

4th QUARTER FY 10 SAP PROJECT STATUS

7/6/2010

PROJ. NO.	FUND YEAR	IHS AREA	HEALTH CARE FACILITY (APPLICANT) [IHS AWARD AMT. / TOTAL PROJ COST]	LOCATION	PROJ. TYPE	P.L. 93-638 CONTRACT AWARD DATE	DES OFFICE (CO) [PM]	STATUS
519	2003	NS	Narragansett Indian Health Center (Narragansett Indian Tribe of Rhode Island) [\$1,375M / 1.556M]	Charlestown, RI	R	11/21/2003	ES-D (BO) [SKS]	DESIGN START: August 9, 2004 DESIGN COMPLETE: ??? CONSTRUCTION START: Nov 2010 CONSTRUCTION COMPLETE: ??? STATUS COMMENT: During a conference call initiated by the Tribe on 9/10/09, IHS was informed the total project costs are \$8.6M and only \$4.44M is available. Nashville Area Office extended the project construction start date to Nov 2010. Tribe met with HQE on 6/29/10 and requested a letter of support from IHS to USDA for a loan, assurance for Dental FTEs as recurring funding, and that the Nov 2010 deadline will be extended. HQE response was to issue letter stating FY 11 Dental funding amount as recurring, no assurance for additional FTEs, and to keep the Nashville Area Director apprised of their progress.
521	2006	PO	Cowlitz Health Center Cowlitz Tribe [\$1,010,500/\$1,956,700}	Longview, WA	E&M	05/17/2006	ES-S (LS) [RL]	DESIGN START: August 2006 DESIGN COMPLETE: Nov 2008 CONSTRUCTION START: Nov 2008 CONSTRUCTION COMPLETE: May 2010 STATUS COMMENT: Proj on schedule. Phase I (ext) =100%; Phase II (int) =92%; Phase III (parking) not SAP funded. Expect but have not received HUD funding yet. Furniture ordered in warehouse. Awaiting city inspection for Occupancy permit. Next PLT call 7/21/10. Open House scheduled approx Oct 2010. May/may not wait for completion of parking lot.
522	2006	PO	Cow Creek Satellite Clinic Cow Creek Band of Umpqua Tribe of Indians [\$1M/\$2.196M]	Canyonville, OR	E&M	3/22/2007	ES-S (LS) [RL]	DESIGN START: May 2010 DESIGN COMPLETE: October 2010 CONSTRUCTION START: April 2011 CONSTRUCTION COMPLETE: February 2012 STATUS COMMENT: Tribe increased project scope. As a result, an EA is required. EA will be submitted to both HUD and IHS for review. Tribe will have to reduce additional scope since part of it encroaches into flood plain. Working w/PAO to resolve issue. A/E awarded to Pinnacle Architecture, Bend OR. May request ES assistance.
523	2006	PO	Siletz Clinic Expansion Confederated Tribes of Siletz Indians [\$2M/\$7.5M]	Siletz, OR	E&M	05/17/2006	ES-S (LS) [RL]	DESIGN START: September 2008 DESIGN COMPLETE: Ongoing - Design Build CONSTRUCTION START: May 2009 CONSTRUCTION COMPLETE: April 2010 STATUS COMMENT: Construction Complete: April 1, 2010; Move-in: April '10; Open House: May 12'10. Tribe moved into the building in June '10 and completed all punch list items on 6/20/10. Need final Financial report showing zero balance, then close out project.

