



**2010 DTIC CONFERENCE**  
**March 22-24, 2010**

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# **Essential Budget Resources for DoD**

**March 24, 2010**

**Ms. Debra Alexander, Moderator**



# Essential Budget Resources for DoD

DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004

## **Ms. Karen Nimerick**

Instructor/Librarian

Current Awareness Team, User Services, DTIC

## **Mr. Andrew Darby**

Management/Program Analyst

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# Navigating Budget Resources

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Ms. Karen Nimerick  
Instructor/Librarian

Topics:

- Budget resources available on DTIC Online
- Navigation and retrieval of information



# Navigating Budget Resources

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**DDR&E Imperative: Reduce the cost, acquisition time, and risk of major programs.**

**DTIC facilitates access to resources to track budget information regarding DoD programs.**

## RDDS Search Page



## DoD Congressional Budget Query Site

### RDT&E Budget Data DDR&E (S&T) Plans and Programs

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RDT&E Budget Query / Overseas Contingency Operations (OCO)  
(Formerly known as Global War on Terror (GWOT))

The RDT&E Budget Data web page provides access to budget data from 1962, as well as Presidential

[Text Search Budget Justification Documents \(B 2e\)](#)

## DoD Congressional Budget Data







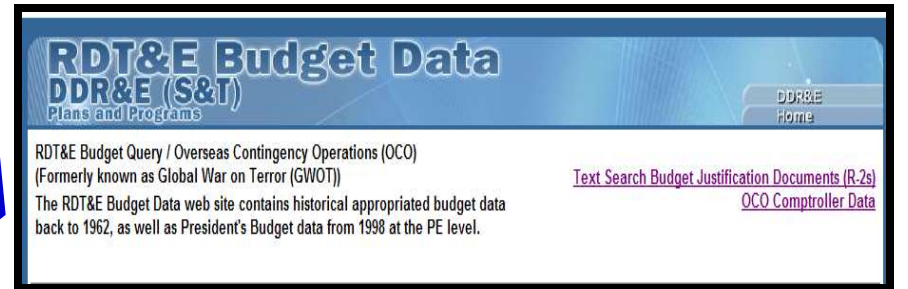
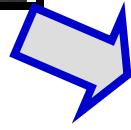
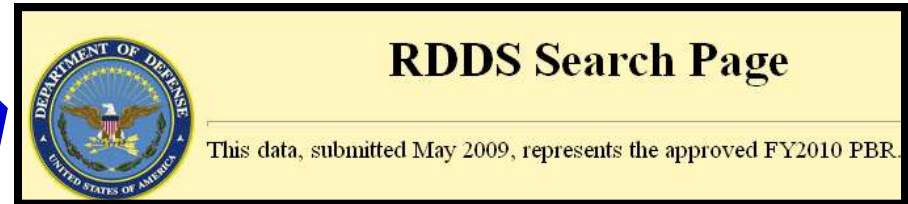
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## DTIC adds value by reformatting the data and adding searching functionality.

### Original Source

### DTIC Products



### DoD budget information on the OUSD Comptroller site

### R-2 documents



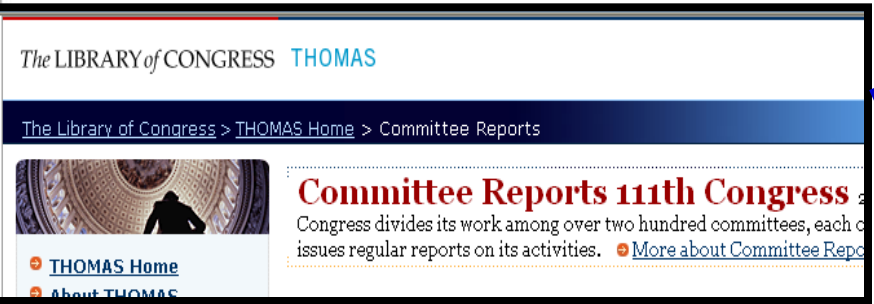
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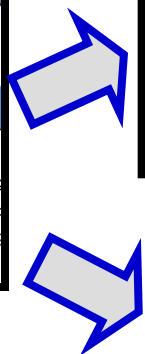
## DTIC adds value by making the data available in Excel files for data manipulation.

### Original Source: Congress

### DTIC Products



### Congressional reports detailing Congressional committee markups





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0 Hummingbird UAV  
A160 program will exploit a hingeless, rigid-rotor





# Outline

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- **Need for These Resources**
- **Description of Resources**
- **Location of Resources**
- **Retrieval of Information**
- **Additional Resources**





# Need for These Resources

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**DoD military, DoD government civilians, DoD contractors, and the public use these resources to track budget information for DoD programs:**

- The President's Budget Request (PBR) and the Congressional Committee "markups" - i.e., their increases, reductions, and rescissions.
- The actual, appropriated, and budgeted amounts for programs
- Changes over the years for analysis purposes



# Description of Resources

DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004

- 1. Research & Development Descriptive Summaries (RDDS) – Approved President’s Budget Request (PBR), FY 2000 – FY 2011, for RDT&E programs in a narrative format. Use to identify Program Element codes & obtain PDFs of R-2 documents. Now includes congressional adds for past year, current year, and OCO\* funds. Available on *DTIC Online* and *DTIC Online Access Controlled*.**
- 2. DoD Congressional Budget Query Database – PBR and Congressional Committee changes (markups) for the RDT&E budget justifications in an Excel format. Available on *DTIC Online Access Controlled*.**

\*Overseas Contingency Operation



# Description of Resources

DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004

**3. RDT&E Budget Data** – Funding data on budget cycles by Budget Activity from FY1998 to the present and by Appropriation from FY1962 in an Excel format. Includes OCO funds (formerly GWOT funds) for 2010, 2009, and 2008. Available on *DTIC Online Access Controlled*.

**Distribution E – DoD Only**

**4. DoD Congressional Budget** – Budget data for all DoD programs; i.e., RDT&E, O&M, Procurement, and Personnel in Excel and PDF formats. Available on *DTIC Online* and *DTIC Online Access Controlled*.



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Soldiers try to maintain 'cool' during Battle Lab experiment

Sgt. Matthew Mergele of Company A, 1st Battalion, 29th Infantry Regiment, crawls through a window Monday at McKenna's urban assault course during the Maneuver Battle Lab's evaluation of micro-climate cooling options. Photo credit Vince Little, The Bayonet

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Presentations from the





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Use DTIC Online AC to access all budget resources.

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  - ◆ DoD Congressional Budget Data
  - ◆ Thomas
  - ◆ [Congressional Budget Queries](#)
- ◆ CA/OT
  - ◆ FY02 CA/OT Report
  - ◆ FY03 CA/OT Report
  - ◆ FY04 CA/OT Report
  - ◆ FY05 CA/OT Report
  - ◆ FY06 CA/OT Report
- ◆ RDT&E Budget Data
- ◆ [Research and Development Descriptive Summaries \(RDDs\)](#)
- ◆ In-House S&T Activities Report
- ◆ CSA/COS Scholars & Funding Database
- ◆ DoD Comptroller
  - ◆ 2008 Summary Justification Materials

**Provides links to all public and limited budget resources.**

**The only limited resource is the RDT&E Budget Data – Distribution E = DoD only.**

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- SciTech Info
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- ◆ CA/OT
  - ◆ FY02 CA/OT Report
  - ◆ FY03 CA/OT Report
  - ◆ FY04 CA/OT Report
  - ◆ FY05 CA/OT Report
  - ◆ FY06 CA/OT Report
- ◆ RDT&E Budget Data
- ◆ Research and Development Descriptive Summaries (RDDS)
- ◆ In-House S&T Activities Report
- ◆ CSA/COS Scholars & Funding Database
- ◆ DoD Comptroller
  - ◆ 2008 Summary Justification Materials

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**RDDS = Research & Development Descriptive Summaries**





# RDDS Search Page

This data, submitted May 2009, represents the approved FY2010 PBR.

