlays from new discretionary authority	6	6	
8693 Outlays from discretionary balances	1	1	
8840 Non-Federal sources	-8	-8	
9000 Outlays	-1	-1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,328

Agency : Small Business Administration
Bureau : Small Business Administration
Account: Business Loans Program Account
028-00-1154

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,968	1,968	
2140 Unobligated balance carried forward, start of year	7	7	
2440 Unobligated balance carried forward, end of year	328	329	-1
4000 Appropriation	776	777	-1
6000 Appropriation	1,513	1,513	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-1,766	-1,766	
7440 Obligated balance, end of year	205	204	1
8690 Outlays from new discretionary authority	253	252	1
8693 Outlays from discretionary balances	0	2	-2
8697 Outlays from new mandatory authority	1,513	1,513	
9000 Outlays	1,766	1,766	
9502 Unpaid obligation, end of year	204	204	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,329

Agency : Small Business Administration
Bureau : Small Business Administration
Account: Business Direct Loan Financing Account
028-00-4148

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	49	49	
2140 Unobligated balance carried forward, start of year	7	7	
2210 Resources available from recoveries of prior year obligations	1	1	
2260 Portion applied to repay debt	-29	-29	
2440 Unobligated balance carried forward, end of year	20	21	-1
6710 Authority to borrow	45	45	
6900 Offsetting collections (cash)	43	43	
6910 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	23	23	
7320 Total outlays (gross)	-36	-36	
7440 Obligated balance, end of year	33	34	-1
8800 Federal sources	-14	-14	
8825 Interest on uninvested funds	-3	-3	
8840 Non-Federal sources	-26	-26	
9000 Outlays	-7	-7	
9502 Unpaid obligation, end of year	38	38	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,330

Agency : Small Business Administration
Bureau : Small Business Administration
Account: Business Guaranteed Loan Financing Account
028-00-4149

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,004	5,004	
2140 Unobligated balance carried forward, start of year	671	671	
2260 Portion applied to repay debt	-56	-56	
2440 Unobligated balance carried forward, end of year	535	535	
6710 Authority to borrow	2,022	2,022	
6900 Offsetting collections (cash)	2,703	2,703	
6910 Change in uncollected customer payments from Federal sources (unexpired)	199	199	
7240 Obligated balance, start of year	63	63	
7320 Total outlays (gross)	-4,930	-4,930	
7440 Obligated balance, end of year	-62	-63	1
8800 Federal sources	-1,613	-1,613	
8825 Interest on uninvested funds	-109	-109	
8840 Non-Federal sources	-981	-981	
9000 Outlays	2,227	2,227	
9502 Unpaid obligation, end of year	137	137	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,331

Agency : Small Business Administration
Bureau : Small Business Administration
Account: Business Loan Fund Liquidating Account
028-00-4154

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	4	-1
2140 Unobligated balance carried forward, start of year	21	21	
2240 Capital transfer to general fund	-21	-21	
2260 Portion applied to repay debt	-5	-5	
2440 Unobligated balance carried forward, end of year	6	6	
6000 Appropriation	3	3	
6900 Offsetting collections (cash)	11	11	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-6	-5	-1
7440 Obligated balance, end of year	1	3	-2
8697 Outlays from new mandatory authority	6	5	1
8840 Non-Federal sources	-11	-11	
9000 Outlays	-5	-5	
9502 Unpaid obligation, end of year	3	3	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,332

Agency : Small Business Administration
Bureau : Small Business Administration
Account: Disaster Loans Program Account
028-00-1152

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	576	577	-1
2140 Unobligated balance carried forward, start of year	1,209	1,209	
2210 Resources available from recoveries of prior year obligations	36	36	
2440 Unobligated balance carried forward, end of year	855	853	2
6000 Appropriation	186	186	
7240 Obligated balance, start of year	76	76	
7320 Total outlays (gross)	-585	-586	1
7440 Obligated balance, end of year	31	32	-1
8693 Outlays from discretionary balances	399	400	-1
8697 Outlays from new mandatory authority	186	186	
8800 Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	584	584	
9502 Unpaid obligation, end of year	32	32	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,333

Agency : Small Business Administration
Bureau : Small Business Administration
Account: Disaster Direct Loan Financing Account
028-00-4150

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,128	1,128	
2140 Unobligated balance carried forward, start of year	869	869	
2210 Resources available from recoveries of prior year obligations	219	219	
2260 Portion applied to repay debt	-1,100	-1,100	
2440 Unobligated balance carried forward, end of year	639	639	
6710 Authority to borrow	527	527	
6900 Offsetting collections (cash)	1,296	1,296	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-44	-44	
7240 Obligated balance, start of year	396	396	
7320 Total outlays (gross)	-1,166	-1,166	
7440 Obligated balance, end of year	183	183	
8800 Federal sources	-298	-298	
8825 Interest on uninvested funds	-75	-75	
8840 Non-Federal sources	-923	-924	1
9000 Outlays	-130	-130	
9502 Unpaid obligation, end of year	215	215	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,334

Agency : Small Business Administration
Bureau : Small Business Administration
Account: Disaster Loan Fund Liquidating Account
028-00-4153

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	9	9	
2240 Capital transfer to general fund	-9	-9	
2440 Unobligated balance carried forward, end of year	6	6	
6000 Appropriation	3	3	
6900 Offsetting collections (cash)	4	4	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	0	1	-1
8697 Outlays from new mandatory authority	2	2	
8840 Non-Federal sources	-4	-4	
9000 Outlays	-2	-2	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,335

Agency : Small Business Administration
Bureau : Small Business Administration
Account: Pollution Control Equipment Fund Liquidating Account
028-00-4147

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	3	3	
2240 Capital transfer to general fund	-3	-3	
2440 Unobligated balance carried forward, end of year	3	3	
6000 Appropriation	3	3	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,336

Agency : Social Security Administration
Bureau : Social Security Administration
Account: Payments to Social Security Trust Funds
016-00-0404

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	20,822	20,822	
2140 Unobligated balance carried forward, start of year	13	13	
2398 Unobligated balance expiring or withdrawn	-11	-11	
2440 Unobligated balance carried forward, end of year	13	13	
6000 Appropriation	20,833	20,833	
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-20,826	-20,826	
7440 Obligated balance, end of year	2	2	
8697 Outlays from new mandatory authority	20,821	20,821	
8698 Outlays from mandatory balances	5	5	
9000 Outlays	20,826	20,826	
9502 Unpaid obligation, end of year	2	2	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,337

Agency : Social Security Administration
Bureau : Social Security Administration
Account: Administrative Costs, The Medicare Improvements for Patients and
016-00-0415

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	29	29	
2440 Unobligated balance carried forward, end of year	20	20	
6000 Appropriation	49	49	
7320 Total outlays (gross)	-11	-11	
7440 Obligated balance, end of year	18	19	-1
8697 Outlays from new mandatory authority	11	11	
9000 Outlays	11	11	
9502 Unpaid obligation, end of year	19	19	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,338

Agency : Social Security Administration
Bureau : Social Security Administration
Account: Administrative Expenses, Children's Health Insurance Program
016-00-0416

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	0	1
2440 Unobligated balance carried forward, end of year	4	5	-1
6000 Appropriation	5	5	
7320 Total outlays (gross)	-1	-1	
8697 Outlays from new mandatory authority	1	1	
9000 Outlays	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,339

Agency : Social Security Administration
Bureau : Social Security Administration
Account: Supplemental Security Income Program
016-00-0406

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	52,446	52,446	
2140 Unobligated balance carried forward, start of year	2,101	2,101	
2210 Resources available from recoveries of prior year obligations	263	263	
2440 Unobligated balance carried forward, end of year	897	896	1
4000 Appropriation	3,235	3,235	
6000 Appropriation	28,840	28,840	
6500 Advance appropriation	14,800	14,800	
6900 Offsetting collections (cash)	4,104	4,104	
7240 Obligated balance, start of year	2,229	2,229	
7320 Total outlays (gross)	-52,205	-52,206	1
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	2,206	2,206	
8690 Outlays from new discretionary authority	2,458	2,458	
8693 Outlays from discretionary balances	737	738	-1
8697 Outlays from new mandatory authority	47,006	47,006	
8698 Outlays from mandatory balances	2,004	2,004	
8840 Non-Federal sources	-4,104	-4,104	
9000 Outlays	48,101	48,101	
9502 Unpaid obligation, end of year	2,206	2,206	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,340

Agency : Social Security Administration
Bureau : Social Security Administration
Account: Special Benefits for Certain World War II Veterans
016-00-0401

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13	13	
6000 Appropriation	9	9	
6900 Offsetting collections (cash)	4	4	
7320 Total outlays (gross)	-13	-13	
8697 Outlays from new mandatory authority	13	13	
8840 Non-Federal sources	-4	-4	
9000 Outlays	9	9	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,341

Agency : Social Security Administration
Bureau : Social Security Administration
Account: Office of the Inspector General [Social Security Administration]
016-00-0400

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	99	99	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	2	1	1
4000 Appropriation	30	30	
5800 Offsetting collections (cash)	63	63	
5810 Change in uncollected customer payments from Federal sources (unexpired)	9	9	
7240 Obligated balance, start of year	-2	-2	
7320 Total outlays (gross)	-100	-100	
7340 Adjustments in expired accounts (net)	-2	-2	
7410 Change in uncollected customer payments from Federal sources (expired)	13	13	
7440 Obligated balance, end of year	-1	-2	1
8690 Outlays from new discretionary authority	90	90	
8693 Outlays from discretionary balances	10	11	-1
8800 Federal sources	-71	-71	
8896 Portion of offsetting collections (cash) credited to expired accounts	8	8	
9000 Outlays	29	29	
9502 Unpaid obligation, end of year	14	14	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,342

Agency : Social Security Administration
Bureau : Social Security Administration
Account: Economic Recovery Payments
016-00-0418

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13,079	13,079	
6000 Appropriation	13,079	13,079	
7320 Total outlays (gross)	-13,079	-13,079	
8697 Outlays from new mandatory authority	13,079	13,079	
9000 Outlays	13,079	13,079	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,343

Agency : Social Security Administration
Bureau : Social Security Administration
Account: Administrative Expenses, Recovery Act
016-00-0417

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,090	1,090	
4000 Appropriation	1,090	1,090	
7320 Total outlays (gross)	-165	-165	
7440 Obligated balance, end of year	925	925	
8690 Outlays from new discretionary authority	165	165	
9000 Outlays	165	165	
9502 Unpaid obligation, end of year	925	925	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,344

Agency : Social Security Administration
Bureau : Social Security Administration
Account: State Supplemental Fees
016-00-5419

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	145	145	
4020 Appropriation (special fund)	145	145	
7320 Total outlays (gross)	-145	-145	
8690 Outlays from new discretionary authority	145	145	
9000 Outlays	145	145	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,345

Agency : Social Security Administration
Bureau : Social Security Administration
Account: Federal Old-age and Survivors Insurance Trust Fund
016-00-8006

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	556,106	556,106	
2210 Resources available from recoveries of prior year obligations	4	4	
2333 Adjustment for changes in allocation	41	41	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2441 Special and trust fund receipts returned to Schedule N	2	2	
4026 Appropriation (trust fund)	2,736	2,736	
6026 Appropriation (trust fund)	694,758	694,758	
6045 Portion precluded from obligation	-141,431	-141,431	
6100 Transferred to other accounts [Treas Acct]	0	-548,456	548,456
6200 Transferred from other accounts [Treas Acct]	0	548,456	-548,456
7240 Obligated balance, start of year	50,584	50,584	
7320 Total outlays (gross)	-551,664	-551,664	
7440 Obligated balance, end of year	55,022	55,022	
8690 Outlays from new discretionary authority	2,320	2,320	
8693 Outlays from discretionary balances	287	287	
8697 Outlays from new mandatory authority	549,042	549,042	
8698 Outlays from mandatory balances	15	15	
9000 Outlays	551,664	551,664	
9201 Total investments, start of year: Federal securities: Par value	150,651	150,651	
9202 Total investments, end of year: Federal securities: Par value	296,316	296,316	
9502 Unpaid obligation, end of year	55,022	55,022	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,346

Agency : Social Security Administration
Bureau : Social Security Administration
Account: Federal Disability Insurance Trust Fund
016-00-8007

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	119,648	119,648	
2210 Resources available from recoveries of prior year obligations	9	9	
2333 Adjustment for changes in allocation	-3	-3	
2398 Unobligated balance expiring or withdrawn	-4	-4	
2441 Special and trust fund receipts returned to Schedule N	4	4	
4026 Appropriation (trust fund)	2,559	2,559	
6026 Appropriation (trust fund)	107,137	107,137	
6028 Appropriation (previously unavailable)	9,951	9,951	
6100 Transferred to other accounts [Treas Acct]	0	-116,392	116,392
6200 Transferred from other accounts [Treas Acct]	0	116,392	-116,392
7240 Obligated balance, start of year	25,263	25,263	
7320 Total outlays (gross)	-118,114	-118,114	
7440 Obligated balance, end of year	26,788	26,789	-1
8690 Outlays from new discretionary authority	2,152	2,152	
8693 Outlays from discretionary balances	287	287	
8697 Outlays from new mandatory authority	115,625	115,625	
8698 Outlays from mandatory balances	50	50	
9000 Outlays	118,114	118,114	
9201 Total investments, start of year: Federal securities: Par value	216,487	216,487	
9202 Total investments, end of year: Federal securities: Par value	207,932	207,932	
9502 Unpaid obligation, end of year	26,789	26,789	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,347

Agency : Social Security Administration
Bureau : Social Security Administration
Account: Limitation on Administrative Expenses
016-00-8704

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10,786	10,786	
2140 Unobligated balance carried forward, start of year	243	243	
2210 Resources available from recoveries of prior year obligations	23	23	
2230 Expired unobligated balance transfer to unexpired account	170	170	
2398 Unobligated balance expiring or withdrawn	-144	-144	
2440 Unobligated balance carried forward, end of year	1,137	1,135	2
2451 Expired unobligated balance carried forward, start of year (special and trust fu	452	452	
2452 Expired unobligated balance carried forward, end of year (special and trust fund	318	318	
5800 Offsetting collections (cash)	9,042	9,042	
5810 Change in uncollected customer payments from Federal sources (unexpired)	2,501	2,501	
6900 Offsetting collections (cash)	63	63	
6910 Change in uncollected customer payments from Federal sources (unexpired)	25	25	
7240 Obligated balance, start of year	-646	-646	
7320 Total outlays (gross)	-10,421	-10,421	
7331 Obligated balance transferred to other accounts [Treas Acct]	0	170	-170
7332 Obligated balance transferred from other accounts [Treas Acct]	0	-170	170
7340 Adjustments in expired accounts (net)	-41	-41	
7410 Change in uncollected customer payments from Federal sources (expired)	1,295	1,295	
7440 Obligated balance, end of year	-1,576	-1,575	-1
8690 Outlays from new discretionary authority	8,848	8,848	
8693 Outlays from discretionary balances	1,508	1,508	
8697 Outlays from new mandatory authority	65	65	
8800 Federal sources	-10,396	-10,397	1
8896 Portion of offsetting collections (cash) credited to expired accounts	1,291	1,291	
9000 Outlays	25	25	
9502 Unpaid obligation, end of year	2,152	2,152	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,348

