Essential Budget Resources for DoD

March 24, 2010

Ms. Debra Alexander, Moderator

Information for the Defense Community **DTIC**

DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004

Ms. Karen Nimerick
Instructor/Librarian
Current Awareness Team, User Services, DTIC

Mr. Andrew Darby
Management/Program Analyst
Component Information Support, DTIC

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Management/Program Analyst
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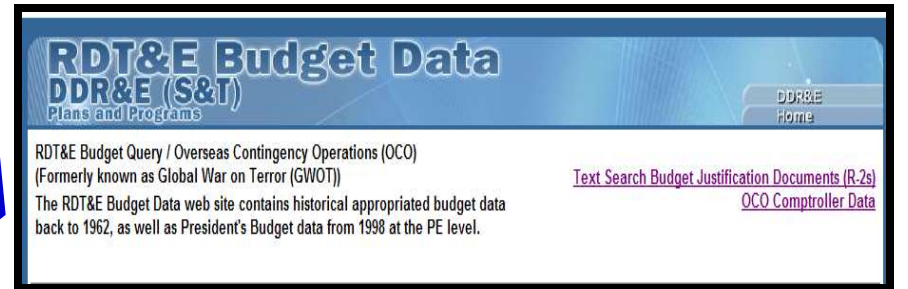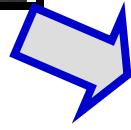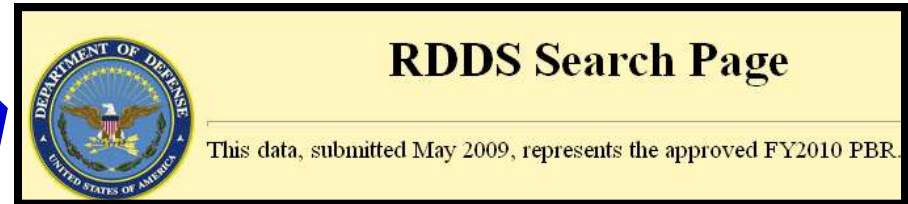
Navigating Budget Resources

DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004

Ms. Karen Nimerick
Instructor/Librarian

Topics:
- Budget resources available on DTIC Online
- Navigation and retrieval of information

DDR&E Imperative: Reduce the cost, acquisition time, and risk of major programs.

DTIC facilitates access to resources to track budget information regarding DoD programs.

RDDS Search Page

DoD Congressional Budget Query Site

RDT&E Budget Data
DDR&E (S&T)
Plans and Programs

DDR&E
Home

RDT&E Budget Query / Overseas Contingency Operations (OCO)
(Formerly known as Global War on Terror (GWOT))

The RDT&E Budget Data web

Text Search Budget Justification Documents (R-2s)

back to 1962, as well as Pres

DoD Congressional Budget Data

DTIC Facilitates Access to Budget Resources

DTIC <u>adds value</u> by reformatting the data and adding searching functionality.

Original Source

DTIC Products

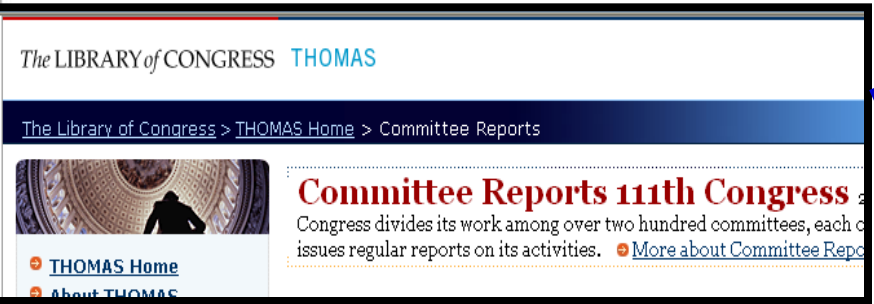**DoD budget information on the OUSD Comptroller site**

R-2 documents
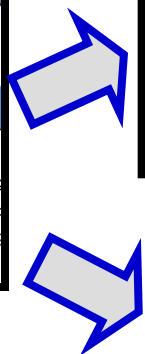
DTIC Facilitates Access to Budget Resources

DTIC <u>adds value</u> by making the data available in Excel files for data manipulation.

