

Congressional Submission

FOREIGN CLAIMS SETTLEMENT COMMISSION

U.S. Department of Justice

FY 2010 PERFORMANCE BUDGET

Table of Contents

	Page No.
I. Overview	1
II. Summary of Program Changes	4
III. Appropriations Language and Analysis of Appropriations Language	5
IV. Decision Unit Justification	
A. Foreign Claims	
1. Program Description	6
2. Performance Tables	8
3. Performance, Resources, and Strategies	10
V. E-Gov Initiatives	11
VI. Exhibits.....	12
A. Organizational Chart.....	
B. Summary of Requirements	
C. Program Increases by Decision Unit.....	
D. Resources by DOJ Strategic Goal/Objective	
E. Justification for Base Adjustments	
F. Crosswalk of 2008 Availability	
G. Crosswalk of 2009 Availability	
H. Summary of Reimbursable Resources	NA
I. Detail of Permanent Positions by Category	
J. Financial Analysis of Program Increases/Offsets	
K. Summary of Requirements by Grade.....	
L. Summary of Requirements by Object Class	
M. Status of Congressionally Requested Studies, Reports, and Evaluations ...	NA

I. Overview for the Foreign Claims Settlement Commission

The principal mission of the Foreign Claims Settlement Commission is to adjudicate claims of U.S. nationals against foreign governments, exercising jurisdiction conferred by the International Claims Settlement Act of 1949, as amended, and other authorizing legislation. The Commission is requesting a total of 11 permanent positions, 11 FTE, and \$2,117,000 for FY 2010.

Beginning in FY 2007, electronic copies of the Department of Justice's congressional budget justifications and Capital Asset Plan and Business Case exhibits can be viewed or downloaded from the Internet using the Internet address: <http://www.usdoj.gov/jmd/2009justification/>.

This request represents an increase of \$294,000 above the FY 2009 enacted level of \$1,823,000. This increased amount will enable the Commission to continue evaluating American claims against foreign governments under current claims programs as well as maintaining the decisions and records of past claims programs, and continue building and modernizing both current and past claims programs records by creating and updating databases.

To date, the Commission has administered and completed 45 international and war-related claims programs involving claims against 18 countries: Yugoslavia, Panama, Bulgaria, Hungary, Romania, Italy, the former Soviet Union, the former Czechoslovakia, Poland, Cuba, China, the former German Democratic Republic, Vietnam, Ethiopia, Egypt, Iran, Albania, and the Federal Republic of Germany.

The Commission consists of a Chairman and two part-time Commissioners, who are appointed by the President with the advice and consent of the Senate. The Chairman and the part-time Commissioners receive compensation at the Executive Level V rate of pay for performance of official business of the Commission.

The operating expenses of the Commission ultimately are borne only partially, if at all, by the taxpayer. In virtually all instances, the legislation authorizing the adjudication of claims has provided for deduction of a percentage of the funds obtained from foreign governments for payment of the Commission's awards. This amount is deposited to the credit of miscellaneous receipts in the United States Treasury to defray the administrative expenses of conducting the claims programs.

2. Issues, Outcomes, and Strategies

In 2010, the Commission will administer a new program as the result of the President's Executive Order 13477 dated October 31, 2008, which implements the U.S.-Libya Claims Settlement Agreement of August 14, 2008, as well as the Libyan Claims Resolution Act (LCRA), passed by Congress and signed into law on August 4, 2008. Pursuant to this Agreement and the LCRA, the government of Libya paid \$1.5 billion to the United States in order to provide immediate and fair compensation to American nationals with terrorism-related claims against Libya. This program was referred to the Commission by the Department of State Legal Adviser's referral letters of December 11, 2008 and January 15, 2009 pursuant to 22 U.S.C. 1623 (a)(1)(c).

The Commission will continue to have authority under the International Claims Settlement Act of 1949, as amended, and the 1995 United States-Albanian claims settlement agreement, to make awards in any additional claims against Albania that are filed. In addition, when appropriate, the Commission will continue to reopen and reconsider claims it had previously denied, taking into account the modification of the Albanian claims settlement agreement effected in 2006.

The Commission will also research and respond to requests for information concerning properties expropriated by the Castro regime in Cuba, in support of the Department of State's continuing implementation of Title IV of the Cuban Liberty and Democratic Solidarity (LIBERTAD) Act of 1996 (the "Helms-Burton Act"). In this regard, the Commission is continuing to maintain and update a computerized database of some 13,000 records containing the specifics on all of the claims adjudicated in its Cuban Claims Program. This now enables the Commission to respond much more quickly and accurately to the State Department's information requests.

