

U. S. Department of Justice
Consolidated Statements of Net Cost
For the Fiscal Years Ended September 30, 2006 and 2005

Dollars in Thousands

	FY	Gross Costs			Less: Earned Revenues			Net Cost of Operations (Note 19)
		Intra-governmental	With the Public	Total	Intra-governmental	With the Public	Total	
Goal 1	2006	\$ 1,014,604	\$ 2,683,619	\$ 3,698,223	\$ 224,556	\$ 26,602	\$ 251,158	\$ 3,447,065
	2005	\$ 860,458	\$ 2,332,650	\$ 3,193,108	\$ 229,336	\$ 20,157	\$ 249,493	\$ 2,943,615
Goal 2	2006	2,757,753	6,866,468	9,624,221	519,721	464,613	984,334	8,639,887
	2005	2,797,711	6,816,300	9,614,011	673,865	350,978	1,024,843	8,589,168
Goal 3	2006	259,156	4,721,527	4,980,683	135,309	118,011	253,320	4,727,363
	2005	372,618	4,930,013	5,302,631	139,041	112,353	251,394	5,051,237
Goal 4	2006	1,632,265	7,548,616	9,180,881	801,658	400,861	1,202,519	7,978,362
	2005	1,578,581	7,318,663	8,897,244	848,074	349,012	1,197,086	7,700,158
Total	2006	\$ 5,663,778	\$ 21,820,230	\$ 27,484,008	\$ 1,681,244	\$ 1,010,087	\$ 2,691,331	\$ 24,792,677
	2005	\$ 5,609,368	\$ 21,397,626	\$ 27,006,994	\$ 1,890,316	\$ 832,500	\$ 2,722,816	\$ 24,284,178

Goal 1: Prevent Terrorism and Promote the Nation's Security

Goal 2: Enforce Federal Laws and Represent the Rights and Interests of the American People

Goal 3: Assist State, Local, and Tribal Efforts to Prevent or Reduce Crime and Violence

Goal 4: Ensure the Fair and Efficient Operation of the Federal Justice System

The accompanying notes are an integral part of these financial statements.