

JUSTICE INFORMATION SHARING TECHNOLOGY

(Dollars in Thousands)

	TOTAL		
	Pos.	FTE	Amount
2007 Enacted	71	71	123,559
2008 Appropriation	71	71	85,540
2008 Rescission	0	0	-5,000
2008 Enacted (with Rescission)	71	71	80,540
2009 Request	71	71	93,868
Change 2009 from 2008 Enacted (with Rescission)	0	0	13,328
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Technical Adjustments			
Restoration of 2008 Rescission	0	0	5,000
Total Technical Adjustments	0	0	5,000
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Adjustments to Base			
Increases:			
2009 pay raise (2.9%)	0	0	208
2008 pay raise annualization (3.5%)	0	0	82
Annualization of 2007 positions (dollars)	0	0	691
Retirement	0	0	6
Health Insurance	0	0	23
GSA Rent	0	0	156
DHS Security Charge	0	0	1
Base Program Cost Adjustment	0	0	7,195
Subtotal Increases	0	0	8,362
Decreases:			
Change in Compensable Days	0	0	-34
Subtotal Decreases	0	0	-34
Total Adjustments to Base	0	0	8,328
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Total Adjustments to Base and Technical Adjustments	0	0	13,328
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2009 Current Services	71	71	93,868
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2009 Request	71	71	93,868
Change 2009 from 2008 Enacted (with Rescission)	0	0	13,328

JUSTICE INFORMATION SHARING TECHNOLOGY
SALARIES AND EXPENSES
(Dollars in thousands)

<u>Comparison by activity and program</u>	<u>2008 Enacted</u>			<u>2009 Current Services</u>			<u>2009 Request</u>			<u>Total Program Changes</u>		
	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>
1. Justice Information Sharing Technology	71	71	\$80,540	71	71	\$93,868	71	71	\$93,868	0	0	\$0
Total	71	71	80,540	71	71	93,868	71	71	93,868	0	0	0
Reimbursable FTE	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Grand Total	71	71	80,540	71	71	93,868	71	71	93,868	0	0	0

Funding for the Justice Information Sharing Technology account will provide for corporate investments in information technology. This centralized fund ensures that investments in information sharing technology are well-planned and aligned with the department's overall information technology (IT) strategy and enterprise architecture, and that all DOJ components are able to operate in a technologically unified environment, particularly with respect to preventing terrorist attacks on the United States. The current major initiative/projects are: Joint Automated Booking System; Justice Consolidated Office Network (JCON) Office Automation; Litigation Case Management System; JCON S/TS Program; and the Unified Financial Management System.