Original Source: Congress

DTIC Products

Congressional reports detailing Congressional committee markups

Information for the Defense Community **DTIC®**

DTIC Facilitates Access to Budget Resources

Look and feel similar for both systems – DTIC Online Public and DTIC Online Access Controlled

https://www.dtic.mil   **http://www.dtic.mil**

Outline

- **Need for These Resources**
- **Description of Resources**
- **Location of Resources**
- **Retrieval of Information**
- **Additional Resources**

Information for the Defense Community

DoD military, DoD government civilians, DoD contractors, and the public use these resources to track budget information for DoD programs:

- The President's Budget Request (PBR) and the Congressional Committee "markups" - i.e., their increases, reductions, and rescissions.

- The actual, appropriated, and budgeted amounts for programs

- Changes over the years for analysis purposes

Description of Resources

DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004

1. <u>**Research & Development Descriptive Summaries (RDDS)**</u> **– Approved President's Budget Request (PBR), FY 2000 – FY 2011, for RDT&E programs in a narrative format. Use to identify Program Element codes & obtain PDFs of R-2 documents. Now includes congressional adds for past year, current year, and OCO* funds. Available on *DTIC Online* and *DTIC Online Access Controlled*.**

2. <u>**DoD Congressional Budget Query Database**</u> **– PBR and Congressional Committee changes (markups) for the RDT&E budget justifications in an Excel format. *Available on DTIC Online Access Controlled*.**

**Overseas Contingency Operation*

Information for the Defense Community **DT:C**

3. **<u>RDT&E Budget Data</u> – Funding data on budget cycles by Budget Activity from FY1998 to the present and by Appropriation from FY1962 in an Excel format. Includes OCO funds (formerly GWOT funds) for 2010, 2009, and 2008. Available on *DTIC Online Access Controlled*.** **Distribution E – DoD Only**

4. **<u>DoD Congressional Budget</u> – Budget data for all DoD programs; i.e., RDT&E, O&M, Procurement, and Personnel in Excel and PDF formats. Available on *DTIC Online* and *DTIC Online Access Controlled*.**

Location of Resources
DTIC Online

http://www.dtic.mil

Location of Resources
DTIC Online

More Search Options

Field Specific Search

ℹ **Full Record:** [all of these words: ▼] irregular warfare

Title: [all of these words: ▼]

Author: [all of these words: ▼]

Search Categories

☐ DTIC Web Site

☐ **DTIC Search Tools** ℹ
  ☐ Corporate Source
  ☐ DTIC Thesaurus

☐ **Technical Reports** ℹ
  ☐ Public Technical Reports

☐ **Journal Articles & Conference Proceedings**
  ☐ The Air University Library's Index to Military Periodicals (AULIMP)
  ☐ National Defense Industrial Association (NDIA) Conference Proceedings
  ☐ Staff College Automated Military Periodicals Index (SCAMPI)

☐ **Research in Progress** ℹ
  ☐ Biomedical Research Database (BRD) ℹ

☑ **Budget Information** ℹ
  ☑ DoD Congressional Budget Data ℹ
  ☑ Research & Development Descriptive Summaries (RDDS) 2000-present

Click on each link to access the resource

See *DTIC Online Access Controlled* for more resources.

Information for the Defense Community **DTIC**

Location of Resources
DTIC Online Access Controlled

Use DTIC Online AC to access all budget resources.

https://www.dtic.mil

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R&E Portal - Where Did It Go?

Financial Info Page

- ◆ Congressional Budget
  - ❖ DoD Congressional Budget Data
  - ❖ Thomas
  - ❖ Congressional Budget Queries
- ◆ CA/OT
  - ❖ FY02 CA/OT Report
  - ❖ FY03 CA/OT Report
  - ❖ FY04 CA/OT Report
  - ❖ FY05 CA/OT Report
  - ❖ FY06 CA/OT Report
- ◆ RDT&E Budget Data
- ◆ Research and Development Descriptive Summaries (RDDS)
- ◆ In-House S&T Activities Report
- ◆ CSA/COS Scholars & Funding Database
- ◆ DoD Comptroller
  - ❖ 2008 Summary Justification Materials

Provides links to all public and limited budget resources.

The only limited resource is the RDT&E Budget Data – Distribution E = DoD only.

R&E Portal 📁 📂
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Last modified: 08/18/08

Retrieval of Information RDDS

DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004

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R&E Portal - Where Did It Go?