Agency : Access Board
Bureau : Architectural and Transportation Barriers Compliance Board
Account: Salaries and expenses [Architectural and Transportation Barriers
310-00-3200

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
4000 Appropriation	7	7	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-7	-7	
7440 Obligated balance, end of year	0	1	-1
8690 Outlays from new discretionary authority	6	6	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	7	7	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,349

Agency : Administrative Conference of the United States
Bureau : Administrative Conference of the United States
Account: Salaries and Expenses [Administrative Conference of the United S
302-00-1700

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	2	0	2
4000 Appropriation	2	0	2

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,350

Agency : Advisory Council on Historic Preservation
Bureau : Advisory Council on Historic Preservation
Account: Salaries and Expenses [Advisory Council on Historic Preservation
306-00-2300

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	7	-1
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	5	5	
5800 Offsetting collections (cash)	1	1	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7320 Total outlays (gross)	-6	-7	1
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
8690 Outlays from new discretionary authority	6	6	
8800 Federal sources	-1	-1	
9000 Outlays	5	5	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,351

Agency : Affordable Housing Program
Bureau : Affordable Housing Program
Account: Affordable Housing Program
530-00-5528

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	152	0	152
6020 Appropriation (special fund)	152	0	152
7320 Total outlays (gross)	-152	0	-152
8697 Outlays from new mandatory authority	152	0	152
9000 Outlays	152	152	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,352

Agency : Appalachian Regional Commission
Bureau : Appalachian Regional Commission
Account: Appalachian Regional Commission
309-00-0200

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	83	83	
2140 Unobligated balance carried forward, start of year	24	24	
2145 Adjustments to unobligated balance carried forward, start of year	3	3	
2210 Resources available from recoveries of prior year obligations	8	8	
2222 Unobligated balance transferred from other accounts [Treas Acct]	0	1	-1
2440 Unobligated balance carried forward, end of year	28	29	-1
4000 Appropriation	75	75	
4100 Transferred to other accounts [Treas Acct]	0	-26	26
4200 Transferred from other accounts [Treas Acct]	0	26	-26
5800 Offsetting collections (cash)	1	1	
7240 Obligated balance, start of year	129	129	
7245 Adjustment to obligated balance, start of year	-3	-3	
7320 Total outlays (gross)	-70	-70	
7440 Obligated balance, end of year	131	131	
8690 Outlays from new discretionary authority	2	2	
8693 Outlays from discretionary balances	68	68	
8840 Non-Federal sources	-1	-1	
9000 Outlays	69	69	
9502 Unpaid obligation, end of year	131	131	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,353

Agency : Appalachian Regional Commission
Bureau : Appalachian Regional Commission
Account: Miscellaneous Trust Funds [Appalachian Regional Commission]
309-00-9971

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
2140 Unobligated balance carried forward, start of year	1	2	-1
2440 Unobligated balance carried forward, end of year	2	2	
6026 Appropriation (trust fund)	8	8	
7320 Total outlays (gross)	-7	-7	
8697 Outlays from new mandatory authority	7	7	
9000 Outlays	7	7	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,354

Agency : Barry Goldwater Scholarship and Excellence in Education Foundati
Bureau : Barry Goldwater Scholarship and Excellence in Education Foundati
Account: Barry Goldwater Scholarship and Excellence in Education Foundati
313-00-8281

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	67	67	
2440 Unobligated balance carried forward, end of year	67	68	-1
6026 Appropriation (trust fund)	3	3	
7320 Total outlays (gross)	-3	-3	
8697 Outlays from new mandatory authority	3	3	
9000 Outlays	3	3	
9201 Total investments, start of year: Federal securities: Par value	67	67	
9202 Total investments, end of year: Federal securities: Par value	66	66	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,355

Agency : Broadcasting Board of Governors
Bureau : Broadcasting Board of Governors
Account: International Broadcasting Operations
514-00-0206

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	710	710	
2140 Unobligated balance carried forward, start of year	7	7	
2210 Resources available from recoveries of prior year obligations	1	1	
2222 Unobligated balance transferred from other accounts [Treas Acct]	4	4	
2440 Unobligated balance carried forward, end of year	15	16	-1
4000 Appropriation	704	704	
4100 Transferred to other accounts [Treas Acct]	-2	-1	-1
4200 Transferred from other accounts [Treas Acct]	10	10	
5800 Offsetting collections (cash)	1	2	-1
5861 Transferred to other accounts [Treas Acct]	0	-10	10
5862 Transferred from other accounts [Treas Acct]	0	10	-10
7240 Obligated balance, start of year	102	102	
7320 Total outlays (gross)	-709	-709	
7340 Adjustments in expired accounts (net)	-2	-2	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	101	101	
8690 Outlays from new discretionary authority	620	619	1
8693 Outlays from discretionary balances	89	90	-1
8800 Federal sources	-2	-3	1
8840 Non-Federal sources	-2	-2	
8896 Portion of offsetting collections (cash) credited to expired accounts	3	3	
9000 Outlays	705	705	
9502 Unpaid obligation, end of year	104	104	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,356

Agency : Broadcasting Board of Governors
Bureau : Broadcasting Board of Governors
Account: Broadcasting Capital Improvements
514-00-0204

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14	14	
2140 Unobligated balance carried forward, start of year	14	14	
2440 Unobligated balance carried forward, end of year	12	13	-1
4000 Appropriation	11	11	
4200 Transferred from other accounts [Treas Acct]	1	1	
5861 Transferred to other accounts [Treas Acct]	0	-1	1
5862 Transferred from other accounts [Treas Acct]	0	1	-1
7240 Obligated balance, start of year	17	17	
7320 Total outlays (gross)	-19	-19	
7440 Obligated balance, end of year	12	11	1
8693 Outlays from discretionary balances	19	19	
9000 Outlays	19	19	
9502 Unpaid obligation, end of year	11	11	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,357

Agency : Broadcasting Board of Governors
Bureau : Broadcasting Board of Governors
Account: Broadcasting to Cuba
514-00-0208

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	1	1	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	1	1	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,358

Agency : Broadcasting Board of Governors
Bureau : Broadcasting Board of Governors
Account: Buying Power Maintenance
514-00-1147

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	1	1	
4200 Transferred from other accounts [Treas Acct]	1	1	
5861 Transferred to other accounts [Treas Acct]	0	-1	1
5862 Transferred from other accounts [Treas Acct]	0	1	-1

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,359

Agency : Broadcasting Board of Governors
Bureau : Broadcasting Board of Governors
Account: Foreign Service National Separation Liability Trust Fund
514-00-8285

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	6	6	
5800 Offsetting collections (cash)	1	1	
8800 Federal sources	-1	-1	
9000 Outlays	-1	-1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,360

Agency : Central Intelligence Agency
Bureau : Central Intelligence Agency
Account: Central Intelligence Agency Retirement and Disability System
316-00-3400

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	279	279	
6000 Appropriation	279	279	
7320 Total outlays (gross)	-279	-279	
8697 Outlays from new mandatory authority	279	279	
9000 Outlays	279	279	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,361

Agency : Chemical Safety and Hazard Investigation Board
Bureau : Chemical Safety and Hazard Investigation Board
Account: Chemical Safety and Hazard Investigation Board
510-00-3850

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
2140 Unobligated balance carried forward, start of year	1	1	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	0	1	-1
4000 Appropriation	10	10	
7240 Obligated balance, start of year	1	2	-1
7320 Total outlays (gross)	-9	-9	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	8	8	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	9	9	
9502 Unpaid obligation, end of year	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,362

Agency : Christopher Columbus Fellowship Foundation
Bureau : Christopher Columbus Fellowship Foundation
Account: Payment to the Christopher Columbus Fellowship Foundation
465-00-0100

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
4000 Appropriation	1	1	
7320 Total outlays (gross)	-1	-1	
8690 Outlays from new discretionary authority	1	1	
9000 Outlays	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,363

Agency : Christopher Columbus Fellowship Foundation
Bureau : Christopher Columbus Fellowship Foundation
Account: Christopher Columbus Fellowship Foundation
465-00-8187

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,364

Agency : Commission of Fine Arts
Bureau : Commission of Fine Arts
Account: Salaries and Expenses [Commission of Fine Arts]
323-00-2600

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
4000 Appropriation	2	2	
7320 Total outlays (gross)	-2	-2	
8690 Outlays from new discretionary authority	2	2	
9000 Outlays	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,365

Agency : Commission of Fine Arts
Bureau : Commission of Fine Arts
Account: National Capital Arts and Cultural Affairs
323-00-2602

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
4000 Appropriation	10	10	
7320 Total outlays (gross)	-10	-10	
8690 Outlays from new discretionary authority	10	10	
9000 Outlays	10	10	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,366

Agency : Commission on Civil Rights
Bureau : Commission on Civil Rights
Account: Salaries and Expenses [Commission on Civil Rights]
326-00-1900

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
4000 Appropriation	9	9	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-9	-9	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	9	7	2
8693 Outlays from discretionary balances	0	1	-1
9000 Outlays	9	9	
9502 Unpaid obligation, end of year	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,367

Agency : Committee for Purchase from People Who Are Blind or Severely Dis
Bureau : Committee for Purchase from People who are Blind or Severely Dis
Account: Salaries and Expenses [Committee for Purchase from People who ar
338-00-2000

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
4000 Appropriation	5	5	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-5	-5	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	4	4	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,368

Agency : Commodity Futures Trading Commission
Bureau : Commodity Futures Trading Commission
Account: Commodity Futures Trading Commission
339-00-1400

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	147	148	-1
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	1	0	1
4000 Appropriation	146	146	
7240 Obligated balance, start of year	23	23	
7320 Total outlays (gross)	-129	-129	
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	40	41	-1
8690 Outlays from new discretionary authority	110	108	2
8693 Outlays from discretionary balances	19	21	-2
9000 Outlays	129	129	
9502 Unpaid obligation, end of year	41	41	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,369

Agency : Consumer Product Safety Commission
Bureau : Consumer Product Safety Commission
Account: Salaries and Expenses [Consumer Product Safety Commission]
343-00-0100

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	100	100	
2440 Unobligated balance carried forward, end of year	8	8	
4000 Appropriation	105	105	
5800 Offsetting collections (cash)	3	3	
7240 Obligated balance, start of year	26	26	
7320 Total outlays (gross)	-85	-84	-1
7340 Adjustments in expired accounts (net)	-1	-1	
7440 Obligated balance, end of year	40	41	-1
8690 Outlays from new discretionary authority	72	72	
8693 Outlays from discretionary balances	13	13	
8800 Federal sources	-3	-3	
9000 Outlays	82	82	
9502 Unpaid obligation, end of year	41	41	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,370

Agency : Corporation for National and Community Service
Bureau : Corporation for National and Community Service
Account: Operating Expenses [Corporation for National and Community Servi
485-00-2728

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	978	977	1
2140 Unobligated balance carried forward, start of year	1	1	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	33	33	
4000 Appropriation	1,012	1,012	
4100 Transferred to other accounts [Treas Acct]	-6	-6	
5800 Offsetting collections (cash)	5	4	1
7240 Obligated balance, start of year	475	475	
7320 Total outlays (gross)	-704	-704	
7340 Adjustments in expired accounts (net)	-3	-3	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	747	746	1
8690 Outlays from new discretionary authority	365	365	
8693 Outlays from discretionary balances	339	339	
8800 Federal sources	-2	-2	
8840 Non-Federal sources	-3	-2	-1
9000 Outlays	699	699	
9502 Unpaid obligation, end of year	746	746	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,371

Agency : Corporation for National and Community Service
Bureau : Corporation for National and Community Service
Account: National and Community Service Programs, Operating Expenses
485-00-2720

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	219	219	
7320 Total outlays (gross)	-155	-155	
7340 Adjustments in expired accounts (net)	-17	-17	
7440 Obligated balance, end of year	47	47	
8693 Outlays from discretionary balances	155	155	
9000 Outlays	155	155	
9502 Unpaid obligation, end of year	47	47	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,372

Agency : Corporation for National and Community Service
Bureau : Corporation for National and Community Service
Account: Domestic Volunteer Service Programs, Operating Expenses
485-00-0103

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	23	23	
7320 Total outlays (gross)	-15	-15	
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	5	6	-1
8693 Outlays from discretionary balances	15	15	
9000 Outlays	15	15	
9502 Unpaid obligation, end of year	6	6	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,373

Agency : Corporation for National and Community Service
Bureau : Corporation for National and Community Service
Account: Inspector General [Corporation for National and Community Servic
485-00-2721

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2440 Unobligated balance carried forward, end of year	2	1	1
4000 Appropriation	8	8	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-6	-6	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	4	4	
8693 Outlays from discretionary balances	2	2	
9000 Outlays	6	6	
9502 Unpaid obligation, end of year	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,374

Agency : Corporation for National and Community Service
Bureau : Corporation for National and Community Service
Account: Salaries and Expenses [Corporation for National and Community Se
485-00-2722

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	75	75	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	72	72	
4200 Transferred from other accounts [Treas Acct]	6	6	
7240 Obligated balance, start of year	11	11	
7320 Total outlays (gross)	-65	-66	1
7440 Obligated balance, end of year	21	20	1
8690 Outlays from new discretionary authority	58	58	
8693 Outlays from discretionary balances	7	8	-1
9000 Outlays	65	65	
9502 Unpaid obligation, end of year	20	20	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,375

Agency : Corporation for National and Community Service
Bureau : Corporation for National and Community Service
Account: VISTA Advance Payments Revolving Fund
485-00-2723

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	3	3	
5800 Offsetting collections (cash)	8	8	
7320 Total outlays (gross)	-8	-8	
8690 Outlays from new discretionary authority	8	8	
8840 Non-Federal sources	-8	-8	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,376

Agency : Corporation for National and Community Service
Bureau : Corporation for National and Community Service
Account: Gifts and Contributions [Corporation for National and Community
485-00-9972

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	176	176	
2140 Unobligated balance carried forward, start of year	57	57	
2440 Unobligated balance carried forward, end of year	64	64	
4026 Appropriation (trust fund)	175	175	
6026 Appropriation (trust fund)	8	8	
7240 Obligated balance, start of year	419	419	
7320 Total outlays (gross)	-151	-151	
7440 Obligated balance, end of year	444	444	
8690 Outlays from new discretionary authority	151	151	
9000 Outlays	151	151	
9201 Total investments, start of year: Federal securities: Par value	480	480	
9202 Total investments, end of year: Federal securities: Par value	509	509	
9502 Unpaid obligation, end of year	444	444	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,377

Agency : Corporation for Public Broadcasting
Bureau : Corporation for Public Broadcasting
Account: Corporation for Public Broadcasting
344-00-0151

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	461	461	
4000 Appropriation	61	461	-400
5500 Advance appropriation	400	0	400
7320 Total outlays (gross)	-461	-461	
8690 Outlays from new discretionary authority	461	461	
9000 Outlays	461	461	

01/22/10
16:02:59
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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,378

Agency : Council of the Inspectors General on Integrity and Efficiency
Bureau : Council of the Inspectors General on Integrity and Efficiency
Account: Inspectors General Council Fund
542-00-4592

