

**SUMMARY**  
**GENERAL LEGAL ACTIVITIES**  
(Dollars in Thousands)

	OFFICE OF SOLICITOR GENERAL			TAX DIVISION			CRIMINAL DIVISION			CIVIL DIVISION		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
2008 Appropriation	48	49	\$9,883	634	573	\$92,781	744	750	\$148,979	1,338	1,253	\$250,114
2008 Supplemental	0	0	0	0	0	0	0	0	1,648	0	0	0
<b>2008 Enacted</b>	<b>48</b>	<b>49</b>	<b>9,883</b>	<b>634</b>	<b>573</b>	<b>92,781</b>	<b>744</b>	<b>750</b>	<b>150,627</b>	<b>1,338</b>	<b>1,253</b>	<b>250,114</b>
<b>2009 Enacted</b>	<b>48</b>	<b>49</b>	<b>10,440</b>	<b>621</b>	<b>573</b>	<b>101,016</b>	<b>746</b>	<b>751</b>	<b>164,061</b>	<b>1,338</b>	<b>1,313</b>	<b>270,431</b>
<b>2010 Request</b>	<b>48</b>	<b>49</b>	<b>10,809</b>	<b>639</b>	<b>582</b>	<b>105,877</b>	<b>768</b>	<b>765</b>	<b>176,861</b>	<b>1,475</b>	<b>1,350</b>	<b>287,758</b>
<b>Change 2010 from 2009 Enacted</b>	<b>0</b>	<b>0</b>	<b>369</b>	<b>18</b>	<b>9</b>	<b>4,861</b>	<b>22</b>	<b>14</b>	<b>12,800</b>	<b>137</b>	<b>37</b>	<b>17,327</b>
Adjustments to Base												
Increases:												
Pay and Benefits	0	0	342	0	0	1,690	0	1	2,765	0	0	4,453
Domestic Rent and Facilities	0	0	18	0	0	235	0	0	3,315	0	0	974
Other Adjustments	0	0	9	0	0	27	0	0	123	0	0	131
Foreign Expenses	0	0	0	0	0	0	0	0	2,167	0	0	9
Prison and Detention	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal Increases	0	0	369	0	0	1,952	0	1	8,370	0	0	5,567
<b>Total Adjustments to Base</b>	<b>0</b>	<b>0</b>	<b>369</b>	<b>0</b>	<b>0</b>	<b>1,952</b>	<b>0</b>	<b>1</b>	<b>8,370</b>	<b>0</b>	<b>0</b>	<b>5,567</b>
<b>2010 Current Services</b>	<b>48</b>	<b>49</b>	<b>10,809</b>	<b>621</b>	<b>573</b>	<b>102,968</b>	<b>746</b>	<b>752</b>	<b>172,431</b>	<b>1,338</b>	<b>1,313</b>	<b>275,998</b>
Program Changes												
Increases:												
TAX - Operation National Tax Defier	0	0	0	18	9	2,909	0	0	0	0	0	0
CRM - Improving Immigration and Southwest Border Enforcement	0	0	0	0	0	0	1	1	122	0	0	0
CRM - Combating Financial Fraud and Protecting the Federal Fisc	0	0	0	0	0	0	7	5	1,808	0	0	0
CRM - Supplemental to Base Funding	0	0	0	0	0	0	14	7	2,500	0	0	0
CIV - Combating Financial Fraud and Protecting the Federal Fisc	0	0	0	0	0	0	0	0	0	118	28	10,000
CIV - Immigration Litigation	0	0	0	0	0	0	0	0	0	19	9	1,760
ENRD-Tribal Trust	0	0	0	0	0	0	0	0	0	0	0	0
ENRD - Protecting America's Health; Clean Air and Water	0	0	0	0	0	0	0	0	0	0	0	0
ENRD - Vigorously Prosecuting Environmental Laws	0	0	0	0	0	0	0	0	0	0	0	0
CRTS - 2010 Census Infrastructure	0	0	0	0	0	0	0	0	0	0	0	0
CRTS - Enhanced Fair Housing and Fair Lending Enforcement	0	0	0	0	0	0	0	0	0	0	0	0
CRTS - Human Trafficking	0	0	0	0	0	0	0	0	0	0	0	0
CRTS - Civil Rights for Institutionalized Persons Act Enforcement	0	0	0	0	0	0	0	0	0	0	0	0
CRTS - Project Civic Access	0	0	0	0	0	0	0	0	0	0	0	0
CRTS - Restore Eroded Civil Rights Program Levels	0	0	0	0	0	0	0	0	0	0	0	0
CRTS - Unsolved Civil Rights Era Crimes	0	0	0	0	0	0	0	0	0	0	0	0
IPOL - Interpol Stolen and Lost Travel Document	0	0	0	0	0	0	0	0	0	0	0	0
IPOL - Law Enforcement Information Sharing Phase II	0	0	0	0	0	0	0	0	0	0	0	0
IPOL - Project Vennlig	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal Increases	0	0	0	18	9	2,909	22	13	4,430	137	37	11,760
<b>Total Program Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>9</b>	<b>2,909</b>	<b>22</b>	<b>13</b>	<b>4,430</b>	<b>137</b>	<b>37</b>	<b>11,760</b>
<b>2010 Request</b>	<b>48</b>	<b>49</b>	<b>10,809</b>	<b>639</b>	<b>582</b>	<b>105,877</b>	<b>768</b>	<b>765</b>	<b>176,861</b>	<b>1,475</b>	<b>1,350</b>	<b>287,758</b>
<b>Change 2010 from 2009 Enacted</b>	<b>0</b>	<b>0</b>	<b>369</b>	<b>18</b>	<b>9</b>	<b>4,861</b>	<b>22</b>	<b>14</b>	<b>12,800</b>	<b>137</b>	<b>37</b>	<b>17,327</b>