The Commission will continue to engage in preliminary planning for a possible future program involving claims against Iraq. The Commission also will provide, upon request, technical assistance to the Department of State in conducting any government-to-government claims settlement negotiations.

Under the War Claims Act of 1948, as amended, the Commission will continue to have authority to award compensation to any previously uncompensated American servicemen held as prisoners of war in Southeast Asia during the Vietnam conflict, or their survivors, for inadequate rations and inhumane treatment while in captivity.

In addition, the Commission will continue to furnish information contained in the records pertaining to the 45 completed international and war-related claims programs it has conducted, as requested by claimants, their heirs, attorneys, researchers, and other members of the public. Upon request, it will also provide other U.S. agencies advice on policy determinations, preliminary planning, evaluation of pending claims legislation, and liaison with Congressional committees considering legislation intended to provide for adjudication of additional types or classes of claims.

3. Challenges

External Challenges

The Commission's external challenges include a workload that is dictated mostly by current and future claims programs enacted by Congress or referred to the Commission by the Department of State and by the number of claims filed. Its challenges are to assist U.S. nationals in filing and documenting their claims, and understanding the claims process, and to respond efficiently to all inquiries by the public, Congress, and other federal agencies about current and past programs.

Internal Challenges

The internal challenges the Commission faces include focusing the skills, expertise, and experience of its staff to assist U.S. nationals with claims against foreign governments as well as to provide technical assistance in this area to the Department of State and other federal entities upon request, while at the same time continuing its modernization effort by improving and updating the information in its databases and its Web page.

4. Performance Challenges

The Commission is an independent agency and its budget is fully integrated with its own priorities and corresponds best to the Department's Strategic Goal 2: Enforce Federal Laws and Represent the Rights and Interests of the American People.

5. Performance of Commercial Activities

The Commission has not completed and does not have an A-76 commercial activities study underway.

II. Summary of Program Changes

In 2010, the Commission will administer a new program as the result of the President's Executive Order 13477 dated October 31, 2008, which implements the U.S.-Libya Claims Settlement Agreement of August 14, 2008, as well as the Libyan Claims Resolution Act (LCRA), passed by Congress and signed into law on August 4, 2008. Pursuant to this Agreement and the LCRA, the government of Libya paid \$1.5 billion to the United States in order to provide immediate and fair compensation for American nationals with terrorism-related claims against Libya. This program was referred to the Commission by the Department of State Legal Adviser's referral letters of December 11, 2008 and January 15, 2009.

Item Name	Description				Page
		Pos.	FTE	Dollars (\$000)	
	Libya Claims Program			\$250	

III. Appropriation Language and Analysis of Appropriation Language

Appropriation Language

The 2010 budget estimates include proposed changes in the appropriation language listed below. New language is italicized and underlined, and language proposed for deletion is bracketed.

SALARIES AND EXPENSES, FOREIGN CLAIMS SETTLEMENT COMMISSION

For expenses necessary to carry out the activities of the Foreign Claims Settlement Commission, including services as authorized by 5 U.S.C. 3109, \$2,117,000..

Analysis of Appropriation Language

No substantive changes are proposed.

IV. Decision Unit Justification
A. Foreign Claims

Foreign Claims TOTAL	Perm. Pos.	FTE	Amount
2008 Enacted with Rescissions	11	11	\$1,606
2008 Supplementals			---
2008 Enacted w/Rescissions and Supplementals	11	11	\$1,606
2009 Enacted	11	11	\$1,823
Adjustments to Base and Technical Adjustments			\$294
2009 Current Services	11	11	\$2,117
2009 Program Increases			
2009 Request	11	11	\$2,117
Total Change 2009-2010	0	0	\$294

1. Program Description

The Commission has a single Decision Unit, and its mission is to protect the property rights of U.S. citizens abroad and promote the international rule of law through adjudication of claims brought by United States citizens against foreign governments.

