



## National Drug Intelligence Center (NDIC)

### FY 2010 Budget Request At A Glance

FY 2009 Enacted:	\$44 million (239 positions)
Current Services Adjustments:	+0.023 million (0.0% above FY 2009 Enacted)
FY 2010 Budget Request:	\$44.0 million (239 positions)
Change from FY 2009 Enacted:	+0.023 million (+0.0%)

#### Mission:

The mission of NDIC is to provide strategic drug-related intelligence, document and computer exploitation support, and training assistance to drug control, public health, law enforcement, and intelligence communities of the United States in order to reduce the adverse effects of drug trafficking, drug abuse, and other drug-related criminal activity.

#### Resources:

The budget request for FY 2010 totals \$44.0 million, which is no change from the FY 2009 enacted level.

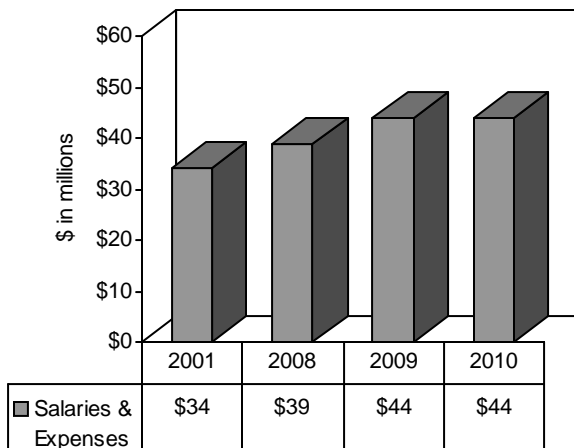
#### Organization:

NDIC provides coordinated and consolidated organizational drug intelligence from law enforcement and national security agencies. It is led by a Director, a career Senior Executive Service member, who is neither appointed by the President nor confirmed by the Senate. NDIC is located in Johnstown, PA and maintains its Office of Policy and Interagency Affairs in Washington, DC.

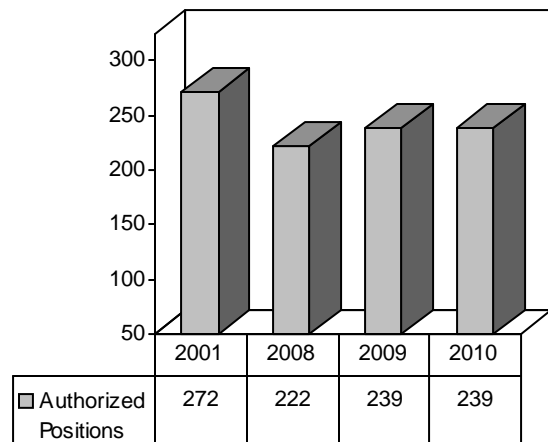
#### Personnel:

The NDIC's direct authorized positions for FY 2010 total 239 positions. Of the total authorized positions, all are located in domestic offices.

**Funding (FY 2001 - 2010)**



**Personnel (FY 2001 - 2010)**



**FY 2010 Strategy:**

NDIC supports policymakers by providing timely strategic intelligence on the production, consumption, and trafficking of illegal drugs. This is done through information collection and analysis from law enforcement and national security agencies. NDIC also maintains operations to exploit seized documents and computer equipment for drug related intelligence and actionable leads.

Along with producing timely and actionable intelligence NDIC annually produces the *National Drug Threat Assessment* as well as regional and collaborative international drug threat assessments.

The most significant challenge for NDIC, currently, is its lack of a permanent funding source. Currently NDIC receives funding through the Department of Defense (DOD) while the Attorney General exercises managerial control. Restructuring NDIC to become the DOJ Center for Strategic Intelligence will help address some of these challenges and establish the Department of Justice as its permanent funding source.

**FY 2010 Program Changes:**

**NDIC Restructuring:** DOJ is not requesting any budgetary program changes in FY 2010. However, a managerial restructuring is requested. This will move NDIC appropriations from the DOD into DOJ. DOJ will then provide both budgetary and managerial control over NDIC.

**Financial Snapshot 2008**

Clean Opinion on Financial Statements	Yes
Timely Financial Reporting	Yes
Material Weaknesses	None

**NATIONAL DRUG INTELLIGENCE CENTER**

(Dollars in Thousands)

	Salaries and Expenses		
	Pos.	FTE	Amount
<b>2008 Enacted</b>	<b>222</b>	<b>222</b>	<b>\$39,000</b>
<b>2009 Enacted</b>	<b>239</b>	<b>239</b>	<b>44,000</b>
<b>2010 Request</b>	<b>239</b>	<b>239</b>	<b>44,023</b>
<b>Change 2010 from 2009 Enacted with Rescission</b>	<b>0</b>	<b>0</b>	<b>23</b>
<b>Adjustments to Base</b>			
Increases:			
Pay and Benefits	0	0	23
Subtotal Increases	0	0	23
<b>Total Adjustments to Base</b>	<b>0</b>	<b>0</b>	<b>23</b>
<b>2010 Current Services</b>	<b>239</b>	<b>239</b>	<b>44,023</b>
<b>2010 Request</b>	<b>239</b>	<b>239</b>	<b>44,023</b>
<b>Change 2010 from 2009 Enacted with Rescission</b>	<b>0</b>	<b>0</b>	<b>23</b>

**NATIONAL DRUG INTELLIGENCE CENTER  
SALARIES AND EXPENSES**

(Dollars in thousands)

Comparison by activity and program	2009 Enacted			2010 Current Services		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
1. NDIC	239	239	\$44,000	239	239	\$44,023

Comparison by activity and program	Total Program Changes			2010 Request		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
1. NDIC	0	0	\$0	239	239	\$44,023