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	5	6	-1
6900 Offsetting collections (cash)	5	5	
8800 Federal sources	-5	-5	
9000 Outlays	-5	-5	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,379

Agency : Court Services and Offender Supervision Agency for the District
Bureau : Court Services and Offender Supervision Agency for the District
Account: Federal Payment to Court Services and Offender Supervision Agency
511-00-1734

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	206	206	
2398 Unobligated balance expiring or withdrawn	-3	-3	
4000 Appropriation	203	203	
5800 Offsetting collections (cash)	3	3	
5810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	45	45	
7320 Total outlays (gross)	-204	-205	1
7340 Adjustments in expired accounts (net)	-7	-7	
7440 Obligated balance, end of year	38	38	
8690 Outlays from new discretionary authority	172	172	
8693 Outlays from discretionary balances	32	32	
8800 Federal sources	-3	-3	
8896 Portion of offsetting collections (cash) credited to expired accounts	0	1	-1
9000 Outlays	201	201	
9502 Unpaid obligation, end of year	39	39	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,380

Agency : Court Services and Offender Supervision Agency for the District
Bureau : Court Services and Offender Supervision Agency for the District
Account: Public Defender Service for the District of Columbia
511-00-1733

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	35	34	1
2398 Unobligated balance expiring or withdrawn	0	-1	1
2440 Unobligated balance carried forward, end of year	0	1	-1
4000 Appropriation	35	36	-1
7240 Obligated balance, start of year	3	4	-1
7320 Total outlays (gross)	-34	-34	
7440 Obligated balance, end of year	4	4	
8690 Outlays from new discretionary authority	30	31	-1
8693 Outlays from discretionary balances	4	3	1
9000 Outlays	34	34	
9502 Unpaid obligation, end of year	2	4	-2

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,381

Agency : Defense Nuclear Facilities Safety Board
Bureau : Defense Nuclear Facilities Safety Board
Account: Salaries and Expenses [Defense Nuclear Facilities Safety Board]
347-00-3900

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	25	25	
2140 Unobligated balance carried forward, start of year	3	3	
2210 Resources available from recoveries of prior year obligations	1	0	1
2440 Unobligated balance carried forward, end of year	4	4	
4000 Appropriation	25	25	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-24	-24	
7440 Obligated balance, end of year	5	6	-1
8690 Outlays from new discretionary authority	21	22	-1
8693 Outlays from discretionary balances	3	2	1
9000 Outlays	24	24	
9502 Unpaid obligation, end of year	6	6	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,382

Agency : Delta Regional Authority
Bureau : Delta Regional Authority
Account: Delta Regional Authority
517-00-0750

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
2140 Unobligated balance carried forward, start of year	15	15	
2440 Unobligated balance carried forward, end of year	18	18	
4000 Appropriation	13	13	
7240 Obligated balance, start of year	14	14	
7320 Total outlays (gross)	-9	-9	
7440 Obligated balance, end of year	15	15	
8690 Outlays from new discretionary authority	2	4	-2
8693 Outlays from discretionary balances	7	5	2
9000 Outlays	9	9	
9502 Unpaid obligation, end of year	15	15	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,383

Agency : Denali Commission
Bureau : Denali Commission
Account: Denali Commission
513-00-1200

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	81	82	-1
2140 Unobligated balance carried forward, start of year	52	52	
2210 Resources available from recoveries of prior year obligations	5	5	
2440 Unobligated balance carried forward, end of year	17	16	1
4000 Appropriation	12	12	
5800 Offsetting collections (cash)	29	30	-1
7240 Obligated balance, start of year	153	153	
7320 Total outlays (gross)	-89	-89	
7440 Obligated balance, end of year	140	142	-2
8690 Outlays from new discretionary authority	11	11	
8693 Outlays from discretionary balances	78	78	
8800 Federal sources	-29	-30	1
9000 Outlays	60	60	
9502 Unpaid obligation, end of year	142	142	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,384

Agency : Denali Commission
Bureau : Denali Commission
Account: Denali Commission Trust Fund
513-00-8056

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13	13	
2140 Unobligated balance carried forward, start of year	6	6	
4026 Appropriation (trust fund)	7	7	
7240 Obligated balance, start of year	3	2	1
7320 Total outlays (gross)	-5	-5	
7440 Obligated balance, end of year	11	11	
8693 Outlays from discretionary balances	5	5	
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	10	11	-1

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,385

Agency : District of Columbia
Bureau : District of Columbia Courts
Account: Federal Payment to the District of Columbia Courts
349-10-1712

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	233	234	-1
2140 Unobligated balance carried forward, start of year	50	50	
2210 Resources available from recoveries of prior year obligations	2	2	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	67	66	1
4000 Appropriation	248	248	
5800 Offsetting collections (cash)	1	0	1
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	116	116	
7320 Total outlays (gross)	-242	-242	
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	101	101	
8690 Outlays from new discretionary authority	145	145	
8693 Outlays from discretionary balances	97	97	
8800 Federal sources	-1	0	-1
9000 Outlays	241	241	
9502 Unpaid obligation, end of year	105	105	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,386

Agency : District of Columbia
Bureau : District of Columbia Courts
Account: Defender Services in District of Columbia Courts
349-10-1736

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	45	45	
2140 Unobligated balance carried forward, start of year	20	20	
2440 Unobligated balance carried forward, end of year	27	28	-1
4000 Appropriation	52	52	
7240 Obligated balance, start of year	3	4	-1
7320 Total outlays (gross)	-45	-45	
7440 Obligated balance, end of year	3	3	
8690 Outlays from new discretionary authority	45	45	
9000 Outlays	45	45	
9502 Unpaid obligation, end of year	3	3	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,387

Agency : District of Columbia
Bureau : District of Columbia Courts
Account: Federal Payment to the District of Columbia Judicial Retirement
349-10-1713

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	7	7	
6000 Appropriation	7	7	
7320 Total outlays (gross)	-7	-7	
8697 Outlays from new mandatory authority	7	7	
9000 Outlays	7	7	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,388

Agency : District of Columbia
Bureau : District of Columbia Courts
Account: District of Columbia Judicial Retirement and Survivors Annuity F
349-10-8212

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
6026 Appropriation (trust fund)	13	13	
6045 Portion precluded from obligation	-4	-4	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-9	-9	
7440 Obligated balance, end of year	2	2	
8697 Outlays from new mandatory authority	9	9	
9000 Outlays	9	9	
9201 Total investments, start of year: Federal securities: Par value	122	122	
9202 Total investments, end of year: Federal securities: Par value	125	125	
9502 Unpaid obligation, end of year	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,389

Agency : District of Columbia
Bureau : District of Columbia General and Special Payments
Account: Federal Payment for Resident Tuition Support
349-30-1736

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	35	35	
4000 Appropriation	35	35	
7320 Total outlays (gross)	-35	-35	
8690 Outlays from new discretionary authority	35	35	
9000 Outlays	35	35	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,390

Agency : District of Columbia
Bureau : District of Columbia General and Special Payments
Account: Federal Payment to Jump Start Public School Reform
349-30-1737

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	20	20	
4000 Appropriation	20	20	
7320 Total outlays (gross)	-20	-20	
8690 Outlays from new discretionary authority	20	20	
9000 Outlays	20	20	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,391

Agency : District of Columbia
Bureau : District of Columbia General and Special Payments
Account: Federal Payment for School Improvement
349-30-1817

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	54	54	
4000 Appropriation	54	54	
7320 Total outlays (gross)	-54	-54	
8690 Outlays from new discretionary authority	54	54	
9000 Outlays	54	54	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,392

Agency : District of Columbia
Bureau : District of Columbia General and Special Payments
Account: Federal Support for Economic Development and Management Reforms
349-30-1707

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	54	54	
4000 Appropriation	54	54	
7320 Total outlays (gross)	-54	-54	
8690 Outlays from new discretionary authority	54	54	
9000 Outlays	54	54	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,393

Agency : District of Columbia
Bureau : District of Columbia General and Special Payments
Account: Federal Payment for Emergency Planning and Security Cost in the
349-30-1771

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	48	48	
2140 Unobligated balance carried forward, start of year	9	9	
4000 Appropriation	39	39	
7320 Total outlays (gross)	-48	-48	
8693 Outlays from discretionary balances	48	48	
9000 Outlays	48	48	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,394

Agency : District of Columbia
Bureau : District of Columbia General and Special Payments
Account: Federal Payment to the District of Columbia Pension Fund
349-30-1714

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	400	400	
6000 Appropriation	400	400	
7320 Total outlays (gross)	-400	-400	
8697 Outlays from new mandatory authority	400	400	
9000 Outlays	400	400	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,395

Agency : District of Columbia
Bureau : District of Columbia General and Special Payments
Account: District of Columbia Federal Pension Fund
349-30-5511

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	534	534	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	1	0	1
6020 Appropriation (special fund)	524	524	
6028 Appropriation (previously unavailable)	3	3	
6900 Offsetting collections (cash)	6	6	
7240 Obligated balance, start of year	58	58	
7320 Total outlays (gross)	-532	-531	-1
7440 Obligated balance, end of year	58	59	-1
8697 Outlays from new mandatory authority	529	528	1
8698 Outlays from mandatory balances	3	3	
8840 Non-Federal sources	-6	-6	
9000 Outlays	526	526	
9201 Total investments, start of year: Federal securities: Par value	3,639	3,639	
9202 Total investments, end of year: Federal securities: Par value	3,632	3,632	
9502 Unpaid obligation, end of year	59	59	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,396

Agency : District of Columbia
Bureau : District of Columbia General and Special Payments
Account: Federal Payment for Water and Sewer Services
349-30-4446

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	37	37	
6900 Offsetting collections (cash)	37	37	
7320 Total outlays (gross)	-37	-37	
8697 Outlays from new mandatory authority	37	37	
8800 Federal sources	-37	-37	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,397

Agency : Election Assistance Commission
Bureau : Election Assistance Commission
Account: Salaries and Expenses [Election Assistance Commission]
525-00-1650

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14	14	
4000 Appropriation	18	18	
4100 Transferred to other accounts [Treas Acct]	-4	-4	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-17	-17	
7340 Adjustments in expired accounts (net)	3	3	
7440 Obligated balance, end of year	5	6	-1
8690 Outlays from new discretionary authority	10	9	1
8693 Outlays from discretionary balances	7	7	
8840 Non-Federal sources	-4	-4	
8896 Portion of offsetting collections (cash) credited to expired accounts	4	4	
9000 Outlays	13	13	
9502 Unpaid obligation, end of year	6	6	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,398

Agency : Election Assistance Commission
Bureau : Election Assistance Commission
Account: Election Reform Programs
525-00-1651

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	150	150	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	8	7	1
4000 Appropriation	106	106	
5800 Offsetting collections (cash)	51	51	
7240 Obligated balance, start of year	113	113	
7320 Total outlays (gross)	-129	-129	
7440 Obligated balance, end of year	134	134	
8690 Outlays from new discretionary authority	28	26	2
8693 Outlays from discretionary balances	101	103	-2
8840 Non-Federal sources	-51	-51	
9000 Outlays	78	78	
9502 Unpaid obligation, end of year	134	134	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,399

Agency : Election Assistance Commission
Bureau : Election Assistance Commission
Account: Election Data Collection Grants
525-00-1652

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
7240 Obligated balance, start of year	8	8	
7320 Total outlays (gross)	-4	-4	
7440 Obligated balance, end of year	4	4	
8693 Outlays from discretionary balances	4	4	
9000 Outlays	4	4	
9502 Unpaid obligation, end of year	2	4	-2

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,400

Agency : Electric Reliability Organization
Bureau : Electric Reliability Organization
Account: Electric Reliability Organization
531-00-5522

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	100	0	100
6020 Appropriation (special fund)	100	0	100
7320 Total outlays (gross)	-100	0	-100
8697 Outlays from new mandatory authority	100	0	100
9000 Outlays	100	100	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,401

Agency : Equal Employment Opportunity Commission
Bureau : Equal Employment Opportunity Commission
Account: Salaries and Expenses [Equal Employment Opportunity Commission]
350-00-0100

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	343	343	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	344	344	
7240 Obligated balance, start of year	65	65	
7320 Total outlays (gross)	-350	-350	
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	55	55	
8690 Outlays from new discretionary authority	294	294	
8693 Outlays from discretionary balances	56	56	
9000 Outlays	350	350	
9502 Unpaid obligation, end of year	55	55	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,402

Agency : Equal Employment Opportunity Commission
Bureau : Equal Employment Opportunity Commission
Account: EEOC Education, Technical Assistance, and Training Revolving Fun
350-00-4019

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	3	3	
6900 Offsetting collections (cash)	5	4	1
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-5	-5	
7440 Obligated balance, end of year	1	1	
8698 Outlays from mandatory balances	5	5	
8840 Non-Federal sources	-5	-4	-1
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,403

Agency : Export-Import Bank of the United States
Bureau : Export-Import Bank of the United States
Account: Inspector General of the Export-Import Bank [Export-Import Bank
351-00-0105

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	2	1	1
4000 Appropriation	3	3	
7240 Obligated balance, start of year	0	1	-1
7320 Total outlays (gross)	-2	-2	
8690 Outlays from new discretionary authority	1	1	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,404

Agency : Export-Import Bank of the United States
Bureau : Export-Import Bank of the United States
Account: Export-Import Bank Loans Program Account
351-00-0100

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	690	690	
2140 Unobligated balance carried forward, start of year	342	342	
2210 Resources available from recoveries of prior year obligations	4	4	
2398 Unobligated balance expiring or withdrawn	-16	-16	
2440 Unobligated balance carried forward, end of year	325	324	1
4035 Appropriation permanently reduced	-44	-44	
5800 Offsetting collections (cash)	158	158	
6000 Appropriation	571	570	1
7240 Obligated balance, start of year	89	89	
7320 Total outlays (gross)	-669	-669	
7340 Adjustments in expired accounts (net)	-10	-10	
7440 Obligated balance, end of year	96	96	
8690 Outlays from new discretionary authority	61	61	
8693 Outlays from discretionary balances	37	37	
8697 Outlays from new mandatory authority	571	570	1
8840 Non-Federal sources	-158	-158	
9000 Outlays	511	511	
9502 Unpaid obligation, end of year	96	96	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,405

Agency : Export-Import Bank of the United States
Bureau : Export-Import Bank of the United States
Account: Debt Reduction Financing Account
351-00-4028

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	12	12	
2140 Unobligated balance carried forward, start of year	54	54	
2440 Unobligated balance carried forward, end of year	81	81	
6900 Offsetting collections (cash)	39	39	
7320 Total outlays (gross)	-12	-12	
8800 Federal sources	-6	-6	
8825 Interest on uninvested funds	-3	-3	
8840 Non-Federal sources	-30	-30	
9000 Outlays	-27	-27	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,406

Agency : Export-Import Bank of the United States
Bureau : Export-Import Bank of the United States
Account: Export-Import Bank Direct Loan Financing Account
351-00-4161