The Commission pursues the following organizational goals:

- To adjudicate claims and award compensation to terrorism-related claims against Libya pursuant to the U.S.-Libya Claims Settlement Agreement as well as the Libyan Claims Resolution Act.
- To adjudicate claims and award compensation to any previously uncompensated U.S. claimants for property losses in Albania, to conduct outreach to inform American citizens who were unaware of its Albanian claims program, and to research and interpret Albanian property and inheritance law.
- To research and respond to requests for information concerning decisions in the Commission’s first and second Cuban Claims Programs in aid of the Department of State’s continuing implementation of the Cuban Liberty and Democratic Solidarity (LIBERTAD) Act of 1996 (the “Helms-Burton Act”).
- To prepare to adjudicate the outstanding claims of U.S. nationals against the Government of Iraq, upon enactment of authorizing legislation or referral to the Commission by the Secretary of State.
- Upon request, to assist the Department of State in negotiations for the settlement of claims against foreign governments, including, in particular, U.S. claims against Russia and the other original constituent republics of the former Soviet Union, which were adjudicated under Public Law 285, 84th Congress.
- To award compensation to any previously uncompensated American POWs held in Southeast Asia during the Vietnam conflict, or their survivors, for inadequate rations and inhumane treatment while in captivity, and to conduct outreach to make known the existence of the POW compensation program to persons previously unaware of it.

- To advise other agencies and Congress concerning potential future claims programs and to analyze and comment on pending legislation.
- To advise other agencies on policy determinations relating to the settlement of international claims.
- To assist the Department of the Treasury in making distributions on awards certified by the Commission.
- To provide executive departments and private attorneys with legal precedents issued by the Commission.
- To provide general information concerning past programs and to respond to requests about specific decisions the Commission has made on claims.
- To respond to FOIA requests from the public regarding claims programs.
- To maintain and continuously update a comprehensive database of pending and active claims programs to ensure it is accurate and useful to the public and other U.S. agencies.
- To maintain a Commission Web site that explains claims programs, with downloadable claims program instructions and claim forms as well as statistical information on past programs, general information on the Commission and how to contact the staff with questions.

PERFORMANCE AND RESOURCES TABLE

Decision Unit: Foreign Claims

DOJ Strategic Goal/Objective: Corresponds to Strategic Goal 2, Objective 2.5

WORKLOAD/ RESOURCES		Final Target		Actual		Projected		Changes		Requested (Total)	
		FY 2008		FY 2008		FY 2009 Enacted		Current Services Adjustments and FY 2010 Program Changes		FY 2010 Request	
Workload											
Total Costs and FTE (reimbursable FTE are included, but reimbursable costs are bracketed and not included in the total)		FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000
		11	\$1,606	11	\$1,536	11	\$1,823	0	\$294	11	\$2,117
TYPE/ STRATEGIC OBJECTIVE	PERFORMANCE	FY 2008		FY 2008		FY 2009 Enacted		Current Services Adjustments and FY 2010 Program Changes		FY 2010 Request	
Program Activity		FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000
	Adjudication of Claims	11	\$1,606	11	\$1,536	11	\$1,823	0	\$294	11	\$2,117
Performance Measure											
Efficiency Measure											
OUTCOME											

Data Definition, Validation, Verification, and Limitations: Use this section to discuss data terms, data sources, how the information is collected, how the information is verified, and data limitations to include how well the indicator measures performance in this area.

PERFORMANCE MEASURE TABLE

Decision Unit: Foreign Claims

Performance Report and Performance Plan Targets		FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008		FY 2009	FY 2010
		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Target	Actual	Traget	Target
Performance Measure		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Performance Measure		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Performance Measure		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Efficiency Measure		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
OUTCOME Measure		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

N/A = Data unavailable

3. Performance, Resources, and Strategies

The Commission is an independent agency and its budget is fully integrated with its own priorities and corresponds best to the Department's Strategic Goal 2: Enforce Federal Laws and Represent the Rights and Interests of the American People.

a. Performance Plan and Report for Outcomes

The Commission's activities are not presented in the Department's performance plans or reports. However, in addition to its principal function of adjudicating United States nationals' claims against foreign governments, the Commission provides continuing informational services to claimants (and, where applicable, their legal successors) with regard to the 45 completed international and war claims programs it has conducted. It also provides advice to other Federal agencies on policy determinations, preliminary planning, and evaluation of proposed legislation intended to authorize adjudication of claims of new categories of claimants, and liaison with congressional committees considering such legislation.

b. Strategies to Accomplish Outcomes

In 2010, the Commission will adjudicate claims against Libya under Executive Order 13477 which implements the U.S.-Libya Claims Settlement Agreement as well as the Libyan Claims Resolution Act.