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- Congressional Budget
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  - FY02 CA/OT Report
  - FY03 CA/OT Report
  - FY04 CA/OT Report
  - FY05 CA/OT Report
  - FY06 CA/OT Report
- RDT&E Budget Data
- Research and Development Descriptive Summaries (RDDS)
- In-House S&T Activities Report
- CSA/COS Scholars & Funding Database
- DoD Comptroller
  - 2008 Summary Justification Materials

Last modified: 06/18/09

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RDDS = Research & Development Descriptive Summaries

RDDS Search Page

This data, submitted May 2009, represents the approved FY2010 PBR.

Search statement: "surface antisubmarine warfare" or "surface asw"

Service/Agency PE List

- AirForce
- Army
- Navy/Marines
- DARPA
- MDA
- OSD
- Other Agencies

Program Element Title: [ ]

Program Element Number: [ ]

Document Text: "surface antisubmarine warfare" or "surface asw"

Budget Activity: All

Fiscal Year: 2010   FY2009   FY00-FY08

For a description of each budget activity, click here.

Submit Query

RDT&E Budget Activities / Establishing RDT&E Program Elements

Service/Agency

- ☐ Air Force
- ☐ Army
- ☐ Navy/Marines
- ☐ Chemical/Biological Defense
- ☐ The Joint Staff
- ☐ Defense Business Transformation Agency
- ☐ Defense Technical Information Center

- ☐ Defense Information Systems Agency
- ☐ Defense Logistics Agency
- ☐ Defense Operational Test & Evaluation
- ☐ U.S. Special Operations Forces
- ☐ Defense Contract Management Agency
- ☐ Defense Security Operations Agency
- ☐ Washington Headquarters Service

- ☐ Defense Threat Reduction Agency
- ☐ Missile Defense Agency
- ☐ Office of the Secretary of Defense
- ☐ Defense Advanced Research Projects Agency
- ☐ Defense Human Resources Activity
- ☐ Defense Security Service
- ☐ Defense Health Program

Format of Results:

RDDS Search Results

Result Page: 1

Program Element (PE) number is 0603553N.

1. Surface ASW Combat System Integration
   Budget Activity: 7 - Operational Systems Development, 0205620N
2. Advanced Above Water Sensors
   Budget Activity: 5 - System Development & Demonstration, 0604501N
3. Undersea Warfare Applied Research
   Budget Activity: 2 - Applied Research, 0602747N
4. Surface ASW
   Budget Activity: 4 - Advanced Component Development & Prototypes, 0603553N
5. Combat System Integration
   Budget Activity: 4 - Advanced Component Development & Prototypes, 0603582N
6. Force Protection Applied Research
   Budget Activity: 2 - Applied Research, 0602123N
7. Undersea Warfare Advanced Technology
   Budget Activity: 3 - Advanced Technology Development, 0603747N
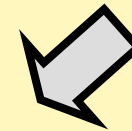
CLASSIFICATION:	UNCLASSIFIED				

EXHIBIT R-2, RDT&E BUDGET ITEM JUSTIFICATION	DATE May 2009

APPROPRIATION/BUDGET ACTIVITY **RDTEN/BA 4**	R-1 ITEM NOMENCLATURE **0603553N/SURFACE ASW**					
COST (In Millions)		FY 2008	FY 2009	FY 2010		
Total PE Cost		45.671	48.189	21.995		
1704 / Undersea Warfare		24.802	29.440	21.995		
9999 / CONGRESSIONAL ADDS		20.869	18.749	0.000		

A. MISSION DESCRIPTION:

The Anti-Submarine Warfare (ASW) Advanced Development project provides advanced development demonstration and validation of technology [...] system applications. Program Element (PE) 0603553N has been designated to support emerging multi-static technologies, and the CNO's ASW [...] of technical issues associated with providing capability against the FY08 and beyond threat, with emphasis on shallow water/littoral areas, deep w[...] demonstration and validation of USW concepts and technology. Key technology areas include active sonar transmissions; advanced signal and [...] classification; towed and hull arrays; transducer technology; and periscope detection techniques. Starting in FY07, the CNO ASW Initiative (forme[...] included the development of new and innovative technologies. Efforts associated with these technologies include design, development, integratio[...] superiority systems. These systems include distributed sensor systems; Vertical Line Array; static active buoy field; submarine countermeasures; [...] longer range radio system; multi-static sonar; and multi-sensor data fusion, including multi-platform data fusion and net-centric USW concepts.