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,493	4,493	
2210 Resources available from recoveries of prior year obligations	5	5	
2260 Portion applied to repay debt	-1,193	-1,193	
6710 Authority to borrow	4,620	4,620	
6900 Offsetting collections (cash)	1,062	1,061	1
7240 Obligated balance, start of year	98	98	
7320 Total outlays (gross)	-1,887	-1,887	
7440 Obligated balance, end of year	2,699	2,699	
8800 Federal sources	-80	-80	
8825 Interest on uninvested funds	-61	-61	
8840 Non-Federal sources	-921	-920	-1
9000 Outlays	825	825	
9502 Unpaid obligation, end of year	2,699	2,699	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,407

Agency : Export-Import Bank of the United States
Bureau : Export-Import Bank of the United States
Account: Export-Import Bank Guaranteed Loan Financing Account
351-00-4162

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,015	1,015	
2140 Unobligated balance carried forward, start of year	852	852	
2440 Unobligated balance carried forward, end of year	857	857	
6900 Offsetting collections (cash)	1,020	1,021	-1
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-1,006	-1,006	
7440 Obligated balance, end of year	12	12	
8800 Federal sources	-509	-509	
8825 Interest on uninvested funds	-41	-41	
8840 Non-Federal sources	-470	-470	
9000 Outlays	-14	-14	
9502 Unpaid obligation, end of year	12	12	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,408

Agency : Export-Import Bank of the United States
Bureau : Export-Import Bank of the United States
Account: Export-Import Bank of the United States Liquidating Account
351-00-4027

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	5	5	
2240 Capital transfer to general fund	-5	-5	
2440 Unobligated balance carried forward, end of year	1	1	
6900 Offsetting collections (cash)	49	48	1
6927 Capital transfer to general fund	-42	-42	
7320 Total outlays (gross)	-6	-6	
8697 Outlays from new mandatory authority	6	6	
8840 Non-Federal sources	-49	-48	-1
9000 Outlays	-43	-43	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,409

Agency : Farm Credit Administration
Bureau : Farm Credit Administration
Account: Limitation on Administrative Expenses
352-00-4131

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	45	45	
2140 Unobligated balance carried forward, start of year	24	24	
2440 Unobligated balance carried forward, end of year	25	25	
6900 Offsetting collections (cash)	46	46	
7240 Obligated balance, start of year	8	8	
7320 Total outlays (gross)	-45	-45	
7440 Obligated balance, end of year	8	7	1
8697 Outlays from new mandatory authority	41	41	
8698 Outlays from mandatory balances	4	4	
8840 Non-Federal sources	-46	-46	
9000 Outlays	-1	-1	
9201 Total investments, start of year: Federal securities: Par value	31	31	
9202 Total investments, end of year: Federal securities: Par value	31	31	
9502 Unpaid obligation, end of year	8	8	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,410

Agency : Farm Credit System Insurance Corporation
Bureau : Farm Credit System Insurance Corporation
Account: Farm Credit System Insurance Fund
355-00-4171

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	2,625	2,625	
2440 Unobligated balance carried forward, end of year	2,895	2,895	
6900 Offsetting collections (cash)	273	273	
7240 Obligated balance, start of year	-19	-19	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	-19	-19	
8697 Outlays from new mandatory authority	3	3	
8820 Interest on Federal securities	-30	-30	
8840 Non-Federal sources	-243	-243	
9000 Outlays	-270	-270	
9201 Total investments, start of year: Federal securities: Par value	2,612	2,612	
9202 Total investments, end of year: Federal securities: Par value	2,882	2,882	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,411

Agency : Federal Communications Commission
Bureau : Federal Communications Commission
Account: Salaries and Expenses [Federal Communications Commission]
356-00-0100

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	440	440	
2140 Unobligated balance carried forward, start of year	30	30	
2230 Expired unobligated balance transfer to unexpired account	4	4	
2440 Unobligated balance carried forward, end of year	22	22	
5800 Offsetting collections (cash)	428	428	
5826 Offsetting collections (previously unavailable)	54	54	
5845 Portion precluded from obligation (limitation on obligations)	-54	-54	
7240 Obligated balance, start of year	79	79	
7320 Total outlays (gross)	-434	-435	1
7340 Adjustments in expired accounts (net)	-6	-6	
7440 Obligated balance, end of year	79	79	
8690 Outlays from new discretionary authority	356	357	-1
8693 Outlays from discretionary balances	78	78	
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-85	-85	
8845 Offsetting governmental collections (from non-Federal sources)	-342	-342	
9000 Outlays	6	6	
9401 Unavailable balance, start of year: Offsetting collections	54	54	
9402 Unavailable balance, end of year: Offsetting collections	54	54	
9502 Unpaid obligation, end of year	79	79	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,412

Agency : Federal Communications Commission
Bureau : Federal Communications Commission
Account: Universal Service Fund
356-00-5183

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8,754	8,754	
2140 Unobligated balance carried forward, start of year	2,238	2,239	-1
2210 Resources available from recoveries of prior year obligations	1,111	1,111	
2440 Unobligated balance carried forward, end of year	2,983	2,983	
5800 Offsetting collections (cash)	14	14	
6020 Appropriation (special fund)	8,374	8,374	
7240 Obligated balance, start of year	3,508	3,507	1
7320 Total outlays (gross)	-8,091	-8,092	1
7440 Obligated balance, end of year	3,060	3,060	
8697 Outlays from new mandatory authority	5,289	694	4,595
8698 Outlays from mandatory balances	2,802	7,398	-4,596
8840 Non-Federal sources	-14	-14	
9000 Outlays	8,077	8,077	
9201 Total investments, start of year: Federal securities: Par value	5,741	5,741	
9202 Total investments, end of year: Federal securities: Par value	6,008	6,008	
9502 Unpaid obligation, end of year	3,060	3,060	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,413

Agency : Federal Communications Commission
Bureau : Federal Communications Commission
Account: Spectrum Auction Program Account
356-00-0300

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	55	54	1
2140 Unobligated balance carried forward, start of year	10	10	
2440 Unobligated balance carried forward, end of year	7	7	
6000 Appropriation	52	52	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-55	-55	
7440 Obligated balance, end of year	2	1	1
8698 Outlays from mandatory balances	55	55	
9000 Outlays	55	55	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,414

Agency : Federal Communications Commission
Bureau : Federal Communications Commission
Account: Spectrum Auction Direct Loan Financing Account
356-00-4133

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	124	123	1
2140 Unobligated balance carried forward, start of year	54	54	
2260 Portion applied to repay debt	-130	-130	
2440 Unobligated balance carried forward, end of year	12	12	
6710 Authority to borrow	64	64	
6900 Offsetting collections (cash)	148	148	
7320 Total outlays (gross)	-123	-123	
8800 Federal sources	-52	-52	
8825 Interest on uninvested funds	-6	-6	
8840 Non-Federal sources	-90	-90	
9000 Outlays	-25	-25	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,415

Agency : Federal Communications Commission
Bureau : Federal Communications Commission
Account: Digital-to-Analog Converter Box Program, Recovery Act
356-00-0400

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	69	69	
2440 Unobligated balance carried forward, end of year	2	2	
4200 Transferred from other accounts [Treas Acct]	71	71	
7320 Total outlays (gross)	-54	-54	
7440 Obligated balance, end of year	15	14	1
8690 Outlays from new discretionary authority	54	54	
9000 Outlays	54	54	
9502 Unpaid obligation, end of year	14	14	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,416

Agency : Federal Communications Commission
Bureau : Federal Communications Commission
Account: Broadband Technology Opportunities Program, Recovery Act
356-00-0200

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2440 Unobligated balance carried forward, end of year	17	17	
4200 Transferred from other accounts [Treas Acct]	20	0	20
5862 Transferred from other accounts [Treas Acct]	0	20	-20
7440 Obligated balance, end of year	3	3	
9502 Unpaid obligation, end of year	3	3	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,417

Agency : Federal Deposit Insurance Corporation
Bureau : Deposit Insurance
Account: Deposit Insurance Fund
357-20-4596

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	39,040	39,040	
2140 Unobligated balance carried forward, start of year	32,554	32,554	
2440 Unobligated balance carried forward, end of year	20,010	20,010	
5861 Transferred to other accounts [Treas Acct]	0	-26	26
6900 Offsetting collections (cash)	25,540	25,539	1
6910 Change in uncollected customer payments from Federal sources (unexpired)	982	982	
6961 Transferred to other accounts [Treas Acct]	-26	0	-26
7240 Obligated balance, start of year	-2,994	-2,994	
7320 Total outlays (gross)	-39,024	-39,024	
7440 Obligated balance, end of year	-3,960	-3,960	
8697 Outlays from new mandatory authority	6,402	0	6,402
8698 Outlays from mandatory balances	32,622	39,024	-6,402
8820 Interest on Federal securities	-5,014	-5,014	
8840 Non-Federal sources	-20,526	-20,526	
9000 Outlays	13,484	13,484	
9201 Total investments, start of year: Federal securities: Par value	29,937	0	29,937
9202 Total investments, end of year: Federal securities: Par value	16,076	16,076	
9502 Unpaid obligation, end of year	68	68	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,418

Agency : Federal Deposit Insurance Corporation
Bureau : Deposit Insurance
Account: Non-Interest Bearing Transaction Account Guarantee
357-20-4458

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	450	450	
6900 Offsetting collections (cash)	450	450	
7320 Total outlays (gross)	-450	-450	
8697 Outlays from new mandatory authority	450	0	450
8698 Outlays from mandatory balances	0	450	-450
8840 Non-Federal sources	-450	-450	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,419

Agency : Federal Deposit Insurance Corporation
Bureau : Deposit Insurance
Account: Senior Unsecured Debt Guarantee
357-20-4457

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,812	1,812	
2440 Unobligated balance carried forward, end of year	7,010	7,010	
6900 Offsetting collections (cash)	8,822	8,822	
7320 Total outlays (gross)	-1,812	-1,812	
8697 Outlays from new mandatory authority	1,812	0	1,812
8698 Outlays from mandatory balances	0	1,812	-1,812
8820 Interest on Federal securities	-5	-5	
8840 Non-Federal sources	-8,817	-8,817	
9000 Outlays	-7,010	-7,010	
9202 Total investments, end of year: Federal securities: Par value	7,010	7,010	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,420

Agency : Federal Deposit Insurance Corporation
Bureau : FSLIC Resolution
Account: FSLIC Resolution Fund
357-30-4065

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	185	186	-1
2140 Unobligated balance carried forward, start of year	3,540	3,540	
2440 Unobligated balance carried forward, end of year	3,450	3,450	
6000 Appropriation	173	0	173
6200 Transferred from other accounts [Treas Acct]	0	173	-173
6900 Offsetting collections (cash)	6	6	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-84	-84	
7240 Obligated balance, start of year	-81	-81	
7320 Total outlays (gross)	-187	-188	1
7440 Obligated balance, end of year	1	1	
8698 Outlays from mandatory balances	187	188	-1
8820 Interest on Federal securities	-4	-4	
8840 Non-Federal sources	-2	-2	
9000 Outlays	181	181	
9201 Total investments, start of year: Federal securities: Par value	3,320	0	3,320
9202 Total investments, end of year: Federal securities: Par value	3,313	3,313	
9502 Unpaid obligation, end of year	6	6	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,421

Agency : Federal Deposit Insurance Corporation
Bureau : FDIC_Office of Inspector General
Account: Office of Inspector General [FDIC_Office of Inspector General]
357-40-4595

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	26	26	
5862 Transferred from other accounts [Treas Acct]	26	26	
7320 Total outlays (gross)	-26	-26	
8690 Outlays from new discretionary authority	26	26	
9000 Outlays	26	26	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,422

Agency : Federal Drug Control Programs
Bureau : Federal Drug Control Programs
Account: High-intensity Drug Trafficking Areas Program
154-00-1070

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	208	208	
2140 Unobligated balance carried forward, start of year	3	3	
2210 Resources available from recoveries of prior year obligations	7	7	
2440 Unobligated balance carried forward, end of year	14	14	
4000 Appropriation	234	234	
4100 Transferred to other accounts [Treas Acct]	-22	-22	
7240 Obligated balance, start of year	261	261	
7320 Total outlays (gross)	-217	-217	
7440 Obligated balance, end of year	245	244	1
8690 Outlays from new discretionary authority	37	37	
8693 Outlays from discretionary balances	180	180	
9000 Outlays	217	217	
9502 Unpaid obligation, end of year	244	244	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,423

Agency : Federal Drug Control Programs
Bureau : Federal Drug Control Programs
Account: Other Federal Drug Control Programs
154-00-1460

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	172	172	
2140 Unobligated balance carried forward, start of year	6	6	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	7	7	
4000 Appropriation	175	175	
4100 Transferred to other accounts [Treas Acct]	-3	-3	
7240 Obligated balance, start of year	56	56	
7320 Total outlays (gross)	-174	-174	
7440 Obligated balance, end of year	53	53	
8690 Outlays from new discretionary authority	123	123	
8693 Outlays from discretionary balances	51	51	
9000 Outlays	174	174	
9502 Unpaid obligation, end of year	53	53	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,424

Agency : Federal Drug Control Programs
Bureau : Federal Drug Control Programs
Account: Counterdrug Technology Assessment Center
154-00-1461

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	10	10	
2210 Resources available from recoveries of prior year obligations	2	2	
2221 Unobligated balance transferred to other accounts [Treas Acct]	-2	-2	
2440 Unobligated balance carried forward, end of year	8	8	
4000 Appropriation	3	3	
5800 Offsetting collections (cash)	1	2	-1
7240 Obligated balance, start of year	9	9	
7320 Total outlays (gross)	-5	-5	
7440 Obligated balance, end of year	8	8	
8693 Outlays from discretionary balances	5	5	
8800 Federal sources	-1	-2	1
9000 Outlays	4	4	
9502 Unpaid obligation, end of year	8	8	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,425

Agency : Federal Election Commission
Bureau : Federal Election Commission
Account: Salaries and Expenses [Federal Election Commission]
360-00-1600

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	63	63	
4000 Appropriation	64	64	
7240 Obligated balance, start of year	9	9	
7320 Total outlays (gross)	-63	-63	
7440 Obligated balance, end of year	9	9	
8690 Outlays from new discretionary authority	55	55	
8693 Outlays from discretionary balances	8	8	
9000 Outlays	63	63	
9502 Unpaid obligation, end of year	9	9	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,426

Agency : Federal Financial Institutions Examination Council
Bureau : Federal Financial Institutions Examination Council
Account: Federal Financial Institutions Examination Council Activities
362-10-5547

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13	0	13
6900 Offsetting collections (cash)	13	0	13
7320 Total outlays (gross)	-13	0	-13
8697 Outlays from new mandatory authority	13	0	13
8800 Federal sources	-13	0	-13

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,427

Agency : Federal Financial Institutions Examination Council
Bureau : Federal Financial Institutions Examination Council Appraisal Sub
Account: Registry Fees
362-20-5026

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	6	6	
2440 Unobligated balance carried forward, end of year	5	5	
4020 Appropriation (special fund)	3	3	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	3	3	
8693 Outlays from discretionary balances	0	1	-1
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,428

Agency : Federal Housing Finance Agency
Bureau : Federal Housing Finance Agency
Account: Federal Housing Finance Agency, Administrative Expenses
537-00-5532

