

BIA - FY 2007 Total Program Changes

Activity	Program	Increase	Decrease	Purpose
Tribal Government	Contract Support [TPA]	19,000		Fund 100% of Indirect, balance to begin Direct
Tribal Government	Indian Self Determination Fund [TPA]		-971	Sufficient carryover to fund this FY
Tribal Government	Tribal Gov't Central Program Oversight	2,050		Div.of Self-Determination Svcs.; Tribal judgment distribution research
Tribal Government	Tribal Gov't Regional Program Oversight	1,800		Support Regional Self-Determination awarding officials
Subtotal, Tribal Government:		22,850	-971	
Human Services	Welfare Assistance [TPA]		-11,008	Eliminate '06 add-on; eliminate Misc.Asst. and TWEP, reduce Gen.Asst.
Human Services	Indian Child Welfare Act [TPA]		-690	Eliminate '06 add-on
Subtotal, Human Services:		0	-11,698	
Trust-Natural Resources Mgmt	Irrigation Operations & Maintenance		-600	Elimin.'06 add-on for NIIP, Klamath/Chiloquin; Incr. for Modoc Pt.& oth.pymts
Trust-Natural Resources Mgmt	Rights Protection Implementation		-3,260	Elimin.'06 add-ons Wash.Timber/Fish/Wildlife & Chippewa/Ottawa Treaty fisherie
Trust-Natural Resources Mgmt	Tribal Management/Development Program		-5,866	Eliminate Bison prog & '06 add-ons; Increase Alaska Subsistence
Trust-Natural Resources Mgmt	Endangered Species		-984	Reduced due to higher priorities, progs. to bear responsibility for compliance
Trust-Natural Resources Mgmt	Noxious Weed Eradication		-1,056	Reduced due to higher priorities
Trust-Natural Resources Mgmt	Water Mgmt., Planning & PreDevelopment		-1,875	Eliminate '06 add-ons
Trust-Natural Resources Mgmt	Fish, Wildlife & Parks Projects		-208	Eliminate '06 add-on for Fish Hatcheries
Trust-Natural Resources Mgmt	Minerals & Mining Projects	1,400		Energy resource development
Trust-Natural Resources Mgmt	Minerals & Mining Oversight	600		Oversight of energy grants & TERAs
Subtotal, Trust-Natural Resources Management:		2,000	-13,849	
Trust-Real Estate Services	Probate Backlog	3,000		Probate contract to clear backlog
Trust-Real Estate Services	Real Estate Services Projects	6,534		Cadastral Surveys; UTTC/CIT Surveyor Training Program
Trust-Real Estate Services	Alaska Native Programs-Other		-394	Eliminate '06 add-on for Alaska Legal Services
Subtotal, Trust-Real Estate Services:		9,534	-394	
Education	Early Childhood Development		-3,253	Eliminate '06 add
Education	Administrative Cost Grants		-493	Admin. Cost Grant Fund not necessary-no new grant schools
Education	Juvenile Detention Education	630		Establish JD Ed program
Education	Johnson-O'Malley Assistance Grants [TPA]		-16,371	Eliminate program, use other Federal resources
Education	Tribal Colleges & Universities		-824	Reduce Endowment Grants program
Education	Education Program Management	2,500		Restructure of Education management
Subtotal, Education:		3,130	-20,941	
Public Safety and Justice	Law Enforcement-Criminal Invest./Police Svcs	1,786		Addtl tribal police officers to high crime areas
Public Safety and Justice	Law Enforcement-Detention/Corrections	2,714		Tribal staffing at 2 new facilities
Public Safety and Justice	Law Enforcement-Tribal Justice Support	1,480		Div.of Tribal Justice Support-new staff & expenses; annual court reviews
Public Safety and Justice	Tribal Courts IIM Initiative [TPA]		-5,330	Initiative not successful, funds realigned
Public Safety and Justice	Fire Protection [TPA]		-1,144	06 restoral; Eliminate program, use other resources
Subtotal, Public Safety and Justice:		5,980	-6,474	
Community & Economic Develop.	Road Maintenance [TPA]		-2,602	Reduction to fund highest priorities
Community & Economic Develop.	Community Development		-10,148	Eliminate '06 adds
Community & Economic Develop.	Community Development Central Oversight		-493	Econ.Develop.Commission-blue ribbon panel, work has sufficient funding
Subtotal, Community and Economic Development:		0	-13,243	
Executive Direction & Admin Svcs	Assistant Secretary Support	500		Federal Acknowledgment-add team to accelerate acknowledgment process
Executive Direction & Admin Svcs	Rentals [GSA/Direct]	4,243		Increased direct lease costs
Subtotal, Executive Direction and Administrative Services:		4,743	0	
Education Construction	Replacement School Construction		-28,699	Funds fewer schools
Education Construction	Facilities Improvement & Repair		-21,342	Funds fewer projects
Subtotal, Education Construction:		0	-50,041	
Resources Mgmt Construction	Indian Irrigation Rehabilitation		-7,389	Eliminate '06 add-on
Subtotal, Resources Management Construction:		0	-7,389	
Settlements	White Earth		-9	Required payment is less
Settlements	Hoopa Yurok		-4	Required payment is less
Settlements	Quinault		-9,511	Settlement complete
Settlements	Pyramid Lake		-2	Required payment is less
Settlements	Colorado Ute		-8,111	Settlement complete
Settlements	Cherokee, Choctaw, Chickasaw	510		Restore ATBs and completes settlement
Settlements	Zuni		-5,444	Settlement complete
Settlements	Rocky Boys O&M Trust Fund	7,500		New Settlement
Settlements	Nez Perce/Snake River	14,774		New Settlement
Subtotal, Land & Water Settlements/Miscellaneous Payments:		22,784	-23,081	
		71,021	-148,081	
			-77,060	Note: Fixed Costs & Related Changes: +24,641; Net: -52,419