Table C-03

# TOTAL COSTS

NOTES:
All costs are as incurred.

| | | | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 |
|---|---|---|---|---|---|---|---|---|---|---|
| CERTIFICATION COSTS | | | $1,354,950 | $4,354 | $24,243 | $52,841 | $118,258 | $0 | $269,175 | $0 |
| | | | | | | | | | | |
| PLT COSTS | | | $498,960 | $498,960 | $498,960 | $498,960 | $498,960 | $574,560 | $785,680 | $785,680 |
| | | | | | | | | | | |
| TOTAL COSTS | | | $1,853,910 | $503,314 | $523,203 | $551,801 | $617,218 | $574,560 | $1,054,855 | $785,680 |

| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 |
|---|---|---|---|---|---|---|---|---|---|---|
| CERTIFICATION COSTS | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | | | | | | | | | | |
| PLT COSTS | $785,680 | $785,680 | $785,680 | $785,680 | $785,680 | $785,680 | $785,680 | $785,680 | $785,680 | $785,680 |
| | | | | | | | | | | |
| TOTAL COSTS | $785,680 | $785,680 | $785,680 | $785,680 | $785,680 | $785,680 | $785,680 | $785,680 | $785,680 | $785,680 |

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 |
|---|---|---|---|---|---|---|---|---|---|
| CERTIFICATION COSTS | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | | | | | | | | | |
| PLT COSTS | $785,680 | $785,680 | $785,680 | $785,680 | $785,680 | $785,680 | $785,680 | $785,680 | $785,680 |
| | | | | | | | | | |
| TOTAL COSTS | $785,680 | $785,680 | $785,680 | $785,680 | $785,680 | $785,680 | $785,680 | $785,680 | $785,680 |