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	48	48	
2440 Unobligated balance carried forward, end of year	10	10	
6020 Appropriation (special fund)	116	116	
6100 Transferred to other accounts [Treas Acct]	-58	0	-58
6961 Transferred to other accounts [Treas Acct]	0	-58	58
7240 Obligated balance, start of year	6	6	
7320 Total outlays (gross)	-33	-33	
7440 Obligated balance, end of year	21	22	-1
8697 Outlays from new mandatory authority	33	33	
9000 Outlays	33	33	
9202 Total investments, end of year: Federal securities: Par value	38	38	
9502 Unpaid obligation, end of year	22	22	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,429

Agency : Federal Housing Finance Board
Bureau : Federal Housing Finance Board
Account: Federal Housing Finance Board
364-00-4039

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	25	25	
2140 Unobligated balance carried forward, start of year	2	2	
2210 Resources available from recoveries of prior year obligations	3	3	
6200 Transferred from other accounts [Treas Acct]	21	21	
6900 Offsetting collections (cash)	5	5	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-6	-6	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-33	-33	
8697 Outlays from new mandatory authority	26	26	
8698 Outlays from mandatory balances	7	7	
8800 Federal sources	-5	-5	
9000 Outlays	28	28	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,430

Agency : Federal Labor Relations Authority
Bureau : Federal Labor Relations Authority
Account: Salaries and Expenses [Federal Labor Relations Authority]
365-00-0100

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	24	24	
4000 Appropriation	24	24	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-22	-22	
7440 Obligated balance, end of year	4	4	
8690 Outlays from new discretionary authority	20	19	1
8693 Outlays from discretionary balances	2	3	-1
9000 Outlays	22	22	
9502 Unpaid obligation, end of year	4	4	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,431

Agency : Federal Maritime Commission
Bureau : Federal Maritime Commission
Account: Salaries and Expenses [Federal Maritime Commission]
366-00-0100

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	23	23	
4000 Appropriation	23	23	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-22	-22	
7440 Obligated balance, end of year	4	4	
8690 Outlays from new discretionary authority	20	20	
8693 Outlays from discretionary balances	2	2	
9000 Outlays	22	22	
9502 Unpaid obligation, end of year	4	4	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,432

Agency : Federal Mediation and Conciliation Service
Bureau : Federal Mediation and Conciliation Service
Account: Salaries and Expenses [Federal Mediation and Conciliation Service]
367-00-0100

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	47	47	
2140 Unobligated balance carried forward, start of year	4	4	
2440 Unobligated balance carried forward, end of year	4	4	
4000 Appropriation	45	45	
5800 Offsetting collections (cash)	2	2	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-46	-46	
7440 Obligated balance, end of year	5	5	
8690 Outlays from new discretionary authority	40	41	-1
8693 Outlays from discretionary balances	6	6	
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-1	-1	
9000 Outlays	44	44	
9502 Unpaid obligation, end of year	5	5	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,433

Agency : Federal Mine Safety and Health Review Commission
Bureau : Federal Mine Safety and Health Review Commission
Account: Salaries and Expenses [Federal Mine Safety and Health Review Com
368-00-2800

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
4000 Appropriation	9	9	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-9	-9	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	8	8	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	9	9	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,434

Agency : Federal Retirement Thrift Investment Board
Bureau : Federal Retirement Thrift Investment Board
Account: Program Expenses
369-00-5290

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	114	0	114
6020 Appropriation (special fund)	114	0	114
7320 Total outlays (gross)	-114	0	-114
8697 Outlays from new mandatory authority	114	0	114
9000 Outlays	114	114	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,435

Agency : Federal Trade Commission
Bureau : Federal Trade Commission
Account: Salaries and Expenses [Federal Trade Commission]
370-00-0100

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	281	281	
2140 Unobligated balance carried forward, start of year	13	13	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	10	10	
4000 Appropriation	202	201	1
5800 Offsetting collections (cash)	58	58	
5826 Offsetting collections (previously unavailable)	15	15	
7240 Obligated balance, start of year	56	56	
7320 Total outlays (gross)	-265	-265	
7440 Obligated balance, end of year	69	69	
8690 Outlays from new discretionary authority	210	210	
8693 Outlays from discretionary balances	55	55	
8800 Federal sources	-1	0	-1
8845 Offsetting governmental collections (from non-Federal sources)	-57	-58	1
9000 Outlays	207	207	
9401 Unavailable balance, start of year: Offsetting collections	15	15	
9502 Unpaid obligation, end of year	69	69	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,436

Agency : Harry S Truman Scholarship Foundation
Bureau : Harry S Truman Scholarship Foundation
Account: Payment to the Harry S. Truman Scholarship Memorial Trust Fund
372-00-0950

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	0	1	-1
4000 Appropriation	1	1	
7320 Total outlays (gross)	-1	-1	
8690 Outlays from new discretionary authority	1	1	
9000 Outlays	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

Agency : Harry S Truman Scholarship Foundation
Bureau : Harry S Truman Scholarship Foundation
Account: Harry S Truman Memorial Scholarship Trust Fund
372-00-8296

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	55	55	
2440 Unobligated balance carried forward, end of year	55	55	
6026 Appropriation (trust fund)	2	2	
7320 Total outlays (gross)	-2	-2	
8697 Outlays from new mandatory authority	2	2	
9000 Outlays	2	2	
9201 Total investments, start of year: Federal securities: Par value	55	55	
9202 Total investments, end of year: Federal securities: Par value	56	56	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,438

Agency : Institute of American Indian and Alaska Native Culture and Arts
Bureau : Institute of American Indian and Alaska Native Culture and Arts
Account: Payment to the Institute
373-00-2900

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
4000 Appropriation	8	8	
7320 Total outlays (gross)	-8	-8	
8690 Outlays from new discretionary authority	8	8	
9000 Outlays	8	8	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,439

Agency : Intelligence Community Management Account
Bureau : Intelligence Community Management Account
Account: Intelligence Community Management Account
467-00-0401

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	660	660	
2398 Unobligated balance expiring or withdrawn	-2	-2	
4000 Appropriation	710	710	
4100 Transferred to other accounts [Treas Acct]	-49	-48	-1
4200 Transferred from other accounts [Treas Acct]	1	0	1
7240 Obligated balance, start of year	686	686	
7320 Total outlays (gross)	-594	-594	
7340 Adjustments in expired accounts (net)	-11	-11	
7440 Obligated balance, end of year	741	741	
8690 Outlays from new discretionary authority	288	288	
8693 Outlays from discretionary balances	306	306	
8800 Federal sources	-1	-1	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	593	593	
9502 Unpaid obligation, end of year	741	741	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,440

Agency : International Trade Commission
Bureau : International Trade Commission
Account: Salaries and Expenses [International Trade Commission]
378-00-0100

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	75	75	
4000 Appropriation	75	75	
7240 Obligated balance, start of year	9	9	
7320 Total outlays (gross)	-74	-74	
7440 Obligated balance, end of year	10	10	
8693 Outlays from discretionary balances	74	74	
9000 Outlays	74	74	
9502 Unpaid obligation, end of year	10	10	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,441

Agency : James Madison Memorial Fellowship Foundation
Bureau : James Madison Memorial Fellowship Foundation
Account: James Madison Memorial Fellowship Trust Fund
381-00-8282

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	38	38	
2440 Unobligated balance carried forward, end of year	38	38	
6026 Appropriation (trust fund)	2	2	
7320 Total outlays (gross)	-2	-2	
8697 Outlays from new mandatory authority	2	2	
9000 Outlays	2	2	
9201 Total investments, start of year: Federal securities: Par value	37	37	
9202 Total investments, end of year: Federal securities: Par value	37	37	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,442

Agency : Japan-United States Friendship Commission
Bureau : Japan-United States Friendship Commission
Account: Japan-United States Friendship Trust Fund
382-00-8025

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
2140 Unobligated balance carried forward, start of year	39	39	
2440 Unobligated balance carried forward, end of year	38	39	-1
6026 Appropriation (trust fund)	1	1	
7320 Total outlays (gross)	-2	-2	
8697 Outlays from new mandatory authority	1	2	-1
8698 Outlays from mandatory balances	1	0	1
9000 Outlays	2	2	
9201 Total investments, start of year: Federal securities: Par value	33	33	
9202 Total investments, end of year: Federal securities: Par value	38	38	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,443

Agency : Legal Services Corporation
Bureau : Legal Services Corporation
Account: Payment to Legal Services Corporation
385-00-0501

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	392	392	
4000 Appropriation	390	390	
5800 Offsetting collections (cash)	2	2	
7240 Obligated balance, start of year	38	38	
7320 Total outlays (gross)	-388	-388	
7440 Obligated balance, end of year	42	42	
8690 Outlays from new discretionary authority	349	349	
8693 Outlays from discretionary balances	39	39	
8800 Federal sources	-2	-2	
9000 Outlays	386	386	
9502 Unpaid obligation, end of year	42	42	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,444

Agency : Marine Mammal Commission
Bureau : Marine Mammal Commission
Account: Salaries and Expenses [Marine Mammal Commission]
387-00-2200

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
4000 Appropriation	3	3	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	1	2	-1
8690 Outlays from new discretionary authority	2	2	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,445

Agency : Merit Systems Protection Board
Bureau : Merit Systems Protection Board
Account: Salaries and Expenses [Merit Systems Protection Board]
389-00-0100

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	40	41	-1
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	39	39	
5800 Offsetting collections (cash)	3	3	
7240 Obligated balance, start of year	5	5	
7320 Total outlays (gross)	-41	-41	
7440 Obligated balance, end of year	4	5	-1
8690 Outlays from new discretionary authority	37	37	
8693 Outlays from discretionary balances	4	4	
8800 Federal sources	-3	-3	
9000 Outlays	38	38	
9502 Unpaid obligation, end of year	5	5	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,446

Agency : Morris K. Udall and Stewart L. Udall Foundation
Bureau : Morris K. Udall and Stewart L. Udall Foundation
Account: Federal Payment to Morris K. Udall and Stewart L. Udall Foundati
487-00-0900

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
4000 Appropriation	4	4	
7320 Total outlays (gross)	-4	-4	
8690 Outlays from new discretionary authority	4	4	
9000 Outlays	4	4	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,447

Agency : Morris K. Udall and Stewart L. Udall Foundation
Bureau : Morris K. Udall and Stewart L. Udall Foundation
Account: Environmental Dispute Resolution Fund
487-00-5415

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	6	
2140 Unobligated balance carried forward, start of year	1	1	
4000 Appropriation	2	2	
6020 Appropriation (special fund)	3	3	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-5	-5	
7440 Obligated balance, end of year	2	1	1
8690 Outlays from new discretionary authority	2	2	
8693 Outlays from discretionary balances	0	2	-2
8697 Outlays from new mandatory authority	2	1	1
8698 Outlays from mandatory balances	1	0	1
9000 Outlays	5	5	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,448

Agency : Morris K. Udall and Stewart L. Udall Foundation
Bureau : Morris K. Udall and Stewart L. Udall Foundation
Account: Morris K. Udall and Stewart L. Udall Foundation
487-00-8615

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	0	2	-2
2440 Unobligated balance carried forward, end of year	0	1	-1
6026 Appropriation (trust fund)	3	3	
7320 Total outlays (gross)	-3	-3	
8697 Outlays from new mandatory authority	3	3	
9000 Outlays	3	3	
9201 Total investments, start of year: Federal securities: Par value	32	32	
9202 Total investments, end of year: Federal securities: Par value	32	32	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,449

Agency : National Archives and Records Administration
Bureau : National Archives and Records Administration
Account: Operating Expenses [National Archives and Records Administration
393-00-0300

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	335	335	
2440 Unobligated balance carried forward, end of year	1	1	
4000 Appropriation	330	330	
4200 Transferred from other accounts [Treas Acct]	2	2	
5800 Offsetting collections (cash)	16	16	
5847 Portion applied to repay debt	-12	-12	
7240 Obligated balance, start of year	87	87	
7320 Total outlays (gross)	-329	-328	-1
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	90	92	-2
8690 Outlays from new discretionary authority	256	255	1
8693 Outlays from discretionary balances	73	73	
8800 Federal sources	-16	-16	
9000 Outlays	313	313	
9502 Unpaid obligation, end of year	92	92	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,450

Agency : National Archives and Records Administration
Bureau : National Archives and Records Administration
Account: Electronic Record Archives
393-00-0303

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	67	67	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	0	1
4000 Appropriation	67	67	
7240 Obligated balance, start of year	21	21	
7320 Total outlays (gross)	-52	-52	
7440 Obligated balance, end of year	36	36	
8690 Outlays from new discretionary authority	32	32	
8693 Outlays from discretionary balances	20	20	
9000 Outlays	52	52	
9502 Unpaid obligation, end of year	36	36	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,451

Agency : National Archives and Records Administration
Bureau : National Archives and Records Administration
Account: Repairs and Restoration
393-00-0302

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	21	21	
2140 Unobligated balance carried forward, start of year	24	24	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	55	55	
4000 Appropriation	51	51	
7240 Obligated balance, start of year	21	21	
7320 Total outlays (gross)	-21	-21	
7440 Obligated balance, end of year	20	20	
8690 Outlays from new discretionary authority	10	9	1
8693 Outlays from discretionary balances	11	11	
9000 Outlays	21	21	
9502 Unpaid obligation, end of year	20	20	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,452

Agency : National Archives and Records Administration
Bureau : National Archives and Records Administration
Account: National Historical Publications and Records Commission
393-00-0301

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	1	2	-1
4000 Appropriation	11	11	
4100 Transferred to other accounts [Treas Acct]	-2	-2	
7240 Obligated balance, start of year	11	11	
7320 Total outlays (gross)	-7	-7	
7440 Obligated balance, end of year	13	12	1
8690 Outlays from new discretionary authority	1	1	
8693 Outlays from discretionary balances	6	6	
9000 Outlays	7	7	
9502 Unpaid obligation, end of year	12	12	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,453

Agency : National Archives and Records Administration
Bureau : National Archives and Records Administration
Account: Records Center Revolving Fund
393-00-4578

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	165	165	
2140 Unobligated balance carried forward, start of year	16	16	
2210 Resources available from recoveries of prior year obligations	2	2	
2440 Unobligated balance carried forward, end of year	18	18	
5800 Offsetting collections (cash)	156	156	
5810 Change in uncollected customer payments from Federal sources (unexpired)	9	9	
7240 Obligated balance, start of year	17	17	
7320 Total outlays (gross)	-163	-163	
7440 Obligated balance, end of year	8	8	
8690 Outlays from new discretionary authority	143	143	
8693 Outlays from discretionary balances	20	20	
8800 Federal sources	-154	-154	
8840 Non-Federal sources	-2	-2	
9000 Outlays	7	7	
9502 Unpaid obligation, end of year	32	32	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,454

Agency : National Archives and Records Administration
Bureau : National Archives and Records Administration
Account: National Archives Gift Fund
393-00-8127

