

OFFICE ON VIOLENCE AGAINST WOMEN
(Dollars in Thousands)

	TOTAL		
	Pos.	FTE	Amount
2007 Enacted	48	46	382,571
2007 Actual FTE		36	
2008 Appropriation	65	57	400,000
2008 Rescission	0	0	-14,700
2008 Enacted (with Rescission)	65	57	385,300
2009 Request	65	57	280,000
Change 2009 from 2008 Enacted (with Rescission)	0	0	-105,300
Technical Adjustments			
Restoration of 2008 Rescission (if applicable)	0	0	14,700
Total Technical Adjustments	0	0	14,700
Adjustments to Base			
Increases:			
2009 pay raise (2.9%)	0	0	119
2008 pay raise annualization (3.5%)	0	0	36
Annualization of 2008 positions (dollars)	0	0	264
Retirement			4
Rental Payment to GSA			475
Security Investigations			8
Subtotal Increases	0	0	906
Decreases:			
DHS Security Charges			-63
Change in Compensable Days			-21
Subtotal Decreases	0	0	-84
Total Adjustments to Base	0	0	822
Total Adjustments to Base and Technical Adjustments	0	0	15,522
2009 Current Services	65	57	400,822
Program Changes			
Violence Against Women Program	0	0	-120,822
Total Changes	0	0	-120,822
2009 Request	65	57	280,000
Change 2009 from 2008 Enacted (with Rescission)	0	0	-105,300

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SALARIES AND EXPENSES

(Dollars in thousands)

Program Increases

	<u>Perm. Pos.</u>	<u>FTE</u>	<u>Amount</u>
1. New Consolidated, Competitive Grant Program	0	0	\$280,000

For FY 2009, \$280,000,000 is requested for the new consolidated, competitive grant program to be administered by OVW. Includes the consolidation of all existing OVW programs into eligible purposes within a single program. This amount represents the shift in resources from multiple grant programs into a single competitive program for FY 2009.