

UNITED STATES TRUSTEE PROGRAM

(Dollars in Thousands)

	SALARIES AND EXPENSES		
	Pos.	FTE	Amount
2004 Obligations	1,198	0	\$168,913
2005 Appropriation (without Rescission)	1,198	0	173,602
2005 Rescission -- Reduction applied to DOJ (0.54%).....	0	0	0
2005 Rescission -- Government-wide reduction (0.80%).....	0	0	0
2005 Appropriation (with Rescission)	1,198	0	173,602
2006 Total Request.....	1,198	0	185,402
Change 2006 from 2005.....	0	0	11,800
Adjustments to Base			
Increases:			
2006 Pay Raise (2.3 Percent).....	0	0	2,042
Annualization of 2005 Pay Raise (3.5 Percent).....	0	0	903
FERS Agency Contribution Rate.....	0	0	378
Federal Health Insurance Premiums.....	0	0	547
Transportation Management Fees	0	0	33
Security Surcharge Cost Projection.....	0	0	16
GSA Rent	0	0	6,411
Lease Expirations.....	0	0	81
WCF Rate Increases	0	0	549
Electronic Case Filing/PACER Project.....	0	0	840
Subtotal Increases	0	0	11,800
Net Adjustments to Base	0	0	11,800
2006 Current Services.....	1,198	0	185,402
2006 Total Request.....	1,198	0	185,402
Change 2006 from 2005	0	0	11,800

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Comparison by activity and program	2005 Appropriation (w/ Rescission)			2006 Current Services			2006 Request			Program Improvements/Offsets		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
1. Administration of Cases	1,198	0	\$173,602	1,198	0	\$185,402	1,198	0	\$185,402	0	0	\$0
Reimbursable FTE		<u>1,190</u>			<u>1,190</u>			<u>1,190</u>				
Grand Total.....	1,198	1,190	173,602	1,198	1,190	185,402	1,198	1,190	185,402	0	0	0

The mission of the United States Trustee Program is to protect and preserve the integrity of the bankruptcy system of the United States by regulating the conduct of parties, ensuring compliance with applicable laws and procedures, bringing civil actions to address instances of abuse, securing the just, speedy, and economical resolution of bankruptcy cases, and identifying, evaluating, referring and supporting the prosecution of criminal bankruptcy violations.