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	3	-1
6026 Appropriation (trust fund)	3	3	
7320 Total outlays (gross)	-2	-2	
7440 Obligated balance, end of year	1	1	
8697 Outlays from new mandatory authority	2	2	
9000 Outlays	2	2	
9201 Total investments, start of year: Federal securities: Par value	2	2	
9202 Total investments, end of year: Federal securities: Par value	3	3	
9203 Total investments, start of year: non-Federal securities: Market value	12	12	
9204 Total investments, end of year: non-Federal securities: Market value	14	14	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,455

Agency : National Archives and Records Administration
Bureau : National Archives and Records Administration
Account: National Archives Trust Fund
393-00-8436

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	16	16	
2140 Unobligated balance carried forward, start of year	7	7	
2440 Unobligated balance carried forward, end of year	7	7	
6900 Offsetting collections (cash)	16	16	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-17	-16	-1
7440 Obligated balance, end of year	2	2	
8697 Outlays from new mandatory authority	16	15	1
8698 Outlays from mandatory balances	1	1	
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-15	-15	
9000 Outlays	1	1	
9201 Total investments, start of year: Federal securities: Par value	9	9	
9202 Total investments, end of year: Federal securities: Par value	8	8	
9203 Total investments, start of year: non-Federal securities: Market value	8	8	
9204 Total investments, end of year: non-Federal securities: Market value	9	9	
9502 Unpaid obligation, end of year	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,456

Agency : National Capital Planning Commission
Bureau : National Capital Planning Commission
Account: Salaries and Expenses [National Capital Planning Commission]
394-00-2500

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8	8	
4000 Appropriation	8	8	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-8	-8	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	8	7	1
8693 Outlays from discretionary balances	0	1	-1
9000 Outlays	8	8	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,457

Agency : National Council on Disability
Bureau : National Council on Disability
Account: Salaries and Expenses [National Council on Disability]
413-00-3500

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
4000 Appropriation	3	3	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	3	2	1
8693 Outlays from discretionary balances	0	1	-1
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,458

Agency : National Credit Union Administration
Bureau : National Credit Union Administration
Account: Operating Fund
415-00-4056

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	171	171	
2140 Unobligated balance carried forward, start of year	20	20	
2440 Unobligated balance carried forward, end of year	20	20	
6900 Offsetting collections (cash)	171	171	
7240 Obligated balance, start of year	24	24	
7320 Total outlays (gross)	-171	-171	
7440 Obligated balance, end of year	24	25	-1
8697 Outlays from new mandatory authority	171	170	1
8698 Outlays from mandatory balances	0	1	-1
8800 Federal sources	-87	-87	
8840 Non-Federal sources	-84	-84	
9201 Total investments, start of year: Federal securities: Par value	44	44	
9202 Total investments, end of year: Federal securities: Par value	44	44	
9502 Unpaid obligation, end of year	25	25	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,459

Agency : National Credit Union Administration
Bureau : National Credit Union Administration
Account: Credit Union Share Insurance Fund
415-00-4468

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10,694	10,694	
2140 Unobligated balance carried forward, start of year	7,523	7,523	
2440 Unobligated balance carried forward, end of year	7,147	7,147	
6900 Offsetting collections (cash)	10,648	10,647	1
6910 Change in uncollected customer payments from Federal sources (unexpired)	-330	-330	
7240 Obligated balance, start of year	-341	-341	
7320 Total outlays (gross)	-10,212	-10,212	
7440 Obligated balance, end of year	471	471	
8697 Outlays from new mandatory authority	10,212	10,212	
8800 Federal sources	-10,000	-10,000	
8820 Interest on Federal securities	-191	-191	
8840 Non-Federal sources	-457	-457	
9000 Outlays	-436	-436	
9201 Total investments, start of year: Federal securities: Par value	7,245	7,245	
9202 Total investments, end of year: Federal securities: Par value	7,654	7,654	
9502 Unpaid obligation, end of year	533	533	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,460

Agency : National Credit Union Administration
Bureau : National Credit Union Administration
Account: Temporary Corporate Credit Union Stabilization Fund
415-00-4477

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5,977	5,977	
2440 Unobligated balance carried forward, end of year	53	53	
6710 Authority to borrow	6,000	6,000	
6900 Offsetting collections (cash)	30	30	
7320 Total outlays (gross)	-1,000	-1,000	
7440 Obligated balance, end of year	4,977	4,977	
8697 Outlays from new mandatory authority	1,000	1,000	
8840 Non-Federal sources	-30	-30	
9000 Outlays	970	970	
9202 Total investments, end of year: Federal securities: Par value	30	30	
9502 Unpaid obligation, end of year	4,977	4,977	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,461

Agency : National Credit Union Administration
Bureau : National Credit Union Administration
Account: Central Liquidity Facility
415-00-4470

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	19,317	19,317	
2440 Unobligated balance carried forward, end of year	1,830	1,830	
6716 Authority to borrow (12 U.S.C. 2281-96)	19,398	19,398	
6900 Offsetting collections (cash)	4,015	4,015	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-143	-143	
6947 Portion applied to repay debt	-2,123	-2,123	
7320 Total outlays (gross)	-19,460	-19,460	
8697 Outlays from new mandatory authority	19,460	19,460	
8800 Federal sources	-26	-26	
8840 Non-Federal sources	-3,989	-3,990	1
9000 Outlays	15,445	15,445	
9202 Total investments, end of year: Federal securities: Par value	1,834	1,834	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,462

Agency : National Credit Union Administration
Bureau : National Credit Union Administration
Account: Credit Union System Investment Program
415-00-4474

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	8,243	8,243	
6900 Offsetting collections (cash)	8,243	8,243	
7320 Total outlays (gross)	-8,243	-8,243	
8697 Outlays from new mandatory authority	8,243	8,243	
8800 Federal sources	-8,217	-8,217	
8840 Non-Federal sources	-26	-26	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,463

Agency : National Credit Union Administration
Bureau : National Credit Union Administration
Account: Credit Union Homeowners Affordability Relief Program
415-00-4473

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	164	164	
6900 Offsetting collections (cash)	164	164	
7320 Total outlays (gross)	-164	-164	
8697 Outlays from new mandatory authority	164	164	
8800 Federal sources	-164	-164	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,464

Agency : National Credit Union Administration
Bureau : National Credit Union Administration
Account: Community Development Credit Union Revolving Loan Fund
415-00-4472

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	3	3	
2140 Unobligated balance carried forward, start of year	5	5	
2440 Unobligated balance carried forward, end of year	7	7	
4000 Appropriation	1	1	
6900 Offsetting collections (cash)	4	4	
7320 Total outlays (gross)	-3	-3	
8690 Outlays from new discretionary authority	1	0	1
8693 Outlays from discretionary balances	0	1	-1
8697 Outlays from new mandatory authority	1	0	1
8698 Outlays from mandatory balances	1	3	-2
8840 Non-Federal sources	-4	-4	
9000 Outlays	-1	-1	
9201 Total investments, start of year: Federal securities: Par value	3	3	
9202 Total investments, end of year: Federal securities: Par value	5	5	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,465

Agency : National Endowment for the Arts
Bureau : National Endowment for the Arts
Account: National Endowment for the Arts: Grants and Administration
417-00-0100

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	204	204	
2140 Unobligated balance carried forward, start of year	4	4	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	9	11	-2
4000 Appropriation	205	205	
5800 Offsetting collections (cash)	2	3	-1
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	130	130	
7320 Total outlays (gross)	-154	-154	
7440 Obligated balance, end of year	178	177	1
8690 Outlays from new discretionary authority	56	56	
8693 Outlays from discretionary balances	98	98	
8800 Federal sources	-1	-1	
8840 Non-Federal sources	-1	-1	
9000 Outlays	152	152	
9502 Unpaid obligation, end of year	179	179	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,466

Agency : National Endowment for the Arts
Bureau : National Endowment for the Arts
Account: Gifts and Donations, National Endowment for the Arts [National E
417-00-8040

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	
6026 Appropriation (trust fund)	1	1	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-1	-1	
7440 Obligated balance, end of year	2	2	
8697 Outlays from new mandatory authority	1	1	
8698 Outlays from mandatory balances	0	1	-1
9000 Outlays	1	1	
9201 Total investments, start of year: Federal securities: Par value	1	0	1
9202 Total investments, end of year: Federal securities: Par value	1	1	
9502 Unpaid obligation, end of year	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,467

Agency : National Endowment for the Humanities
Bureau : National Endowment for the Humanities
Account: National Endowment for the Humanities: Grants and Administration
418-00-0200

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	161	161	
2140 Unobligated balance carried forward, start of year	4	4	
2210 Resources available from recoveries of prior year obligations	3	3	
2440 Unobligated balance carried forward, end of year	4	3	1
4000 Appropriation	155	155	
5800 Offsetting collections (cash)	3	3	
7240 Obligated balance, start of year	133	133	
7320 Total outlays (gross)	-154	-154	
7440 Obligated balance, end of year	137	136	1
8690 Outlays from new discretionary authority	154	154	
8800 Federal sources	-2	-2	
8840 Non-Federal sources	-1	-1	
9000 Outlays	151	151	
9502 Unpaid obligation, end of year	137	137	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,468

Agency : National Endowment for the Humanities
Bureau : National Endowment for the Humanities
Account: Gifts and Donations, National Endowment for the Humanities [Nati
418-00-8050

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
6026 Appropriation (trust fund)	1	1	
7320 Total outlays (gross)	-1	-1	
8697 Outlays from new mandatory authority	1	1	
9000 Outlays	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,469

Agency : Institute of Museum and Library Services
Bureau : Institute of Museum and Library Services
Account: Office of Museum and Library Services: Grants and Administration
474-00-0300

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	277	277	
2140 Unobligated balance carried forward, start of year	7	7	
2210 Resources available from recoveries of prior year obligations	3	3	
2398 Unobligated balance expiring or withdrawn	-1	-1	
2440 Unobligated balance carried forward, end of year	9	9	
4000 Appropriation	275	275	
5800 Offsetting collections (cash)	2	2	
7240 Obligated balance, start of year	347	347	
7320 Total outlays (gross)	-265	-265	
7440 Obligated balance, end of year	356	357	-1
8690 Outlays from new discretionary authority	46	46	
8693 Outlays from discretionary balances	219	219	
8800 Federal sources	-2	-1	-1
8840 Non-Federal sources	0	-1	1
9000 Outlays	263	263	
9502 Unpaid obligation, end of year	357	357	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,470

Agency : National Labor Relations Board
Bureau : National Labor Relations Board
Account: Salaries and Expenses [National Labor Relations Board]
420-00-0100

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	262	262	
4000 Appropriation	263	263	
7240 Obligated balance, start of year	17	17	
7320 Total outlays (gross)	-256	-256	
7440 Obligated balance, end of year	23	23	
8690 Outlays from new discretionary authority	240	240	
8693 Outlays from discretionary balances	16	16	
9000 Outlays	256	256	
9502 Unpaid obligation, end of year	23	23	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,471

Agency : National Mediation Board
Bureau : National Mediation Board
Account: Salaries and Expenses [National Mediation Board]
421-00-2400

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13	13	
4000 Appropriation	13	13	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-12	-12	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	11	11	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	12	12	
9502 Unpaid obligation, end of year	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,472

Agency : National Transportation Safety Board
Bureau : National Transportation Safety Board
Account: Salaries and Expenses [National Transportation Safety Board]
424-00-0310

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	91	91	
2140 Unobligated balance carried forward, start of year	2	2	
2398 Unobligated balance expiring or withdrawn	-2	-2	
2440 Unobligated balance carried forward, end of year	2	2	
4000 Appropriation	91	91	
4036 Unobligated balance permanently reduced	-1	-1	
5800 Offsetting collections (cash)	3	3	
7240 Obligated balance, start of year	14	14	
7320 Total outlays (gross)	-90	-90	
7440 Obligated balance, end of year	15	16	-1
8690 Outlays from new discretionary authority	79	79	
8693 Outlays from discretionary balances	11	11	
8800 Federal sources	-2	0	-2
8840 Non-Federal sources	-1	-3	2
9000 Outlays	87	87	
9502 Unpaid obligation, end of year	14	16	-2

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,473

Agency : National Transportation Safety Board
Bureau : National Transportation Safety Board
Account: Emergency Fund
424-00-0311

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	2	2	
2440 Unobligated balance carried forward, end of year	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,474

Agency : National Veterans Business Development Corporation
Bureau : National Veterans Business Development Corporation
Account: National Veterans Business Development Corporation
518-00-0350

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
4000 Appropriation	1	1	
7320 Total outlays (gross)	-1	-1	
8690 Outlays from new discretionary authority	1	1	
9000 Outlays	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,475

Agency : Neighborhood Reinvestment Corporation
Bureau : Neighborhood Reinvestment Corporation
Account: Payment to Neighborhood Reinvestment Corporation
428-00-1300

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	181	181	
4000 Appropriation	181	181	
7320 Total outlays (gross)	-181	-181	
8690 Outlays from new discretionary authority	181	181	
8840 Non-Federal sources	-5	-5	
8896 Portion of offsetting collections (cash) credited to expired accounts	5	5	
9000 Outlays	176	176	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,476

Agency : Nuclear Regulatory Commission
Bureau : Nuclear Regulatory Commission
Account: Salaries and Expenses [Nuclear Regulatory Commission]
429-00-0200

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,073	1,073	
2140 Unobligated balance carried forward, start of year	78	78	
2210 Resources available from recoveries of prior year obligations	28	28	
2440 Unobligated balance carried forward, end of year	80	80	
4000 Appropriation	138	138	
4020 Appropriation (special fund)	897	897	
5800 Offsetting collections (cash)	8	9	-1
5810 Change in uncollected customer payments from Federal sources (unexpired)	4	4	
7240 Obligated balance, start of year	314	314	
7320 Total outlays (gross)	-989	-990	1
7440 Obligated balance, end of year	366	366	
8690 Outlays from new discretionary authority	753	753	
8693 Outlays from discretionary balances	236	237	-1
8800 Federal sources	-8	-8	
9000 Outlays	981	981	
9502 Unpaid obligation, end of year	374	374	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,477

Agency : Nuclear Regulatory Commission
Bureau : Nuclear Regulatory Commission
Account: Office of Inspector General [Nuclear Regulatory Commission]
429-00-0300

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	11	-1
2140 Unobligated balance carried forward, start of year	1	1	
2440 Unobligated balance carried forward, end of year	2	1	1
4000 Appropriation	1	1	
4020 Appropriation (special fund)	10	10	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-9	-9	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	8	8	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	9	9	
9502 Unpaid obligation, end of year	1	2	-1

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,478

Agency : Nuclear Waste Technical Review Board
Bureau : Nuclear Waste Technical Review Board
Account: Salaries and Expenses [Nuclear Waste Technical Review Board]
431-00-0500

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
2140 Unobligated balance carried forward, start of year	1	0	1
2440 Unobligated balance carried forward, end of year	1	1	
4020 Appropriation (special fund)	4	4	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	1	0	1
8690 Outlays from new discretionary authority	3	3	
9000 Outlays	3	3	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,479

Agency : Occupational Safety and Health Review Commission
Bureau : Occupational Safety and Health Review Commission
Account: Salaries and Expenses [Occupational Safety and Health Review Com
432-00-2100

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	11	-1
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	11	11	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-10	-10	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	9	9	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	10	10	
9502 Unpaid obligation, end of year	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,480