**SUMMARY**  
**GENERAL LEGAL ACTIVITIES**  
(Dollars in Thousands)

	ENVIRONMENT & NATURAL RESOURCES DIVISION			OFFICE OF LEGAL COUNSEL			CIVIL RIGHTS DIVISION			INTERPOL		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
2008 Appropriation	445	495	\$99,365	37	37	\$6,184	713	715	\$114,450	63	65	\$23,252
2008 Supplemental (if applicable)	0	0	0	0	0	0	0	0	0	0	0	0
<b>2008 Enacted</b>	<b>445</b>	<b>495</b>	<b>99,365</b>	<b>37</b>	<b>37</b>	<b>6,184</b>	<b>713</b>	<b>715</b>	<b>114,450</b>	<b>63</b>	<b>65</b>	<b>23,252</b>
<b>2009 Enacted</b>	<b>445</b>	<b>499</b>	<b>103,093</b>	<b>37</b>	<b>37</b>	<b>6,693</b>	<b>713</b>	<b>715</b>	<b>123,151</b>	<b>63</b>	<b>65</b>	<b>24,548</b>
<b>2010 Request</b>	<b>459</b>	<b>507</b>	<b>109,785</b>	<b>37</b>	<b>37</b>	<b>7,665</b>	<b>815</b>	<b>766</b>	<b>145,449</b>	<b>77</b>	<b>73</b>	<b>30,091</b>
<b>Change 2010 from 2009 Enacted</b>	<b>14</b>	<b>8</b>	<b>6,692</b>	<b>0</b>	<b>0</b>	<b>972</b>	<b>102</b>	<b>51</b>	<b>22,298</b>	<b>14</b>	<b>8</b>	<b>5,543</b>
Adjustments to Base												
Increases:												
Pay and Benefits	0	0	2,298	0	0	952	0	0	2,160	0	0	361
Domestic Rent and Facilities	0	0	155	0	0	15	0	0	4,354	0	0	2,186
Other Adjustments	0	0	39	0	0	5	0	0	61	0	0	7
Foreign Expenses	0	0	0	0	0	0	0	0	0	0	0	773
Prison and Detention	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal Increases	0	0	2,492	0	0	972	0	0	6,575	0	0	3,327
<b>Total Adjustments to Base</b>	<b>0</b>	<b>0</b>	<b>2,492</b>	<b>0</b>	<b>0</b>	<b>972</b>	<b>0</b>	<b>0</b>	<b>6,575</b>	<b>0</b>	<b>0</b>	<b>3,327</b>
<b>2010 Current Services</b>	<b>445</b>	<b>499</b>	<b>105,585</b>	<b>37</b>	<b>37</b>	<b>7,665</b>	<b>713</b>	<b>715</b>	<b>129,726</b>	<b>63</b>	<b>65</b>	<b>27,875</b>
Program Changes												
Increases:												
TAX - Operation National Tax Defier	0	0	0	0	0	0	0	0	0	0	0	0
CRM - Improving Immigration and Southwest Border Enforcement	0	0	0	0	0	0	0	0	0	0	0	0
CRM - Combating Financial Fraud and Protecting the Federal Fisc	0	0	0	0	0	0	0	0	0	0	0	0
CRM - Supplemental to Base Funding	0	0	0	0	0	0	0	0	0	0	0	0
CIV - Combating Financial Fraud and Protecting the Federal Fisc	0	0	0	0	0	0	0	0	0	0	0	0
CIV - Immigration Litigation	0	0	0	0	0	0	0	0	0	0	0	0
ENRD-Tribal Trust	10	5	3,300	0	0	0	0	0	0	0	0	0
ENRD - Protecting America's Health; Clean Air and Water	3	2	650	0	0	0	0	0	0	0	0	0
ENRD - Vigorously Prosecuting Environmental Laws	1	1	250	0	0	0	0	0	0	0	0	0
CRTS - 2010 Census Infrastructure	0	0	0	0	0	0	0	0	1,704	0	0	0
CRTS - Enhanced Fair Housing and Fair Lending Enforcement	0	0	0	0	0	0	6	3	1,254	0	0	0
CRTS - Human Trafficking	0	0	0	0	0	0	20	10	2,300	0	0	0
CRTS - Civil Rights for Institutionalized Persons Act Enforcement	0	0	0	0	0	0	0	0	1,000	0	0	0
CRTS - Project Civic Access	0	0	0	0	0	0	12	6	1,787	0	0	0
CRTS - Restore Eroded Civil Rights Program Levels	0	0	0	0	0	0	55	27	6,033	0	0	0
CRTS - Unsolved Civil Rights Era Crimes	0	0	0	0	0	0	9	5	1,645	0	0	0
IPOL- Interpol Stolen and Lost Travel Document	0	0	0	0	0	0	0	0	0	9	5	692
IPOL- Law Enforcement Information Sharing Phase II	0	0	0	0	0	0	0	0	0	2	1	1,296
IPOL- Project Vennlig	0	0	0	0	0	0	0	0	0	3	2	228
Subtotal Increases	14	8	4,200	0	0	0	102	51	15,723	14	8	2,216
<b>Total Program Changes</b>	<b>14</b>	<b>8</b>	<b>4,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>102</b>	<b>51</b>	<b>15,723</b>	<b>14</b>	<b>8</b>	<b>2,216</b>
<b>2010 Request</b>	<b>459</b>	<b>507</b>	<b>109,785</b>	<b>37</b>	<b>37</b>	<b>7,665</b>	<b>815</b>	<b>766</b>	<b>145,449</b>	<b>77</b>	<b>73</b>	<b>30,091</b>
<b>Change 2010 from 2009 Enacted</b>	<b>14</b>	<b>8</b>	<b>6,692</b>	<b>0</b>	<b>0</b>	<b>972</b>	<b>102</b>	<b>51</b>	<b>22,298</b>	<b>14</b>	<b>8</b>	<b>5,543</b>

