

2nd QUARTER FY 11 SAP PROJECT STATUS

| PROJ. NO. | FUND YEAR | IHS AREA | HEALTH CARE FACILITY (APPLICANT) [IHS AWARD AMT. / TOTAL PROJ COST] | LOCATION | PROJ. TYPE | P.L. 93-638 CONTRACT NO. & AWARD DATE | DES OFFICE (CO) [PM] | 1/4/2011 |
|-----------|-----------|----------|---|-----------------|------------|---------------------------------------|----------------------|--|
| | | | | | | | | STATUS |
| 519 | 2003 | NS | Narragansett Indian Health Center (Narragansett Indian Tribe of Rhode Island) [\$1,375M / 1.556M] | Charlestown, RI | R | HHS102200 400002C 11/21/2003 | ES-D (BO) [SKS] | DESIGN START: August 9, 2004 DESIGN COMPLETE: May 1, 2011 CONSTRUCTION START: June 30, 2011 CONSTRUCTION COMPLETE: June 30, 2012 STATUS COMMENT: Total project costs are \$8.6M and only \$4.44M has been secured by Tribe. Project construction contract award date extended to June 30, 2011 to allow time for Tribe to secure USDA loan funding. |
| 521 | 2006 | PO | Cowlitz Health Center Cowlitz Tribe [\$1,010,500/\$1,956,700] | Longview, WA | E&M | HHS102200 600012C 05/17/2006 | ES-S (MW) [RL] | DESIGN START: August 2006 DESIGN COMPLETE: Nov 2008 CONSTRUCTION START: Nov 2008 CONSTRUCTION COMPLETE: April 2011 STATUS COMMENT: PH-III parking lot construction 15% complete. |
| 522 | 2006 | PO | Cow Creek Satellite Clinic Cow Creek Band of Umpqua Tribe of Indians [\$1M/\$3.184M] | Canyonville, OR | E&M | HHS102200 600007C 3/22/2007 | ES-S (MW) [RL] | DESIGN START: June 2010 DESIGN COMPLETE: January 2011 CONSTRUCTION START: June 2011 CONSTRUCTION COMPLETE: Sept 2012 STATUS COMMENT: Tribe changed program space for facility. Facility encroaches a flood plain, which requires an EA to be completed. EA submitted to both HUD and PAO for review in Dec 2010. Scope increase includes 11,400 SF additional space and \$1M additional Tribal funds. |
| 523 | 2006 | PO | Siletz Clinic Expansion Confederated Tribes of Siletz Indians [\$2M/\$7.5M] | Siletz, OR | E&M | HHS102200 600006C 05/17/2006 | ES-S (MW) [RL] | DESIGN START: September 2008 DESIGN COMPLETE: Ongoing - Design Build CONSTRUCTION START: May 2009 CONSTRUCTION COMPLETE: April 2010 STATUS COMMENT: Final Financial Report received. Project Close-Out in progress. |
| 524 | 2006 | PO | Makah Health Center Makah Indian Tribe of the Makah Indian Reservation [\$2M/\$2,684.M] | Neah Bay, WA | R | HHS102200 600009C 05/24/2006 | ES-S (MW) [RL] | DESIGN START: August 2006 DESIGN COMPLETE: ?????? CONSTRUCTION START: ?????? CONSTRUCTION COMPLETE: ??????? STATUS COMMENT: Tribe met with DES on 9/23/10. Tribe reported they received a \$24M estimated scope design package from their original A/E, when they thought they were getting a \$10M scope project. Tribe canceled the A/E contract and explored a re-design by the Corps of Engr but the Corps cost came in too high. Tribe now exploring obtaining a re-design from another A/E firm to bring the scope back to the \$10M ceiling, as well as to provide for phased construction. No schedule yet for this work to be completed. Tribe has only secured the IHS \$2M to date. NEPA approved by PAO. Need schedule update. |