Under the International Claims Settlement Act of 1949, as amended, and the 1995 U.S.-Albanian claims settlement agreement and the 2006 modification of that agreement, the Commission will continue to have authority to make awards in any additional claims against Albania that may be filed.

The Commission will also research and respond to requests for information concerning properties expropriated by the Castro regime in Cuba, in support of the Department of State's continuing implementation of Title IV of the Cuban Liberty and Democratic Solidarity (LIBERTAD) Act of 1996 (the "Helms-Burton Act"). In addition, the Commission will continue to engage in preliminary planning for a program involving claims against Iraq. The Commission also will provide, upon request, technical assistance to the Department of State in conducting government-to-government claims settlement negotiations.

Under the War Claims Act of 1948, as amended, the Commission will continue to have authority to award compensation to any previously uncompensated American servicemen held as prisoners of war in Southeast Asia during the Vietnam conflict, or their survivors, for inadequate rations and inhumane treatment while in captivity.

V. E-GOVERNMENT INITIATIVES

The E-Government initiatives serve citizens, business, and federal employees by delivering high quality services more efficiently at a lower price. The Department is in varying stages of implementing E-Government solutions and services including initiatives focused on integrating government wide transactions, processes, standards adoption, and consolidation of administrative systems that are necessary tools for agency administration, but are not core to DOJ's mission. To ensure that DOJ obtains value from the various initiatives, the Department actively participates in the governance bodies that direct the initiatives and we communicate regularly with the other federal agencies that are serving as the "Managing Partners" to ensure that the initiatives meet the needs of the Department and its customers. The Department believes that working with other agencies to implement common or consolidated solutions will help DOJ to reduce the funding requirements for administrative and public-facing systems, thereby allowing DOJ to focus more of its scarce resources on higher priority, mission related needs. DOJ's modest contributions to the Administration's E-Government projects will facilitate achievement of this objective.

A. Funding and Costs

The Department of Justice participates in the following E-Government initiatives and Lines of Business:

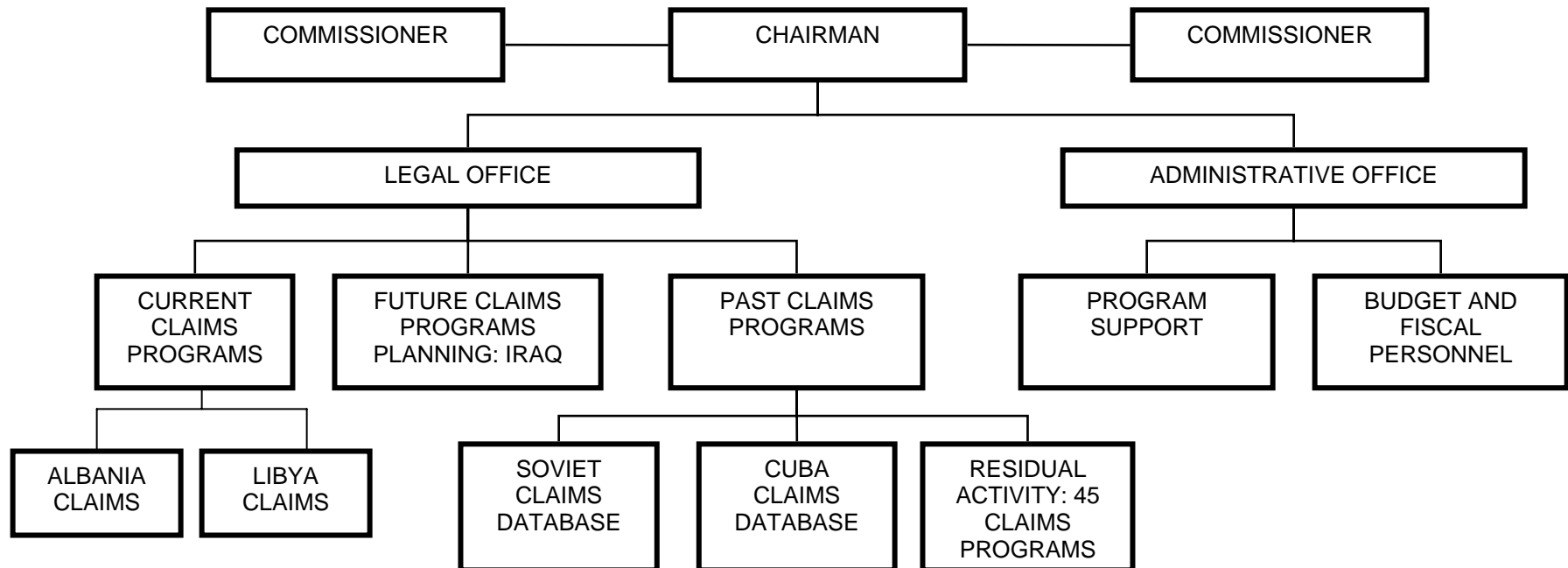
Business Gateway	E-Travel	Integrated Acquisition Environment	Case Management LoB
Disaster Assistance Improvement Plan	Federal Asset Sales	IAE - Loans & Grants - Dunn & Bradstreet	Geospatial LoB
Disaster Assist. Improvement Plan - Capacity Surge	Geospatial One-Stop	Financial Mgmt. Consolidated LoB	Budget Formulation and Execution LoB
E-Authentication	GovBenefits.gov	Human Resources LoB	IT Infrastructure LoB
E-Rulemaking	Grants.gov	Grants Management LoB	

