

**U. S. Department of Justice  
Combining Statement of Budgetary Resources  
For the Fiscal Year Ended September 30, 2006**

Dollars in Thousands	AFF/SADF	WCF	OBDs	USMS	OJP	DEA	FBI	ATF	BOP	FPI	Combined
<b>Budgetary Resources</b>											
Unobligated Balance, Net, Brought Forward, October 1	\$ 278,978	\$ 160,253	\$ 632,748	\$ 82,992	\$ 683,734	\$ 91,767	\$ 452,437	\$ 18,246	\$ 533,142	\$ 176,736	\$ 3,111,033
Recoveries of Prior Year Unpaid Obligations	24,808	33,740	194,105	37,470	104,759	56,838	149,372	63,457	10,659	-	675,208
Budget Authority:											
Appropriations Received	1,273,744	-	6,011,628	811,915	3,923,599	1,859,091	5,897,045	947,613	4,993,761	-	25,718,396
Spending Authority from Offsetting Collections:											
Earned											
Collected	8,134	1,099,868	719,145	1,257,488	414,085	350,150	695,849	31,517	334,616	729,332	5,640,184
Change in Receivables from Federal Sources	338	62,606	93,638	(5,518)	2,863	16,317	23,132	17,674	(12,332)	(13,927)	184,791
Change in Unfilled Customer Orders											
Advance Received	-	-	29,998	4,745	(96,596)	1	15,151	-	(955)	75,215	27,559
Without Advance from Federal Sources	930	(12,177)	(2,415)	3,799	2,535	19,840	112,547	1,536	-	-	126,595
Subtotal Budget Authority	1,283,146	1,150,297	6,851,994	2,072,429	4,246,486	2,245,399	6,743,724	998,340	5,315,090	790,620	31,697,525
Nonexpenditure Transfers, Net, Anticipated and Actual	-	122,374	47,458	292,349	(48)	(12,871)	(78,727)	(3,469)	(3,744)	-	363,322
Temporarily not Available Pursuant to Public Law	(102,274)	-	-	-	(1,333,458)	18,698	-	-	-	-	(1,417,034)
Permanently not Available	-	(2,500)	(173,939)	(10,242)	(144,484)	(21,540)	(98,646)	(11,796)	(63,837)	-	(526,984)
<b>Total Budgetary Resources</b>	<b>\$ 1,484,658</b>	<b>\$ 1,464,164</b>	<b>\$ 7,552,366</b>	<b>\$ 2,474,998</b>	<b>\$ 3,556,989</b>	<b>\$ 2,378,291</b>	<b>\$ 7,168,160</b>	<b>\$ 1,064,778</b>	<b>\$ 5,791,310</b>	<b>\$ 967,356</b>	<b>\$ 33,903,070</b>
<b>Status of Budgetary Resources</b>											
Obligations Incurred											
Direct	\$ 1,057,924	\$ -	\$ 5,865,098	\$ 1,127,153	\$ 2,601,143	\$ 1,912,626	\$ 5,744,303	\$ 978,085	\$ 5,282,516	\$ -	\$ 24,568,848
Reimbursable	1,481	1,200,688	1,061,558	1,261,585	379,220	384,620	825,727	56,757	33,942	850,798	6,056,376
Total Obligations Incurred (Notes 21)	1,059,405	1,200,688	6,926,656	2,388,738	2,980,363	2,297,246	6,570,030	1,034,842	5,316,458	850,798	30,625,224
Unobligated Balance - Available:											
Apportioned	28,152	156,642	417,416	68,039	574,048	66,579	468,003	17,645	386,014	-	2,182,538
Exempt from Apportionment	-	-	-	-	-	-	-	-	36,223	116,558	152,781
Total Unobligated Balance - Available	28,152	156,642	417,416	68,039	574,048	66,579	468,003	17,645	422,237	116,558	2,335,319
Unobligated Balance not Available	397,101	106,834	208,294	18,221	2,578	14,466	130,127	12,291	52,615	-	942,527
<b>Total Status of Budgetary Resources</b>	<b>\$ 1,484,658</b>	<b>\$ 1,464,164</b>	<b>\$ 7,552,366</b>	<b>\$ 2,474,998</b>	<b>\$ 3,556,989</b>	<b>\$ 2,378,291</b>	<b>\$ 7,168,160</b>	<b>\$ 1,064,778</b>	<b>\$ 5,791,310</b>	<b>\$ 967,356</b>	<b>\$ 33,903,070</b>