Project Unit 9999 is comprised of Congressional Adds for Improved Surface Vessel Torpedo Launcher (FY08), and Small Business Technology In[...] Readiness Measurement Systems (FY09).

B. PROGRAM CHANGE SUMMARY:

Funding:	FY 2008	FY 2009	FY 2010
FY09 President's Budget	46.475	29.574	36.399
FY10 President's Budget	45.671	48.189	21.995
Total Adjustments	-0.804	18.615	-14.404
(U) Summary of Adjustments			
Congressional Rescissions	0.000	0.000	0.000
Congressional Adjustments	0.000	-0.131	0.000
SBIR/STTR/FTT Assessment	-0.804	0.000	0.000
Program Adjustments	0.000	18.800	-14.013
Rate/Misc Adjustments	0.000	-0.054	-0.391
Total	-0.804	18.615	-14.404

Shows the FY 2010 PBR for Surface ASW program. The FY 2010 PBR did not include out-year budget figures like the PBR for the current year. (Page 1 of 9 pages)

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Navy										DATE: February 2010	
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 4: Advanced Component Development & Prototypes (ACD&P)				R-1 ITEM NOMENCLATURE PE 0603553N: Surface ASW							

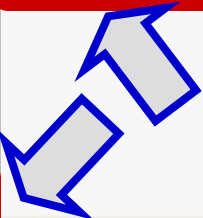| COST ($ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	47.506	23.497	21.673	0.000	21.673	34.542	2.378	2.848	2.843	Continuing	Continuing
1704: Undersea Warfare	28.757	21.904	21.673	0.000	21.673	34.542	2.378	2.848	2.843	Continuing	Continuing
9999: Congressional Adds	18.749	1.593	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	52.759

A. Mission Description and Budget Item Justification

The Anti-Submarine Warfare (ASW) Advanced Development project provide... anced development... sonar and combat system applications. Program Element (PE) 0603553N ha... n designated to supp... Initiative. Efforts focus on resolution of technical issues associated with prov... apability against the... littoral areas, deep water Undersea Warfare (USW), and demonstration and validation of USW concept... transmissions; advanced signal and data processing; active sonar classification; towed and hull arrays;...

FY 2011 data includes Overseas Contingency Operation Funds if applicable.

The FY 2011 President's budget for the Surface ASW program. Shows out-year budget estimates. Shows the Congressional Adds. (Page 1 of 13 pages)

Name	Description	Modified	size
Exhibit R-2.zzz	Exhibit R-2(save .zzz file & rename t...	Unknown	

Click on the paperclip icon to access the XML file, and then open the file.

Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Navy				DATE: February 2010

APPROPRIATION/BUDGET ACTIVITY
1319: *Research, Development, Test & Evaluation, Navy*
BA 4: *Advanced Component Development & Prototypes (ACD&P)*

R-1 ITEM NOMENCLATURE
PE 0603553N: *Surface ASW*

B. Program Change Summary ($ in Millions)

	FY 2009	FY 2010	FY 2011 Base	FY 2011 OCO	FY 2011 Total
Previous President's Budget	48.189	21.995	0.000	0.000	0.000
Current President's Budget	47.506	23.497	21.673	0.000	21.673
Total Adjustments	-0.683	1.502	21.673	0.000	21.673
• Congressional General Reductions		-0.098			
• Congressional Directed Reductions		0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds		1.600			
• Congressional Directed Transfers		0.000			
• Reprogrammings	-0.032	0.000			
• SBIR/STTR Transfer	-0.652	0.000			
• Program Adjustments	0.000	0.000	21.673	0.000	21.673
• Rate/Misc Adjustments	0.001	0.000	0.000	0.000	0.000

Congressional Add Details ($ in Millions, and Includes General Reductions)

	FY 2009	FY 2010
Project: 9999: *Congressional Adds*		
Congressional Add: *Low Frequency Active Towed Sonar Organic ASW Capability*	0.000	1.593
Congressional Add: *Automated Readiness Measurement System*	2.792	0.000
Congressional Add: *SMALL BUSINESS INSERTION*	15.957	0.000
Congressional Add Subtotals for Project: 9999	18.749	1.593
for all Projects	18.749	1.593

... get 2010.

