

**UNITED STATES PAROLE COMMISSION**  
(Dollars in Thousands)

	SALARIES AND EXPENSES		
	Pos.	FTE	Amount
2005 Obligations .....	100	84	\$10,435
2006 Appropriation.....	93	96	11,000
2006 Rescission -- Reduction applied to DOJ (0.28%).....	0	0	-31
2006 Rescission -- Government-wide reduction (1.0%).....	-1	-1	-110
2006 Enacted (with Rescissions) .....	92	95	10,859
2007 Total Request.....	96	98	11,951
<u>Change 2007 from 2006.....</u>	<u>4</u>	<u>3</u>	<u>1,092</u>
Technical Adjustments			
Restoration of 2006 Government-wide reduction (1.0%).....	1	1	110
2007 Impact of 2006 Rescission (1.0%).....	-1	-1	-111
Total Technical Adjustments	0	0	-1
Adjustments to Base			
Increases:			
2007 Pay Raise (2.2 %).....	0	0	152
Annualization of 2006 Pay Raise (3.1 %).....	0	0	59
Annualization of 2006 positions.....	0	1	120
GSA Rent (NCR Surcharge).....	0	0	268
Commercial Rent Adjustment.....	0	0	43
Subtotal Increases.....	0	1	642
Total Adjustments to Base .....	0	1	642
Total Adjustment to Base and Technical Adjustments.....	0	1	641
2007 Current Services.....	92	96	11,500
Program Changes			
Increases by Strategic Goal:			
Strategic Goal Four: Ensure the Fair and Efficient Operation of the Federal Justice System			
Program Increases.....	4	2	451
Total Program Changes.....	4	2	451
2007 Request.....	96	98	11,951
<u>Change 2007 from 2006 .....</u>	<u>4</u>	<u>3</u>	<u>1,092</u>

**UNITED STATES PAROLE COMMISSION**  
**SALARIES AND EXPENSES**  
(Dollars in Thousands)

<u>Comparison by activity and program</u>	<u>2006 Enacted</u> <u>(w/ Rescissions)</u>			<u>2007 Current Services</u>			<u>2007 Request</u>			<u>Total Program Changes</u>		
	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>
1. United States Parole Commission.....	<u>92</u>	<u>95</u>	<u>\$10,859</u>	<u>92</u>	<u>96</u>	<u>\$11,500</u>	<u>96</u>	<u>98</u>	<u>\$11,951</u>	<u>4</u>	<u>2</u>	<u>\$451</u>
Total.....	92	95	10,859	92	96	11,500	96	98	11,951	4	2	451

<u>Program Increases by Strategic Goal</u>	<u>Perm. Pos.</u>	<u>FTE</u>	<u>Amount</u>
Strategic Goal Four: Ensure the Fair and Efficient Operation of the Federal Justice System.....	4	2	\$451
1. Crime Victims Support and Resolution Program			

**UPSC requests an increase of 4 positions (1 attorney), 2 FTE, and \$451,000 to implement a Crime Victims Support and Resolution program to support the Administration's priority in addressing violent crime and providing justice to victims.** Through this program, USPC proposes to implement a coordination mechanism comprised of attorneys, examiners and analysts with specialized skills in dealing with complex issues associated with release/parole decisions. The requested increase also supports a database system to provide timely and accurate information on parolees/releasees. There are no FY 2007 current services resources for this initiative.

Total Program Changes, United States Parole Commission.....	<u>4</u>	<u>2</u>	<u>\$451</u>
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