**U. S. Department of Justice  
Combining Statement of Budgetary Resources - Continued  
For the Fiscal Year Ended September 30, 2006**

Dollars in Thousands	AFF/SADF	WCF	OBDs	USMS	OJP	DEA	FBI	ATF	BOP	FPI	Combined
<b>Change in Obligated Balance</b>											
Obligated Balance, Net - Brought Forward, October 1											
Unpaid Obligations	\$ 174,645	\$ 368,259	\$ 3,054,385	\$ 447,846	\$ 4,943,260	\$ 509,807	\$ 1,402,110	\$ 201,268	\$ 884,102	\$ 205,021	\$ 12,190,703
Less: Uncollected Customer Payments from Federal Sources	7,733	207,242	314,456	187,083	22,492	104,708	283,964	31,086	22,491	47,765	1,229,020
Total Unpaid Obligated Balance, Net - Brought Forward, Octo	166,912	161,017	2,739,929	260,763	4,920,768	405,099	1,118,146	170,182	861,611	157,256	10,961,683
Obligations Incurred, Net	1,059,405	1,200,688	6,926,656	2,388,738	2,980,363	2,297,246	6,570,030	1,034,842	5,316,458	850,798	30,625,224
Less: Gross Outlays	629,213	1,100,329	6,708,118	2,298,717	3,539,846	2,282,941	6,395,832	973,816	5,428,867	760,166	30,117,845
Less: Recoveries of Prior Year Unpaid Obligations, Actua	24,808	33,740	194,105	37,470	104,759	56,838	149,372	63,457	10,659	-	675,208
Change in Uncollected Customer Payments from Federal Sources	(1,268)	(50,429)	(91,223)	1,719	(5,398)	(36,157)	(135,679)	(19,210)	12,332	13,927	(311,386)
Obligated Balance, Net - End of Period:											
Unpaid Obligations	580,029	434,878	3,078,816	500,397	4,279,018	467,273	1,426,936	198,836	761,034	295,653	12,022,870
Less: Uncollected Customer Payments from Federal Sources	9,001	257,671	405,677	185,364	27,890	140,864	419,643	50,295	10,159	33,838	1,540,402
Total Unpaid Obligated Balance, Net - End of Perio	571,028	177,207	2,673,139	315,033	4,251,128	326,409	1,007,293	148,541	750,875	261,815	10,482,468
<b>Outlays</b>											
Gross Outlays	\$ 629,213	\$ 1,100,329	\$ 6,708,118	\$ 2,298,717	\$ 3,539,846	\$ 2,282,941	\$ 6,395,832	\$ 973,816	\$ 5,428,867	\$ 760,166	\$ 30,117,845
Less: Offsetting Collections	8,134	1,099,868	749,143	1,262,233	317,488	350,152	711,000	31,517	333,661	804,548	5,667,744
Less: Distributed Offsetting Receipts	60,350	319,962	244,351	(4,636)	397	149,829	15,676	1,338	(929)	-	786,338
<b>Total Net Outlays (Note 21)</b>	<b>\$ 560,729</b>	<b>\$ (319,501)</b>	<b>\$ 5,714,624</b>	<b>\$ 1,041,120</b>	<b>\$ 3,221,961</b>	<b>\$ 1,782,960</b>	<b>\$ 5,669,156</b>	<b>\$ 940,961</b>	<b>\$ 5,096,135</b>	<b>\$ (44,382)</b>	<b>\$ 23,663,763</b>

**U. S. Department of Justice  
Combining Statement of Budgetary Resources  
For the Fiscal Year Ended September 30, 2005**

