

FY 2009 Indian Affairs
Program Changes

Activity	Program	(From '08 Enacted)		Purpose
		Increase	Decrease	
Tribal Government	Consolid.Tribal Govt Prog-CTGP [TPA]		-995	Eliminates JOM funding within CTGP
Tribal Government	Self Governance Compacts [TPA]		-14,118	Eliminates JOM (-\$6.6M) and Welfare Asst (-\$7.5M) funding within Self Gov.Compacts
Tribal Government	Tribal Gov't Central Program Oversight		-295	Eliminates funding to support Western Shoshone claims distribution
Tribal Government	Tribal Gov't Regional Program Oversight	1,000	-492	NET +=\$508K: +\$1M: Supports 10 Self Determination Awarding Officials; -\$492K: Eliminates '08 Congr. Increase
Subtotal, Tribal Government:		1,000	-15,900	
Human Services	Social Services [TPA]	1,500		Supports Meth Initiative -- Social Workers and specialized training
Human Services	Welfare Assistance [TPA]		-14,424	Reduced funding eliminates benefits to single employables
Human Services	Indian Child Welfare Act [TPA]		-984	Eliminates '08 Congressional increase, funding at '08 Pres. Budget level
Human Services	Housing Improvement Program [TPA]		-13,614	Eliminates Housing Program, eligibility overlap
Human Services	Human Services Central Program Oversight	1,850		SSAS replacement
Human Services	Human Services Regional Program Oversight		-1,382	Reduces Housing oversight program due to HIP elimination
Subtotal, Human Services:		3,350	-30,404	
Trust-Natural Resources Mgmt	Irrigation Operations & Maintenance		-984	Eliminates '08 Congressional increase, funding at '08 Pres. Budget level
Trust-Natural Resources Mgmt	Rights Protection Implementation		-3,485	Eliminates '08 Congr.earmarks: Wash.Timber/Fish/Wildlife, US/Canada Pacific Salmon Treaty
Trust-Natural Resources Mgmt	Tribal Management/Development Program		-2,230	Eliminates '08 Congr.earmarks: Lake Roosevelt, UCUT, Circle of Flight, Bison
Trust-Natural Resources Mgmt	Endangered Species		-984	Eliminates '08 Congressional increase, funding at '08 Pres. Budget level
Trust-Natural Resources Mgmt	Integrated Resource Information Program	900		Supports GIS Program
Subtotal, Trust-Natural Resources Management:		900	-7,683	
Trust-Real Estate Services	Trust Services [TPA]	1,100		Lockbox coordinators previously funded by OST
Trust-Real Estate Services	Probate [TPA]	935		Funds anticipated demand for probate services, eliminates current backlog
Trust-Real Estate Services	Environmental Quality Projects	300		Supports Museum Property Program--museum collections & artifacts
Trust-Real Estate Services	Rights Protection-Litig.Support/Attny Fees		-1,000	-\$500K each, reduced due to higher priorities, will continue financial support
Subtotal, Trust-Real Estate Services:		2,335	-1,000	
Public Safety and Justice	Law Enforcement	1,000	-1,344	NET = - \$344K: +\$1M: SW Borderlands: -\$1.344M maintains '08 Enacted funding level
Public Safety and Justice	Tribal Courts [TPA]		-2,461	Eliminates '08 Congressional increase, funding at '08 Pres. Budget level
Public Safety and Justice	Community Fire Protection [TPA]		-37	Maintains program at '08 level
Subtotal, Public Safety and Justice:		1,000	-3,842	
Community & Economic Develop.	Job Placement and Training [TPA]	1,000		Construction and Employment Caseworker Training Program
Community & Economic Develop.	Economic Development [TPA]		-984	Eliminates '08 Congr. increase (gen.prog.) & earmark: Ironworkers
Community & Economic Develop.	Road Maintenance [TPA]		-13,000	50% funded, assumes 25% tribal support from HwyTrust Fund (IRR prog)
Subtotal, Community and Economic Development:		1,000	-13,984	
Exec. Direction & Admin Svcs	Information Resources Technology	6,368		Supports Internet Reconnect
Exec. Direction & Admin Svcs	Centralized Personnel	1,088		Supports Human Capital Office
Exec. Direction & Admin Svcs	Labor-Related Payments & Training	700		Employee Displacement Costs
Exec. Direction & Admin Svcs	Facilities & Safety Management	1,000		Safety Managers
Exec. Direction & Admin Svcs	Rentals [GSA/Direct]	2,100		BIA I&I Tennant Improvement Payment
Subtotal, Executive Direction and Administrative Services:		11,256	0	
Education	Elementary & Secondary (forward funded)		-10,828	Eliminates '08 Congressional increases, funding at '08 Pres. Budget level
Education	Elementary/Secondary Programs		-13,797	Eliminates JOM program
Education	Post Secondary-Haskell & SIPI	448		Supports course offerings
Education	Post Secondary-Tribal Technical Colleges		-5,906	Eliminates '08 Congressional earmarks: UTTC, NTC
Education	Post Secondary-Scholarships & Adult Ed [TPA]		-5,906	Eliminates '08 Congressional increase, funding at '08 Pres. Budget level
Education	Education Program Management	1,500		Employee Displacement Costs: 3 schools in '08, 5 schools in '09
Education	Education IT	1,300		ENAN -- additional bandwidth
Subtotal, Education:		3,248	-36,437	
Education Construction	Replacement School Construction		-24,312	Completion of Shortfall Recovery Plan, Funds Dennehotso Replacement School
Education Construction	Replacement Facility Construction	7,265		Funds Chinle Bording School Kitchen-Dining Facility
Education Construction	Employee Housing Repair		-350	Funds fewer housing repairs
Education Construction	Facilities Improvement & Repair		-10,539	Funds deferred & annual maintenance needs, minor repair projects
Subtotal, Education Construction:		7,265	-35,201	
Pub. Safety & Justice Construction	Facilities Improvement & Repair		-2,953	Eliminates '08 Congressional increase, funding at '08 Pres. Budget level
Subtotal, Public Safety & Justice Construction:		0	-2,953	
Resources Mgmt Construction	Irrigation Projects		-984	Eliminates '08 Congressional increase, funding at '08 Pres. Budget level
Subtotal, Resources Management Construction:		0	-984	
Gen Admin Construction	Construction Program Management	1,000		Building Management Responsibilities
Subtotal, General Administration Construction:		1,000	0	
Settlements	Nez Perce/Snake River		-253	Will fund \$253K from carryover
Settlements	Rocky Boys O&M Trust Fund		-7,500	Settlement complete
Settlements	Puget Sound Regional Shellfish Settlement		-4,000	Required payment is less
Settlements	Settlement Rounding Adjustment		-158	Not required
Subtotal, Land & Water Settlements/Miscellaneous Payments:		0	-11,911	
Indian Guaranteed Loan Prog.	Guaranteed Loan Subsidy	1,097		Maintains loan guarantee ceiling at \$85.2M
Indian Guaranteed Loan Prog.	Program Management	903		LOMAS modernization, management support
Subtotal, Indian Guaranteed Loan Program:		2,000	0	
			-2,385	Travel Reduction
			-532	Performance Contracting Reduction
		34,354	-163,216	
			-128,862	Net Program Changes
			+28,947	Fixed Costs & Related Changes