**SUMMARY**  
**GENERAL LEGAL ACTIVITIES**  
(Dollars in Thousands)

	OFFICE OF DISPUTE RESOLUTION			LEGAL ACTIVITIES OFFICE AUTOMATION			TOTAL, GENERAL LEGAL ACTIVITIES		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
2008 Appropriation	3	3	\$541	0	0	\$0	4,025	3,940	\$745,549
2008 Supplemental (if applicable)	0	0	0	0	0	0	0	0	1,648
<b>2008 Enacted</b>	<b>3</b>	<b>3</b>	<b>541</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,025</b>	<b>3,940</b>	<b>747,197</b>
2009 Appropriation	3	3	574	0	0	0	4,014	4,005	804,007
<b>2009 Enacted</b>	<b>3</b>	<b>3</b>	<b>574</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,014</b>	<b>4,005</b>	<b>804,007</b>
<b>2010 Request</b>	<b>3</b>	<b>3</b>	<b>802</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,321</b>	<b>4,132</b>	<b>875,097</b>
<b>Change 2010 from 2009 Enacted</b>	<b>0</b>	<b>0</b>	<b>228</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>307</b>	<b>127</b>	<b>71,090</b>
Adjustments to Base									
Increases:									
Pay and Benefits	0	0	221	0	0	0	0	1	15,242
Domestic Rent and Facilities	0	0	1	0	0	0	0	0	11,253
Other Adjustments	0	0	6	0	0	0	0	0	408
Foreign Expenses	0	0	0	0	0	0	0	0	2,949
Prison and Detention	0	0	0	0	0	0	0	0	0
Subtotal Increases	0	0	228	0	0	0	0	1	29,852
<b>Total Adjustments to Base</b>	<b>0</b>	<b>0</b>	<b>228</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>29,852</b>
<b>2010 Current Services</b>	<b>3</b>	<b>3</b>	<b>802</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,014</b>	<b>4,006</b>	<b>833,859</b>
Program Changes									
Increases:									
TAX - Operation National Tax Defier	0	0	0	0	0	0	18	9	2,909
CRM - Improving Immigration and Southwest Border Enforcement	0	0	0	0	0	0	1	1	122
CRM - Combating Financial Fraud and Protecting the Federal Fisc	0	0	0	0	0	0	7	5	1,808
CRM - Supplemental to Base Funding	0	0	0	0	0	0	14	7	2,500
CIV - Combating Financial Fraud and Protecting the Federal Fisc	0	0	0	0	0	0	118	28	10,000
CIV - Immigration Litigation	0	0	0	0	0	0	19	9	1,760
ENRD-Tribal Trust	0	0	0	0	0	0	10	5	3,300
ENRD - Protecting America's Health; Clean Air and Water	0	0	0	0	0	0	3	2	650
ENRD - Vigorously Prosecuting Environmental Laws	0	0	0	0	0	0	1	1	250
ENRD - Protecting America's Health; Clean Air and Water	0	0	0	0	0	0	0	0	1,704
ENRD - Vigorously Prosecuting Environmental Laws	0	0	0	0	0	0	6	3	1,254
CRTS - Human Trafficking	0	0	0	0	0	0	20	10	2,300
CRTS - Civil Rights for Institutionalized Persons Act Enforcement	0	0	0	0	0	0	0	0	1,000
CRTS - Project Civic Access	0	0	0	0	0	0	12	6	1,787
CRTS - Restore Eroded Civil Rights Program Levels	0	0	0	0	0	0	55	27	6,033
