

ADMINISTRATIVE REVIEW AND APPEALS

(Dollars in Thousands)

	EXECUTIVE OFFICE FOR IMMIGRATION REVIEW			OFFICE OF THE PARDON ATTORNEY			TOTAL		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
2005 Obligations	1,296	1,120	\$198,826	15	13	\$1,998	1,311	1,133	\$200,824
2006 Appropriation.....	1,296	1,334	213,448	15	15	2,237	1,311	1,349	215,685
2006 Rescission -- Reduction applied to DOJ (0.28%).....	-5	-5	-598	0	0	-6	-5	-5	-604
2006 Rescission -- Government-wide reduction (1.0%).....	-25	-25	-2,129	0	0	-22	-25	-25	-2,151
2006 Enacted (with Rescissions)	1,266	1,304	210,721	15	15	2,209	1,281	1,319	212,930
2007 Request.....	1,386	1,364	226,883	15	15	2,329	1,401	1,379	229,212
Change 2007 from 2006.....	120	60	16,162	0	0	120	120	60	16,282
Technical Adjustments									
Restoration of 2006 Government-wide reduction (1.0%)	25	25	2,129	0	0	22	25	25	2,151
2007 Impact of 2006 Rescission (1.0%)	-25	-25	-2,112	0	0	-22	-25	-25	-2,134
Total Technical Adjustments.....	0	0	17	0	0	0	0	0	17
Adjustments to Base									
Increases:									
2007 Pay Raise (2.2%).....	0	0	2,267	0	0	25	0	0	2,292
2006 Pay Raise Annualization (3.1%).....	0	0	1,990	0	0	10	0	0	2,000
Annualization of 2005 positions (dollars).....	0	0	397	0	0	0	0	0	397
GSA Rent	0	0	2,734	0	0	85	0	0	2,819
Total Increases	0	0	7,388	0	0	120	0	0	7,508
Total Adjustments to Base.....	0	0	7,388	0	0	120	0	0	7,508
Total Adjustments to Base and Technical Adjustments.....	0	0	7,405	0	0	120	0	0	7,525
2007 Current Services.....	1,266	1,304	218,126	15	15	2,329	1,281	1,319	220,455
Program Changes									
Increases by Strategic Goal:									
Strategic Goal Four: Ensure the Fair and Efficient Operation of the Federal Justice System	120	60	8,757	0	0	0	120	60	8,757
Total Program Changes	120	60	8757	0	0	0	120	60	8757
2007 Request.....	1,386	1,364	226,883	15	15	2,329	1,401	1,379	229,212
Change 2007 from 2006	120	60	16,162	0	0	120	120	60	16,282

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SALARIES AND EXPENSES

(Dollars in Thousands)

<u>Comparison by activity and program</u>	<u>2006 Enacted (w/ Rescissions)</u>			<u>2007 Current Services</u>			<u>2007 Request</u>			<u>Program Changes</u>		
	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>
1. Executive Office for Immigration Review.....	1,266	1,304	\$210,721	1,266	1,304	\$218,126	1,386	1,364	\$226,883	120	60	\$8,757
2. Office of the Pardon Attorney.....	<u>15</u>	<u>15</u>	<u>2,209</u>	<u>15</u>	<u>15</u>	<u>2,329</u>	<u>15</u>	<u>15</u>	<u>2,329</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total.....	1,281	1,319	212,930	1,281	1,319	220,455	1,401	1,379	229,212	120	60	8,757

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SALARIES AND EXPENSES

(Dollars in Thousands)

<u>Program Increases by Strategic Goal</u>	<u>Perm. Pos.</u>	<u>FTE</u>	<u>Amount</u>
Strategic Goal Four: Ensure the Fair and Efficient Operations of the Federal Justice System.....	120	60	\$8,757
1. Adjudication of Increased Immigration Caseload			
<p>EOIR requests 120 positions (20 judges, 10 attorneys), 60 FTE, and \$8,757,000 to meet additional caseload requirements as a result of Department of Homeland Security (DHS) immigration enforcement increases funded from 2003 to 2006. These initiatives have and will increase immigration court caseload. Caseloads increased by 70,000 cases in 2005. In addition, appellate caseload receipts are expected to increase by approximately 4,000 cases annually. EOIR's requested increase ties solely to the DHS increase of nearly 4,000 detention beds, which will be fully on-line by 2007. The increase in immigration detainees will require 20 immigration judges, 10 Board of Immigration Appeals staff attorneys and support staff to adjudicate additional cases and appeals. FY 2007 current service resources for this activity are \$218,126,000; FY 2007 total resources for this program are \$229,212,000.</p>			
Total Program Changes, Administrative Review and Appeals.....	120	60	\$8,757