**Search statement: "surface antisubmarine warfare" or "surface asw"**

Service/Agency PE List

- [AirForce](#)
- [Army](#)
- [Navy/Marines](#)
- [DARPA](#)
- [MDA](#)
- [OSD](#)
- [Other Agencies](#)

Program Element Title:

Program Element Number:

Document Text: "surface antisubmarine warfare" or "surface asw"

Budget Activity: All

Fiscal Year: 2010

[FY2009](#)

[FY00-FY08](#)

Submit Query

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**For a description of each budget activity, click here.**

Service/Agency

- |   |  |  |
|---|--|--|
| <input type="checkbox"/> Air Force                              | <input type="checkbox"/> Defense Information Systems Agency    | <input type="checkbox"/> Defense Threat Reduction Agency           |
| <input type="checkbox"/> Army                                   | <input type="checkbox"/> Defense Logistics Agency              | <input type="checkbox"/> Missile Defense Agency                    |
| <input type="checkbox"/> Navy/Marines                           | <input type="checkbox"/> Defense Operational Test & Evaluation | <input type="checkbox"/> Office of the Secretary of Defense        |
| <input type="checkbox"/> Chemical/Biological Defense            | <input type="checkbox"/> U.S. Special Operations Forces        | <input type="checkbox"/> Defense Advanced Research Projects Agency |
| <input type="checkbox"/> The Joint Staff                        | <input type="checkbox"/> Defense Contract Management Agency    | <input type="checkbox"/> Defense Human Resources Activity          |
| <input type="checkbox"/> Defense Business Transformation Agency | <input type="checkbox"/> Defense Security Operations Agency    | <input type="checkbox"/> Defense Security Service                  |
| <input type="checkbox"/> Defense Technical Information Center   | <input type="checkbox"/> Washington Headquarters Service       | <input type="checkbox"/> Defense Health Program                    |

Format of Results:

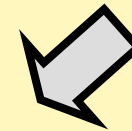
# RDDS Search Results

Searched for: "surface antisubmarine warfare" or "surface asw" AND Results 1 - 7 of 7 from 7727. Search took 0.124 seconds.  
fy:(2010)

Result Page: 1

**Program Element (PE)  
number is 0603553N.**

1. [Surface ASW Combat System Integration](#)  
[Budget Activity: 7 - Operational Systems Development, 0205620N](#)
2. [Advanced Above Water Sensors](#)  
[Budget Activity: 5 - System Development & Demonstration, 0604501N](#)
3. [Undersea Warfare Applied Research](#)  
[Budget Activity: 2 - Applied Research, 0602747N](#)
4. [Surface ASW](#)  
[Budget Activity: 4 - Advanced Component Development & Prototypes, 0603553N](#)
5. [Combat System Integration](#)  
[Budget Activity: 4 - Advanced Component Development & Prototypes, 0603582N](#)
6. [Force Protection Applied Research](#)  
[Budget Activity: 2 - Applied Research, 0602123N](#)
7. [Undersea Warfare Advanced Technology](#)  
[Budget Activity: 3 - Advanced Technology Development, 0603747N](#)



CLASSIFICATION: UNCLASSIFIED		EXHIBIT R-2, RDT&E BUDGET ITEM JUSTIFICATION			DATE May 2009	
APPROPRIATION/BUDGET ACTIVITY RD TEN/BA 4		R-1 ITEM NOMENCLATURE 0603553N/SURFACE ASW				
COST (In Millions)		FY 2008	FY 2009	FY 2010		
Total PE Cost		45.671	48.189	21.995		
1704 / Undersea Warfare		24.802	29.440	21.995		
9999 / CONGRESSIONAL ADDS		20.869	18.749	0.000		

**A. MISSION DESCRIPTION:**

The Anti-Submarine Warfare (ASW) Advanced Development project provides advanced development demonstration and validation of technology system applications. Program Element (PE) 0603553N has been designated to support emerging multi-static technologies, and the CNO's ASW I of technical issues associated with providing capability against the FY08 and beyond threat, with emphasis on shallow water/littoral areas, deep water demonstration and validation of USW concepts and technology. Key technology areas include active sonar transmissions; advanced signal and data classification; towed and hull arrays; transducer technology; and periscope detection techniques. Starting in FY07, the CNO ASW Initiative (formerly included the development of new and innovative technologies. Efforts associated with these technologies include design, development, integration superiority systems. These systems include distributed sensor systems; Vertical Line Array; static active buoy field; submarine countermeasures; longer range radio system; multi-static sonar; and multi-sensor data fusion, including multi-platform data fusion and net-centric USW concepts.

Project Unit 9999 is comprised of Congressional Adds for Improved Surface Vessel Torpedo Launcher (FY08), and Small Business Technology In Readiness Measurement Systems (FY09).

**B. PROGRAM CHANGE SUMMARY:**

Funding:	FY 2008	FY 2009	FY 2010
FY09 President's Budget	46.475	29.574	36.399
FY10 President's Budget	45.671	48.189	21.995
Total Adjustments	-0.804	18.615	-14.404
(U) Summary of Adjustments			
Congressional Rescissions	0.000	0.000	0.000
Congressional Adjustments	0.000	-0.131	0.000
SBIR/STTR/FTT Assessment	-0.804	0.000	0.000
Program Adjustments	0.000	18.800	-14.013
Rate/Misc Adjustments	0.000	-0.054	-0.391
Total	-0.804	18.615	-14.404

**Shows the FY 2010 PBR for Surface ASW program. The FY 2010 PBR did not include out-year budget figures like the PBR for the current year. (Page 1 of 9 pages)**

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Navy						DATE: February 2010					
APPROPRIATION/BUDGET ACTIVITY						R-1 ITEM NOMENCLATURE					
1319: Research, Development, Test & Evaluation, Navy						PE 0603553N: Surface ASW					
BA 4: Advanced Component Development & Prototypes (ACD&P)											
COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	47.506	23.497	21.673	0.000	21.673	34.542	2.378	2.848	2.843	Continuing	Continuing
1704: Undersea Warfare	28.757	21.904	21.673	0.000	21.673	34.542	2.378	2.848	2.843	Continuing	Continuing
9999: Congressional Adds	18.749	1.593	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	52.759

**A. Mission Description and Budget Item Justification**

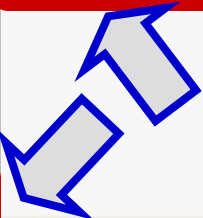
The Anti-Submarine Warfare (ASW) Advanced Development project provides advanced development of sonar and combat system applications. Program Element (PE) 0603553N has been designated to support Initiative. Efforts focus on resolution of technical issues associated with providing capability against the littoral areas, deep water Undersea Warfare (USW), and demonstration and validation of USW concepts: transmissions; advanced signal and data processing; active sonar classification; towed and hull arrays;

FY 2011 data includes Overseas Contingency Operation Funds if applicable.

The FY 2011 President's budget for the Surface ASW program. Shows out-year budget estimates. Shows the Congressional Adds. (Page 1 of 13 pages)

Click on the paperclip icon to access the XML file, and then open the file.

Name	Description	Modified
Exhibit R-2.zzz	Exhibit R-2(save .zzz file & rename t...	Unknown





**APPROPRIATION/BUDGET ACTIVITY**

1319: Research, Development, Test & Evaluation, Navy  
 BA 4: Advanced Component Development & Prototypes (ACD&P)

**R-1 ITEM NOMENCLATURE**

PE 0603553N: Surface ASW

**B. Program Change Summary (\$ in Millions)**

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011 Base</u>	<u>FY 2011 OCO</u>	<u>FY 2011 Total</u>
Previous President's Budget	48.189	21.995	0.000	0.000	0.000
Current President's Budget	47.506	23.497	21.673	0.000	21.673
<b>Total Adjustments</b>	<b>-0.683</b>	<b>1.502</b>	<b>21.673</b>	<b>0.000</b>	<b>21.673</b>
• Congressional General Reductions		-0.098			
• Congressional Directed Reductions		0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds		1.600			
• Congressional Directed Transfers		0.000			
• Reprogrammings	-0.032	0.000			
• SBIR/STTR Transfer	-0.652	0.000			
• Program Adjustments	0.000	0.000	21.673	0.000	21.673
• Rate/Misc. Adjustments	0.001	0.000	0.000	0.000	0.000

**Congressional Add Details (\$ in Millions, and Includes General Reductions)**

Project: 9999: Congressional Adds

Congressional Add: Low Frequency Active Towed Sonar Organic ASW Capability

Congressional Add: Automated Readiness Measurement System

Congressional Add: SMALL BUSINESS INSERTION

Congressional Add Subtotals for Project: 9999

	<u>FY 2009</u>	<u>FY 2010</u>
	0.000	1.593
	2.792	0.000
	15.957	0.000
Congressional Add Subtotals for Project: 9999	18.749	1.593
for all Projects	18.749	1.593

**Page 2 of the R-2 for the FY 2011 President's Budget for the Surface ASW program. Shows the Congressional Adds details. (Page 2 of 13 pages)**



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# Retrieval of Information Congressional Budget Query Site

DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004

**Content:** The President's Budget Request (PBR) and the Congressional Markups.

Select the **Search/Queries** link.

