

**DEPARTMENT OF JUSTICE  
OUTLAYS - 2005 TO 2007  
(Dollars in Thousands)**

APPROPRIATION	2005	2006	2007	OUTLAY SPENDOUT RATES				
				YR1	YR2	YR3	YR4	YR5
<b>GENERAL ADMINISTRATION</b>	<b>135,994</b>	<b>136,000</b>	<b>131,000</b>	89%	11%	0%	0%	0%
<b>JUSTICE INFORMATION SHARING TECHNOLOGY</b>	<b>25,292</b>	<b>113,000</b>	<b>169,000</b>	89%	11%	0%	0%	0%
<b>DETENTION TRUSTEE</b>	<b>1,015,887</b>	<b>1,148,000</b>	<b>1,306,000</b>	85%	15%	0%	0%	0%
<b>NARROWBAND COMMUNICATIONS</b>	<b>136,000</b>	<b>62,000</b>	<b>89,217</b>	70%	30%	0%	0%	0%
<b>COUNTERTERRORISM FUND</b>	<b>1,341</b>	<b>0</b>	<b>0</b>	75%	25%	0%	0%	0%
<b>ADMINISTRATIVE REVIEW &amp; APPEALS</b>	<b>198,828</b>	<b>210,423</b>	<b>228,229</b>	89%	11%	0%	0%	0%
<b>OFFICE OF THE INSPECTOR GENERAL</b>	<b>62,631</b>	<b>67,025</b>	<b>70,425</b>	94%	6%	0%	0%	0%
<b>WORKING CAPITAL FUND</b>	<b>132,000</b>	<b>0</b>	<b>0</b>	100%	0%	0%	0%	0%
<b>U.S. PAROLE COMMISSION</b>	<b>10,496</b>	<b>10,498</b>	<b>11,798</b>	86%	14%	0%	0%	0%
<b>NATIONAL SECURITY DIVISION</b>	<i>n/a</i>	<i>n/a</i>	<b>59,603</b>	89%	11%	0%	0%	0%
<b>GENERAL LEGAL ACTIVITIES</b>	<b>578,559</b>	<b>616,000</b>	<b>688,850</b>	87%	11%	2%	0%	0%
<b>VACCINE INJURY COMPENSATION TRUST FUND</b>	<b>[6,333]</b>	<b>[6,333]</b>	<b>[6,333]</b>	100%	0%	0%	0%	0%
<b>U.S. ATTORNEYS</b>	<b>1,496,321</b>	<b>1,552,365</b>	<b>1,631,100</b>	88%	9%	3%	0%	0%
<b>FOREIGN CLAIMS SETTLEMENT COMM</b>	<b>1,039</b>	<b>1,186</b>	<b>1,523</b>	91%	8%	1%	0%	0%
<b>U.S. MARSHALS SERVICE (total)</b>	<b>747,269</b>	<b>766,162</b>	<b>829,109</b>					
<i>SALARIES &amp; EXPENSES</i>	751,932	771,930	820,926	90%	10%	0%	0%	0%
<i>CONSTRUCTION</i>	6,137	3,068	8,183	10%	40%	45%	5%	0%
<i>JUSTICE PRISONER AND ALIEN TRANSPORTATION SYSTEM</i>	-10,800	-8,836	0	90%	10%	0%	0%	0%
<b>COMMUNITY RELATIONS SERVICE</b>	<b>9,309</b>	<b>9,338</b>	<b>9,934</b>	85%	11%	2%	2%	0%
<b>ASSETS FORFEITURE FUND CURRENT BUDGET AUTHORITY</b>	<b>12,019</b>	<b>8,478</b>	<b>8,484</b>	40%	40%	20%	0%	0%
<b>INTERAGENCY CRIME &amp; DRUG ENFORCEMENT</b>	<b>643,659</b>	<b>501,161</b>	<b>650,535</b>	75%	25%	0%	0%	0%
<b>FEDERAL BUREAU OF INVESTIGATION</b>	<b>5,095,514</b>	<b>5,797,540</b>	<b>6,206,214</b>					
<i>SALARIES &amp; EXPENSES</i>	5,066,121	5,759,125	6,182,112	85%	11%	4%	0%	0%
<i>TELECOMMUNICATIONS CARRIER COMPLIANCE</i>	8,234	25,269	0	100%	0%	0%	0%	0%
<i>CONSTRUCTION</i>	21,159	13,146	24,102	10%	40%	45%	5%	0%
<b>DRUG ENFORCEMENT ADMINISTRATION</b>	<b>1,632,753</b>	<b>1,569,273</b>	<b>1,569,273</b>	75%	15%	10%	0%	0%
<b>BUREAU OF ALCOHOL, TOBACCO, FIREARMS &amp; EXPLOSIVES</b>	<b>859,869</b>	<b>848,833</b>	<b>888,125</b>	85%	11%	2%	2%	0%
<b>FEDERAL PRISON SYSTEM</b>	<b>4,844,466</b>	<b>4,771,030</b>	<b>4,995,116</b>					
<i>SALARIES &amp; EXPENSES</i>	4,547,598	4,559,064	4,775,361	85%	10%	5%	0%	0%
<i>BUILDINGS &amp; FACILITIES</i>	444,616	211,966	219,755	10%	40%	45%	5%	0%
<i>FEDERAL PRISON INDUSTRIES</i>	-150,158	0	0	100%	0%	0%	0%	0%
<i>COMMISSARY FUND</i>	2,410	0	0	100%	0%	0%	0%	0%