Dollars in Thousands	AFF/SADF	WCF	OBDs	USMS	OJP	DEA	FBI	ATF	BOP	FPI	Combined
<b>Budgetary Resources</b>											
Unobligated Balance, Net, Brought Forward, October 1	\$ 311,672	\$ 219,198	\$ 471,190	\$ 64,709	\$ 410,015	\$ 123,641	\$ 294,397	\$ 17,237	\$ 719,928	\$ 71,848	\$ 2,703,835
Recoveries of Prior Year Unpaid Obligations	23,940	22,483	228,995	22,310	128,464	110,400	120,463	66,447	12,371	-	735,873
Budget Authority:											
Appropriations Received	669,834	-	6,104,288	769,654	3,968,383	1,798,827	5,355,261	894,357	4,840,796	-	24,401,400
Spending Authority from Offsetting Collections:											
Earned											
Collected	247	1,026,407	907,483	1,146,659	397,900	381,882	775,180	42,807	319,186	840,723	5,838,474
Change in Receivables from Federal Sources	3,634	704	(47,180)	14,250	7,415	(36,110)	(76,162)	(6,871)	(11,291)	(23,455)	(175,066)
Change in Unfilled Customer Orders											
Advance Received	-	-	-	4,989	(62,750)	(59)	(3,891)	-	(461)	25,205	(36,967)
Without Advance from Federal Sources	(74)	41,665	(13,628)	16,820	4,668	(3,209)	15,262	6,556	-	-	68,060
Subtotal Budget Authority	673,641	1,068,776	6,950,963	1,952,372	4,315,616	2,141,331	6,065,650	936,849	5,148,230	842,473	30,095,901
Nonexpenditure Transfers, Net, Anticipated and Actual	-	95,957	72,459	257,497	(45,634)	3,846	(30,937)	(14,510)	(12,740)	-	325,938
Temporarily not Available Pursuant to Public Law	(102,092)	-	(110,056)	-	(1,307,352)	(2,003)	-	-	-	-	(1,521,503)
Permanently not Available	-	(60,000)	(190,500)	(11,682)	(75,329)	(22,109)	(136,539)	(12,950)	(64,523)	-	(573,632)
<b>Total Budgetary Resources (Note 23)</b>	<b>\$ 907,161</b>	<b>\$ 1,346,414</b>	<b>\$ 7,423,051</b>	<b>\$ 2,285,206</b>	<b>\$ 3,425,780</b>	<b>\$ 2,355,106</b>	<b>\$ 6,313,034</b>	<b>\$ 993,073</b>	<b>\$ 5,803,266</b>	<b>\$ 914,321</b>	<b>\$ 31,766,412</b>
<b>Status of Budgetary Resources</b>											
Obligations Incurred											
Direct	\$ 625,902	\$ -	\$ 5,944,348	\$ 1,017,151	\$ 2,419,835	\$ 1,928,825	\$ 5,175,148	\$ 929,684	\$ 5,226,045	\$ -	\$ 23,266,938
Reimbursable	2,281	1,186,161	845,955	1,185,063	322,211	334,514	685,449	45,143	44,079	737,585	5,388,441
Total Obligations Incurred (Notes 21)	628,183	1,186,161	6,790,303	2,202,214	2,742,046	2,263,339	5,860,597	974,827	5,270,124	737,585	28,655,379
Unobligated Balance - Available:											
Apportioned	170,953	157,190	395,840	73,094	633,631	71,442	347,367	12,132	459,726	-	2,321,375
Exempt from Apportionment	-	-	-	-	-	-	-	-	35,312	176,736	212,048
Total Unobligated Balance - Available	170,953	157,190	395,840	73,094	633,631	71,442	347,367	12,132	495,038	176,736	2,533,423
Unobligated Balance not Available	108,025	3,063	236,908	9,898	50,103	20,325	105,070	6,114	38,104	-	577,610
<b>Total Status of Budgetary Resources</b>	<b>\$ 907,161</b>	<b>\$ 1,346,414</b>	<b>\$ 7,423,051</b>	<b>\$ 2,285,206</b>	<b>\$ 3,425,780</b>	<b>\$ 2,355,106</b>	<b>\$ 6,313,034</b>	<b>\$ 993,073</b>	<b>\$ 5,803,266</b>	<b>\$ 914,321</b>	<b>\$ 31,766,412</b>

