

OFFICE OF JUSTICE PROGRAMS -- JUVENILE JUSTICE PROGRAMS

(Dollars in Thousands)

	Pos.	FTE	Amount
2006 Appropriation.....	0	0	338,361
2006 Rescission Against Balances.....	0	0	-22,094
2006 Enacted (with Rescissions).....	0	0	316,267
Transfer to Justice Assistance appropriation for Administrative Functions.....	0	0	-12,801
2006 Enacted (with Rescissions and Transfer).....	0	0	303,466
2007 President's Budget (Information Only).....	0	0	0
2007 Continuing Resolution Level (Information Only).....	0	0	288,739
2007 Estimate (direct)*.....	0	0	290,040
2007 Transfer to Justice Assistance for Administrative Functions.....	0	0	-20,285
2007 Estimate (with Transfer).....	0	0	269,755
2008 Request.....	0	0	254,000
Change 2008 from 2007.....	0	0	-15,755
Technical Adjustment:			
Add-Back of FY 2007 Transfer to Justice Assistance appropriation for administrative funding.....	0	0	20,285
Adjustments to Base:			
Transfer to the Justice Assistance appropriation.....	0	0	-26,000
Transfer from COPS for Project ChildSafe.....	0	0	459
Total Adjustments to Base.....	0	0	-25,541
2008 Current Services.....	0	0	264,499
Program Increase: Creation of New Child Safety and Juvenile Justice Program.....	0	0	254,000
Program Offsets: Grant Consolidations.....	0	0	-264,499
Total Program Changes.....	0	0	-10,499
2008 Request	0	0	254,000
2008 Rescission Against Balances.....	0	0	-10,000*
Net Request.....	0	0	244,000

* Note that the FY 2008 budget proposes a rescission against balances available in all OJP accounts of \$87.5 million. For purposes of display only, the request assumes that \$10 million in balances from Juvenile Justice be used to pay for the proposed rescission, and \$77.5 million in balances from the State and Local Law Enforcement Assistance account will be used to pay for the remainder. However, the distribution of the \$87.5 million is subject to the actual recovery level available in all OJP accounts. The proposed appropriations language allows for the rescission to come from the balances of any OJP program appropriated under the OJP program header in the appropriations act.

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<u>Major Program Proposals:</u>	<u>2007</u>	<u>2008</u>
	<u>Estimate</u>	<u>Request</u>
1. Child Safety and Juvenile Justice Program.....	\$0	\$280,000 [254,000]

This new initiative will eliminate all earmarks for existing juvenile justice programs and create a single, flexible competitive grant program that can address multiple child safety juvenile justice needs as well as school safety. This initiative will also fund activities authorized under the Walsh Act. The number in brackets denotes the level of programmatic funding available after administrative funding is subtracted from the \$280 million total for this new initiative.