The screenshot shows the homepage of the DoD Congressional Budget Query Site. At the top, there is a navigation bar with links: Home, Search/Queries, Library, Related Links, Contact, Help, Sitemap, and Security Notice. The main content area features the Department of Defense seal on the left, followed by a vertical menu with links for Home, Search/Queries (highlighted with a red box), Library, and Related Links. Below the menu is a faded image of the U.S. Capitol dome. On the right, a large blue header reads "DoD Congressional Budget Query Site". Below this, a welcome message states: "Welcome to the DoD Congressional Budget Query Site". A small image of a budget book is shown next to the text: "The DoD Congressional Budget Query Site, accessible through DTIC Online, is an Internet based tool for display and query of the President's Budget Request (PBR) data and the Congressional Marks data, the original PBR data that are adjusted (marked)." Below this, it says: "Congress 'marks' the PBR data six times before the budget becomes Public Law, publishing the following six related reports:" followed by a list: - House Armed Services Committee (HASC), - Senate Armed Services Committee (SASC), - Authorization Conference Report, - House Appropriations Committee (HAC), - Senate Appropriations Committee (SAC), - Appropriations Conference Report. A small seal of the United States Congress is located to the right of the list. At the bottom, a footer states: "The sources of the information for this website are the DoD Comptroller Defense Budget".





# Retrieval of Information Congressional Budget Query Site

DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004

For example, to view the congressional marks for the *Surface Anti-Submarine Warfare (ASW) program*, if the program element (PE) number is not known, select the Text option.

The screenshot shows the DoD Congressional Budget Query Site interface. On the left is a navigation menu with the Department of Defense seal at the top. The menu items include: Search/Queries Home, Summaries, Summary, Military Service Portfolio, Defensewide Portfolio, DDR&E Portfolio, DARPA Portfolio, AT&L Portfolio, Other Agency Portfolios, Mark Analysis, President's Budget Request, Searches, Program Element, **Text** (highlighted), Increases/Reductions, Actions, Adds, Transfer of Funds, and Reporting Requirements. The main content area has a blue header with the site title. Below the header is a 'Text' section with a 'Help with this Search/Query' link. The search criteria are as follows:

1 Fiscal Year <b>Select One or More</b>	
<input type="checkbox"/>	2011
<input checked="" type="checkbox"/>	2010
<input type="checkbox"/>	2009
<input type="checkbox"/>	2008
<input type="checkbox"/>	2007
<input type="checkbox"/>	2006
<input type="checkbox"/>	2005

2 Report <b>Select One or More</b>	
<b>Authorization</b>	<b>Appropriation</b>
<input checked="" type="checkbox"/> HASC	<input checked="" type="checkbox"/> HAC
<input checked="" type="checkbox"/> SASC	<input checked="" type="checkbox"/> SAC
<input checked="" type="checkbox"/> Authorization Conference	<input checked="" type="checkbox"/> Appropriations Conference

- Fiscal year – 2010
- Congressional Committee Report – Select all



# Retrieval of Information Congressional Budget Query Site

DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004

- Budget Activity – BA 4, Advanced Component Development & Prototypes (from the R-2)
- Service/Defense Agencies – Navy
- Text Search – Enter Surface ASW as the PE title.

**3 Budget Activities** **Select One or More**

<input type="checkbox"/> All Budget Activities	<input checked="" type="checkbox"/> BA 4
<input type="checkbox"/> BA 1	<input type="checkbox"/> BA 5
<input type="checkbox"/> BA 2	<input type="checkbox"/> BA 6
<input type="checkbox"/> BA 3	<input type="checkbox"/> BA 7

**4 Service/Defense Agencies** **Select One or More**

Services

Army

**Navy**

Air Force

Central Imagery Office (LC)

↑ Hold down the Ctrl key to make multiple selections ↑

**5 Enter Text Search Criteria**

PE Title:	Surface ASW
Congressional Marks Title:	
Congressional Language:	
Search Across Fields Selection :	AND

**Examples:**

- To search for ;laser; in the PE Title field **and** ;high energy; in the Congressional Language field, set the Search Across Fields Selection to ;AND;.
- To search for ;laser; in the PE Title field **or** ;high energy; in the Congressional Language field, set the Search Across Fields Selection to ;OR;.

Submit Query    Reset

**NOTE:** Query results will be opened in a new window.

### Search/Query Parameters

**NOTE:** These results have been opened in a new window.


#### Text Results

Fiscal Year	2010
Report	HASC, SASC, Authorization Conference Report, HAC, SAC, Appropriation Conference Report
Budget Activities	4
Service/Defense Agencies	Navy
PE Title	Surface ASW
Search across fields selection	AND

### Text Results

Links represent descriptive summaries where available

PE	BA	Service/Agency	Line	PE Title	FY2010 PBR	FY2010 HASC	FY2010 SASC	FY2010 Conference	FY2010 HAC	FY2010 SAC	FY2010 App Conference
0603553N	4	Navy	40	Surface Asw	21,995	21,995	21,995	21,995	23,995	21,995	23,595
				Low Frequency Active Towed Sonar System Organic Asw Capability					2,000		
				Low Frequency Active Towed Sonar System Organ Asw Capability							1,600

 Download Results as an Excel Spreadsheet [download](#)

**Results:** The data includes the FY 2010 PBR and the Congressional markups with the final FY 2010 appropriation.



# Retrieval of Information Congressional Budget Query Site

DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004

As an alternative to searching by the title of the program, Surface ASW, search by the PE number, 0603553N (as noted on the R-2 document). Select the option to search by program element number.



## Search/Queries Home

### Summaries

- [Summary](#)
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### Searches

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# DoD Congressional Budget Database

## Search/Queries Home

The following is a brief description of each of the queries and searches that are available in this section of the site.

### Summary

The Summary query provides S&T or RDT&E summary data for a single Fiscal Year (FY) and report.

- S&T Summary results include BA1, BA2, BA3, and S&T Total data broken out by the three Services, DARPA, and Defense Agencies (Less DARPA).
- RDT&E Summary results include BA1 through BA7 and RDT&E Total data for the same activities.
- Users can choose to display the data in Thousands, Millions or Billions of Dollars.
- The results can be downloaded as an Excel spreadsheet.

### Military Service Portfolio

The Military Service Portfolio query provides PE Level data for an individual Service.





# Retrieval of Information RDT&E Database



### Welcome to DTIC

The Defense Technical Information Center (DTIC) is the PREMIER provider of DoD technical information. DTIC is a DoD Field Activity under the Under Secretary of Defense for Acquisition, Technology and Logistics, reporting to the Director, Defense Research and Engineering (DDR&E).

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### DoDTechipedia



DoDTechipedia is DoD's first enterprise-wide, social-networking tool focused on the science and technology community. Using a wiki format, DoDTechipedia's goal is to foster communication and collaboration among DoD scientists, researchers, program managers, acquisition professionals and warfighters that results in greater capability and more rapidly implemented solutions being deployed to the warfighter.

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The Total Electronic Migration System (TEMS) provides access to the full online collection of Information Analysis Center (IAC) scientific and technical information. TEMS provides over 1,000,000

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# Retrieval of Information RDT&E Database

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**RDT&E = Research, Development,  
Test & Evaluation**



# Retrieval of Information RDT&E Database

For a particular budget cycle, data is presented by service/agency & budget activity. Also, you can search by a particular PE number(s).

Results: If searching on FY 2010, the result includes 2008 (actual), 2009 (appropriated), & 2010 (budget) figures.

Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004

## RDT&E Budget Data DDR&E (S&T) Plans and Programs

RDT&E Budget Query / Overseas Contingency Operations (OCO)  
(Formerly known as Global War on Terror (GWOT))  
The RDT&E Budget Data web site contains historical appropriated budget data back to 1962, as well as President's Budget data from 1998 at the PE level.

**Section 1 - Create your own Report (or go to Standard Reports)**

Budget Cycle	Service/ Defense Agencies	Budget Activity	Program Elements (Optional)
<div style="border: 1px solid #ccc; padding: 2px;">           PBR2010 (5/09) ▲            OCO2010 (5/09)            PBR2009 (2/08)            GWOT2009 (5/08)            PBR2008 (2/07)            GWOT2008 (2/07)            PBR2007 (2/06) ▼         </div> <div style="border: 1px solid #ccc; padding: 2px; margin-top: 5px;"> <b>Dollar Type</b>  <input type="radio"/> Constant  <small>(2010 Dollars)</small>  <input checked="" type="radio"/> Then Year  <small>(Actual FY Dollars)</small> </div>	<div style="border: 1px solid #ccc; padding: 2px;">           All DoD ▲            Army/Navy/AF            Defense Wide            Army            Navy            Air Force            DARPA            MDA            DTRA            CDBP ▼         </div>	<div style="border: 1px solid #ccc; padding: 2px;">           BA 1            BA 2            BA 3            BA 4            BA 5            BA 6            BA 7            Sum Research            Sum S&amp;T            Sum RDT&amp;E         </div> <p style="font-size: small; text-align: center;">Hold down the Ctrl key to make multiple selections</p>	<div style="border: 1px solid #ccc; padding: 5px; background-color: #cccccc; text-align: center;">           Program Elements (Optional)         </div> <div style="border: 1px solid #ccc; padding: 5px; background-color: #cccccc; text-align: center; margin-top: 5px;">           Enter up to 4 PEs         </div> <div style="text-align: center; margin-top: 10px;"> <input style="width: 40px; height: 20px; margin: 2px;" type="text"/> <input style="width: 40px; height: 20px; margin: 2px;" type="text"/> <input style="width: 40px; height: 20px; margin: 2px;" type="text"/> <input style="width: 40px; height: 20px; margin: 2px;" type="text"/> </div> <div style="text-align: center; color: red; font-weight: bold; margin-top: 5px;">OR</div> <div style="border: 1px solid #ccc; padding: 5px; background-color: #cccccc; text-align: center; margin-top: 5px;">           Select PEs from the drop down list below:         </div> <div style="border: 1px solid #ccc; padding: 5px; margin-top: 10px; text-align: center;">           Click on Generate PEs button         </div> <div style="text-align: center; margin-top: 10px;"> <input style="background-color: #0056b3; color: white; padding: 5px 15px; border: none;" type="button"/> </div>

Search by Overseas Contingency Operations (OCO) funds for FY 2008 - FY 2010.

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# Retrieval of Information RDT&E Database

DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004

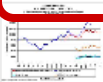
**Standard Reports** provides **funding trend** information regarding PBR and appropriated funds.

For some services/agencies, the appropriated funds data goes back to 1962 and the PBR data goes back to 1998.

Data can be exported into Excel.

## Section 2 - Standard Reports in PowerPoint Format

Tips for getting the data in Excel

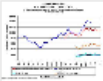


DoD S&T FUNDING: FY1962-2010

DoD Total	DoD/C Total	Army	Navy	AF	Defense-Wide	DARPA	Chem-Bio	DTRA	MDA	OSD
-----------	-------------	------	------	----	--------------	-------	----------	------	-----	-----

With BA1-3

DoD Total	DoD/C Total	Army	Navy	AF	Defense-Wide	DARPA	Chem-Bio	DTRA	MDA	OSD
-----------	-------------	------	------	----	--------------	-------	----------	------	-----	-----



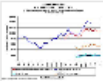
DoD RDT&E FUNDING: FY1962-2010

DoD Total	DoD/C Total	Army	Navy	AF	Defense-Wide					
-----------	-------------	------	------	----	--------------	--	--	--	--	--



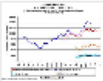
DoD BASIC RESEARCH FUNDING: FY1962-2010

DoD Total	DoD/C Total	Army	Navy	AF	Defense-Wide	DARPA	Chem-Bio			OSD
-----------	-------------	------	------	----	--------------	-------	----------	--	--	-----



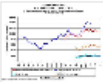
DoD APPLIED RESEARCH FUNDING: FY1962-2010

DoD Total	DoD/C Total	Army	Navy	AF	Defense-Wide	DARPA	Chem-Bio	DTRA	MDA	OSD
-----------	-------------	------	------	----	--------------	-------	----------	------	-----	-----



DoD ADVANCED DEVELOPMENT FUNDING: FY1978-2010

DoD Total	DoD/C Total	Army	Navy	AF	Defense-Wide	DARPA	Chem-Bio	DTRA	MDA	OSD
-----------	-------------	------	------	----	--------------	-------	----------	------	-----	-----



DoD ADVANCED COMPONENT DEVELOPMENT AND PROTOTYPE FUNDING: FY1996-2010

DoD Total	DoD/C Total	Army	Navy	AF	Defense-Wide		Chem-Bio		MDA	OSD
-----------	-------------	------	------	----	--------------	--	----------	--	-----	-----

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# Retrieval of Information DoD Congressional Budget Data



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  - ◆ FY06 CA/OT Report
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# DoD Congressional Budget Data

[Previous Reports](#)

**Welcome** to the Defense Technical Information Center (DTIC) sponsored DoD website. On this site you can access DoD Congressional Budget data, in both PDF and Excel spreadsheet format. Each report on this site after they are filed and made available on the [Thomas](#) (Library of Congress) website.

**Disclaimer:** The Congressional budget data contained on this site is based on the data from the Library of Congress' Web site. DTIC scans the Congressional budget data and converts it to Excel spreadsheets which are easier to manipulate. The converted data is reviewed by DTIC to ensure accuracy and not be overlooked. The scanning process is approximately 95% accurate. You can view the original data at: <http://www.thomas.gov>

**Data includes the PBR and Congressional markups.**

**Provides the same current budget data that is on the Thomas, Library of Congress Web site; however, DTIC converts the data to Excel.**

**Download:** Select links to download the report. Selecting the report link will download the report.

FY2010 Reports	RDT&E PDF	RDT&E Spreadsheet	Procurement PDF	Procurement Spreadsheet	O&M PDF	O&M Spreadsheet	Personnel PDF	Personnel Spreadsheet
<a href="#">FY2010 HASC (House Report 111-166)</a> 15MB	<a href="#">3.1MB</a>	<a href="#">511K</a>	<a href="#">2.6MB</a>	<a href="#">575K</a>	<a href="#">1.1MB</a>	<a href="#">99K</a>	<a href="#">68K</a>	<a href="#">78K</a>
<a href="#">FY2010 SASC (Senate Report 111-35)</a> 2.6MB	<a href="#">184K</a>	<a href="#">231K</a>	<a href="#">108K</a>	<a href="#">519K</a>	<a href="#">64K</a>	<a href="#">95K</a>	<a href="#">46K</a>	<a href="#">61K</a>
<a href="#">FY2010 HAC (House Report 111-230)</a> 7.8MB	<a href="#">2.5MB</a>	<a href="#">413K</a>	<a href="#">1.8MB</a>	<a href="#">205K</a>	<a href="#">973K</a>	<a href="#">141K</a>	<a href="#">588K</a>	<a href="#">101K</a>
<a href="#">FY2010 SAC (Senate Report 111-74)</a> 799K	<a href="#">228K</a>	<a href="#">166K</a>	<a href="#">227K</a>	<a href="#">475K</a>	<a href="#">132K</a>	<a href="#">183K</a>	<a href="#">81K</a>	<a href="#">92K</a>
<a href="#">FY2010 Authorization Conference Report (House Report 111-288)</a> 4.8MB	<a href="#">191K</a>	<a href="#">223K</a>	<a href="#">182K</a>	<a href="#">630K</a>	<a href="#">124K</a>	<a href="#">131K</a>	<a href="#">52K</a>	<a href="#">25K</a>
<a href="#">FY2010 Appropriations Conference Report</a> 15MB	<a href="#">5.4MB</a>	<a href="#">317K</a>	<a href="#">3.6MB</a>	<a href="#">213K</a>	<a href="#">2.1MB</a>	<a href="#">103K</a>	<a href="#">1.1MB</a>	<a href="#">95K</a>

**Feedback:** If you have any questions or comments about the data on this website, or if you find any inconsistencies or errors, please send an e-mail to [DOD\\_Congressional\\_Budget\\_help@dtic.mil](mailto:DOD_Congressional_Budget_help@dtic.mil).



