

FEES AND EXPENSES OF WITNESSES

(Dollars in Thousands)

	SALARIES AND EXPENSES		
	Pos.	FTE	Amount
2006 Enacted (with Rescissions).....	0	0	168,300
2007 President's Budget (Information Only) *	0	0	168,300
2007 Continuing Resolution Level (Information Only).....	0	0	Such Sums
2007 Estimate (direct)**	0	0	168,300
2008 Request	0	0	168,300
Change 2008 from 2007 Estimate.....	0	0	168,300
2008 Current Services	0	0	168,300
2008 Request	0	0	168,300
Change 2008 from 2007 Estimate	0	0	168,300

* The 2007 Continuing Resolution Level for this account is "such sums as may be necessary."

** The Department of Justice 2008 budget request was built on a starting point that recognized progress in enacting the FY 2007 appropriation. The starting point used (referred to throughout this document as the "Estimate") is the average of the Senate Committee and House passed marks, less one percent, unless noted otherwise.

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SALARIES AND EXPENSES
(Dollars in thousands)

<u>Comparison by activity and program</u>	<u>2007 Estimate</u>			<u>2008 Current Services</u>			<u>2008 Request</u>			<u>Total Program Changes</u>		
	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>
1. Fees and Expenses of Witnesses.....	0	0	\$126,000	0	0	\$126,000	0	0	\$126,000	0	0	\$0
2. Protection of Witnesses.....	0	0	33,000	0	0	33,000	0	0	33,000	0	0	0
3. Victim Compensation Fund.....	0	0	0	0	0	0	0	0	0	0	0	0
4. Private Counsel.....	0	0	7,000	0	0	7,000	0	0	7,000	0	0	0
5. Superior Court Informats Program.....	0	0	1,000	0	0	1,000	0	0	1,000	0	0	0
6. Alternative Dispute Resolution.....	0	0	1,300	0	0	1,300	0	0	1,300	0	0	0
Total.....	0	0	168,300	0	0	168,300	0	0	168,300	0	0	0