

**JUSTICE INFORMATION SHARING TECHNOLOGY (JIST)**

(Dollars in Thousands)

	JIST		
	Pos.	FTE	Amount
2005 Obligations <sup>1</sup> .....	14	13	\$56,437
2006 Appropriation .....	63	56	125,000
2006 Rescission -- Reduction applied to DOJ (0.28%) .....	0	0	-350
2006 Rescission -- Government-wide reduction (1.0%) .....	0	0	-1,247
2006 Enacted (with Rescissions) .....	63	56	123,403
2007 Request .....	79	72	175,007
Change 2007 from 2006 .....	16	16	51,604
<b>Technical Adjustments</b>			
Restoration of 2006 Government-wide reduction (1.0%) .....	0	0	1,247
2007 Impact of 2006 Rescission (1.0%) .....	0	0	-1,629
Total Technical Adjustments .....	0	0	-382
<b>Adjustments to Base</b>			
<b>Increases:</b>			
2007 Pay Raise (2.2 %) .....	0	0	127
Annualization of 2006 Pay Raise (3.1 %) .....	0	0	42
Annualization of 2006 positions (FTE) .....	0	7	0
Annualization of 2006 positions (Dollars) .....	0	0	384
Subtotal Increases .....	0	7	553
Total Adjustments to Base .....	0	7	553
Total Adjustments to Base and Technical Adjustments .....	0	7	171
2007 Current Services .....	63	63	123,574
<b>Program Changes</b>			
<b>Increases by Strategic Goal:</b>			
Strategic Goal One: Prevent Terrorism and Promote the Nation's Security .....	5	3	8,333
Enabling/Administrative - Supports Goals 1-4 .....	11	6	43,100
Program Increases .....	16	9	51,433
Total Program Changes .....	16	9	51,433
2007 Request .....	79	72	175,007
Change 2007 from 2006 .....	16	16	51,604

/1 Total FY 2005 obligations include JABS, IDENT/IAFIS and LAOA.

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<u>Comparison by activity and program</u>	<u>2006 Enacted (w/ Rescissions)</u>			<u>2007 Current Services</u>			<u>2007 Request</u>			<u>Total Program Changes</u>		
	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>
1. Justice Information Sharing Technology (JIST)	63	56	\$123,403	63	63	\$123,574	79	72	\$175,007	16	9	\$51,433
Total.....	63	56	123,403	63	63	123,574	79	72	175,007	16	9	51,433

**JUSTICE INFORMATION SHARING TECHNOLOGY**

(Dollars in Thousands)

<u>Program Increases by Strategic Goal</u>	Perm. <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
Strategic Goal One: Prevent Terrorism and Promote the Nation's Security.....	5	3	\$8,333
1. Secure Communications			
<p><b>The Department requests 5 positions, 3 FTE, and \$8,333,000 for secure communications, including the institution of a Public Key Infrastructure (PKI) and an enterprise-wide, seamless IT infrastructure for electronically sharing, processing, and storing information classified at the Secret (S), Top Secret (TS), and Sensitive Compartmented Information (SCI) levels.</b> PKI will provide for the authentication, encryption and nonrepudiation of electronic communications. A classified infrastructure will create a reliable and secure office automation system which allows attorneys, intelligence analysts, law enforcement officials, and managers the ability to exchange classified electronic data within and between components in real time. FY 2007 current services resources are 3 positions, 2 FTE and \$11,000,000; total FY 2007 resources are \$19,333,000.</p>			
Enabling/Administrative - Supports Goals 1-4.....	11	6	43,100
2. Justice Consolidated Office Network (JCON)			
<p><b>The Department requests 3 positions, 2 FTE and \$18,100,000 for the JCON Program, which provides a modern office automation system to multiple components using a common architecture throughout the JCON community.</b> An increase in funding is needed to complete deployment to the Bureau of Prisons (BOP). Funds will be used to purchase the hardware, software, and services for the upgraded workstations, servers, and network infrastructure needed to effectively implement a modern office automation system. Additionally, funds will be used for improvements in the JCON "back-office" infrastructure to support Homeland Security Presidential Directive 12 and other security initiatives to enable information sharing across the Department. FY 2007 current services resources for this initiative are 7 positions, 6 FTE and \$47,000,000; total FY 2007 resources are \$65,100,000.</p>			
3. Unified Financial Management System			
<p><b>The Department requests 8 positions, 4 FTE and \$25,000,000 for the Unified Financial Management System.</b> This system will allow the Department of Justice to streamline and standardize business processes and procedures across all components, providing secure, accurate, timely, and useful financial and procurement data to program managers across the Department, and produce component- and Department-level financial statements. FY 2007 current services resources for this initiative are 6 positions, 3 FTE and \$9,900,000; total FY 2007 resources are \$34,900,000.</p>			
Total Program Increases.....	16	9	\$51,433
Total Program Changes, Justice Information Sharing Technology.....	16	9	\$51,433