**U. S. Department of Justice**  
**Combining Statement of Budgetary Resources - Continued**  
**For the Fiscal Year Ended September 30, 2005**

Dollars in Thousands	AFF/SADF	WCF	OBDs	USMS	OJP	DEA	FBI	ATF	BOP	FPI	Combined
<b>Change in Obligated Balance</b>											
Obligated Balance, Net - Brought Forward, October 1											
Unpaid Obligations	\$ 179,938	\$ 336,590	\$ 2,950,875	\$ 460,044	\$ 6,215,620	\$ 497,722	\$ 1,551,408	\$ 200,248	\$ 939,699	\$ 183,206	\$ 13,515,350
Less: Uncollected Customer Payments from Federal Sources	4,173	164,872	375,264	156,013	10,409	144,028	344,864	31,400	33,782	71,220	1,336,025
Total Unpaid Obligated Balance, Net - Brought Forward, Octo	175,765	171,718	2,575,611	304,031	6,205,211	353,694	1,206,544	168,848	905,917	111,986	12,179,325
Obligations Incurred, Net	628,183	1,186,161	6,790,303	2,202,214	2,742,046	2,263,339	5,860,597	974,827	5,270,124	737,585	28,655,379
Less: Gross Outlays	609,535	1,132,010	6,979,710	2,192,103	3,364,031	2,140,853	5,889,430	907,428	5,313,350	715,771	29,244,221
Obligated Balance Transferred, Net:											
Actual Transfers, Unpaid Obligations	-	-	521,911	-	(521,911)	-	-	-	-	-	-
Actual Transfers, Uncollected Customer Payments from Federal Sources	-	-	-	-	-	-	-	-	-	-	-
Total Unpaid Obligated Balance Transferred, Net	-	-	521,911	-	(521,911)	-	-	-	-	-	-
Less: Recoveries of Prior Year Unpaid Obligations, Actual	23,940	22,483	228,995	22,310	128,464	110,400	120,463	66,447	12,371	-	735,873
Change in Uncollected Customer Payments from Federal Sources	(3,560)	(42,369)	60,809	(31,070)	(12,083)	39,320	60,898	315	11,291	23,455	107,006
Obligated Balance, Net - End of Period:											
Unpaid Obligations	174,645	368,259	3,054,385	447,846	4,943,260	509,807	1,402,110	201,268	884,102	205,021	12,190,703
Less: Uncollected Customer Payments from Federal Sources	7,733	207,242	314,456	187,083	22,492	104,708	283,964	31,086	22,491	47,765	1,229,020
Total Unpaid Obligated Balance, Net - End of Period	166,912	161,017	2,739,929	260,763	4,920,768	405,099	1,118,146	170,182	861,611	157,256	10,961,683
<b>Outlays</b>											
Gross Outlays	\$ 609,535	\$ 1,132,010	\$ 6,979,710	\$ 2,192,103	\$ 3,364,031	\$ 2,140,853	\$ 5,889,430	\$ 907,428	\$ 5,313,350	\$ 715,771	\$ 29,244,221
Less: Offsetting Collections	247	1,026,407	907,483	1,151,648	335,150	381,823	771,289	42,807	318,725	865,929	5,801,508
Less: Distributed Offsetting Receipts	29,078	-	280,151	-	-	137,914	-	-	-	-	447,143
<b>Total Net Outlays (Note 21)</b>	<b>\$ 580,210</b>	<b>\$ 105,603</b>	<b>\$ 5,792,076</b>	<b>\$ 1,040,455</b>	<b>\$ 3,028,881</b>	<b>\$ 1,621,116</b>	<b>\$ 5,118,141</b>	<b>\$ 864,621</b>	<b>\$ 4,994,625</b>	<b>\$ (150,158)</b>	<b>\$ 22,995,570</b>