Navy

Page 2 of the R-2 for the FY 2011 President's Budget for the Surface ASW program. Shows the Congressional Adds details. (Page 2 of 13 pages)

Retrieval of Information Congressional Budget Queries

Retrieval of Information Congressional Budget Queries

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Retrieval of Information
Congressional Budget Query Site

DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004

Content: **The President's Budget Request (PBR) and the Congressional Markups.**

Select the **Search/ Queries** link.

Home | Search/Queries | Library | Related Links | Contact | Help | Sitemap | Security Notice

DoD Congressional Budget Query Site

Home

Search/Queries

Library

Related Links

Welcome to the DoD Congressional Budget Query Site

The DoD Congressional Budget Query Site, accessible through DTIC Online, is an Internet based tool for display and query of the President's Budget Request (PBR) data and the Congressional Marks data, the original PBR data that are adjusted (marked).

Congress "marks" the PBR data six times before the budget becomes Public Law; publishing the following six related reports:

- House Armed Services Committee (HASC)
- Senate Armed Services Committee (SASC)
- Authorization Conference Report
- House Appropriations Committee (HAC)
- Senate Appropriations Committee (SAC)
- Appropriations Conference Report

The sources of the information for this website are the DoD Comptroller Defense Budget

Retrieval of Information
Congressional Budget Query Site

DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004

For example, to view the congressional marks for the *Surface Anti-Submarine Warfare (ASW) program*, if the program element (PE) number is not known, select the <u>Text</u> option.

DoD Congressional Budget Query Site

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Summaries
Summary
Military Service Portfolio
Defensewide Portfolio
DDR&E Portfolio
DARPA Portfolio
AT&L Portfolio
Other Agency Portfolios
Mark Analysis
President's Budget Request
Searches
Program Element
Text
Increases/Reductions
Actions
Adds
Transfer of Funds
Reporting Requirements

Text   Help with this Search/Query

❶ Fiscal Year Select One or More
- [ ] 2011
- [x] 2010
- [ ] 2009
- [ ] 2008
- [ ] 2007
- [ ] 2006
- [ ] 2005

❷ Report Select One or More

Authorization	Appropriation
[x] HASC	[x] HAC
[x] SASC	[x] SAC
[x] Authorization Conference	[x] Appropriations Conference

• **<u>Fiscal year</u>** – 2010
• **<u>Congressional Committee Report</u>** – Select all

Retrieval of Information Congressional Budget Query Site

• **Budget Activity – BA 4, Advanced Component Development & Prototypes (from the R-2)**

• **Service/Defense Agencies – Navy**

• **Text Search – Enter Surface ASW as the PE title.**

Search/Query Parameters

Text Results	
Fiscal Year	2010
Report	HASC, SASC, Authorization Conference Report, HAC, SAC, Appropriation Conference Report
Budget Activities	4
Service/Defense Agencies	Navy
PE Title	Surface ASW
Search across fields selection	AND

Text Results
Links represent descriptive summaries where available

PE	BA	Service/Agency	Line	PE Title	FY2010 PBR	FY2010 HASC	FY2010 SASC	FY2010 Conference	FY2010 HAC	FY2010 SAC	FY2010 App Conference
0603553N	4	Navy	40	Surface Asw	21,995	21,995	21,995	21,995	23,995	21,995	23,595
				Low Frequency Active Towed Sonar System Organic Asw Capability					2,000		
				Low Frequency Active Towed Sonar System Organ Asw Capability							1,600

Download Results as an Excel Spreadsheet download

Results: The data includes the FY 2010 PBR and the Congressional markups with the final FY 2010 appropriation.

DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004

As an alternative to searching by the title of the program, Surface ASW, search by the PE number, 0603553N (as noted on the R-2 document). Select the option to search by **program element** number.

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Mark Analysis

President's Budget Request

Searches

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Text

Increases/Reductions

Actions

Adds

The following is a brief description of each of the queries and searches that are available in this section of the site.

Summary

The Summary query provides S&T or RDT&E summary data for a single Fiscal Year (FY) and report.

- S&T Summary results include BA1, BA2, BA3, and S&T Total data broken out by the three Services, DARPA, and Defense Agencies (Less DARPA).
- RDT&E Summary results include BA1 through BA7 and RDT&E Total data for the same activities.
- Users can choose to display the data in Thousands, Millions or Billions of Dollars.
- The results can be downloaded as an Excel spreadsheet.

Military Service Portfolio

The Military Service Portfolio query provides PE Level data for an individual Service.