The Department of Justice E-Government expenses – i.e. DOJ's share of e-Gov initiatives managed by other federal agencies – are paid for from the Department's Working Capital Fund. These costs, along with other internal E-Government related expenses (oversight and administrative expenses such as salaries, rent, etc.) are reimbursed by the components to the WCF. The Foreign Claims Settlement Commission's reimbursement amount is based on the anticipated or realized benefits from an e-Government initiative. As such, the Commission's E-Government reimbursement to the WCF is \$1,000 for FY2009. The anticipated Commission's e-Government reimbursement to WCF is \$1,000 for FY2010.

VI. EXHIBITS

A: Organizational Chart

FOREIGN CLAIMS SETTLEMENT COMMISSION



Approved by:


MAURICIO J. TAMARGO, CHAIRMAN

Date: March 1, 2009

B: Summary of Requirements

Summary of Requirements
 Foreign Claims Settlement Commission
 Salaries and Expenses
 (Dollars in Thousands)

	2010 Request		
	Perm. Pos.	FTE	Amount
2008 Enacted (with Rescissions, direct only)	11	11	1,606
2008 Supplementals			
Total 2008 Revised (with Rescissions)	11	11	1,606
2009 Enacted (with Rescissions, direct only)	11	11	1,823
2009 Supplementals			
Total 2009 Enacted (with Rescissions and Supplementals)	11	11	1,823
Technical Adjustments			
Restoration of 2009 Prior Year Unobligated Balance Rescission			
Adjustments to Base			
Increases:			
2010 pay raise (2.0%)			27
2009 pay raise annualization (3.9%)			13
Retirement			1
GSA Rent			2
WCF Increase			1
Subtotal Increases	0	0	44
Decreases:			
Non-recurrence of 2009 Supplemental	0	0	0
Subtotal Decreases	0	0	0
Total Adjustments to Base	0	0	44
Total Adjustments to Base and Technical Adjustments	0	0	44
2010 Current Services	11	11	1,867
Program Changes			
Increases			
Libya Claims Program			250
Subtotal Increases	0	0	250
Offsets			
Offset 1			
Offset 2			
Subtotal Offsets	0	0	0
Total Program Changes	0	0	250
2010 Total Request	11	11	\$2,117
2009 - 2010 Total Change	0	0	294

Summary of Requirements
Foreign Claims Settlement Commission
Salaries and Expenses
(Dollars in Thousands)

	2008 Appropriation Enacted w/Rescissions and Supplementals			2009 Enacted			2010 Adjustments to Base and Technical Adjustments			2010 Current Services			2010 Increases			2010 Request		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Estimates by budget activity																		
Decision Unit 1	11	11	1,606	11	11	1,823			44	11	11	1,867			250	11	11	2,117
Total	11	11	\$1,606	11	11	\$1,823	0	0	\$44	11	11	\$1,867	0	0	\$250	11	11	\$2,117
Reimbursable FTE		0			0			0			0			0			0	
Total FTE		11			11			0		11				0			11	
Total Comp. FTE		11			11			0		11				0			11	