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524	2006	PO	Makah Health Center Makah Indian Tribe of the Makah Indian Reservation [\$2M/\$2,684.M]	Neah Bay, WA	R	05/24/2006	ES-S (LS) [RL]	DESIGN START: August 2006 DESIGN COMPLETE: 99% complete CONSTRUCTION START: ?????? CONSTRUCTION COMPLETE: ??????? STATUS COMMENT: Tribe resolved Structural Engineer stamp issue. Tribe increased project scope to \$24M and continues to seek additional funding from various funding agencies. DES has requested but not rec'd a cost estimate update. Tribe's PM (Tricia Depoe) retired. Interviewing for new PM. Project schedule will be updated when new PM is hired. Final drawing with SE stamp will be mailed to DES.
525	2006	AK	Hooper Bay Sub-Reg Clinic - YKHC - Village of Hopper Bay [\$1.7M/\$8.021M]	Hooper Bay, AK	NS	5/9/2007	ES-S (LS) [JB]	DESIGN START: DESIGN COMPLETE: May 2007 CONSTRUCTION START: June 2007 CONSTRUCTION COMPLETE: July 2009 STATUS COMMENT: Project complete - Dedication August 18, 2009. Need final Financial Report showing 0 balance, then close out contract.
526	2006	AK	Kake Clinic Exp SEARHC Village of Kake [\$2M/\$3.881M]	Kake, AK	NS	6/16/2006	ES-S (LS) [JB]	DESIGN START: April 30, 2006 DESIGN COMPLETE: December 15, 2006 CONSTRUCTION START: August, 2007 CONSTRUCTION COMPLETE: June 2009 STATUS COMMENT: All work complete. Grand Opening 8/21/09. Need final Financial Report showing 0 balance, then close out contract.
527	2006	CA	Shingle Springs Rancheria Health Clinic Shingle Springs Band of Miwok Indians [\$2M/\$8.5M]	El Dorado County, CA	R	7/25/2006	ES-S (LS) [JB]	DESIGN START: Aug 08 DESIGN COMPLETE: Oct 2009 CONSTRUCTION START: Jan 2010 CONSTRUCTION COMPLETE: June 2011 STATUS COMMENT: Design complete. Tribe received advanced payment. Tribe has not issued a NTP to their contractor yet.
528	2006	BE	Peter Christian Health Clinic Replacement Lac du Flambeau Band of lake Superior Chippewa Indians [\$2M/\$5M]	Lac du Flambeau, WI	R	8/31/07	ES-S (LS) [JB]	DESIGN START: May 2007 DESIGN COMPLETE: October 2007 CONSTRUCTION START: July 2008 CONSTRUCTION COMPLETE: July 2009 STATUS COMMENT: Grand Opening 10/1/09. Need final Financial Report showing 0 balance, then close out contract.
529	2008	BE	Bad River Replacement Clinic [\$2M/\$5.7M]	Bad River, WI	R	9/22/09	ES-S (LS) [JB]	DESIGN START: Sept 2009 DESIGN COMPLETE: Feb 2010 CONSTRUCTION START: June 2010 CONSTRUCTION COMPLETE: Oct 2011 STATUS COMMENT: Design complete. NEPA submitted to BE Area for approval. Upon approval DES can process payment to Tribe for construction. Tribe has hired a construction manager and is negotiating a construction contract.

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530	2008	PO	Warm Springs Clinic Renovation [\$1.23M/\$1.32]	Warm Springs, OR	E	1/4/10	ES-S (LS) [RL]	DESIGN START: ?????????? DESIGN COMPLETE: ??????? CONSTRUCTION START: Oct 2010 CONSTRUCTION COMPLETE: Dec 2010 STATUS COMMENT: Tribe needs to issue RFP for PM. PM will prepare project schedule update & NEPA.

LEGEND FOR IHS AREAS:

AQ = Albuquerque
AK = Alaska
BE = Bemidji
BI = Billings
CA = California
NS = Nashville
PO = Portland

LEGEND FOR PROJECT TYPE:

E = expansion
E & M = expansion and modernization
NS = new satellite
R = replacement

LEGEND FOR DES:

DES = Division of Engineering Services, OEHE, IHS
ES-D = Engineering Services-Dallas
ES-S = Engineering Services-Seattle
OEHE = Office of Environmental Health and Engineering
CO = DES Contracting Officer
PM = DES Project Manager
LS = Linda Shaw, ES-Seattle
SKS = Suresh Shah, ES-Dallas
PTN = Paul Ninomura, ES-Seattle
PG = Paul Geisert, ES-Seattle
JB = John Bausch, ES - Seattle
BO = Bill Obershaw, ES-Dallas

Note, all dates in () are estimated dates. Dates without () are actual dates that milestones

SAP Contract (Completed-Closed Out-Achieved)

Project No. 501	Purcell Outpatient Clinic	Project No. 511	Reno-Sparks Indian Colony Clinic
Project No. 502	Mariposa Indian Health Clinic	Project No. 512	Las Vegas Paiute Colony Health Care Facility
Project No. 503	Tribal Medical & Dental Clinic-The Klamath Tribes	Project No. 513	Roger Saux Health Center – Quinault Indian Nation
Project No. 504	Pueblo Jemez Health and Dental Clinic	Project No. 515	Bois Forte Health Clinic of Minnesota Chippewa Tribe
Project No. 505	Stigler Clinic –Choctaw Nation of Oklahoma	Project No. 517	Campo Satellite Clinic –Southern Indian Health Council
Project No. 506	Yreka Clinic – Karuk Tribe of California	Project No. 518	Chenega Bay Health Clinic – Chugachmiut Village
Project No. 507	Ho-Chunk Health Care Center	Project No. 520	Chippewa Cree Health Center – Rocky Boy Indian Reservation
Project No. 508	White Swan Health Clinic – Yakama Nation		
Project No. 509	Santa Ysabel Health Care Facility		
Project No. 510	Inchelium Health Care Facility – Colville Tribe		