Electric Power Annual 2011

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Table 9.7. Demand-Side Management Program Direct and Indirect Costs, 1999 through 2010

(Thousand Dollars)

| Item | 2010 | 2009 | 2008 | 2007 | 2006 | 2005 | 2004 | 2003 | 2002 | 2001 | 2000 | 1999 |
|-------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Direct Cost[1] | 3,946,541 | 3,199,568 | 2,994,280 | 2,364,739 | 1,923,891 | 1,794,809 | 1,425,172 | 1,159,540 | 1,420,937 | 1,455,602 | 1,384,232 | 1,250,689 |
| Energy Efficiency | 2,902,086 | 2,255,451 | 2,158,242 | 1,664,563 | 1,258,158 | 1,169,241 | 910,115 | 807,403 | 1,007,323 | 1,097,504 | 938,666 | 820,108 |
| Load Management | 1,044,455 | 944,117 | 836,038 | 700,176 | 665,733 | 625,568 | 515,057 | 352,137 | 413,614 | 358,098 | 445,566 | 430,581 |
| Indirect Cost[2] | 273,523 | 394,182 | 181,131 | 158,378 | 127,499 | 126,543 | 132,294 | 137,670 | 204,600 | 174,684 | 180,669 | 172,955 |
| Total DSM Cost[3] | 4,220,064 | 3,593,750 | 3,175,410 | 2,523,117 | 2,051,394 | 1,921,352 | 1,557,466 | 1,297,210 | 1,625,537 | 1,630,286 | 1,564,901 | 1,423,644 |

[1] Reflects electric utility costs incurred during the year that are identified with one of the demand-side program categories.

Notes: • Data presented are reflective of large utilities. • Includes expenditures reported by large electric utilities, only. See the data files for Demand Side Management expenditures of small utilities. • Totals may not equal sum of components because of independent rounding.

Source: U.S. Energy Information Administration, Form EIA-861, "Annual Electric Power Industry Report."

^[2] Reflects costs not directly attributable to specific programs.

^[3] Reflects the sum of the total incurred direct and indirect cost for the year.