C: Program Increases/Offsets By Decision Unit

FY 2010 Program Increases/Offsets By Decision Unit

Foreign Claims Settlement Commission

(Dollars in Thousands)

Program Increases	Location of Description by Decision Unit	Decision Unit 1				Total Increases
		Pos.	Agt./Atty.	FTE	Amount	
Increase 1	Libya Claims Program	0	0	0	250	250
Total Program Increases		0	0	0	\$250	\$250

D: Resources by DOJ Strategic Goal and Strategic Objective

**Resources by Department of Justice Strategic Goal/Objective
Foreign Claims Settlement Commission**
(Dollars in Thousands)

Strategic Goal and Strategic Objective	2008 Appropriation Enacted w/Rescissions and Supplementals		2009 Enacted		2010 Current Services		2010				2010 Request	
	Direct, Reimb. Other FTE	Direct Amount \$000s	Direct, Reimb. Other FTE	Direct Amount \$000s	Direct, Reimb. Other FTE	Direct Amount \$000s	Increases		Offsets		Direct, Reimb. Other FTE	Direct Amount \$000s
							Direct Amount \$000s	Other FTE	Direct Amount \$000s	Other FTE		
Goal 1: Prevent Terrorism and Promote the Nation's Security 1.1 Prevent, disrupt, and defeat terrorist operations before they occur 1.2 Strengthen partnerships to prevent, deter, and respond to terrorist incidents											0	0
Subtotal, Goal 1	0	0	0	0	0	0	0	0	0	0	0	0
Goal 2: Prevent Crime, Enforce Federal Laws and Represent the Rights and Interests of the American People 2.5 Combat public and corporate corruption, fraud, economic crime and cybercrime	11	1,606	11	1,823	11	1,867	0	250	0	0	11	2,117
Subtotal, Goal 2	11	1,606	11	1,823	11	1,867	0	250	0	0	11	2,117
Goal 3: Ensure the Fair and Efficient Administration of Justice 3.1 Protect judges, witnesses, and other participants in federal proceedings, and ensure the appearance of criminal defendants for judicial proceedings or confinement												
Subtotal, Goal 3	0	0	0	0	0	0	0	0	0	0	0	0
Goal 4: Ensure the Fair and Efficient Operation of the Federal Justice System 4.1 3.2: Drug Prevention and Treatment 3.3: Crime Victim Services											0	0
Subtotal, Goal 4	0	0	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	11	\$1,606	11	\$1,823	11	\$1,867	0	\$250	0	\$0	11	\$2,117

E. Justification for Base Adjustments

Justification for Base Adjustments Foreign Claims Settlement Commission

Increases

2010 pay raise. This request provides for a proposed 2.0 percent pay raise to be effective in January of 2010. This increase includes locality pay adjustments as well as the general pay raise. The amount requested, \$27,000, represents the pay amounts for 3/4 of the fiscal year plus appropriate benefits (\$ 22,000 for pay and \$5,000 for benefits).

Annualization of 2009 pay raise. This pay annualization represents first quarter amounts (October through December) of the 2009 pay increase of 3.9 percent included in the 2009 President's Budget. The amount requested \$13,000, represents the pay amounts for 1/4 of the fiscal year plus appropriate benefits (\$10,000 for pay and \$3,000 for benefits).

Retirement. Agency retirement contributions increase as employees under CSRS retire and are replaced by FERS employees. Based on U.S. Department of Justice Agency estimates, we project that the DOJ workforce will convert from CSRS to FERS at a rate of 3 percent per year. The requested increase of \$1,000 is necessary to meet our increased retirement obligations as a result of this conversion.

General Services Administration (GSA) Rent. GSA will continue to charge rental rates that approximate those charged to commercial tenants for equivalent space and related services. The requested increase of \$2,000 is required to meet our commitment to GSA. The costs associated with GSA rent were derived through the use of an automated system, which uses the latest inventory data, including rate increases to be effective in FY 2010 for each building currently occupied by Department of Justice components, as well as the costs of new space to be occupied. GSA provided data on the rate increases.

WCF Rate Increases. Components in the DC metropolitan area use and rely on the Department's Working Capital Fund (WCF) for support services including telecommunications services, computer services, finance services, as well as internet services. The WCF continues to invest in the infrastructure supporting the telecommunications services, computer services and internet services. Concurrently, several security initiatives are being implemented and additional resources are being directed to financial management in an effort to maintain a clean audit status. Funding of \$1,000 is required for this account.

