

FY 2012 Indian Affairs
Program Changes

Activity	Program	(From '10 Enacted)		Purpose
		Increase	Decrease	
Tribal Government	Contract Support	25,490		Provides additional funds for indirect & direct contract support costs
Tribal Government	Indian Self-Determination Fund	4,000		Provides tribes with one-time start up costs & contract support for new contracts
Tribal Government	Small & Needy Tribes	2,950		Increases funds to tribes identified as S&N to manage tribal prqms/svcs
Tribal Government	Tribal Gov't Central Program Oversight		-1,041	Part of overall reduction to central office oversight funding
Tribal Government	Tribal Gov't Regional Program Oversight	1,000		Supports 10 new Self Determination Specialists
Subtotal, Tribal Government:		33,440	-1,041	
Human Services	Social Services	2,000		Increases Social Services professionals to improve service to clients
Human Services	Human Services Central Program Oversight		-523	Part of overall reduction to central office oversight funding
Subtotal, Human Services:		2,000	-523	
Trust-Natural Resources Mgmt	Natural Resources (TPA)	1,200		Funds redevelopment in the former "Bennett Freeze" area
Trust-Natural Resources Mgmt	Rights Protection Implementation	1,000		Supports inter-tribal organizations in improving natural resource management to meet treaty and court manda
Trust-Natural Resources Mgmt	Tribal Management/Development Program	1,000		Funds 33 tribal projects in conservation management of fish & wildlife resources on Indian lands.
Trust-Natural Resources Mgmt	Cooperative Landscape Conservation	200		Supports Landscape Conservation Cooperatives in Northwest and Natural Resources Specialist
Trust-Natural Resources Mgmt	Invasive Species	500		Implements nearly 100 new invasive species control programs on Indian trust lands.
Trust-Natural Resources Mgmt	Forestry Program (TPA)	1,000		Supports Forest Inventory & Planning activities.
Trust-Natural Resources Mgmt	Water Management, Planning & Pre-Development	1,000		Supports tribal water mgmt & planning projects & regional administration of water programs
Trust-Natural Resources Mgmt	Wildlife & Parks Program (TPA)	1,000		Expands tribal projects in management of fisheries, wildlife, outdoor recreation, and conservation enforcement
Trust-Natural Resources Mgmt	Fish, Wildlife & Parks Projects	1,000		Provides maintenance on aging tribal hatchery facilities.
Trust-Natural Resources Mgmt	Natural Resources Central Oversight		-562	Part of overall reduction to central office oversight funding
Subtotal, Trust-Natural Resources Management:		7,900	-562	
Trust-Real Estate Services	Probate Backlog		-7,452	Backlog eliminated in 2010
Trust-Real Estate Services	Real Estate Services (TPA)	1,000		Supports mgmt of Indian mineral leasing & development activities at Ft.Berthold
Trust-Real Estate Services	Real Estate Services Projects		-10,852	Eliminates Lease Compliance and Unresolved Rights programs, reduces Cadastral Surveys to \$3.0 million.
Trust-Real Estate Services	Land Records Improvement - Central		-8,451	Reduces TAAMs funding to minimal amount required for system maintenance.
Trust-Real Estate Services	Environmental Quality Projects	2,000		Conduct environmental audits at 183 BIE-funded schools & dorms
Trust-Real Estate Services	Water Rights Negotiations/Litigation	1,000		Funds activities associated w/ establishing or defending Indian water rights
Trust-Real Estate Services	Litigation Support/Attorney Fees		-2,101	Eliminates funding provided to tribes to pursue protection of their resources.
Trust-Real Estate Services	Trust-Real Estate Central Oversight	1,679		Supports timely processing of Probate cases
Trust-Real Estate Services	Trust-Real Estate Central Oversight		-1,313	Transfer of \$1.7 million from probate backlog / \$1.3 million reduction to central office oversight funding.
Subtotal, Trust-Real Estate Services:		5,679	-30,169	
Public Safety and Justice	Law Enforcement-Criminal Investigations & Police Svcs.	5,105		Add tribal police officers and upgrade Bureau criminal investigation and police officer positions
	Law Enforcement-Detention/Corrections	10,395		Add tribal and Bureau corrections staff for newly constructed detention facilities.
Public Safety and Justice	Law Enforcement-Facilities O&M	1,000		Provides O&M at new detention facilities
	Conservation Law Enforcement Officer Program	1,000		Funds will be provided to tribes for hiring approximately 20 CLEOs to protect fish and wildlife resources.
Public Safety and Justice	Tribal Courts	2,500		Assist tribal courts with increasing requirements under the Tribal Law and Order Act of 2010.
Subtotal, Public Safety and Justice:		20,000	0	
Community & Economic Develop.	Community Development		-1,400	Reprioritizes funding from Building Trades Training Program to other core responsibilities.