Retrieval of Information RDT&E Database

Retrieval of Information RDT&E Database

RDT&E = Research, Development, Test & Evaluation

Retrieval of Information RDT&E Database

For a particular budget cycle, data is presented by service/agency & budget activity. Also, you can search by a particular PE number(s).

Results: If searching on FY 2010, the result includes 2008 (actual), 2009 (appropriated), & 2010 (budget) figures.

Search by Overseas Contingency Operations (OCO) funds for FY 2008 - FY 2010.

RDT&E Budget Data
DDR&E (S&T)
Plans and Programs

RDT&E Budget Query / Overseas Contingency Operations (OCO)
(Formerly known as Global War on Terror (GWOT))
The RDT&E Budget Data web site contains historical appropriated budget data back to 1962, as well as President's Budget data from 1998 at the PE level.

Section 1 - Create your own Report (or go to Standard Reports)

Budget Cycle	Service/ Defense Agencies	Budget Activity	Program Elements (Optional)
PBR2010 (5/09)	All DoD	BA 1	Enter up to 4 PEs
OCO2010 (5/09)	Army/Navy/AF	BA 2	
PBR2009 (2/08)	Defense Wide	BA 3	
GWOT2009 (5/08)	Army	BA 4	OR
PBR2008 (2/07)	Navy	BA 5	
GWOT2008 (2/07)	Air Force	BA 6	Select PEs from the drop down list below:
PBR2007 (2/06)	DARPA	BA 7	
	MDA	Sum Research	Click on Generate PEs button
Dollar Type	DTRA	Sum S&T	
	CBDP	Sum RDT&E	**Generate PEs**
○ Constant *(2010 Dollars)*			
● Then Year *(Actual FY Dollars)*			

Hold down the Ctrl key to make multiple selections

Distribution E = DOD Only
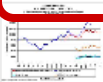
Retrieval of Information RDT&E Database

Standard Reports provides **funding trend** information regarding PBR and appropriated funds.

For some services/agencies, the appropriated funds data goes back to 1962 and the PBR data goes back to 1998.

Data can be exported into Excel.

Section 2 - Standard Reports in PowerPoint Format   **Tips for getting the data in Excel**
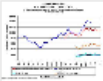
DoD S&T FUNDING: FY1962-2010

DoD Total	DoD/C Total	Army	Navy	AF	Defense-Wide	DARPA	Chem-Bio	DTRA	MDA	OSD
With BA1-3										
DoD Total	DoD/C Total	Army	Navy	AF	Defense-Wide	DARPA	Chem-Bio	DTRA	MDA	OSD

DoD RDT&E FUNDING: FY1962-2010

DoD Total	DoD/C Total	Army	Navy	AF	Defense-Wide					

DoD BASIC RESEARCH FUNDING: FY1962-2010

DoD Total	DoD/C Total	Army	Navy	AF	Defense-Wide	DARPA	Chem-Bio			OSD
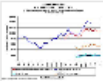
DoD APPLIED RESEARCH FUNDING: FY1962-2010

DoD Total	DoD/C Total	Army	Navy	AF	Defense-Wide	DARPA	Chem-Bio	DTRA	MDA	OSD
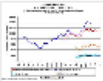
DoD ADVANCED DEVELOPMENT FUNDING: FY1978-2010

DoD Total	DoD/C Total	Army	Navy	AF	Defense-Wide	DARPA	Chem-Bio	DTRA	MDA	OSD
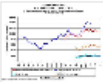
DoD ADVANCED COMPONENT DEVELOPMENT AND PROTOTYPE FUNDING: FY1996-2010

DoD Total	DoD/C Total	Army	Navy	AF	Defense-Wide		Chem-Bio		MDA	OSD

Distribution E = DOD Only

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- CA/OT
  - FY02 CA/OT Report
  - FY03 CA/OT Report
  - FY04 CA/OT Report
  - FY05 CA/OT Report
  - FY06 CA/OT Report
- RDT&E Budget Data
- <u>Research and Development Descriptive Summaries (RDDS)</u>
- In-House S&T Activities Report
- CSA/COS Scholars & Funding Database
- DoD Comptroller
  - 2008 Summary Justification Materials

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> **Provides the same current budget data that is on the Thomas, Library of Congress Web site; however, DTIC converts the data to Excel.**

> **Data includes the PBR and Congressional markups.**

FY2010 Reports	RDT&E PDF	RDT&E Spreadsheet	Procurement PDF	Procurement Spreadsheet	O&M PDF	O&M Spreadsheet	Personnel PDF	Personnel Spreadsheet
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FY2010 SASC (Senate Report 111-35) 2.6MB	184K	231K	108K	519K	64K	95K	46K	61K
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Provides the PBR and the congressional markups.