F: Crosswalk of 2008 Availability

Crosswalk of 2008 Availability
 Foreign Claims Settlement Commission
 Salaries and Expenses
 (Dollars in Thousands)

Decision Unit	FY 2008 Enacted Without Rescissions			Rescissions			Supplementals			Reprogrammings / Transfers			Carryover/ Recoveries			2008 Availability		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Foreign Claims	11	11	1,606	0	0	0	0	0	0	0	0	0	0	0	0	11	11	1,606
TOTAL	11	11	\$1,606	0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0	11	11	\$1,606
Total FTE		11		0	0	0	0	0	0	0	0	0	0	0	0		11	
Total Compensable FTE		11		0	0	\$0	0	0	\$0	0	0	\$0	0	0	\$0		11	

G: Crosswalk of 2009 Availability

Crosswalk of 2009 Availability
 Foreign Claims Settlement Commission
 Salaries and Expenses
 (Dollars in Thousands)

Decision Unit	FY 2009 Enacted			Rescissions			Supplementals			Reprogrammings / Transfers			Carryover/ Recoveries			2009 Availability		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Foreign Claims	11	11	1,823	0	0	0	0	0	0	0	0	0	0	0	0	11	11	1,823
TOTAL	11	11	1,823	0	0	0	0	0	0	0	0	0	0	0	0	11	11	\$1,823
Reimbursable FTE																		0
Total FTE	11	11	1,823	0	0	0	0	0	0	0	0	0	0	0	0	11	11	1,823
Other FTE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LEAP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Overtime	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Compensable FTE	11	11	1,823	0	0	0	0	0	0	0	0	0	0	0	0	11	11	1,823

I: Detail of Permanent Positions by Category

Detail of Permanent Positions by Category Foreign Claims Settlement Commission Salaries and Expenses

Category	w/Rescissions and Supplementals	2009 Enacted		2010 Request					
	Total Authorized	Total Authorized	Total Reimbursable	ATBs	Program Increases	Program Offsets	Program Decreases	Total Pr. Changes	Total Authorized
Intelligence Series (132)	0	0	0	0	0	0	0	0	0
Personnel Management (200-299)	0	0	0	0	0	0	0	0	0
Clerical and Office Services (300-399)	5	5	0	0	0	0	0	0	5
Accounting and Budget (500-599)	1	1	0	0	0	0	0	0	1
Attorneys (905)	4	4	0	0	0	0	0	0	4
Paralegals / Other Law (900-998)	1	1	0	0	0	0	0	0	1
Information & Arts (1000-1099)	0	0	0	0	0	0	0	0	0
Business & Industry (1100-1199)	0	0	0	0	0	0	0	0	0
Library (1400-1499)	0	0	0	0	0	0	0	0	0
Equipment/Facilities Services (1600-1699)	0	0	0	0	0	0	0	0	0
Miscellaneous Inspectors Series (1802)	0	0	0	0	0	0	0	0	0
Criminal Investigative Series (1811)	0	0	0	0	0	0	0	0	0
Supply Services (2000-2099)	0	0	0	0	0	0	0	0	0
Motor Vehicle Operations (5703)	0	0	0	0	0	0	0	0	0
Information Technology Mgmt (2210)	0	0	0	0	0	0	0	0	0
Security Specialists (080)	0	0	0	0	0	0	0	0	0
Miscellaneous Operations (010-099)	0	0	0	0	0	0	0	0	0
Total	11	11	0	0	0	0	0	0	11
Headquarters (Washington, D.C.)	11	11	0	0	0	0	0	0	11
Total	11	11	0	0	0	0	0	0	11

J: Financial Analysis of Program Changes

Financial Analysis of Program Changes

Foreign Claims Settlement Commission

Salaries and Expenses

(Dollars in Thousands)