CRTS - Unsolved Civil Rights Era Crimes	0	0	0	0	0	0	9	5	1,645
IPOL- Interpol Stolen and Lost Travel Document	0	0	0	0	0	0	9	5	692
IPOL- Law Enforcement Information Sharing Phase II	0	0	0	0	0	0	2	1	1,296
IPOL- Project Vennlig	0	0	0	0	0	0	3	2	228
Subtotal Increases	0	0	0	0	0	0	307	126	41,238
<b>Total Program Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>307</b>	<b>126</b>	<b>41,238</b>
<b>2010 Request</b>	<b>3</b>	<b>3</b>	<b>802</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,321</b>	<b>4,132</b>	<b>875,097</b>
<b>Change 2010 from 2009 Enacted</b>	<b>0</b>	<b>0</b>	<b>228</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>307</b>	<b>127</b>	<b>71,090</b>

**SUMMARY  
GENERAL LEGAL ACTIVITIES  
SALARIES AND EXPENSES**

(Dollars in thousands)

Comparison by activity and program	2009 Enacted			2010 Current Services		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
1. Conduct of Supreme Court Proceedings and Review of Appellate Matters	48	49	\$10,440	48	49	\$10,809
2. General Tax Matters	621	573	101,016	621	573	102,968
3. Enforcing Federal Criminal Laws	746	751	164,061	746	752	172,431
4. Claims, Customs & General Civil Matters	1,338	1,313	270,431	1,338	1,313	275,998
5. Environment and Natural Resources	445	499	103,093	445	499	105,585
6. Legal Opinions	37	37	6,693	37	37	7,665
7. Civil Rights Division	713	715	123,151	713	715	129,726
8. Interpol - USNCB	63	65	24,548	63	65	27,875
9. Dispute Resolution	3	3	574	3	3	802
<b>Total</b>	<b>4,014</b>	<b>4,005</b>	<b>804,007</b>	<b>4,014</b>	<b>4,006</b>	<b>833,859</b>
Reimbursable FTE	0	386	0	0	380	0
<b>Grand Total</b>	<b>4,014</b>	<b>4,391</b>	<b>\$804,007</b>	<b>4,014</b>	<b>4,386</b>	<b>\$833,859</b>

Comparison by activity and program	Total Program Changes			2010 Request		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
1. Conduct of Supreme Court Proceedings and Review of Appellate Matters	0	0	\$0	48	49	\$10,809
2. General Tax Matters	18	9	2,909	639	582	105,877
3. Enforcing Federal Criminal Laws	22	13	4,430	768	765	176,861
4. Claims, Customs & General Civil Matters	137	37	11,760	1,475	1,350	287,758
5. Environment and Natural Resources	14	8	4,200	459	507	109,785
6. Legal Opinions	0	0	0	37	37	7,665
7. Civil Rights Division	102	51	15,723	815	766	145,449
8. Interpol - USNCB	14	8	2,216	77	73	30,091
9. Dispute Resolution	0	0	0	3	3	802
<b>Total</b>	<b>307</b>	<b>126</b>	<b>41,238</b>	<b>4,321</b>	<b>4,132</b>	<b>875,097</b>
Reimbursable FTE	0	31	0	0	411	0
<b>Grand Total</b>	<b>307</b>	<b>157</b>	<b>\$41,238</b>	<b>4,321</b>	<b>4,543</b>	<b>\$875,097</b>

