



**FY 2007 REQUEST FOR STATE AND LOCAL PROGRAMS**

<b>BUDGET ACTIVITY</b>	<b>FY 2006 Appropriation w/Rescissions</b>	<b>Adjustments to Base</b>	<b>Program Realignment</b>	<b>Restructured Base</b>	<b>Program Changes</b>	<b>FY 2007 President's Budget Request</b>
<b>OJP Management and Administration</b>	34,553	0	-34,553	0	0	0
<b>Improving the Criminal Justice System</b>						
State Criminal Alien Assistance Program	399,828	0	-18,872	380,956	-380,956	0
Trafficking In Victims	0	0	0	0	20,000	20,000
Indian Country Prison Grants	8,885	12	-252	8,645	-8,645	0
Tribal Courts	7,898	12	-205	7,705	-7,705	0
Byrne Discretionary	189,256	485	8,453	198,194	-198,194	0
Bulletproof Vest Partnership	29,617	25	-1,062	28,580	-18,760	9,820
Grants for Closed Circuit Televising	973	0	-46	927	-927	0
Justice Assistance Grant Program	327,245	684	73,733	401,662	-401,662	0
Boys and Girls Clubs of America	83,914	0	-83,914	0	59,512	59,512
Gang Prevention and Enforcement	0	0	0	0	14,879	14,879
Hurricane Supplemental	125,000	-125,000	0	0	0	0
USA Freedom Corps	0		0	0	4,960	4,960
Childsafe Initiative	987	37	454	1,478	-486	992
National White Collar Crime Center/Cyber Fraud and Computer Forensics	8,885	37	593	9,515	-9,515	0
Police Corps	0	87	1,175	1,262	-1,262	0
Capital Litigation Improvement Grants	987	37	278	1,302	13,577	14,879
Project Reentry	4,936	25	465	5,426	9,453	14,879
Regional Information Sharing System	39,719	100	1,743	41,562	-1,886	39,676
State and Local Gun Violence Assistance Program	14,808	150	1,312	16,270	42,253	58,523
What Works Clearinghouse	0		0	0	992	992
Southwest Border Prosecutor Initiative	29,617	100	-56	29,661	96	29,757
Training Programs to Assist Probation & Parole Officers	4,895	37	272	5,204	-286	4,918
Prescription Drug Monitoring Program	7,404	12	-181	7,235	2,684	9,919
Prison Rape Prevention and Prosecution Program	17,943	87	328	18,358	-16,374	1,984
Weed and Seed Program	49,361	510	7,375	57,246	-7,898	49,348
Implementation of the National Criminal Intelligence Sharing Plan	9,872	25	-130	9,767	-9,767	0
VAWA II Stalker Databases	2,924	25	198	3,147	-209	2,938
National Criminal Records History Improvement Program	9,873	124	1,321	11,318	27,862	39,180
Mentally Ill Offender Program	4,936	0	-233	4,703	-4,703	
Subtotal	1,379,763	-122,389	-7,251	1,250,123	-872,967	377,156
<b>Research, Development, Evaluation and Statistics</b>						
Criminal Justice Statistical Programs	34,553	971	13,430	48,954	10,858	59,812
Research, Evaluation, and Demonstration Programs	54,298	0	21,805	76,103	-19,862	56,241
Law Enforcement Family Support	0	1,468	-1,468	0	0	0
Subtotal	88,851	2,439	33,767	125,057	-9,004	116,053
<b>Technology for Crime Identification</b>						
Crime Information Technology Act Program	28,407	0	288	28,695	-28,695	0
DNA Initiative:	107,145	124	-3,461	103,808	71,760	175,568
Coverdell Grants	18,264	0	-863	17,401	-17,401	0
Subtotal	153,816	124	-4,036	149,904	25,664	175,568

BUDGET ACTIVITY	FY 2006 Appropriation w/Rescissions	Adjustments to Base	Program Realignment	Restructured Base	Program Changes	FY 2007 President's Budget Request
<b>Strengthening the Juvenile Justice System (Reauth)</b>						
Part A: Concentration of Federal Efforts	703	25	343	1,071	-365	706
Part B: Formula Grants	78,978	286	-16	79,248	13,939	93,187
Small, Non-Profit T/TA	0	0	0	0	0	[10,000]
Part C: Juvenile Delinquency Block Gts (new)	0	0	0	0	33,452	33,452
Part D: Research/Eval/T&TA	0	150	2,102	2,252	7,782	10,034
Part E: Demos	104,674	236	4,243	109,153	-102,606	6,547
Part G: Mentoring	9,872	510	-585	9,797	-9,797	0
Title V: Local Delinquency Prevention Incentive Grants	64,171	0	4,234	68,405	-36,401	32,004
Juvenile Accountability Incentive Block Grant Program (JAIBG)	49,361	212	340	49,913	-49,913	0
Secure our Schools	14,808	0	-149	14,659	-14,659	0
Subtotal	322,567	1,419	10,512	334,498	-158,568	175,930
<b>Substance Abuse: Demand Reduction</b>						
Drug Courts	9,872	224	2,553	12,649	56,537	69,186
Cannabis Eradication Program	4,936	174	2,115	7,225	3,488	10,713
Indian Country Alcohol and Crime Demonstration Program	4,936	0	-233	4,703	-4,703	0
Residential Substance Abuse Treatment	9,872	174	1,882	11,928	-11,928	0
Subtotal	29,616	572	6,317	36,505	43,394	79,899
<b>Services for Victims of Crime</b>						
Crime Victims Fund (M&A only)		0	11,170	11,170	-704	10,466
Victims of Trafficking	9,872	772	-772	9,872	-8,384	1,488
Victim Notification System	8,885	0	90	8,975	-8,975	0
Justice For All Act	1,974	0	21	1,995	7,965	9,960
Sex Offender Registry	0	0	0	0	1,984	1,984
Public Safety Officers Disability Benefit Program	4,822	100	1,391	6,313	-1,492	4,821
Public Safety Officers Death Educational Assistance	4,012	100	1,382	5,494	-1,487	4,007
Child Abuse Training Programs for Judicial Personnel	2,258	25	230	2,513	-250	2,263
Missing Alzheimer's Patient Alert Program	839	0	-40	799	-799	0
Court Appointed Special Advocate	11,745	25	-218	11,552	198	11,750
Improving Investigation and Prosecution of Child Abuse	14,808	62	112	14,982	-3,303	11,679
Missing and Exploited Childrens Program	47,387	112	1,987	49,486	1,442	50,928
Subtotal	106,602	1,196	15,353	123,151	-13,805	109,346
<b>Total, Justice Assistance Discretionary</b>	2,115,768	-116,639	20,109	2,019,238	-985,286	1,033,952
Public Safety Officers Death Benefit Program (MANDATORY)	64,000	-14,266	0	49,734	0	49,734
<b>Total, Justice Assistance</b>	2,179,768	-130,905	20,109	2,068,972	-985,286	1,083,686
Crime Victims Fund	625,000	0	0	625,000	0	625,000
<b>TOTAL, OFFICE OF JUSTICE PROGRAMS</b>	2,804,768	-130,905	20,109	2,693,972	-985,286	1,708,686