Grades:	Decision Unit 1						Program Changes	
	Inc. 1		Inc. 2		Offset		Pos.	Amount
	Pos.	Amount	Pos.	Amount	Pos.	Amount		
SES		0		0		0	0	0
GS-15		0		0		0	0	0
GS-14		0		0		0	0	0
GS-13		0		0		0	0	0
GS-12		146		0		0	0	146
GS-11		0		0		0	0	0
GS-10		0		0		0	0	0
GS-9		54		0		0	0	54
GS-8		0		0		0	0	0
GS-7		0		0		0	0	0
GS-5		0		0		0	0	0
Total positions & annual amount		200		0		0	0	200
Lapse (-)		0		0		0	0	0
Other personnel compensation		0		0		0	0	0
Total FTE & personnel compensation		200		0		0	0	200
Personnel benefits		50		0		0	0	50
Travel and transportation of persons		0		0		0	0	0
Transportation of things		0		0		0	0	0
GSA rent		0		0		0	0	0
Communication, rents, and utilities		0		0		0	0	0
Printing		0		0		0	0	0
Advisory and assistance services		0		0		0	0	0
Other services		0		0		0	0	0
Purchases of goods & services from Government accounts		0		0		0	0	0
Research and development contracts		0		0		0	0	0
Operation and maintenance of equipment		0		0		0	0	0
Supplies and materials		0		0		0	0	0
Equipment		0		0		0	0	0
Total, 2010 program changes requested		0	\$250	0	\$0	0	\$0	\$250

K: Summary of Requirements by Grade

Summary of Requirements by Grade

Foreign Claims Settlement Commission

Salaries and Expenses

Grades and Salary Ranges	2008 Enacted w/Rescissions and Supplementals		2009 Enacted		2010 Request		Increase/Decrease	
	Pos.	Amount	Pos.	Amount	Pos.	Amount	Pos.	Amount
EX V - \$143,500	2		2		2		0	
GS-15, \$120,830 - 153,200	2		2		2		0	
GS-14, \$102,721 - 133,543							0	
GS-13, \$86,927 - 113,007	2		2		2		0	
GS-12, \$73,100 - 95,026	2		2		2		0	
GS-11, \$60,989 - 79,280	2		2		2		0	
GS-10, \$55,512 - 72,164							0	
GS-9, \$50,408 - 65,531	1		1		1		0	
GS-8, \$45,639 - 59,333							0	
GS-7, \$41,210 - 53,574							0	
GS-6, \$37,084 - 48,207							0	
GS-5, \$33,269 - 43,251							0	
GS-4, \$29,736 - 38,655							0	
GS-3, \$26,487 - 34,431							0	
GS-2, \$24,277 - 30,547							0	
GS-1, \$21,592 - 27,013							0	
Total, appropriated positions	11		11		11		0	
Average SES Salary		\$0		\$0		\$0		
Average GS Salary		\$76,182		\$78,544		\$80,272		
Average GS Grade		12		12		12		

L: Summary of Requirements by Object Class

Summary of Requirements by Object Class

Foreign Claims Settlement Commission

Salaries and Expenses

(Dollars in Thousands)

Object Classes	2008 Actuals		2009 Enacted		2010 Request		Increase/Decrease	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
11.1 Direct FTE & personnel compensation	7	747	9	956	9	1,188	0	232
11.3 Other than full-time permanent	2	33	2	76	2	76	0	0
11.5 Total, Other personnel compensation	0	0	0	0	0	0	0	0
<i>Overtime</i>	0	0	0	0	0	0	0	0
<i>Other Compensation</i>	0	0	0	0	0	0	0	0
11.8 Special personal services payments	0	0	0	0	0	0	0	0
Total	9	780	11	1,032	11	1,264	0	232
Other Object Classes:								
12.0 Personnel benefits		166		254		313		59
21.0 Travel and transportation of persons		19		18		18		0
22.0 Transportation of things		7		12		12		0
23.1 GSA rent		293		383		385		2
23.2 Moving/Lease Expirations/Contract Parking		0		0		0		0
23.3 Comm., util., & other misc. charges		25		37		37		0
24.0 Printing and reproduction		5		5		5		0
25.1 Advisory and assistance services		0		0		0		0
25.2 Other services		161		38		39		1
25.3 Purchases of goods & services from Government accounts (Antennas, DHS Sec. Etc..)		26		26		26		0
25.4 Operation and maintenance of facilities		0		0		0		0
25.5 Research and development contracts		0		0		0		0
25.7 Operation and maintenance of equipment		0		0		0		0
26.0 Supplies and materials		54		12		12		0
31.0 Equipment		0		6		6		0
Total obligations		\$1,536		\$1,823		\$2,117		\$294
Unobligated balance, start of year		0		0		0		0
Unobligated balance, end of year		0		0		0		0
Recoveries of prior year obligations		0		0		0		0
Total DIRECT requirements		1,536		1,823		2,117		\$297