**GENERAL LEGAL ACTIVITIES**  
**DECISION UNIT RESTRUCTURING CROSSWALK**  
(Dollars in Thousands)

Current Decision Unit Structure Comparison by activity or program	2009 Enacted			New Decision Unit Structure		
	Perm. Pos.	FTE	Amount	Perm. Pos.	FTE	Amount
<b>TAX DIVISION</b>						
1. Civil Tax Appeals	77	68	\$12,178	-77	-68	-\$12,178
2. Criminal Prosecution and Appeals	131	130	23,057	-131	-130	-23,057
3. Civil Litigation	334	304	53,191	-334	-304	-53,191
4. Management & Administration	79	71	12,590	-79	-71	-12,590
5. General Tax Matters*	0	0	0	621	573	101,016
Total, TAX DIVISION	621	573	\$101,016	621	573	\$101,016
<b>CRIMINAL DIVISION</b>						
1. Organized Crime & Narcotics	102	102	\$21,561	-102	-102	-\$21,561
2. White Collar Crime	219	219	47,764	-219	-219	-47,764
3. International	153	152	34,998	-153	-152	-34,998
4. Litigation Support	179	178	38,353	-179	-178	-38,353
5. Management & Administration	93	100	21,385	-93	-100	-21,385
6. Enforcing Federal Criminal Laws*	0	0	0	746	751	164,061
Total, CRIMINAL DIVISION	746	751	\$164,061	746	751	\$164,061
<b>CIVIL DIVISION</b>						
1. Federal Appellate Activity	70	67	\$14,934	-70	-67	-\$14,934
2. Torts Litigation	70	67	14,934	-70	-67	-\$14,934
3. Commercial Litigation	338	339	78,952	-338	-339	-78,952
4. Federal Programs	171	152	30,862	-171	-152	-30,862
5. Consumer Litigation	41	44	6,220	-41	-44	-6,220
6. Immigration Litigation	448	429	83,664	-448	-429	-83,664
7. Management & Administration	90	98	18,094	-90	-98	-18,094
8. Legal Representation *	0	0	0	1,228	1,196	247,660
Total, CIVIL DIVISION	1,228	1,196	\$247,660	1,228	1,196	\$247,660
<b>ENVIRONMENT DIVISION</b>						
1. Appellate and Policy	47	51	\$10,537	-47	-51	-\$10,537
2. Environmental Protection	205	209	43,178	-205	-209	-43,178
3. Natural Resources	149	178	36,775	-149	-178	-36,775
4. Management & Administration	44	61	12,603	-44	-61	-12,603
5. Environment & Natural Resources*	0	0	0	445	499	103,093
Total, ENVIRONMENT DIVISION	445	499	\$103,093	445	499	\$103,093
<b>CIVIL RIGHTS DIVISION</b>						
1. Federal Appellate	28	27	\$5,659	-28	-27	-\$5,659
2. Civil Rights Prosecution	100	100	13,953	-100	-100	-13,953
3. Special Litigation	69	67	13,426	-69	-67	-13,426
4. Voting Rights	98	102	15,944	-98	-102	-15,944
5. Employment Litigation	58	57	10,306	-58	-57	-10,306
6. Coordination and Review	21	20	4,372	-21	-20	-4,372
7. Housing and Civil Enforcement	96	91	15,022	-96	-91	-15,022
8. Educational Opportunities	32	33	6,091	-32	-33	-6,091
9. Disability Rights	94	92	18,467	-94	-92	-18,467
10. Office of Special Counsel	29	30	4,832	-29	-30	-4,832
11. Management & Administration	88	96	15,079	-88	-96	-15,079
12. Civil Rights Division *	0	0	0	713	715	123,151
Total, CIVIL RIGHTS DIVISION	713	715	\$123,151	713	715	\$123,151

\* Denotes new decision unit.

Explanation:

TAX, CRIMINAL, CIVIL, ENVIRONMENT, AND CIVIL RIGHTS DIVISIONS proposed to consolidate their respective decision units into one decision unit each.