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<b>NATIONAL DRUG INTELLIGENCE CENTER</b>	<b>39,000</b>	<b>35,000</b>	<b>4,000</b>	89%	11%	0%	0%	0%
<b>OFFICE OF JUSTICE PROGRAMS (Total)</b>	<b>3,537,700</b>	<b>2,580,980</b>	<b>3,561,569</b>					
<i>JUSTICE ASSISTANCE</i>	400,236	195,920	1,195,650	22%	38%	35%	5%	0%
<i>JUVENILE JUSTICE PROGRAMS</i>	366,670	228,633	353,820	22%	38%	35%	5%	0%
<i>STATE and LOCAL LAW ENFORCEMENT ASSIST.</i>	1,555,402	950,131	1,120,354	22%	38%	35%	5%	0%
<i>WEED AND SEED</i>	50,051	34,304	61,552	22%	38%	35%	5%	0%
<i>COMMUNITY POLICING</i>	931,334	667,142	336,342	5%	20%	30%	38%	7%
<i>OFFICE ON VIOLENCE AGAINST WOMEN</i>	<b>234,007</b>	<b>504,850</b>	<b>493,851</b>	22%	38%	35%	5%	0%
<b>SUBTOTAL, DISCRETIONARY OUTLAYS</b>	<b>21,215,946</b>	<b>20,804,292</b>	<b>23,109,104</b>					
<b>FEES AND EXPENSES OF WITNESSES (Mandatory)</b>	<b>137,604</b>	<b>218,000</b>	<b>168,300</b>	70%	30%	0%	0%	0%
<b>PUBLIC SAFETY OFFICERS BENEFIT</b>	<b>51,356</b>	<b>75,430</b>	<b>0</b>	100%	0%	0%	0%	0%
<b>INDEPENDENT COUNSEL (PERM Indef)</b>	<b>2,726</b>	<b>3,500</b>	<b>3,500</b>	100%	0%	0%	0%	0%
<b>RADIATION EXPOSURE (Compensation Trust Fund-050) (Mandatory)</b>	<b>95,606</b>	<b>62,077</b>	<b>43,950</b>	60%	40%	0%	0%	0%
<b>SEPTEMBER 11TH VICTIMSs COMPENSATION FUND</b>	<b>12,398</b>	<b>0</b>	<b>0</b>	100%	0%	0%	0%	0%
<b>SUBTOTAL, MANDATORY OUTLAYS</b>	<b>299,690</b>	<b>359,007</b>	<b>215,750</b>					
<b>ANTITRUST</b>	<b>136,648</b>	<b>141,286</b>	<b>146,896</b>	82%	10%	8%	0%	0%
<b>U.S. TRUSTEES</b>	<b>176,395</b>	<b>188,500</b>	<b>231,499</b>	85%	10%	5%	0%	0%
<b>ASSETS FORFEITURE FUND (Perm Budget Auth)</b>	<b>451,956</b>	<b>329,174</b>	<b>318,638</b>	60%	40%	0%	0%	0%
<b>DIVERSION CONTROL FEE</b>	<b>126,278</b>	<b>184,844</b>	<b>196,027</b>	75%	15%	10%	0%	0%
<b>CRIME VICTIMSs FUND</b>	<b>605,164</b>	<b>612,384</b>	<b>678,472</b>	60%	30%	10%	0%	0%
<b>SUBTOTAL, FEE-FUNDED AND OTHER ACCOUNTS</b>	<b>1,496,441</b>	<b>1,456,188</b>	<b>1,571,532</b>					
<b>TOTAL, DEPARTMENT OF JUSTICE</b>	<b>23,012,077</b>	<b>22,619,487</b>	<b>24,896,386</b>					