# Retrieval of Information DoD Congressional Budget Data

DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004

Provides the PBR and the congressional markups.

In this example, Congress recommended a \$1,600,000 increase in addition to the \$21,995,000 PBR for the Surface ASW program as stated in FY 2010 appropriations conference report.

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS					
R-1		Budget Request	House	Senate	Recommendation
1	UNIVERSITY RESEARCH INITIATIVES	99,472	103,472	102,472	102,672
	Center for Assured Critical Application and Infrastructure Security		1,500		1,200
	Ship Model Testing		2,500		2,000
	Molecular Electronics for Flash Memory Production (transferred to RDT&E, Army line number 3)			3,000	
3	DEFENSE RESEARCH SCIENCES	413,743	426,143	423,643	430,903
	Characterization and Exploitation of Magnetic and Electric Fields in the Coastal Ocean Environment		2,500		2,000
	Energetics S&T Workforce Development		3,500		3,500
	Next Generation Manufacturing Processes and Systems		1,500		1,200
	ONAMI Nanoelectronics, Nanometrology and Nanobiotechnology Initiative		2,500	4,800	3,840

40	SURFACE ASW	21,995	23,995	21,995	23,595
	Low Frequency Active Towed Sonar System Organ ASW Capability		2,000		1,600
41	ADVANCED SUBMARINE SYSTEM DEVELOPMENT	551,836	554,836	550,836	551,836
	Program delay		-4,000		-4,000
	SSSN(X) Systems Development		2,500		2,000
	Submarine Fatline Vector Sensor Towed Array		2,000		1,600
	Underwater Explosion Modeling and Simulation for Ohio Class Replacement Composite Non-Pressure Hull Fairing		2,500		2,000
	Organic Submarine ISRT Demonstration (IRST OSAID)			3,000	2,400
	Undersea Superiority program support			-4,000	-4,000



# DoD Congressional Budget Data



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**Welcome** to the Defense Technical Information Center (DTIC) sponsored DoD Congressional Budget Data website. From this site you can access DoD Congressional Budget data, in both PDF and Excel spreadsheet format. Each report on this site after they are filed and made available on the [Thomas](#) (Library of Congress) website.

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In addition to RDT&E, budget information for Procurement, O&M, and Personnel is available.

**Download:** Select links in the table below to download PDFs or Excel spreadsheets of the associated sections of each report. Selecting the report link will allow you to download a PDF of the entire report.

FY2010 Reports	RDT&E PDF	RDT&E Spreadsheet	Procurement PDF	Procurement Spreadsheet	O&M PDF	O&M Spreadsheet	Personnel PDF	Personnel Spreadsheet
<a href="#">FY2010 HASC (House Report 111-166)</a> 15MB	<a href="#">3.1MB</a>	<a href="#">511K</a>	<a href="#">2.6MB</a>	<a href="#">575K</a>	<a href="#">1.1MB</a>	<a href="#">99K</a>	<a href="#">68K</a>	<a href="#">78K</a>
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<a href="#">FY2010 HAC (House Report 111-230)</a> 7.8MB	<a href="#">2.5MB</a>	<a href="#">413K</a>	<a href="#">1.8MB</a>	<a href="#">205K</a>	<a href="#">973K</a>	<a href="#">141K</a>	<a href="#">588K</a>	<a href="#">101K</a>
<a href="#">FY2010 SAC (Senate Report 111-74)</a> 799K	<a href="#">228K</a>	<a href="#">166K</a>	<a href="#">227K</a>	<a href="#">475K</a>	<a href="#">132K</a>	<a href="#">183K</a>	<a href="#">81K</a>	<a href="#">92K</a>
<a href="#">FY2010 Authorization Conference Report (House Report 111-288)</a> 4.8MB	<a href="#">191K</a>	<a href="#">223K</a>	<a href="#">182K</a>	<a href="#">630K</a>	<a href="#">124K</a>	<a href="#">131K</a>	<a href="#">52K</a>	<a href="#">25K</a>
<a href="#">FY2010 Appropriations Conference Report</a> 15MB	<a href="#">5.4MB</a>	<a href="#">317K</a>	<a href="#">3.6MB</a>	<a href="#">213K</a>	<a href="#">2.1MB</a>	<a href="#">103K</a>	<a href="#">1.1MB</a>	<a href="#">95K</a>

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# Retrieval of Information DoD Congressional Budget Data

DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004

This is the FY 2010 Appropriations Conference report for O&M, Navy Reserve.

The PBR and congressional markups for many other service components, such as Navy Reserve, Army Reserve, and Air National Guard, are available.

	A	B	C	D	E	F	G	H	I
1		<b>OPERATION AND MAINTENANCE, NAVY RESERVE</b>							
2		For Operation and Maintenance, Navy Reserve, funds are to be available for fiscal year 2010, as follows:							
3		(In thousands of dollars)							
4			<b>Budget</b>	<b>House</b>	<b>Senate</b>	<b>Recommendation</b>			
5	23650	OPERATION AND MAINTENANCE, NAVY RESERVE							
6									
7	23700	BUDGET ACTIVITY 1: OPERATING FORCES							
8									
9	23750	RESERVE AIR OPERATIONS							
10	23800	MISSION AND OTHER FLIGHT OPERATIONS	570,319	570,319	570,319	570,319			
11	23850	INTERMEDIATE MAINTENANCE	16,596	16,596	16,596	16,596			
12	23900	AIR OPERATIONS AND SAFETY SUPPORT	3,171	3,171	3,171	3,171			
13	23950	AIRCRAFT DEPOT MAINTENANCE	125,004	126,504	125,004	126,204			
14	24000	AIRCRAFT DEPOT OPERATIONS SUPPORT	397	397	397	397			
15	24050	RESERVE SHIP OPERATIONS							
16	24100	MISSION AND OTHER SHIP OPERATIONS	55,873	55,873	55,873	55,873			
17	24150	SHIP OPERATIONAL SUPPORT AND TRAINING	592	592	592	592			
18	24200	SHIP DEPOT MAINTENANCE	41,899	41,899	41,899	41,899			
19	24300	RESERVE COMBAT OPERATIONS SUPPORT							
20	24350	COMBAT COMMUNICATIONS	15,241	15,241	15,241	15,241			
21	24400	COMBAT SUPPORT FORCES	142,924	142,924	136,924	136,924			
22	24450	RESERVE WEAPONS SUPPORT							
23	24500	WEAPONS MAINTENANCE	5,494	5,494	5,494	5,494			
24	24550	ENTERPRISE INFORMATION TECHNOLOGY	83,611	83,611	83,611	83,611			
25	24600	BASE OPERATING SUPPORT							
26	24650	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	69,853	69,853	69,853	69,853			
27	24700	BASE OPERATING SUPPORT	124,757	124,757	124,757	124,757			
28									
29	24800	TOTAL, BUDGET ACTIVITY 1	1,255,731	1,257,231	1,249,731	1,250,931			
30									
31	24850	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES							



# DoD Congressional Budget Data



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**FY 2007-2009 Congressional reports are available.**

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<a href="#">FY2010 Appropriations Conference Report</a> 15MB	<a href="#">5.4MB</a>	<a href="#">317K</a>	<a href="#">3.6MB</a>	<a href="#">213K</a>	<a href="#">2.1MB</a>	<a href="#">103K</a>	<a href="#">1.1MB</a>	<a href="#">95K</a>

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# Want Updates on When Congressional Reports Are Available?

