

FY 2011 Indian Affairs  
Program Changes

Activity	Program	(From '10 Enacted)		Purpose
		Increase	Decrease	
Tribal Government	Contract Support	19,526		Provides additional funds for indirect & direct contract support costs
Tribal Government	Indian Self-Determination Fund	2,000		Provides tribes with one-time start up costs & contract support for new contracts
Tribal Government	Small & Needy Tribes	2,950		Increases funds to tribes identified as S&N to manage tribal prgms/svcs
Tribal Government	Tribal Gov't Central Program Oversight		-98	Savings by cancellation of annual Awarding Officials Conference
Tribal Government	Tribal Gov't Regional Program Oversight	1,000		Supports 10 Self Determination Specialists (3rd yr of 5)
<b>Subtotal, Tribal Government:</b>		<b>25,476</b>	<b>-98</b>	
Human Services	Social Services	2,000		Increases Social Services professionals to improve service to clients
<b>Subtotal, Human Services:</b>		<b>2,000</b>	<b>0</b>	
Trust-Natural Resources Mgmt	Natural Resources [TPA]	1,200		Funds redevelopment in the former "Bennett Freeze" area
Trust-Natural Resources Mgmt	Climate Change	200		Supports Landscape Conservation Cooperatives in Northwest
Trust-Natural Resources Mgmt	Water Management, Planning & Pre-Development	500		Supports tribal water mgmt & planning projects & regional administration of water programs
<b>Subtotal, Trust-Natural Resources Management:</b>		<b>1,900</b>	<b>0</b>	
Trust-Real Estate Services	Probate Backlog		-7,452	Backlog eliminated in 2010
Trust-Real Estate Services	Real Estate Services [TPA]	1,000		Supports mgmt of Indian mineral leasing & development activities at Ft. Berthold
Trust-Real Estate Services	Real Estate Services Projects	659		Complete cadastral surveys--requirement of Nez Perce/Snake River Settlement
Trust-Real Estate Services	Environmental Quality Projects	2,000		Conduct environmental audits at 183 BIE-funded schools & dorms
Trust-Real Estate Services	Water Rights Negotiations/Litigation	1,000		Funds activities associated w/ establishing or defending Indian water rights
Trust-Real Estate Services	Trust-Real Estate Central Oversight	1,879		Supports timely processing of Probate cases
Trust-Real Estate Services	Trust-Real Estate Central Oversight		-200	Redirected to support Climate Change Initiative
<b>Subtotal, Trust-Real Estate Services:</b>		<b>6,538</b>	<b>-7,652</b>	
Public Safety and Justice	Law Enforcement-Special Initiatives	19,000		Funds 81 FBI positions to investigate crime on Indian reservations
Public Safety and Justice	Law Enforcement-Facilities O&M	1,000		Provides O&M at new detention facilities
<b>Subtotal, Public Safety and Justice:</b>		<b>20,000</b>	<b>0</b>	
Community & Economic Develop.	Minerals & Mining [TPA]	500		One-stop shop for Indian energy development in North Dakota
Community & Economic Develop.	Minerals & Mining Projects	1,000		Grants to tribes for energy & mineral projects on trust land for economic development
<b>Subtotal, Community and Economic Development:</b>		<b>1,500</b>	<b>0</b>	
Exec. Direction & Admin Svcs	Assistant Secretary Support	500		Data Mgmt.--Develops IT system to improve tribal data collection & reporting
Exec. Direction & Admin Svcs	Administrative Services (Central)	450		Supports OCFO's acquisitions responsibilities
Exec. Direction & Admin Svcs	Administrative Services (Central)		-450	Mgmt Efficiencies: -\$100K for not printing President's Budget in 2011 & sending out digital copy; -\$350K competitive sourcing activity completed
<b>Subtotal, Executive Direction and Administrative Services:</b>		<b>950</b>	<b>-450</b>	
Education	Elementary/Secondary (fwd funded)-ISEP Adjustments	3,900		Implements safety & security programs at 10 schools
Education	Elementary/Secondary (fwd funded)-Tribal Grant Support	3,000		Increases amounts awarded in Administrative Cost Grants to schools
Education	Post Secondary-Tribal Colleges&Universities		-50,000	One-time transition to convert TCUs to forward funding
Education	Education Program Management		-1,100	Reprioritization of resources to meet higher priority needs
<b>Subtotal, Education:</b>		<b>6,900</b>	<b>-51,100</b>	
Education Construction	Replacement Facility Construction		-8,928	Begin Phase I of Riverside Academic School project; reduction considers \$285M ARRA
<b>Subtotal, Education Construction:</b>		<b>0</b>	<b>-8,928</b>	
Pub. Safety & Justice Construction	Facilities Replacement/New Construction		-41,500	Eliminates Congressional add and reduces program based on DOJ ARRA impact
Pub. Safety & Justice Construction	Employee Housing		-5,000	Elimination of Congressional add
<b>Subtotal, Public Safety &amp; Justice Construction:</b>		<b>0</b>	<b>-46,500</b>	
Resources Mgmt Construction	Safety of Dams	3,830		To address correcting high risk failure modes on dams
<b>Subtotal, Resources Management Construction:</b>		<b>3,830</b>	<b>0</b>	
Settlements	Puget Sound Regional Shellfish Settlement	1,500		Balance to make payment whole for Puget Sound settlement
Settlements	Pueblo of Isleta Settlement		-2,400	Financial responsibility for settlement fulfilled by 2010 payment
<b>Subtotal, Land &amp; Water Settlements/Miscellaneous Payments:</b>		<b>1,500</b>	<b>-2,400</b>	
Indian Land Consolidation Prog.	Indian Land Consolidation Program		-2,000	Staff realignment to Cobell activities
<b>Subtotal, Indian Land Consolidation Program:</b>		<b>0</b>	<b>-2,000</b>	
Travel Reduction			-271	Reduce travel to conferences, encourage use of web-based/video conf.
Strategic Sourcing Reduction			-2,705	Anticipated savings -- implement DOI acquisition improvement plan
IT Reduction			-2,259	Operational savings -- consolidate servers, data centers, help desk
Working Capital Fund (fixed costs)		210		DOI-wide reallocation of WCF centralized costs
<b>Subtotal, Department-wide Changes:</b>		<b>210</b>	<b>-5,235</b>	
		<b>70,804</b>	<b>-124,363</b>	
			<b>-53,559</b>	Net Change
Fixed Costs Absorbed			<b>[-19,376]</b>	No pay-related or other fixed costs provided