BUDGET ACTIVITY	FY 2006 Appropriation w/Rescissions	Adjustments to Base	Program Realignment	Restructured Base	Program Changes	FY 2007 President's Budget Request
<b>Office on Violence Against Women:</b>						
Grants to Combat Violence Against Women	184,916	513	-1,610	185,687	-12,697	172,990
Reseach and Eval Violence Agst Women (NIJ)	[5,035]	0	0	[5,035]	[-2,558]	[2,477]
Safe Start Program (OJJDP)	[9,872]	0	0	[9,872]	[-9,872]	0
Transitional Housing	[14,808]	0	0	[14,808]	[54]	[14,862]
Grants to Encourage Arrest Policies	62,269	172	-513	62,557	-7,410	55,147
Rural Domestic Violence & Child Abuse Enforcement Assistance	38,666	107	-361	38,803	-4	38,799
VAWA II: Legal Assistance Program	38,719	107	-426	38,791	6,983	45,774
VAWA II: Safe Haven Program	13,717	38	-128	13,766	0	13,766
VAWA II: Campus Violence	8,938	25	-84	8,969	0	8,969
VAWA II: Enhancing Protections for Older & Disabled Women from Domestic Violence & Sexual Assault	4,482	12	-42	4,497	-38	4,459
VAWA II: Education and Training to End Violence Against and Abuse of Women with Disabilities	7,064	40	-66	7,109	0	7,109
<b>TOTAL, OFFICE ON VIOLENCE AGAINST WOMEN</b>	<b>358,771</b>	<b>1,014</b>	<b>-3,230</b>	<b>360,179</b>	<b>-13,166</b>	<b>347,013</b>
<b>Community Oriented Policing Services:</b>						
Tribal Law Enforcement	14,808	0	0	14,958	16,107	31,065
Reduce Gang Violence	39,489	0	0	39,888	-39,888	0
COPS Technology Grants	138,117	0	0	139,512	-139,512	0
Methamphetamine/Hotsports	62,778	0	0	63,412	-23,328	40,084
Training and Technical Assistance	3,949	0	0	3,989	8	3,997
Management and Administration	0	1,566	0	1,566	25,384	26,950
<b>TOTAL, COMMUNITY ORIENTED POLICING SERVICES</b>	<b>259,141</b>	<b>1,566</b>	<b>0</b>	<b>263,325</b>	<b>-161,229</b>	<b>102,096</b>
<b>Rescissions of Balances:</b>						
COMMUNITY ORIENTED POLICING SERVICES	-86,500	86,500	0	0	-127,500	-127,500
OFFICE OF JUSTICE PROGRAMS	-110,500	110,500	0	0	-127,500	-127,500
<b>Total</b>	<b>-197,000</b>	<b>197,000</b>	<b>0</b>	<b>0</b>	<b>-255,000</b>	<b>-255,000</b>
<b>COUNTERTERRORISM/SEPTEMBER 11TH</b>						
<b>Discretionary Total</b>	<b>2,536,680</b>	<b>82,941</b>	<b>16,879</b>	<b>2,642,742</b>	<b>-1,414,681</b>	<b>1,228,061</b>
<b>Total, All Grant Accounts</b>	<b>3,225,680</b>	<b>68,675</b>	<b>16,879</b>	<b>3,317,476</b>	<b>-1,414,681</b>	<b>1,902,795</b>
<b>Totals, Not Including Rescissions:</b>						
<b>Discretionary Total</b>	<b>2,733,680</b>	<b>-114,059</b>	<b>16,879</b>	<b>2,642,742</b>	<b>-1,159,681</b>	<b>1,483,061</b>
<b>Total, All Grant Accounts</b>	<b>3,422,680</b>	<b>-128,325</b>	<b>16,879</b>	<b>3,317,476</b>	<b>-1,159,681</b>	<b>2,157,795</b>
						<b>0</b>
<b>CRIME VICTIMS FUND SCORING CREDIT</b>						