

FY 2010 Indian Affairs  
Program Changes

Activity	Program	(From 09 Enacted)		Purpose
		Increase	Decrease	
Tribal Government	Contract Support	5,500		Provides additional funds for indirect & direct contract support costs
Tribal Government	Indian Self-Determination Fund	2,000		Provides tribes with one-time start up costs & contract support for new contracts
Tribal Government	Tribal Gov't Central Program Oversight		-263	Eliminates '09 Earmark for Western Shoshone claims distribution
Tribal Government	Tribal Gov't Regional Program Oversight	1,000		Supports 10 Self Determination Awarding Officials (2nd yr of 5)
<b>Subtotal, Tribal Government:</b>		<b>8,500</b>	<b>-263</b>	
Human Services	Housing Improvement Program [TPA]		-1,063	Funds shifted to fill gap in oversight for HIP
Human Services	Human Services Central Program Oversight		-1,200	Social Services Automated System (SSAS) completed; Funding not required
Human Services	Human Services Regional Program Oversight	1,100		Provides oversight staff for the Housing Improvement Program
<b>Subtotal, Human Services:</b>		<b>1,100</b>	<b>-2,263</b>	
Trust-Natural Resources Mgmt	Tribal Management/Development Program		-785	NET: -\$1M Eliminates '09 Congressional earmark for Bison; +\$215K Lake Roosevelt L.E. & Safety Patrols
Trust-Natural Resources Mgmt	Agriculture Program [TPA] 4/	2,000		Funds approximately 10 Agriculture Resource Management Plans
Trust-Natural Resources Mgmt	Invasive Species/Noxious Weeds 4/	2,000		Supports 100 tribal programs with the control of invasive species & noxious weeds
Trust-Natural Resources Mgmt	Fish, Wildlife & Parks Projects 4/	2,000		Supports the maintenance of additional fish hatchery projects
Trust-Natural Resources Mgmt	Minerals & Mining Projects	6,000		+\$4M perform studies for renewable energy resources; 3/ +1M develop standards for regulatory approval; 3/ +\$1M construction aggregate development
<b>Subtotal, Trust-Natural Resources Management:</b>		<b>12,000</b>	<b>-785</b>	
Trust-Real Estate Services	Trust Services [TPA]		-1,500	Program offset to restore Indian Land Consolidation Program
Trust-Real Estate Services	Land Titles and Records Offices		-500	Program offset to restore Indian Land Consolidation Program
Trust-Real Estate Services	Real Estate Services Projects		-500	Program offset to restore Indian Land Consolidation Program
Trust-Real Estate Services	Environmental Quality Projects	1,000		Groundwater/soil contamination mitigation such as at Tuba City open dump site - Navajo & Hopi
Trust-Real Estate Services	Water Rights Negotiations/Litigation	1,000		Provides support for additional water rights studies & for additional negotiation teams
Trust-Real Estate Services	Trust-Real Estate Central Oversight		-500	Program offset to restore Indian Land Consolidation Program
<b>Subtotal, Trust-Real Estate Services:</b>		<b>2,000</b>	<b>-3,000</b>	
Public Safety and Justice	Law Enforcement 1/	25,000		Protecting Indian Country Initiative: increases for BIA & Tribal Officers, Corrections staff, contract bed space, drug initiative, victim/witness services, IPA outreach, lease costs, recruitment, developing corrective action plans for courts
Public Safety and Justice	Tribal Courts [TPA] 1/	5,000		Implementation of corrective action plans
<b>Subtotal, Public Safety and Justice:</b>		<b>30,000</b>	<b>0</b>	
Community & Economic Develop.	Community Development		-400	Eliminates '09 Congressional earmark for Ironworkers
Community & Economic Develop.	Community Development	400		Supports construction workforce training & marketable skills
<b>Subtotal, Community and Economic Development:</b>		<b>400</b>	<b>-400</b>	
Exec. Direction & Admin Svcs	Assistant Secretary Support	664		+\$400K for alternative disputes resolution staff--required by DOI; +\$264K for OSG staff due to increased workload
Exec. Direction & Admin Svcs	Centralized Personnel	1,145		Provides support for increased EEO staff to comply w/ DOI direction/ review
<b>Subtotal, Executive Direction and Administrative Services:</b>		<b>1,809</b>	<b>0</b>	
Education 2/	Elementary/Secondary (fwd funded)-ISEP	10,000		Provides an increase of \$236 per student at 183 Bureau-funded schools
Education 2/	Elementary/Secondary Programs-Facilities O&M	2,000		Funds the increasing costs for Facilities Operations & Maintenance
Education 2/	Post Secondary-Tribal Colleges&Universities (fwd funded)	50,000		Funds one-time transition to forward funding
Education 2/	Post Secondary-Tribal Colleges & Universities	5,000		Provides an increase for TCU operating grants
Education 2/	Post Secondary-Scholarships & Adult Ed [TPA]	5,000		Provides an additional 1,447 tribal scholarships
<b>Subtotal, Education:</b>		<b>72,000</b>	<b>0</b>	
Education Construction	Replacement School Construction		-16,444	Focus in 2010 is on Recovery Act execution
<b>Subtotal, Education Construction:</b>		<b>0</b>	<b>-16,444</b>	
Settlements	Nez Perce/Snake River	253		Balance needed to make payment whole for Nez Perce settlement
Settlements	Navajo Nation Water Resources Development Trust Fund	6,000		New settlement; 1st year of 10 years. (\$50 million)
Settlements	Duck Valley Reservation Water Rights Settlement	12,000		New settlement; 1st year of 5 years. (\$60 million)
Settlements	Puget Sound Regional Shellfish Settlement	2,000		Balance needed to make payment whole for Puget Sound settlement
Settlements	Soboba Band of Luiseno Indians Settlement	5,500		New settlement; 1st year of 2 years. (\$11 million)
<b>Subtotal, Land &amp; Water Settlements/Miscellaneous Payments:</b>		<b>25,753</b>	<b>0</b>	
Indian Land Consolidation Prog.	Indian Land Consolidation Program	3,000		Funds staff and appraisal costs in support of ILCP
<b>Subtotal, Indian Land Consolidation Program:</b>		<b>3,000</b>	<b>0</b>	
		<b>156,562</b>	<b>-23,155</b>	
Secretarial Initiatives:				
1/ Protecting Indian Country			133,407	Net Program Changes
2/ Advancing Indian Education				
3/ Creating a New Energy Frontier				
4/ Tackling Climate Impacts			27,866	Fixed Costs & Related Changes