Community & Economic Develop.	Minerals & Mining (TPA)	500		One-stop shop for Indian energy development in North Dakota
Community & Economic Develop.	Minerals & Mining Projects	2,000		Provides grants to tribes for renewable energy projects
Community & Economic Develop.	Minerals & Mining Projects		-2,000	Reduces grants to tribes for conventional energy projects
Community & Economic Develop.	Minerals & Mining Oversight		-586	Part of overall reduction to central office oversight funding.
Community & Economic Develop.	Community Development Central Oversight		-770	Part of overall reduction to central office oversight funding.
Subtotal, Community and Economic Development:		2,500	-4,756	
Exec. Direction & Admin Svcs	Assistant Secretary Support	500		Data Mgmt.--Develops IT system to improve tribal data collection & reporting
	Executive Direction (Regional)		-150	Reduces funding that supports Regional Program Oversight
Exec. Direction & Admin Svcs	Administrative Services (Central)	450		Supports OCFO's acquisitions responsibilities
Exec. Direction & Admin Svcs	Administrative Services (Central)		-450	Mgmt Efficiencies: -\$100K for not printing President's Budget & sending out digital copy; -\$350K competitive sourcing activity completed
Exec. Direction & Admin Svcs	Administrative Services (Central)		-1,549	Part of overall reduction to central office oversight funding
Exec. Direction & Admin Svcs	Information Resources Technology		-2,500	Savings as a result of adopting Department IT efficiencies.
Exec. Direction & Admin Svcs	Labor-Related Payments and Training		-1,000	Savings from Unemployment Compensation
Subtotal, Executive Direction and Administrative Services:		950	-5,649	
Education	Elementary/Secondary (fwd funded)-ISEP Adjustments	3,900		Implements safety & security programs at 10 schools
Education	Elementary/Secondary (fwd funded)-Tribal Grant Support	3,000		Increases amounts awarded in Administrative Cost Grants to schools
	Elementary/Secondary-Residential Education Placement		-3,760	Eliminates program to ensure that other core responsibilities to Indian Country are met.
	Elementary/Secondary-Juvenile Detention Education		-620	Eliminates program to ensure that other core responsibilities to Indian Country are met.
Education	Post Secondary-Tribal Colleges&Universities		-50,000	One-time transition to convert TCUs to forward funding
Education	Education Program Management		-3,600	Part of overall reduction to central office oversight funding.
Subtotal, Education:		6,900	-57,980	
Education Construction	Replacement School Construction		-5,755	Redirects fund to Facilities Improvement & Repair.
Education Construction	Replacement Facility Construction		-17,013	Program reduction considers \$285M ARRA; also redirection of \$8M to Facilities Improvement & Repair
Education Construction	Facilities Improvement and Repair	13,840		Repairs buildings and infrastructure to ensure that current facilities remain operational.
Subtotal, Education Construction:		13,840	-22,768	
Pub. Safety & Justice Construction	Facilities Replacement/New Construction		-41,500	Eliminates Congressional add and reduces program based on DOJ ARRA impact
Pub. Safety & Justice Construction	Employee Housing		-5,000	Elimination of Congressional add
Subtotal, Public Safety & Justice Construction:		0	-46,500	
Resources Mgmt Construction	Navajo Indian Irrigation Project		-9,039	Reviews Navajo Indian Irrigation Project and negotiates settlement with Navajo Nation in lieu of completion.
Resources Mgmt Construction	Safety of Dams	3,830		To address correcting high risk failure modes on dams
Subtotal, Resources Management Construction:		3,830	-9,039	
Other Program Construction	Construction Program Management		-500	Reprioritization of resources to meet higher needs
Subtotal, Other Program Construction:		0	-500	
Settlements	Nez Perce/Snake River		-6,013	Payment required for this settlement is less in 2012
Settlements	Navajo Gallup Water Settlement	4,388		Provides first year of support for the Navajo Gallup Water Settlement
Settlements	Puget Sound Regional Shellfish Settlement		-5,000	Financial responsibility for settlement fulfilled by 2011 payment
Settlements	Pueblo of Isleta Settlement		-2,400	Financial responsibility for settlement fulfilled by 2010 payment
Settlements	Soboba Band of Luiseno Indians Settlement		-5,500	Financial responsibility for settlement fulfilled by 2011 payment
Subtotal, Land & Water Settlements/Miscellaneous Payments:		4,388	-18,913	
Loans	Subsidies		-4,436	Facilitation of loan process through other Federal agencies.
Loans	Program Management		-572	Part of overall reduction to central office oversight funding.
Subtotal, Indian Guaranteed Loan Program:		0	-5,008	
Indian Land Consolidation Prog.	Indian Land Consolidation Program		-3,000	Staff realignment to Cobell activities
Subtotal, Indian Land Consolidation Program:		0	-3,000	
Administrative Cost Savings			-22,137	Administrative Cost Savings
Fixed Costs and Related Changes		8,211		Includes tribal inflation adjustment, Fed Health
Subtotal, Other Changes:		8,211	-22,137	
		109,638	-228,545	
			-118,907	Net Change