Agency : Office of Government Ethics
Bureau : Office of Government Ethics
Account: Salaries and Expenses [Office of Government Ethics]
434-00-1100

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	13	13	
4000 Appropriation	13	13	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-13	-13	
7440 Obligated balance, end of year	2	1	1
8690 Outlays from new discretionary authority	11	12	-1
8693 Outlays from discretionary balances	2	1	1
9000 Outlays	13	13	
9502 Unpaid obligation, end of year	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,481

Agency : Office of Navajo and Hopi Indian Relocation
Bureau : Office of Navajo and Hopi Indian Relocation
Account: Salaries and Expenses [Office of Navajo and Hopi Indian Relocati
435-00-1100

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
2140 Unobligated balance carried forward, start of year	9	9	
2440 Unobligated balance carried forward, end of year	7	7	
4000 Appropriation	8	8	
7240 Obligated balance, start of year	2	2	
7320 Total outlays (gross)	-9	-9	
7440 Obligated balance, end of year	3	2	1
8693 Outlays from discretionary balances	9	9	
9000 Outlays	9	9	
9502 Unpaid obligation, end of year	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,482

Agency : Office of Special Counsel
Bureau : Office of Special Counsel
Account: Salaries and Expenses [Office of Special Counsel]
436-00-0100

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	17	17	
4000 Appropriation	17	17	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-17	-17	
7440 Obligated balance, end of year	3	3	
8690 Outlays from new discretionary authority	17	16	1
8693 Outlays from discretionary balances	0	1	-1
9000 Outlays	17	17	
9502 Unpaid obligation, end of year	3	3	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,483

Agency : Office of the Fed Coordinator for Alaska Natural Gas Transportat
Bureau : Office of the Fed Coordinator for Alaska Natural Gas Transportat
Account: Office of the Federal Coordinator for Alaska Natural Gas Transpo
534-00-2850

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
4000 Appropriation	4	4	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	2	2	
8690 Outlays from new discretionary authority	2	2	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,484

Agency : Other Commissions and Boards
Bureau : Other Commissions and Boards
Account: Other Commissions and Boards
505-00-9911

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	2	-1
2140 Unobligated balance carried forward, start of year	0	1	-1
2440 Unobligated balance carried forward, end of year	0	1	-1
4000 Appropriation	1	1	
7320 Total outlays (gross)	-2	-2	
8690 Outlays from new discretionary authority	1	1	
8693 Outlays from discretionary balances	1	1	
9000 Outlays	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,485

Agency : Postal Service
Bureau : Postal Service
Account: Payment to Postal Service Fund
440-00-1001

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	118	0	118
4000 Appropriation	29	0	29
5500 Advance appropriation	89	0	89
7320 Total outlays (gross)	-118	0	-118
8690 Outlays from new discretionary authority	118	0	118
9000 Outlays	118	118	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,486

Agency : Postal Service
Bureau : Postal Service
Account: Postal Service Fund
440-00-4020

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	69,993	0	69,993
2140 Unobligated balance carried forward, start of year	2,135	0	2,135
2260 Portion applied to repay debt	-2,914	0	-2,914
2440 Unobligated balance carried forward, end of year	5,495	0	5,495
6710 Authority to borrow	6,578	0	6,578
6900 Offsetting collections (cash)	69,942	0	69,942
6961 Transferred to other accounts [Treas Acct]	-253	0	-253
7240 Obligated balance, start of year	27,049	0	27,049
7320 Total outlays (gross)	-69,993	0	-69,993
7440 Obligated balance, end of year	27,049	0	27,049
8697 Outlays from new mandatory authority	69,993	0	69,993
8800 Federal sources	-958	0	-958
8840 Non-Federal sources	-68,984	0	-68,984
9000 Outlays	51	51	
9201 Total investments, start of year: Federal securities: Par value	1,605	0	1,605
9202 Total investments, end of year: Federal securities: Par value	4,248	0	4,248

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,487

Agency : Postal Service
Bureau : Postal Service
Account: Office of Inspector General of the United States Postal Service
440-00-0100

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	239	239	
4200 Transferred from other accounts [Treas Acct]	0	239	-239
5862 Transferred from other accounts [Treas Acct]	239	0	239
7320 Total outlays (gross)	-239	-239	
8690 Outlays from new discretionary authority	239	239	
9000 Outlays	239	239	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,488

Agency : Postal Service
Bureau : Postal Service
Account: Postal Regulatory Commission
440-00-0200

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	14	14	
4200 Transferred from other accounts [Treas Acct]	0	14	-14
5862 Transferred from other accounts [Treas Acct]	14	0	14
7320 Total outlays (gross)	-14	-14	
8690 Outlays from new discretionary authority	14	14	
9000 Outlays	14	14	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,489

Agency : Presidio Trust
Bureau : Presidio Trust
Account: Presidio Trust
512-00-4331

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	110	110	
2140 Unobligated balance carried forward, start of year	61	61	
2440 Unobligated balance carried forward, end of year	49	50	-1
4000 Appropriation	17	17	
5800 Offsetting collections (cash)	78	78	
5810 Change in uncollected customer payments from Federal sources (unexpired)	3	3	
7240 Obligated balance, start of year	41	40	1
7320 Total outlays (gross)	-106	-106	
7440 Obligated balance, end of year	42	42	
8690 Outlays from new discretionary authority	45	45	
8693 Outlays from discretionary balances	61	61	
8800 Federal sources	-3	-2	-1
8820 Interest on Federal securities	-2	-2	
8840 Non-Federal sources	-73	-74	1
9000 Outlays	28	28	
9201 Total investments, start of year: Federal securities: Par value	97	97	
9202 Total investments, end of year: Federal securities: Par value	86	86	
9502 Unpaid obligation, end of year	48	48	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,490

Agency : Privacy and Civil Liberties Oversight Board
Bureau : Privacy and Civil Liberties Oversight Board
Account: Salaries and Expenses [Privacy and Civil Liberties Oversight Boa
535-00-2724

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2440 Unobligated balance carried forward, end of year	2	0	2
4000 Appropriation	2	0	2

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,491

Agency : Railroad Retirement Board
Bureau : Railroad Retirement Board
Account: Dual Benefits Payments Account
446-00-0111

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	69	69	
2398 Unobligated balance expiring or withdrawn	-3	-3	
4000 Appropriation	72	72	
7320 Total outlays (gross)	-69	-69	
8690 Outlays from new discretionary authority	69	69	
9000 Outlays	69	69	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,492

Agency : Railroad Retirement Board
Bureau : Railroad Retirement Board
Account: Federal Payments to Railroad Retirement Accounts
446-00-0113

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	321	321	
6000 Appropriation	321	321	
7320 Total outlays (gross)	-321	-321	
8697 Outlays from new mandatory authority	321	321	
9000 Outlays	321	321	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,493

Agency : Railroad Retirement Board
Bureau : Railroad Retirement Board
Account: Administrative Expenses, Recovery Act
446-00-0116

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
4000 Appropriation	1	1	
7320 Total outlays (gross)	-1	-1	
8690 Outlays from new discretionary authority	1	1	
9000 Outlays	1	1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,494

Agency : Railroad Retirement Board
Bureau : Railroad Retirement Board
Account: Economic Recovery Payments
446-00-0115

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	130	130	
2440 Unobligated balance carried forward, end of year	5	5	
6000 Appropriation	135	135	
7320 Total outlays (gross)	-130	-130	
8697 Outlays from new mandatory authority	130	130	
9000 Outlays	130	130	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,495

Agency : Railroad Retirement Board
Bureau : Railroad Retirement Board
Account: Railroad Unemployment Insurance Extended Benefit Payments, Recov
446-00-0114

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
2440 Unobligated balance carried forward, end of year	10	10	
6000 Appropriation	20	20	
7320 Total outlays (gross)	-10	-10	
8697 Outlays from new mandatory authority	10	10	
9000 Outlays	10	10	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,496

Agency : Railroad Retirement Board
Bureau : Railroad Retirement Board
Account: Railroad Unemployment Insurance Trust Fund
446-00-8051

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	194	194	
4026 Appropriation (trust fund)	25	25	
4045 Portion precluded from obligation (-)	-9	-9	
6026 Appropriation (trust fund)	72	72	
6028 Appropriation (previously unavailable)	109	109	
6045 Portion precluded from obligation	-26	-26	
6900 Offsetting collections (cash)	23	23	
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-188	-188	
7440 Obligated balance, end of year	13	12	1
8690 Outlays from new discretionary authority	16	16	
8697 Outlays from new mandatory authority	172	172	
8840 Non-Federal sources	-23	-23	
9000 Outlays	165	165	
9502 Unpaid obligation, end of year	12	12	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,497

Agency : Railroad Retirement Board
Bureau : Railroad Retirement Board
Account: Rail Industry Pension Fund
446-00-8011

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4,298	4,298	
2440 Unobligated balance carried forward, end of year	3	4	-1
4026 Appropriation (trust fund)	63	63	
6026 Appropriation (trust fund)	4,003	4,003	
6028 Appropriation (previously unavailable)	288	288	
6045 Portion precluded from obligation	-53	-53	
7240 Obligated balance, start of year	343	343	
7320 Total outlays (gross)	-4,280	-4,280	
7440 Obligated balance, end of year	361	360	1
8690 Outlays from new discretionary authority	63	63	
8697 Outlays from new mandatory authority	4,217	4,217	
9000 Outlays	4,280	4,280	
9201 Total investments, start of year: Federal securities: Par value	624	624	
9202 Total investments, end of year: Federal securities: Par value	405	405	
9502 Unpaid obligation, end of year	360	360	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,498

Agency : Railroad Retirement Board
Bureau : Railroad Retirement Board
Account: Limitation on Administration
446-00-8237

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	115	115	
2451 Expired unobligated balance carried forward, start of year (special and trust fu	3	3	
2452 Expired unobligated balance carried forward, end of year (special and trust fund	3	3	
5800 Offsetting collections (cash)	113	113	
5810 Change in uncollected customer payments from Federal sources (unexpired)	2	2	
7240 Obligated balance, start of year	10	10	
7320 Total outlays (gross)	-113	-114	1
7340 Adjustments in expired accounts (net)	-1	-1	
7410 Change in uncollected customer payments from Federal sources (expired)	1	1	
7440 Obligated balance, end of year	10	10	
8690 Outlays from new discretionary authority	106	105	1
8693 Outlays from discretionary balances	7	9	-2
8800 Federal sources	-114	-114	
8896 Portion of offsetting collections (cash) credited to expired accounts	1	1	
9000 Outlays	-1	-1	
9502 Unpaid obligation, end of year	12	12	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,499

Agency : Railroad Retirement Board
Bureau : Railroad Retirement Board
Account: National Railroad Retirement Investment Trust
446-00-8118

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1,623	1,623	
6026 Appropriation (trust fund)	1,623	1,623	
7320 Total outlays (gross)	-1,623	-1,623	
8697 Outlays from new mandatory authority	1,623	1,623	
9000 Outlays	1,623	1,623	
9201 Total investments, start of year: Federal securities: Par value	431	458	-27
9202 Total investments, end of year: Federal securities: Par value	1,349	1,122	227
9203 Total investments, start of year: non-Federal securities: Market value	24,836	27,503	-2,667
9204 Total investments, end of year: non-Federal securities: Market value	21,963	21,348	615

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,500

Agency : Railroad Retirement Board
Bureau : Railroad Retirement Board
Account: Limitation on Administration, Recovery Act
446-00-8262

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
2440 Unobligated balance carried forward, end of year	1	1	
5800 Offsetting collections (cash)	2	1	1
7320 Total outlays (gross)	-1	-1	
8690 Outlays from new discretionary authority	1	1	
8800 Federal sources	-2	-1	-1
9000 Outlays	-1	-1	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,501

Agency : Railroad Retirement Board
Bureau : Railroad Retirement Board
Account: Limitation on the Office of Inspector General [Railroad Retireme
446-00-8018

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	9	9	
5800 Offsetting collections (cash)	8	8	
5810 Change in uncollected customer payments from Federal sources (unexpired)	1	1	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-8	-8	
7440 Obligated balance, end of year	1	1	
8690 Outlays from new discretionary authority	8	7	1
8693 Outlays from discretionary balances	0	1	-1
8800 Federal sources	-8	-8	
9502 Unpaid obligation, end of year	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,502

Agency : Railroad Retirement Board
Bureau : Railroad Retirement Board
Account: Railroad Social Security Equivalent Benefit Account
446-00-8010

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6,435	6,435	
4026 Appropriation (trust fund)	33	33	
6026 Appropriation (trust fund)	6,128	6,128	
6028 Appropriation (previously unavailable)	225	225	
6045 Portion precluded from obligation	-218	-218	
6047 Portion applied to repay debt	-3,394	-3,394	
6710 Authority to borrow	3,661	3,661	
7240 Obligated balance, start of year	565	565	
7320 Total outlays (gross)	-6,416	-6,416	
7440 Obligated balance, end of year	584	585	-1
8690 Outlays from new discretionary authority	33	32	1
8697 Outlays from new mandatory authority	6,383	6,383	
9000 Outlays	6,416	6,416	
9201 Total investments, start of year: Federal securities: Par value	781	781	
9202 Total investments, end of year: Federal securities: Par value	784	784	
9502 Unpaid obligation, end of year	585	585	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,503

Agency : Recovery Act Accountability and Transparency Board
Bureau : Recovery Act Accountability and Transparency Board
Account: Recovery Act Accountability and Transparency Board, Recovery Act
539-00-3725

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	28	28	
2440 Unobligated balance carried forward, end of year	56	56	
4000 Appropriation	84	84	
4100 Transferred to other accounts [Treas Acct]	-7	-7	
4200 Transferred from other accounts [Treas Acct]	7	7	
7320 Total outlays (gross)	-7	-7	
7440 Obligated balance, end of year	21	21	
8690 Outlays from new discretionary authority	7	7	
9000 Outlays	7	7	
9502 Unpaid obligation, end of year	21	21	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,504

Agency : Securities and Exchange Commission
Bureau : Securities and Exchange Commission
Account: Salaries and Expenses [Securities and Exchange Commission]
449-00-0100

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	966	966	
2140 Unobligated balance carried forward, start of year	58	58	
2210 Resources available from recoveries of prior year obligations	29	29	
2440 Unobligated balance carried forward, end of year	27	27	
4000 Appropriation	10	10	
5800 Offsetting collections (cash)	1,018	1,018	
5845 Portion precluded from obligation (limitation on obligations)	-122	-122	
7240 Obligated balance, start of year	251	251	
7320 Total outlays (gross)	-952	-951	-1
7440 Obligated balance, end of year	236	236	
8690 Outlays from new discretionary authority	770	770	
8693 Outlays from discretionary balances	182	182	
8800 Federal sources	-1	-1	
8845 Offsetting governmental collections (from non-Federal sources)	-1,017	-1,016	-1
9000 Outlays	-66	-66	
9401 Unavailable balance, start of year: Offsetting collections	5,613	5,613	
9402 Unavailable balance, end of year: Offsetting collections	5,735	5,736	-1
9502 Unpaid obligation, end of year	236	236	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,505