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| 525 | 2006 | AK | Hooper Bay Sub-Reg Clinic - YKHC - Village of Hopper Bay [\$1.7M/\$8.021M] | Hooper Bay, AK | NS | HHS102200 600010C 5/9/2007 | ES-S (MW) [JB] | DESIGN START: DESIGN COMPLETE: May 2007 CONSTRUCTION START: June 2007 CONSTRUCTION COMPLETE: July 2009 STATUS COMMENT: Project complete - Dedication August 18, 2009. Need final Financial Report showing 0 balance, then close out contract. |
| 526 | 2006 | AK | Kake Clinic Exp SEARHC Village of Kake [\$2M/\$3.881M] | Kake, AK | NS | HHS102200 600008C 6/16/2006 | ES-S (MW) [JB] | DESIGN START: April 30, 2006 DESIGN COMPLETE: December 15, 2006 CONSTRUCTION START: August, 2007 CONSTRUCTION COMPLETE: June 2009 STATUS COMMENT: All work complete. Grand Opening 8/21/09. Need final Financial Report showing 0 balance, then close out contract. |
| 527 | 2006 | CA | Shingle Springs Rancheria Health Clinic Shingle Springs Band of Miwok Indians [\$2M/\$8.5M] | El Dorado County, CA | R | HHS102200 600011C 7/25/2006 | ES-S (MW) [JB] | DESIGN START: Aug 08 DESIGN COMPLETE: Oct 2009 CONSTRUCTION START: Sept Jan 2010 CONSTRUCTION COMPLETE: Oct 2011 STATUS COMMENT: Phase I civil and site utility construction work completed. Phase II started in Oct 2010. The 4 story structure is nearing completion. |
| 528 | 2006 | BE | Peter Christian Health Clinic Replacement Lac du Flambeau Band of lake Superior Chippewa Indians [\$2M/\$5M] | Lac du Flambeau, WI | R | HHS102200 600020C 8/31/07 | ES-S (MW) [JB] | DESIGN START: May 2007 DESIGN COMPLETE: October 2007 CONSTRUCTION START: July 2008 CONSTRUCTION COMPLETE: July 2009 STATUS COMMENT: Grand Opening 10/1/09. Need final Financial Report showing 0 balance, then close out contract. |
| 529 | 2008 | BE | Bad River Replacement Clinic [\$2M/\$5.7M] | Bad River, WI | R | HHS102200 900003C 9/22/09 | ES-S (MW) [JB] | DESIGN START: Sept 2009 DESIGN COMPLETE: Feb 2010 CONSTRUCTION START: Sept 2010 CONSTRUCTION COMPLETE: Oct 2011 STATUS COMMENT: Replacement clinic under construction. Foundation work completed in Nov, 2010. Steel framing work continued thru Dec 2010, ext wall systems and roof to be completed in Jan, 2011. BE Area to pay LS payment to Tribe in Jan. |
| 530 | 2008 | PO | Warm Springs Clinic Renovation [\$1.23M/\$1.32] | Warm Springs, OR | E | HHS102200 900010C 1/4/10 | ES-S (MW) [RL] | DESIGN START: Nov 2010 DESIGN COMPLETE: Jan 2010 CONSTRUCTION START: Feb 2011 CONSTRUCTION COMPLETE: May 2011 STATUS COMMENT: Need NEPA approved by PAO. Tribe to request payment for design and construction. |

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1/4/2011

LEGEND FOR IHS AREAS:

AQ = Albuquerque
 AK = Alaska
 BE = Bemidji
 BI = Billings
 CA = California
 NS = Nashville
 PO = Portland

LEGEND FOR PROJECT TYPE:

E = expansion
 E & M = expansion and modernization
 NS = new satellite
 R = replacement

LEGEND FOR DES:

DES = Division of Engineering Services, OEHE, IHS
 ES-D = Engineering Services-Dallas
 ES-S = Engineering Services-Seattle
 OEHE = Office of Environmental Health and Engineering
 CO = DES Contracting Officer
 PM = DES Project Manager
 MW = Monica Weaver, ES-Seattle
 SKS = Suresh Shah, ES-Dallas
 BO = Bill Obershaw, ES-Dallas
 RL = Ray Leong, ES-Seattle
 JB = John Bausch, ES - Seattle

Note, all dates in () are estimated dates. Dates without () are actual dates that milestones

SAP Contract (Completed-Closed Out-Achieved)

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|-----------------|---|-----------------|--|
| Project No. 501 | Purcell Outpatient Clinic | Project No. 511 | Reno-Sparks Indian Colony Clinic |
| Project No. 502 | Mariposa Indian Health Clinic | Project No. 512 | Las Vegas Paiute Colony Health Care Facility |
| Project No. 503 | Tribal Medical & Dental Clinic-The Klamath Tribes | Project No. 513 | Roger Saux Health Center – Quinault Indian Nation |
| Project No. 504 | Pueblo Jemez Health and Dental Clinic | Project No. 514 | Pechanga Health Clinic – Riverside-San Bernardino Co Ind Health - canceled |
| Project No. 505 | Stigler Clinic –Choctaw Nation of Oklahoma | Project No. 515 | Bois Forte Health Clinic of Minnesota Chippewa Tribe |
| Project No. 506 | Yreka Clinic – Karuk Tribe of California | Project No. 516 | YKHC Toksook Bay Regional Clinic |
| Project No. 507 | Ho-Chunk Health Care Center | Project No. 517 | Campo Satellite Clinic –Southern Indian Health Council |
| Project No. 508 | White Swan Health Clinic – Yakama Nation | Project No. 518 | Chenega Bay Health Clinic – Chugachmiut Village |
| Project No. 509 | Santa Ysabel Health Care Facility | Project No. 520 | Chippewa Cree Health Center – Rocky Boy Indian Reservation |
| Project No. 510 | Inchelium Health Care Facility – Colville Tribe | | |