

**OFFICE OF THE UNDER SECRETARY FOR MANAGEMENT**  
**Office of Management Policy, Rightsizing and Innovation**

Financial and activity report submitted to the Office of Management and Budget under the American Recovery and Reinvestment A  
 Week End Date: August 28, 2009

AGENCY/BUREAU	TAFS	Award Type	US Indicator	State Code	Total Obligations
(014-05) Department of State: Administration of Foreign Affairs	(19-0112 2009 \ 2010) Diplomatic and Consular Program, Recovery Act	Contract			11,330,999
(014-05) Department of State: Administration of Foreign Affairs	(19-0112 2009 \ 2010) Diplomatic and Consular Program, Recovery Act	Other			2,724,653
(014-05) Department of State: Administration of Foreign Affairs	(19-1119 2009 \ 2010) Capital Investment Fund, Recovery Act	Contract			43,942,273
(014-05) Department of State: Administration of Foreign Affairs	(19-1119 2009 \ 2010) Capital Investment Fund, Recovery Act	Other			16,181,621
(014-05) Department of State: Administration of Foreign Affairs	(19-1079 2009 \ 2010) Construction, IBWC, Recovery Act	Contract			42,829,267
(014-15) Department of State: International Commissions	(19-1069 \ 2009) Salaries and Expenses, IBWC	Other			134,822

MAJOR COMPLETED ACTIONS (Short bulleted list of the major actions taken to date.)	MAJOR PLANNED ACTIONS (Short bulleted list of the major planned actions)
<p>Hard Skills Training Center (HSTC) - On Wednesday, August 26, the Project Team conducted a site evaluation/market survey of a 2033 acre site in West Virginia.</p>	<p>Hard Skills Training Center (HSTC) - On Tuesday, September 1, the Project Team will conduct a site evaluation/market survey of a 1503 acre site in Maryland.</p>
<p>HSTC - On Thursday, August 27, the Project Team conducted a site evaluation/market survey of a 1868 acre site in West Virginia.</p>	<p>HSTC - On Wednesday, September 2, the Project Team will conduct a site evaluation/market survey of a 2038 acre site in Virginia.</p>
<p>HSTC - On Thursday, August 27, the Project Team met with West Virginia State officials.</p>	<p>Solicitation for Offer (SFO) for Atlanta issued on August 21, 2009. Responses from the bidders are due back by August 31, 2009.</p>

<p>Data Center - Established draft MOU for GSA services to be provided in support of ESOC West.</p>	
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Total Gross Outlays
1,281,936
123,520
1,907,091
386,985
12,745,808
134,822