			20	11	2012
CDDA	GPRA 5140 0 15 Pt 14		Natio	onal	National
GERA Measure	FWS Operation Plan Measure		Target	Actual	Target
1465	DOI 2 - Percent of DOI acres that have achieved desired conditions where condition is known and as specified in management plans (GPRA)		91%	142%	94%
	2.0.1 - # of NWRS wetland, upland, and coastal/marine acres achieving desired condition (GPRA)	Refuges	89,798,035	140,205,769	140,421,921
	2.0.2 - # of NWRS wetland, upland, and coastal/marine acres in plan (GPRA)	Refuges	99,084,297	99,084,297	149,722,119
	2.4.2 - # of NWRS wetland acres in plan (GPRA)	Refuges	34,379,798	34,379,798	32,668,983
	2.5.2 - # of NWRS upland acres in plan (GPRA)	Refuges	57,459,795	57,459,795	53,883,659
	2.6.2 - # of NWRS coastal and marine acres in plan (GPRA)	Refuges	7,244,704	7,244,704	63,169,477
1471	CSF 1.1 - Number of DOI riparian (stream/shoreline) miles restored to the condition specified in management plans (GPRA)		58	65	47
	1.1.1 - Number of miles of NWRS riparian (stream/shoreline) (including marine and coastal) habitats restored (GPRA)	Refuges	58	65	47
1475	CSF 3.1 - Number of non-DOI riparian (stream/shoreline) miles restored, including through partnerships, as specified in plans or agreements that involve DOI (GPRA)		614	891	604
	3.1.1 - # of non-FWS riparian (stream/shoreline) miles restored, including through partnerships (includes miles treated for invasives & now restored) - PartnersProg - annual (GPRA)	Partners for Fish and Wildlife - HC	389	502	238
	3.1.2 - # of non-FWS riparian (stream/shoreline) miles restored, including through partnerships - CoastProg - annual (GPRA)	Coastal Programs - HC	18	196	210
	3.1.4 - # of non-FWS riparian (stream/shoreline) miles enhanced/restored through NRDA - annual (GPRA)	Environmental Contaminants	64	89	65
	3.1.13 - # of non-FWS riparian (stream/shoreline) miles restored/enhanced through conservation planning assistance (GPRA)	Conservation Planning Assistance - HC	143	105	92
1482	CSF 1.2 - Number of DOI riparian (stream/shoreline) miles managed or protected to maintain desired condition as specified in management plans (GPRA)		310,009	310,009	309,958
	1.2.1 - # of NWRS riparian (stream/shoreline) miles achieving desired conditions (GPRA)	Refuges	310,009	310,009	309,958
1486	CSF 3.2 - Number of non-DOI riparian (stream/shoreline) miles managed or protected to achieve		868	1,274	930

			20	11	2012
GPRA	FMC Organian Plan Magazina		Nati	National	
Measure	FWS Operation Plan Measure		Target	Actual	Target
1486	desired condition, including through partnerships, as specified in plans or agreements that involve DOI (GPRA)				
	3.2.3 - # of non-FWS riparian (stream/shoreline) miles managed or protected through NRDA - annual (GPRA)	Environmental Contaminants	292	303	316
	3.2.4 - # of non-FWS instream miles protected/conserved through technical assistance - annual (GPRA)	Conservation Planning Assistance - HC	266	356	303
	3.2.5 - # of non-FWS riparian (stream/shoreline) miles protected/conserved through technical assistance - annual (GPRA)	Conservation Planning Assistance - HC	291	556	276
1490	DOI 5 - Percent of fish species of management concern that are managed to self-sustaining levels, in cooperation with affected States, tribes, and others, as defined in approved management documents (GPRA)		8%	8%	9%
	5.1.1 - % of fish species of management concern that are managed to self-sustaining levels, in cooperation with affected States, tribes, and others, as defined in approved management documents (GPRA)	Management Assistance - F	8%	8%	9%
	5.1.1.1 - # of species of management concern at self-sustaining levels (GPRA)	Management Assistance - F	16	17	20
	5.1.1.2 - total # of species of management concern (GPRA)	Management Assistance - F	213	213	233
1491	DOI 6 - Percent of migratory bird species that are at healthy and sustainable levels (GPRA)		72.1%	72.1%	72.1%