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From: DTIC Online News [DTIC\_ONLINE\_NEWS-L@DTIC.MIL] on behalf of DTIC Online News [DTIC\_Online\_News-L@mails.dtic.mil]

Sent: Thu 12/31/2009 1:08 PM

To: DTIC\_ONLINE\_NEWS-L@DTIC.MIL

Cc:

Subject: DTIC Posts Conference Version of DoD Appropriations Bill for FY2010

On December 30, 2009, the Defense Technical Information Center (DTIC) posted the Conference Committee version of H.R. 3326, Department of Defense Appropriations Act, 2010 (155 Cong. Rec.191, December 16, 2009, pp. H15007 - H15420) on the DoD Congressional Budget Data Web site:

[http://www.dtic.mil/congressional\\_budget/](http://www.dtic.mil/congressional_budget/) and on the DTIC Online Access Controlled site at URL: <https://www.dtic.mil>

On the Web site, the conference bill as passed is divided into four parts (Research, Development, Test and Evaluation (RDT&E); Procurement; Operation and Maintenance; and Personnel) and available in both PDF and Excel formats. DTIC performs this service for all Congressional markup activities (House and Senate Armed Services Committees, House and Senate Appropriations Committees, and Authorization and Appropriations Conference Reports) facilitating the timely analysis of Congressional budget decisions.

DTIC posts the reformatted budget data within days of its release on the Thomas Web site of the Library of Congress. The budget data is checked and rechecked prior to posting, ensuring its accuracy and reliability in the more flexible Excel format.

The DoD Congressional Budget Data Web site is just one of many including other government agencies and DoD contractors. Other

- The Congressional Budget Queries Web site provides search analysis tools for RDT&E budget data including Military Service links to Program Elements. URL: <https://www.dtic.mil>

- The RDT&E Budget Data Web site provides funding information budget cycles (POM, BES, and PBR) by Budget Activity from FY1990 may export results to an Excel spreadsheet. URL: <https://www.dtic.mil>

- The Research and Development Descriptive Summaries (RDDS) site furnishes narrative information on RDT&E programs and Progr

<http://www.dtic.mil/descriptivesum/> or on DTIC Online Access Controlled at URL: <https://www.dtic.mil>

**When you are registered with DTIC, you will get e-mail updates when Congressional Reports are available on the DoD Congressional Budget Data site.**





# Retrieval of Information Budget Resources Features

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	RDDS	DoD Congressional Queries	RDT&E Budget	DoD Congressional Budget
<b>Content</b>	PBR for RDT&E; R-2 Narrative; Congressional Adds; and OCO Funds	PBR & Congressional Markups for RDT&E  R-2 Narrative link	PBR for RDT&E; R-2 Narrative link; OCO Funds	PBR and Congressional Markups for RDTE, Procurement, O&M, and Personnel
<b>Fiscal Year Data</b>	Current and Out years, if available	Current Year	Current and Out years, if available	Current Year
<b>Search by:</b>				
PE Number (PE) PE Title (PT), Text (T)	PE Number, PE Title, & Text	PE Numbers, PE Title, & Text	PE Numbers	Not applicable
<b>Fiscal Year</b> – multiple or one year	One	Multiple	One	Not applicable
Budget Activity – multiple or one year	All or One	Multiple	Multiple	Not applicable
By Congressional Committee Report		HASC, SASC, Authorization, HAC, SAC, & Appropriation		HASC, SASC, Authorization, HAC, SAC, & Appropriation
Agency/Service – multiple or one	Multiple	One	Multiple	Can view data by agency
<b>Output:</b> Excel, PDF, or on site	PDF	Excel for reports; PDF for R-2	On Site/Excel for trend info.; PDF for R-2	Excel



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### Welcome to DTIC

The Defense Technical Information Center (DTIC) is the PREMIER provider of DoD technical information. DTIC is a DoD Field Activity under the Under Secretary of Defense for Acquisition, Technology and Logistics, reporting to the Director, Defense Research and Engineering (DDR&E).

### Quick Links

- DTIC Online Public
- Forms & Guides
- IACs
- Quick Navigation Guide
- Tutorials

### R&E Portal - Where Did It Go?

### DoDTechipedia



DoDTechipedia is DoD's first enterprise-wide, social-networking tool focused on the science and technology community. Using a wiki format, DoDTechipedia's goal is to foster communication and collaboration among DoD scientists, researchers, program managers, acquisition professionals and warfighters that results in greater capability and more rapidly implemented solutions being deployed to the warfighter.

Access restricted to DTIC Registered users.

### TEMS



The Total Electronic Migration System (TEMS) provides access to the full online collection of Information Analysis Center (IAC) scientific and technical information. TEMS provides over 1,000,000

### Announcements



This page posts important notices about DTIC.

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- DTIC Scheduled Maintenance
- DoDTechipedia Celebrates 1st Birthday
- DTIC Annual Conference 2010
- DoD Root Certificates
- 2009 Combatant Commanders Workshop

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- SciTech Info page
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- R&E People page
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### R&E Portal

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- R&E Database
- R&E People

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Last modified: 06/18/09



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### Financial Info Page

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  - ◆ DoD Congressional Budget Data
  - ◆ Thomas
  - ◆ [Congressional Budget Queries](#)
- ◆ CA/OT
  - ◆ FY02 CA/OT Report
  - ◆ FY03 CA/OT Report
  - ◆ FY04 CA/OT Report
  - ◆ FY05 CA/OT Report
  - ◆ FY06 CA/OT Report
- ◆ RDT&E Budget Data
- ◆ [Research and Development Descriptive Summaries \(RDDS\)](#)
- ◆ In-House S&T Activities Report
- ◆ CSA/COS Scholars & Funding Database
- ◆ [DoD Comptroller](#)
  - ◆ 2008 Summary Justification Materials

### R&E Portal

- Home
- S&T Planning
- Financial Info
- SciTech Info
- R&E Database
- R&E People
- Info Resources



# Additional Resources OUSD Comptroller Site

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Legacy Web site:  
FY 1998 –  
FY 2008  
budget  
information

Current &  
past few  
years  
budget  
information

Legacy Website

Search  Go

## Office of the Under Secretary of Defense (Comptroller)

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- Speeches
- OUSD(C) History

Budget Materials

- FY 2011
- FY 2010
- FY 2009

Financial Management

- Improving Financial Performance
- Reports
- Regulations

Earmarks

Since 1993, when I last served in government, the defense budget actually has taken a smaller relative share of our national wealth, while the world has gotten more complicated and, arguably, more dangerous. The resources we devote to defense should be at the level to adequately meet the challenges of the global strategic environment the United States faces today.

Secretary of Defense Robert M. Gates



Honorable Robert F. Hale

Welcome to the OUSD(C) public website.

This website is designed to provide all the information you need to understand the budget and financial management policy of the Department of Defense.

In addition to budget numbers, justification

**In the Spotlight**

### Defense Is Moving Swiftly on Recovery Act

(Dollars in Billions)



Category	Amount (Billions)
Tax Relief	288
State and Local Fiscal Relief	144
Infrastructure & Sciences	111
Health Care	91
Education	59
Other Energy	43
<b>Total</b>	<b>787</b>

**Department of Defense**



Category	Amount (Billions)
Military Construction	2.1
Facility Infrastructure Investments	3.9
Hospital Construction	1.3
Defense Health Program	0.6
Family Housing	0.1
Homeowner's Assistance Fund	0.6
New Term Energy Technology Research	0.3
Energy Conservation Investment Program	0.1
<b>Total</b>	<b>7.4</b>





# Additional Resources

## Budget Data for Classified Programs

DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004

Congressional reports may mention classified programs.

For example, for the HAC, DoD RDT&E programs, there is a “**Classified Programs**” section that specifies the markups for the programs listed.

