

U. S. Trustee Program
(Dollars in Thousands)

	SALARIES AND EXPENSES		
	Pos.	FTE	Amount
2007 Enacted	1,468	1,460	223,152
2008 Enacted	1,374	1,344	209,763
2009 Request	1,374	1,344	217,416
Change 2009 from 2008 Enacted	0	0	7,653
Adjustments to Base			
Increases:			
2009 pay raise (2.9%)	0	0	3,326
2008 pay raise annualization (3.5%)	0	0	1,317
Retirement (1.3 Percent)	0	0	132
Health Insurance	0	0	685
Employees Compensation Fund	0	0	6
GSA Rent	0	0	2,685
DHS Security Charge	0	0	-16
Postage	0	0	28
Government Printing Office (GPO)	0	0	22
Electronic Case Filing (PACER)	0	0	58
Subtotal Increases	0	0	8,243
Decreases:			
Changes in Compensable Days	0	0	-590
Subtotal Decreases	0	0	-590
Total Adjustments to Base	0	0	7,653
2009 Current Services	1,374	1,344	217,416
2009 Request	1,374	1,344	217,416
Change 2009 from 2008 Enacted	0	0	7,653

U. S. Trustee Program
SALARIES AND EXPENSES
(Dollars in thousands)

<u>Comparison by activity and program</u>	<u>2008 Enacted</u>			<u>2009 Current Services</u>			<u>2009 Request</u>			<u>Total Program Changes</u>		
	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>
1. Administration of cases	1,374	1,344	\$209,763	1,374	1,344	\$217,416	1,374	1,344	\$217,416	0	0	\$0
Grand Total	1,374	1,344	209,763	1,374	1,344	217,416	1,374	1,344	217,416	0	0	0