	6.1.1.1 - Number of migratory bird species that are at healthy and sustainable levels (GPRA)	Migratory Birds	726	726	726
	6.1.1.2 - Number of all migratory bird species (GPRA)	Migratory Birds	1,007	1,007	1,007
1494	DOI 10 - Number of international species of management concern whose status has been improved in cooperation with affected countries (GPRA)		259	283	247
	10.1.2 - Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the Convention on Nature Protection and Wildlife Preservation in the Western Hemisphere. (GPRA)	International Affairs	2	2	2
	10.1.3 - Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the Convention on Wetlands of International Importance	International Affairs	2		

			20)11	2012
GPRA	FMC Operation Plan Manager		Nati	ional	National
Measure	FWS Operation Plan Measure		Target	Actual	Target
1494	Especially as Waterfowl Habitat (Ramsar). (GPRA)				
	10.1.4 - Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the U.S Russia Agreement in the Field of Protection of the Environment and Natural Resources. (GPRA)	International Affairs	1	3	1
	10.1.5 - Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the Convention on International Trade in Endangered Species. (GPRA)	International Affairs	33	41	33
	10.1.6 - Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the Endangered Species Act. (GPRA)	International Affairs	10	10	0
	10.2.2 - Influence the conservation of X species, through wildlife trade permitting activities required for species listed on Appendix I of the Convention on International Trade in Endangered Species. (GPRA)	International Affairs	33	37	33
	10.2.3 - Influence the conservation of X species, through wildlife trade permitting activities required for species listed on App. II of the Convention on International Trade in Endangered Species. (GPRA)	International Affairs	110	120	110
	10.2.4 - Influence the conservation of X species, through wildlife trade permitting activities required for species listed as endangered or threatened under the Endangered Species Act. (GPRA)	International Affairs	33	35	33
	10.2.5 - Influence the conservation of X species, through wildlife trade permitting activities required under the Marine Mammal Protection Act. (GPRA)	International Affairs	3	3	3
	10.3.1 - Facilitate the conservation of X species through federal assistance awards and leveraged funds or inkind resources. (GPRA)	International Affairs	32	32	32
1495	13.1.2 - Percent of archaeological sites in DOI inventory in good condition (GPRA)	Refuges	20%	20%	20%
	13.1.2.1 - # of archaeological sites in DOI inventory in good condition (GPRA)	Refuges	2,900	2,906	2,911
	13.1.2.2 - # of archaeological sites (GPRA)	Refuges	14,669	14,669	14,813
1496	13.1.3 - Percent of historic structures in DOI inventory in good condition (GPRA)		6%	6%	6%
	13.1.4 - % of NWRS historic	Refuges	4%	4%	5%

			20	11	2012
GPRA	iPRA		Nati	National	
Measure	FWS Operation Plan Measure		Target	Actual	Target
1496	structures in FWS inventory that are in good condition (GPRA)				
	13.1.4.1 - # of NWRS historic structures on FWS inventory in good condition (GPRA)	Refuges	96	97	97
	13.1.4.2 - # of NWRS historic structures on FWS inventory (GPRA)	Refuges	2,218	2,218	1,982
	13.1.5.1 - # of NFHS historic structures on FWS inventory in good condition (GPRA)	Hatcheries - F	29	30	30
	13.1.5.2 - # of NFHS historic structures on FWS inventory (GPRA)	Hatcheries - F	36	36	36
1614	DOI 1 - Percent of DOI riparian (stream/shoreline) miles that have achieved desired conditions where condition is known and as specified in management plans (GPRA)		97%	97%	97%
	1.0.1 - Number of NWRS riparian (stream/shoreline) miles achieving desired conditions (GPRA)	Refuges	310,067	310,067	310,004
	1.0.2 - Number of NWRS riparian (stream/shoreline) miles in plan (GPRA)	Refuges	318,471	318,471	318,510