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# Additional Resources

## DoD Budget Process Timeline

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**DoD Congressional Budget Database**

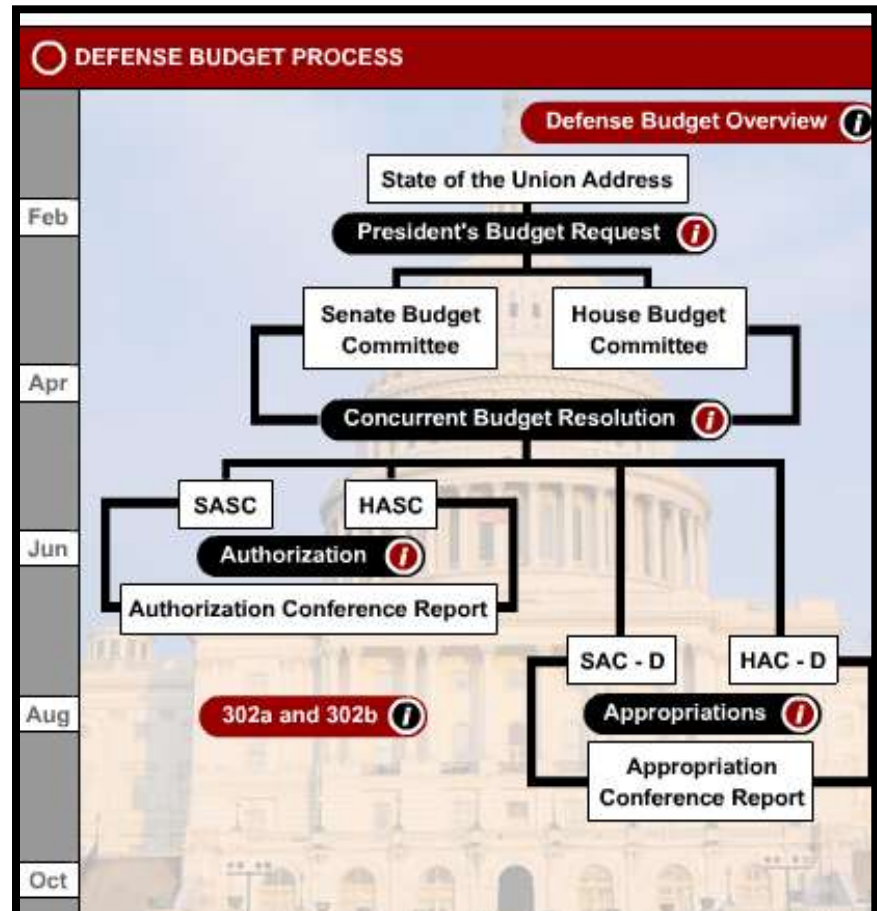
Help

Defense Budget Process Tutorial

Click the button below to view a comprehensive... the Defense Budget Process.

**DEFENSE BUDGET PROCESS**

Access the Defense Budget Tutorial on DTIC Online Access Controlled.







# DTIC Facilitates Access to Budget Resources

DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004

Knowledge is of two kinds. We know a subject ourselves, or we know where we can find information on it. -- Samuel Johnson

Budget Resources Here

The screenshot shows the DTIC Online website interface. At the top, there is a navigation bar with links for Home, DTIC A-Z, Submit Documents, Interest Areas, Ask a Librarian, S&T Resources, and Customer Support. A search bar is located below the navigation bar. The main content area is divided into several sections:

- Welcome to DTIC:** A introductory text block about the Defense Technical Information Center (DTIC).
- Announcements:** A section with a megaphone icon and a link to go to announcements.
- Quick Links:** A list of links including DTIC Online Public Forms & Guides, IACs, Quick Navigation Guide, and R&E Portal - Where Did It Go?
- DoDTechipedia:** A section describing a wiki format for technical information.
- TEMS:** A section for the Total Electronic Migration System (TEMS).
- DoD R&E Success Story:** A section featuring a photo of a boat and the title 'VBSS: Evolving with the Mission'.
- Need Support? Contact Us:** A section with a photo of a person and a link to contact support.
- R&E Database Search:** A section for searching the Research and Engineering (R&E) Database.
- DoD Congressional Budget:** A section for budget information.



# 2011 Research & Development Descriptive Summaries (RDDS) in XML

DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004

Mr. Andrew Darby  
Project Lead and Customer Liaison

## Topics:


- R2 Exhibit Project Requirements & Solutions
- How to find the XML data
- What is XML?
- Why XML?





# Comptroller R2 Exhibit Project Requirements



DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004



## COMPTROLLER BUDGET ESTIMATE SUBMISSION

Release: 1.2.4 (Build: 1\_2\_4\_rc1\_0\_20090310) Today is: Monday, March 16, 2009 12:17:45 PM EDT

Welcome, **Paul Kemble**  
[View Comptroller Message](#) | [Contact Us](#) | [Logout](#)  
[Import R2 XML](#) | [Build Documents](#)

 Indicates an imported PE |  Indicates a required field

[Create New Program Element](#)

PE Number:

[Narrow Displayed Program Elements](#)

Budget C

PE Num
<a href="#">0605801K</a>
<a href="#">0605801K</a>
<a href="#">0605801K</a>

## 2010 BES (Sep 2008)

### Requirements:

- Provide a solution that would allow Services and agencies to use their existing budget preparation systems where available to create and submit budget documents during the BES
- Generate a uniform budget document from Services and agencies that can be submitted to Congress
- The ability to validate submitted documents for content by data field to insure uniformity



# Comptroller R2 Exhibit Project Solutions

DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004

**COMPTRROLLER BUDGET ESTIMATE SUBMISSION**  
Release: 1.2.4 (Build: 1\_2\_4\_rc1\_0\_20090310) Today is: Monday, March 16, 2009 12:17:45 PM EDT

Welcome, Paul Kemble  
[View Comptroller Message](#) | [Contact Us](#) | [Logout](#)  
[Import R2 XML](#) | [Build Documents](#)

Indicates an imported PE | Indicates a required field

**Create New Program Element**

PE Number:  BES 2009

**Narrow Displayed Program Elements**

Budget Cycle:

PE Number	Projects	Budget Cycle	Status	Date Created	Date Modified	Actions
<a href="#">0605801</a>						
<a href="#">0605801</a>						
<a href="#">0605801</a>						

## DTIC Solution:

DTIC, in close collaboration with OUSD Comptroller has developed and hosts a DoD-wide Research Development Test & Evaluation (RDT&E) Budget Exhibit creation and publication capability.

- **Establish eXtensible markup language (XML) as a standards based solution**
  - Uses an XML Schema (XSD) to define and validate content.
  - Uses an XSLT (style sheet) to transform the XML document into a standard format PDF, for submission to Congress.
- **DTIC created a Web based User Interface.**
  - For Components that cannot create XML documents, previously created in word.



# How to Find the XML File



DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004

**UNCLASSIFIED**

Exhibit R-2, RDT&E Budget Item Justification: PE 2011 Defense Technical Information Center DATE: February 2010

COST (\$ in Millions)	FY 2009		FY 2010		FY 2011		FY 2012		FY 2013		Cost To Complete	Total Cost
	Actual	Estimate	Base Estimate	OCDC Estimate	Total Estimate	Estimate	Estimate	Estimate	Estimate			
Program Element	53.450	49.205	61.054	0.000	61.054	61.677	62.776	63.367	64.002	Continuing	Continuing	
Defense Technical Information Center	48.636	44.391	56.240	0.000	56.240	56.863	57.962	58.573	59.188	Continuing	Continuing	
Information Analysis Centers	4.814	4.814	4.814	0.000	4.814	4.814	4.814	4.814	4.814	Continuing	Continuing	

#### Mission Description and Budget Item Justification

Defense Technical Information Center (DTIC) leverages DoD's substantial investment in scientific and technical research and development by facilitating the transfer of scientific, technical and program information throughout the national defense community. Employing efficient information organization, discovery, and delivery processes, DTIC reduces research costs, supports effective acquisition decision-making and ultimately improves the technological superiority of the American fighter.

DTIC develops and maintains centralized information systems that collect, process, retrieve, and disseminate scientific and technical (S&T) information. By combining advanced knowledge management techniques with new information technologies, DTIC serves as the Department's agile information provider, delivering innovative delivery, collaboration and analysis products and services that support DoD program managers, acquisition professionals, warfighters, scientists, and engineers, as well as other government agencies, US allies, and DoD's academic and private sector partners.

#### Key innovative products and services include:

**DTICpedia Limited and Classified Wikis** - The limited-access wiki supports collaborative research and knowledge sharing within the DoD and throughout the national research and acquisitions communities. Launched October 1, 2008, it currently serves over 10,500 registered users and grows daily. The classified wiki also supports capability gap discussions in a more restricted environment.

