

## INTRODUCTION



The Justice Management Division, Budget Staff is pleased to provide a summary of the FY 2008 performance-informed budget submission for the U.S. Department of Justice (Department, DOJ).

No large-scale content changes have been made to the information provided in prior DOJ Budget Summaries. We have, however, continued to improve the appearance of certain charts and tables and eliminated duplicative information in an effort to provide the necessary performance-related information while keeping the size of the document relatively the same.

### **PART I**

Part I provides a summary of the Department's requested items by each of our four strategic goals. Revised in FY 2003, these strategic goals outline our critical mission areas and highlight funding requests necessary to achieve further results in FY 2008.

This Budget Summary also serves as the Department's consolidated annual performance planning document. The FY 2007 Estimated/FY 2008 Performance Plan provides the FY 2007 and FY 2008 targeted levels of performance we plan to achieve for key performance indicators. This plan aligns resources (full-time equivalent (FTE) and dollars) to each strategic goal. Where resources are overarching or administrative in nature, costs have been allocated among our four strategic goals.

Additionally, Part I contains an overview of evaluations of performance under the President's Management Agenda (PMA) and the Program Assessment Rating Tool (PART) process. The Department has been working diligently to integrate budget and performance, one of the five government-wide PMA items. Part I also includes a summary of the Department's e-Government initiatives, as well as results from PART assessments conducted during FYs 2002-2006.

### **PART II**

Part II provides summary level resource-related tables and graphs. This section provides the reader with Departmental control totals, by appropriation, to be used throughout the congressional review process and for future reference. It also summarizes the major FY 2008 appropriations language changes across the Department. Language in this year's budget is compared to FY 2006 enacted since new language for FY 2007 has not been enacted.

### **PART III**

The final section provides budget request information by appropriation using tables and narrative and serves as a quick reference to the items that are discussed in greater detail in the individual congressional justifications. Appropriation order of appearance parallels the structure of the Department's appropriations bills. The display of information about State and local grant programs funded through the Office of Justice Programs (OJP), Community Oriented Policing Services (COPS), and the Office on Violence Against Women (OVW) shows the FY 2007 anticipated appropriation and the FY 2008 request rather than the program increases/offsets shown for the other appropriations. We believe this display clearly and accurately depicts proposed changes to each grant program.