	1.2.2 - # of NWRS riparian (stream/shoreline) miles in plan (GPRA)	Refuges	318,471	318,471	318,510
2004	2.0.3 - Number of DOI acres restored to the condition specified in management plans (GPRA)	Refuges	133,514	145,429	95,045
	2.1.1 - # of NWRS wetlands acres restored - annual (GPRA)	Refuges	53,143	73,597	23,352
	2.2.1 - # of NWRS upland acres restored - annual (GPRA)	Refuges	74,507	64,212	65,588
	2.3.1 - # of NWRS wetland coastal/marine acres restored - annual (GPRA)	Refuges	3,776	5,509	4,782
	2.3.2 - # of NWRS upland coastal/marine acres restored - annual (GPRA)	Refuges	2,088	2,111	1,323
2025	4.0.1 - Number of non-DOI acres restored, including through partnerships, as specified in plans or agreements that involve DOI (GPRA)		587,639	595,275	330,274
	4.1.1 - # of wetlands acres enhanced/restored through voluntary partnerships (includes acres treated for invasives & now restored) - annual (GPRA)	Partners for Fish and Wildlife - HC	26,701	43,613	17,191
	4.1.3 - # of non-FWS wetland acres enhanced/restored through NRDA - annual (GPRA)	Environmental Contaminants	1,232	1,330	392
	4.1.6 - # of habitat acres enhanced/restored of habitat in North America through NAWCF - annual (GPRA)	Migratory Birds	364,139	293,410	178,500
	4.1.18 - # of non-FWS wetland acres restored/enhanced through conservation planning assistance	Conservation Planning Assistance -	23,672	33,651	17,294

			201	1	2012
GPRA			Natio	nal	National
Measure	FWS Operation Plan Measure		Target	Actual	Target
2025	(GPRA)	НС			
	4.2.1 - # of non-FWS upland acres enhanced/restored through voluntary partnerships (includes acres treated for invasives & now restored) - annual (GPRA)	Partners for Fish and Wildlife - HC	143,146	184,781	97,296
	4.2.3 - # of non-FWS upland acres enhanced/restored through NRDA - annual (GPRA)	Environmental Contaminants	1,068	2,485	2,322
	4.2.9 - # of non-FWS upland acres restored/enhanced through conservation planning assistance (GPRA)	Conservation Planning Assistance - HC	15,435	4,023	4,627
	4.3.1 - # of non-FWS coastal/marine wetlands acres enhanced/restored through voluntary partnerships (includes acres treated for invasives & now restored) - annual (GPRA)	Coastal Programs - HC	4,758	13,921	6,655
	4.3.2 - # of non-FWS coastal/marine upland acres enhanced/restored through voluntary partnerships (includes acres treated for invasives & now restored) - annual (GPRA)	Coastal Programs - HC	5,742	14,012	4,626
	4.3.4 - # of non-FWS coastal/marine acres restored/enhanced through conservation planning assistance (GPRA)	Conservation Planning Assistance - HC	1,437	3,786	1,022
	4.3.5 - # of non-FWS coastal/marine acres restored/enhanced through NRDA - (GPRA)	Environmental Contaminants	308	264	349
2026	4.0.2 - Number of non-DOI acres managed or protected to achieve desired condition, including through partnerships, as specified in plans or agreements that involve DOI (GPRA)		107,295	1,835,388	538,248
	4.4.1 - # of non-FWS wetland acres protected/secured through NAWCF - annual (GPRA)	Migratory Birds	686,552	666,009	241,663
	4.4.5 - # of non-FWS wetland acres managed or protected through NRDA - annual (GPRA)	Environmental Contaminants	67,416	30,119	35,885
	4.4.6 - # of non-FWS wetland acres protected/conserved through technical assistance - annual (GPRA)	Conservation Planning Assistance - HC	14,638	64,578	14,818
	4.5.2 - # of non-FWS upland acres managed or protected through NRDA - annual (GPRA)	Environmental Contaminants	37,427	53,052	117,986
	4.5.4 - # of non-FWS upland acres protected/conserved through technical assistance - annual (GPRA)	Conservation Planning Assistance - HC	38,767	942,719	51,280
	4.5.6 - # of Acres of terrestrial habitat acquired and protected through fee title (GPRA)	Federal Assistance	14,787	35,048	58,768
	4.6.1 - # of non-FWS coastal/marine wetlands acres protected through voluntary partnerships - annual (GPRA)	Coastal Programs - HC	6,105	18,551	5,228