**DefenseSolutions.gov Website** - This public-access Website solicits breakthrough technology ideas from non-traditional technology providers and is the third tool in the DoD Techpedia Suite of Services. The first solicitation on battlefield forensics was launched in 2009 and produced several ideas of interest. Both the Limited Access and DefenseSolutions.gov have been featured on the White House Innovations Gallery and selected for the 2009 Government Computer News Outstanding Information Technology Award.

**DTIC Online Access Controlled and Classified Interfaces** - The recently launched Access Controlled interface and the newly designed Classified version of the DTIC Online customer interface provide users one-stop authentication and searching of DTIC's access controlled resources and classified resources.

Approximately 30,000 organizations and eligible individuals are active users registered to access DTIC's information. DTIC's public and access controlled Websites average 44 million page requests per month. DTIC develops and hosts over 100 Websites, collaboration tools and other applications for DoD Component organizations.

**UNCLASSIFIED**

R-1 Line Item #158

Page 1 of 24

Defense Technical Information Center

Click on the paperclip icon to access the XML file, and then open the file.



Description	Modified	Size	Compressed
Exhibit R-2(save .zxx file & rename to .zip to open)	Unknown	12 KB	12 KB





# What Is XML Data?

DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004

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Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Defense Technical Information Center

DATE: February 2010

**APPROPRIATION/BUDGET ACTIVITY**

0400: Research, Development, Test & Evaluation, Defense-Wide  
BA 6: RDT&E Management Support

**R-1 ITEM NOMENCLATURE**

PE 0605801KA: Defense Technical Information Center

COST (\$ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	53.450	49.205	61.054	0.000	61.054	61.677	62.776	63.387	64.002	Continuing	Continuing
001: Defense Technical Information Center	48.636	44.391									
002: Information Analysis Centers	4.814	4.814									

**A. Mission Description and Budget Item Justification**

The Defense Technical Information Center (DTIC) leverage transfer of scientific, technical and program information through delivery processes. DTIC reduces research costs, supports

```
<?xml version="1.0" encoding="UTF-8"?>
<r2:R2ExhibitList xmlns:r2="http://www.dtic.mil/comptroller/xml/schema/022009/r2" targetSchemaVersion="1.0">
  <r2:R2Exhibit monetaryUnit="Millions">
    <r2:ProgramElement>
      <r2:ProgramElementNumber>0605801KA</r2:ProgramElementNumber>
      <r2:ProgramElementTitle>Defense Technical Information Center</r2:ProgramElementTitle>
      <r2:R1LineItemNumber>158</r2:R1LineItemNumber>
      <r2:BudgetYear>2011</r2:BudgetYear>
      <r2:BudgetCycle>PB</r2:BudgetCycle>
      <r2:SubmissionDate>2010-02</r2:SubmissionDate>
      <r2:ServiceAgencyName>Defense Technical Information Center</r2:ServiceAgencyName>
      <r2:AppropriationCode>0400</r2:AppropriationCode>
      <r2:AppropriationName>Research, Development, Test & Evaluation, Defense-Wide</r2:AppropriationName>
      <r2:BudgetActivityNumber>6</r2:BudgetActivityNumber>
      <r2:BudgetActivityTitle>RDT&E Management Support</r2:BudgetActivityTitle>
      <r2:ProgramElementFunding>
        <r2:PriorYear>53.450</r2:PriorYear>
        <r2:CurrentYear>49.205</r2:CurrentYear>
        <r2:BudgetYearOne>61.054</r2:BudgetYearOne>
        <r2:BudgetYearOneBase>61.054</r2:BudgetYearOneBase>
        <r2:BudgetYearTwo>61.677</r2:BudgetYearTwo>
        <r2:BudgetYearThree>62.776</r2:BudgetYearThree>
        <r2:BudgetYearFour>63.387</r2:BudgetYearFour>
        <r2:BudgetYearFive>64.002</r2:BudgetYearFive>
        <r2:CostToComplete>Continuing</r2:CostToComplete>
        <r2:TotalCost>Continuing</r2:TotalCost>
      </r2:ProgramElementFunding>
      <r2:ProgramElementMissionDescription>The Defense Technical Information Center (DTIC) leverages DoD's substantial
        scientific and technical information to the national defense community. Employing efficient information organization
        and delivery processes, DTIC reduces research costs, supports
      </r2:ProgramElementMissionDescription>
    </r2:ProgramElement>
  </r2:R2Exhibit>
</r2:R2ExhibitList>
```





# XML Is the Solution

DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004

- Single standard format for all RDT&E budget exhibits
- All data within RDT&E Exhibits are available in a structured, downloadable file - the authoritative source that is ready to load to any consumer's application.
- RDT&E funding data is validated at many levels to ensure consistency and accuracy.



# Details Worth Noting

DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004

- Additional data:
  - Congressional adds for prior year and current year
  - Overseas Operating Contingency (OCO) funding
- All data is “fielded / tagged”:
  - Funding to 3 levels: Program Element (PE), Project, Accomplishments/Planned programs and Congressional adds
  - Text is provided for each funding element



# Moving RDDS Forward with XML

DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004

Mr. Paul Kemble  
Project Lead and Customer Liaison

## Topics:

- Opportunities to use XML
- Current RDDS fields
- Tell us your requirements for searching and data manipulation





# Opportunities to Use XML

DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004


XML Opens Opportunities for the RDDDS to:

- Offer more data for query
- Provide greater opportunities to mine data
- Present data in Excel format



# RDDS Current Search Fields

DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004

 **RDDS Search Page**

This data, submitted May 2009, represents the approved FY2010 PBR.

<a href="#">Service/Agency PE List</a> <a href="#">AirForce</a> <a href="#">Army</a> <a href="#">Navy/Marines</a> <a href="#">DARPA</a> <a href="#">MDA</a> <a href="#">OSD</a> <a href="#">Other Agencies</a>	Program Element Title: <input type="text"/>
	Program Element Number: <input type="text"/>
	Document Text: <input type="text"/>
	Budget Activity: <input type="text" value="All"/>
	Fiscal Year: <input type="text" value="2010"/> <a href="#">FY2009</a> <a href="#">FY00-FY08</a>

[RDT&E Budget Activities / Establishing RDT&E Program Elements](#)

<input type="checkbox"/> Air Force <input type="checkbox"/> Army <input type="checkbox"/> Navy/Marines <input type="checkbox"/> Chemical/Biological Defense <input type="checkbox"/> The Joint Staff <input type="checkbox"/> Defense Business Transformation Agency <input type="checkbox"/> Defense Technical Information Center	<input type="checkbox"/> Defense Information Systems Agency <input type="checkbox"/> Defense Logistics Agency <input type="checkbox"/> Defense Operational Test & Evaluation <input type="checkbox"/> U.S. Special Operations Forces <input type="checkbox"/> Defense Contract Management Agency <input type="checkbox"/> Defense Security Operations Agency <input type="checkbox"/> Washington Headquarters Service	<input type="checkbox"/> Defense Threat Reduction Agency <input type="checkbox"/> Missile Defense Agency <input type="checkbox"/> Office of the Secretary of Defense <input type="checkbox"/> Defense Advanced Research Projects Agency <input type="checkbox"/> Defense Human Resources Activity <input type="checkbox"/> Defense Security Service <input type="checkbox"/> Defense Health Program
--	---	---

Search Refinement:  Format of Results:

Point of Contact for this page is [rdds\\_help@dtic.mil](mailto:rdds_help@dtic.mil)

[Security and Privacy Warning](#)

Currently RDDS can only be searched by one or more of the fields shown on the left.

XML can allow for a more comprehensive search if we get input on what primary XML fields interest you.



# How to Use These Opportunities

DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004

- We need to know your requirements
  - Provide feedback on information you need to extract.
  - How do you need to query the data?
    - Type of search you prefer (Pull down, tables, other)
    - How do you need the data presented?
      - Excel
      - Formatted reports
  - Please send feedback to **[rdds\\_help@dtic.mil](mailto:rdds_help@dtic.mil)**.





# Points of Contact

DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004

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<http://www.dtic.mil/descriptivesum/>





# Points of Contact

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<http://www.dtic.mil/descriptivesum/>

[http://www.dtic.mil/congressional\\_budget/](http://www.dtic.mil/congressional_budget/)





# Point of Contact

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# Disclaimer of Endorsement

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