Agency : Public Company Accounting Oversight Board
Bureau : Public Company Accounting Oversight Board
Account: Public Company Accounting Oversight Board
526-00-5376

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	149	0	149
6020 Appropriation (special fund)	149	0	149
7320 Total outlays (gross)	-149	0	-149
8697 Outlays from new mandatory authority	149	0	149
9000 Outlays	149	149	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,506

Agency : Standard Setting Body
Bureau : Standard Setting Body
Account: Payment to Standard Setting Body
527-00-5377

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	29	0	29
6020 Appropriation (special fund)	29	0	29
7320 Total outlays (gross)	-29	0	-29
8697 Outlays from new mandatory authority	29	0	29
9000 Outlays	29	29	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,507

Agency : Securities Investor Protection Corporation
Bureau : Securities Investor Protection Corporation
Account: Securities Investor Protection Corporation
576-00-5600

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	698	0	698
6020 Appropriation (special fund)	698	0	698
7320 Total outlays (gross)	-698	0	-698
8697 Outlays from new mandatory authority	698	0	698
9000 Outlays	698	0	698
9201 Total investments, start of year: Federal securities: Par value	1,603	0	1,603
9202 Total investments, end of year: Federal securities: Par value	1,092	0	1,092

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,508

Agency : Smithsonian Institution
Bureau : Smithsonian Institution
Account: Salaries and Expenses [Smithsonian Institution]
452-00-0100

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	589	589	
2140 Unobligated balance carried forward, start of year	16	16	
2440 Unobligated balance carried forward, end of year	14	13	1
4000 Appropriation	593	593	
4100 Transferred to other accounts [Treas Acct]	0	-19	19
4200 Transferred from other accounts [Treas Acct]	0	19	-19
5800 Offsetting collections (cash)	1	1	
5810 Change in uncollected customer payments from Federal sources (unexpired)	-7	-7	
7240 Obligated balance, start of year	95	95	
7320 Total outlays (gross)	-587	-587	
7340 Adjustments in expired accounts (net)	-3	-3	
7440 Obligated balance, end of year	101	102	-1
8690 Outlays from new discretionary authority	496	496	
8693 Outlays from discretionary balances	91	91	
8800 Federal sources	-1	-1	
9000 Outlays	586	586	
9502 Unpaid obligation, end of year	106	106	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,509

Agency : Smithsonian Institution
Bureau : Smithsonian Institution
Account: Facilities Capital
452-00-0103

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	131	131	
2140 Unobligated balance carried forward, start of year	16	16	
2145 Adjustments to unobligated balance carried forward, start of year	-8	0	-8
2440 Unobligated balance carried forward, end of year	25	25	
4000 Appropriation	148	148	
7240 Obligated balance, start of year	143	143	
7320 Total outlays (gross)	-135	-135	
7440 Obligated balance, end of year	139	139	
8690 Outlays from new discretionary authority	31	31	
8693 Outlays from discretionary balances	104	104	
9000 Outlays	135	135	
9502 Unpaid obligation, end of year	139	139	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,510

Agency : Smithsonian Institution
Bureau : Smithsonian Institution
Account: Legacy Fund
452-00-0104

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	15	15	
2440 Unobligated balance carried forward, end of year	30	30	
4000 Appropriation	15	15	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,511

Agency : Smithsonian Institution
Bureau : Smithsonian Institution
Account: Operations and Maintenance, JFK Center for the Performing Arts
452-00-0302

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	21	21	
4000 Appropriation	21	21	
7240 Obligated balance, start of year	4	4	
7320 Total outlays (gross)	-21	-21	
7440 Obligated balance, end of year	4	4	
8690 Outlays from new discretionary authority	18	18	
8693 Outlays from discretionary balances	3	3	
9000 Outlays	21	21	
9502 Unpaid obligation, end of year	4	4	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,512

Agency : Smithsonian Institution
Bureau : Smithsonian Institution
Account: Capital Repair and Restoration, JFK Center for the Performing Ar
452-00-0303

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	22	22	
2140 Unobligated balance carried forward, start of year	12	12	
2440 Unobligated balance carried forward, end of year	5	5	
4000 Appropriation	15	15	
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-10	-10	
7440 Obligated balance, end of year	19	20	-1
8690 Outlays from new discretionary authority	4	4	
8693 Outlays from discretionary balances	6	6	
9000 Outlays	10	10	
9502 Unpaid obligation, end of year	20	20	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,513

Agency : Smithsonian Institution
Bureau : Smithsonian Institution
Account: Salaries and Expenses, National Gallery of Art [Smithsonian Inst
452-00-0200

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	105	105	
4000 Appropriation	105	105	
4100 Transferred to other accounts [Treas Acct]	0	-3	3
4200 Transferred from other accounts [Treas Acct]	0	3	-3
7240 Obligated balance, start of year	13	13	
7320 Total outlays (gross)	-104	-104	
7440 Obligated balance, end of year	14	14	
8690 Outlays from new discretionary authority	89	89	
8693 Outlays from discretionary balances	15	15	
9000 Outlays	104	104	
9502 Unpaid obligation, end of year	14	14	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,514

Agency : Smithsonian Institution
Bureau : Smithsonian Institution
Account: Repair, Restoration, and Renovation of Buildings, National Galle
452-00-0201

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	15	15	
2140 Unobligated balance carried forward, start of year	6	6	
2440 Unobligated balance carried forward, end of year	8	8	
4000 Appropriation	17	17	
7240 Obligated balance, start of year	10	10	
7320 Total outlays (gross)	-16	-16	
7440 Obligated balance, end of year	9	9	
8693 Outlays from discretionary balances	16	16	
9000 Outlays	16	16	
9502 Unpaid obligation, end of year	9	9	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,515

Agency : Smithsonian Institution
Bureau : Smithsonian Institution
Account: Salaries and Expenses, Woodrow Wilson International Center for S
452-00-0400

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	10	10	
4000 Appropriation	10	10	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-10	-10	
7440 Obligated balance, end of year	3	3	
8690 Outlays from new discretionary authority	7	7	
8693 Outlays from discretionary balances	3	3	
9000 Outlays	10	10	
9502 Unpaid obligation, end of year	3	3	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,516

Agency : State Justice Institute
Bureau : State Justice Institute
Account: State Justice Institute: Salaries and Expenses
453-00-0052

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	4	4	
4000 Appropriation	4	4	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-3	-3	
7440 Obligated balance, end of year	4	4	
8690 Outlays from new discretionary authority	3	1	2
8693 Outlays from discretionary balances	0	2	-2
9000 Outlays	3	3	
9502 Unpaid obligation, end of year	4	4	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,517

Agency : Telecommunications Development Fund
Bureau : Telecommunications Development Fund
Account: Telecommunications Development Fund
528-00-5388

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	6	0	6
6020 Appropriation (special fund)	6	0	6
7320 Total outlays (gross)	-6	0	-6
8697 Outlays from new mandatory authority	6	0	6
9000 Outlays	6	6	
9203 Total investments, start of year: non-Federal securities: Market value	118	0	118
9204 Total investments, end of year: non-Federal securities: Market value	118	0	118

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,518

Agency : Tennessee Valley Authority
Bureau : Tennessee Valley Authority
Account: Tennessee Valley Authority Fund
455-00-4110

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	11,124	11,124	
2140 Unobligated balance carried forward, start of year	102	102	
2240 Capital transfer to general fund	-34	0	-34
2260 Portion applied to repay debt	-68	-121	53
2440 Unobligated balance carried forward, end of year	244	0	244
5810 Change in uncollected customer payments from Federal sources (unexpired)	0	-1,415	1,415
6200 Transferred from other accounts [Treas Acct]	3	0	3
6710 Authority to borrow	1,245	0	1,245
6900 Offsetting collections (cash)	11,255	11,255	
6910 Change in uncollected customer payments from Federal sources (unexpired)	-112	1,303	-1,415
6947 Portion applied to repay debt	-1,023	0	-1,023
7240 Obligated balance, start of year	561	561	
7320 Total outlays (gross)	-11,325	-11,325	
7440 Obligated balance, end of year	472	472	
8697 Outlays from new mandatory authority	10,052	0	10,052
8698 Outlays from mandatory balances	1,273	11,325	-10,052
8800 Federal sources	-131	0	-131
8840 Non-Federal sources	-11,124	-11,255	131
9000 Outlays	70	70	
9202 Total investments, end of year: Federal securities: Par value	25	25	
9203 Total investments, start of year: non-Federal securities: Market value	291	291	
9204 Total investments, end of year: non-Federal securities: Market value	175	175	
9502 Unpaid obligation, end of year	1,775	1,775	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,519

Agency : United Mine Workers of America Benefit Funds
Bureau : United Mine Workers of America Benefit Funds
Account: United Mine Workers of America Combined Benefit Fund
476-00-8295

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	107	0	107
6026 Appropriation (trust fund)	107	0	107
7320 Total outlays (gross)	-107	0	-107
8697 Outlays from new mandatory authority	107	0	107
9000 Outlays	107	107	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,520

Agency : United Mine Workers of America Benefit Funds
Bureau : United Mine Workers of America Benefit Funds
Account: United Mine Workers of America 1992 Benefit Plan
476-00-8260

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	52	0	52
6026 Appropriation (trust fund)	52	0	52
7320 Total outlays (gross)	-52	0	-52
8697 Outlays from new mandatory authority	52	0	52
9000 Outlays	52	52	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,521

Agency : United Mine Workers of America Benefit Funds
Bureau : United Mine Workers of America Benefit Funds
Account: United Mine Workers of America 1993 Benefit Plan
476-00-8535

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	20	0	20
6026 Appropriation (trust fund)	20	0	20
7320 Total outlays (gross)	-20	0	-20
8697 Outlays from new mandatory authority	20	0	20
9000 Outlays	20	20	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,522

Agency : United States Court of Appeals for Veterans Claims
Bureau : United States Court of Appeals for Veterans Claims
Account: Salaries and Expenses [United States Court of Appeals for Vetera
345-00-0300

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	30	30	
2398 Unobligated balance expiring or withdrawn	-1	-1	
4000 Appropriation	31	31	
7240 Obligated balance, start of year	3	3	
7320 Total outlays (gross)	-23	-23	
7440 Obligated balance, end of year	10	11	-1
8690 Outlays from new discretionary authority	20	20	
8693 Outlays from discretionary balances	3	2	1
9000 Outlays	23	23	
9502 Unpaid obligation, end of year	11	11	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,523

Agency : United States Court of Appeals for Veterans Claims
Bureau : United States Court of Appeals for Veterans Claims
Account: Court of Appeals for Veterans Claims Retirement Fund
345-00-8290

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	1	1	
6026 Appropriation (trust fund)	1	1	
7320 Total outlays (gross)	-1	-1	
8697 Outlays from new mandatory authority	1	1	
9000 Outlays	1	1	
9201 Total investments, start of year: Federal securities: Par value	15	15	
9202 Total investments, end of year: Federal securities: Par value	19	19	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,524

Agency : United States Enrichment Corporation Fund
Bureau : United States Enrichment Corporation Fund
Account: United States Enrichment Corporation Fund
486-00-4054

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
2140 Unobligated balance carried forward, start of year	0	1,542	-1,542
2440 Unobligated balance carried forward, end of year	0	1,569	-1,569
6900 Offsetting collections (cash)	27	27	
6945 Portion precluded from obligation (limitation on obligations)	-27	0	-27
8800 Federal sources	0	-27	27
8820 Interest on Federal securities	-27	0	-27
9000 Outlays	-27	-27	
9201 Total investments, start of year: Federal securities: Par value	1,542	1,542	
9202 Total investments, end of year: Federal securities: Par value	1,569	1,569	
9401 Unavailable balance, start of year: Offsetting collections	1,542	0	1,542
9402 Unavailable balance, end of year: Offsetting collections	1,569	0	1,569

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,525

Agency : United States Holocaust Memorial Museum
Bureau : United States Holocaust Memorial Museum
Account: Holocaust Memorial Museum
456-00-3300

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	61	61	
2140 Unobligated balance carried forward, start of year	3	3	
2440 Unobligated balance carried forward, end of year	4	4	
4000 Appropriation	47	47	
5800 Offsetting collections (cash)	15	15	
7240 Obligated balance, start of year	7	7	
7320 Total outlays (gross)	-59	-59	
7440 Obligated balance, end of year	9	9	
8690 Outlays from new discretionary authority	51	51	
8693 Outlays from discretionary balances	8	8	
8840 Non-Federal sources	-15	-15	
9000 Outlays	44	44	
9502 Unpaid obligation, end of year	9	9	

01/22/10
16:02:59
(MAX-F2PFCMPR)

OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,526

Agency : United States Institute of Peace
Bureau : United States Institute of Peace
Account: Operating Expenses [United States Institute of Peace]
458-00-1300

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	49	49	
2140 Unobligated balance carried forward, start of year	12	12	
2210 Resources available from recoveries of prior year obligations	1	1	
2398 Unobligated balance expiring or withdrawn	-4	-4	
2440 Unobligated balance carried forward, end of year	8	8	
4000 Appropriation	31	31	
5800 Offsetting collections (cash)	17	16	1
7240 Obligated balance, start of year	12	12	
7320 Total outlays (gross)	-49	-48	-1
7440 Obligated balance, end of year	11	11	
8690 Outlays from new discretionary authority	28	28	
8693 Outlays from discretionary balances	21	21	
8800 Federal sources	-17	-16	-1
9000 Outlays	32	32	
9502 Unpaid obligation, end of year	12	12	

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OFFICE OF MANAGEMENT AND BUDGET
Comparison of Program & Financing (P&F) Schedule in the President's Budget
and a P&F Schedule Created from FY 2009 4th Quarter FACTS II Submissions and Revisions
(in millions of dollars)

PAGE 1,527

Agency : United States Interagency Council on Homelessness
Bureau : United States Interagency Council on Homelessness
Account: United States Interagency Council on the Homelessness
376-00-1300

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	2	2	
4000 Appropriation	2	2	
7320 Total outlays (gross)	-2	-2	
8690 Outlays from new discretionary authority	2	2	
9000 Outlays	2	2	

01/22/10
16:02:59
(MAX-F2PFCMPR)

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PAGE 1,528

Agency : Vietnam Education Foundation
Bureau : Vietnam Education Foundation
Account: Vietnam Debt Repayment Fund
519-00-5365

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	5	5	
2140 Unobligated balance carried forward, start of year	4	4	
2210 Resources available from recoveries of prior year obligations	1	1	
2440 Unobligated balance carried forward, end of year	5	5	
6020 Appropriation (special fund)	5	5	
7240 Obligated balance, start of year	1	1	
7320 Total outlays (gross)	-5	-5	
8697 Outlays from new mandatory authority	5	5	
9000 Outlays	5	5	

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PAGE 1,529

Agency : Financing Vehicles and the Board of Governors of the Federal Res
Bureau : Financing Vehicles and Board of Governors of the Federal Reserve
Account: Board of Governors of the Federal Reserve System
920-00-4450

Line No and Title	2009 P&F In Budget	P&F From FACTS II	Difference
1000 Total new obligations	351	0	351
6900 Offsetting collections (cash)	351	0	351
7320 Total outlays (gross)	-351	0	-351
8840 Non-Federal sources	-351	0	-351