	4.6.2 - # of non-FWS coastal/marine	Coastal	3,177	9,084	6,726

			20	11	2012
GPRA			Natio	onal	National
Measure	e FWS Operation Plan Measure		Target	Actual	Target
2026	upland acres protected through voluntary partnerships - annual (GPRA)	Programs - HC			
	4.6.3 - # of non-FWS coastal/marine acres protected/conserved through technical assistance - annual (GPRA)	Conservation Planning Assistance - HC	2,570	15,546	5,261
	4.6.6 - # of non-FWS coastal/marine acres managed or protected through NRDA -annual (GPRA)	Environmental Contaminants	563	682	633
2029	7.30.6 - Number of threatened and endangered species recovery activities implemented (GPRA)		2,528	2,812	2,732
	7.21.5.4 - Number of Recovery Plan tasks implemented by the Fisheries Program - NFHS (GPRA)	Hatcheries - F	410	436	371
	7.21.5.7 - Number of Recovery Plan tasks implemented by the Fisheries Program - FWMA (GPRA)	Management Assistance - F	490	535	508
	7.30.5.1 - Number of NWRS recovery tasks in approved Recovery Plans implemented (GPRA)	Refuges	1,628	1,822	1,809
	7.30.7 - Number of threatened and endangered species recovery activities implemented - ES (GPRA)	Endangered Species		19	44
2030	7.30.8 - Percent of threatened and endangered species recovery actions implemented (GPRA)	Endangered Species		63%	65%
	7.30.8.1 - # of threatened and endangered species recovery actions implemented (GPRA)	Endangered Species		24,072	21,699
	7.30.8.2 - Total # of threatened and endangered species recovery actions in recovery plans (GPRA)	Endangered Species		38,316	33,616
2107	7.0.1 - Percent of threatened and endangered species that have improved based on the latest 5-year review recommendation (GPRA)	Endangered Species		5%	4%
	7.0.1.1 - Number of T&E species that have improved (based on the latest 5-year review recommendations) (GPRA)	Endangered Species		39	44
	7.0.1.2 - Number of T&E species with a completed 5-year review (GPRA)	Endangered Species		861	1,037
2124	2.0.4 - Number of DOI acres managed or protected to maintain desired condition as specified in management plans (GPRA)	Refuges	89,664,521	140,060,340	140,326,876
	2.4.1 - # of NWRS wetland acres achieving desired condition (GPRA)	Refuges	32,231,040	32,231,040	30,556,558
	2.5.1 - # of NWRS upland acres achieving desired condition (GPRA)	Refuges	52,824,372	52,824,372	49,236,453
	2.6.1 - # of NWRS coastal and marine acres achieving desired condition (GPRA)	Refuges	4,609,109	55,163,367	60,533,865
444	DOI 11 - Percent of baseline acres infested with invasive plant species that are controlled (GPRA)		6%	4%	5%

			2011		2012
CDDA			National		National
GPRA Measure FWS Operation Plan Measure		Target	Actual	Target	
444	11.1.1.1 - # of NWRS acres invasive plants controlled (GPRA)	Refuges	147,957	95,621	125,949
	11.1.1.2 - Total # of NWRS acres infested with invasive plants (GPRA)	Refuges	2,442,235	2,442,235	2,409,758
462	CSF 13.2 - Percent of collections in DOI inventory in good condition (GPRA)		35%	36%	36%
	13.2.2.1 - # of NWRS cultural collections in good condition (GPRA)	Refuges	689	692	694
	13.2.2.2 - Total # of NWRS cultural collections (GPRA)	Refuges	1,947	1,947	1,954
	13.2.3.1 - # of NFHS cultural collections in good condition (GPRA)	Hatcheries - F	1	1	1
	13.2.3.2 - Total # of NFHS cultural collections (GPRA)	Hatcheries - F	1	1	1
541	DOI 12 - Percent of invasive animal species populations that are controlled (GPRA)		16%	8%	16%
	12.1.1.1 - # of invasive animal populations controlled during year (GPRA)	Refuges	292	292	295
	12.1.1.2 - total # of invasive animal populations (GPRA)	Refuges	3,849	3,849	1,847
554	15.2.20 - Percent of visitors satisfied with the quality of their experience (GPRA)	Refuges	85%	85%	85%
	15.2.20.1 - # of surveyed visitors satisfied with the quality of their experience (GPRA)	Refuges	85	85	85
	15.2.20.2 - Total # of surveyed visitors (GPRA)	Refuges	100	100	100