In this example, Congress recommended a $1,600,000 increase in addition to the $21,995,000 PBR for the Surface ASW program as stated in FY 2010 appropriations conference report.

EXPLANATION OF PROJECT LEVEL ADJUSTMENTS

R-1		Budget Request	House	Senate	Recommendation
1	UNIVERSITY RESEARCH INITIATIVES	99,472	103,472	102,472	102,672
	Center for Assured Critical Application and Infrastructure Security		1,500		1,200
	Ship Model Testing		2,500		2,000
	Molecular Electronics for Flash Memory Production (transferred to RDT&E, Army line number 3)			3,000	
3	DEFENSE RESEARCH SCIENCES	413,743	426,143	423,643	430,903
	Characterization and Exploitation of Magnetic and Electric Fields in the Coastal Ocean Environment		2,500		2,000
	Energetics S&T Workforce Development		3,500		3,500
	Next Generation Manufacturing Processes and Systems		1,500		1,200
	ONAMI Nanoelectronics, Nanometrology and Nanobiotechnology Initiative		2,500	4,800	3,840
40	SURFACE ASW	21,995	23,995	21,995	23,595
	Low Frequency Active Towed Sonar System Organ ASW Capability		2,000		1,600
41	ADVANCED SUBMARINE SYSTEM DEVELOPMENT	551,836	554,836	550,836	551,836
	Program delay		-4,000		-4,000
	SSSN(X) Systems Development		2,500		2,000
	Submarine Fatline Vector Sensor Towed Array		2,000		1,600
	Underwater Explosion Modeling and Simulation for Ohio Class Replacement Composite Non-Pressure Hull Fairing		2,500		2,000
	Organic Submarine ISRT Demonstration (IRST OSAID)			3,000	2,400
	Undersea Superiority program support			-4,000	-4,000

FY10_RDTE_ARMY FY10_RDTE_NAVY FY10_RDTE_AF FY10_RDTE_DOD FY10_RDTE

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In addition to RDT&E, budget information for Procurement, O&M, and Personnel is available.

Download: Select links in the table below to download PDFs or Excel spreadsheets of the associated sections of each report. Selecting the report link will allow you to download a PDF of the entire report.

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This is the FY 2010 Appropriations Conference report for O&M, Navy Reserve.

The PBR and congressional markups for many other service components, such as Navy Reserve, Army Reserve, and Air National Guard, are available.

OPERATION AND MAINTENANCE, NAVY RESERVE

For Operation and Maintenance, Navy Reserve, funds are to be available for fiscal year 2010, as follows:

(In thousands of dollars)

		Budget	House	Senate	Recommendation
23650	OPERATION AND MAINTENANCE, NAVY RESERVE				
23700	BUDGET ACTIVITY 1: OPERATING FORCES				
23750	RESERVE AIR OPERATIONS				
23800	MISSION AND OTHER FLIGHT OPERATIONS	570,319	570,319	570,319	570,319
23850	INTERMEDIATE MAINTENANCE	16,596	16,596	16,596	16,596
23900	AIR OPERATIONS AND SAFETY SUPPORT	3,171	3,171	3,171	3,171
23950	AIRCRAFT DEPOT MAINTENANCE	125,004	126,504	125,004	126,204
24000	AIRCRAFT DEPOT OPERATIONS SUPPORT	397	397	397	397
24050	RESERVE SHIP OPERATIONS				
24100	MISSION AND OTHER SHIP OPERATIONS	55,873	55,873	55,873	55,873
24150	SHIP OPERATIONAL SUPPORT AND TRAINING	592	592	592	592
24200	SHIP DEPOT MAINTENANCE	41,899	41,899	41,899	41,899
24300	RESERVE COMBAT OPERATIONS SUPPORT				
24350	COMBAT COMMUNICATIONS	15,241	15,241	15,241	15,241
24400	COMBAT SUPPORT FORCES	142,924	142,924	136,924	136,924
24450	RESERVE WEAPONS SUPPORT				
24500	WEAPONS MAINTENANCE	5,494	5,494	5,494	5,494
24550	ENTERPRISE INFORMATION TECHNOLOGY	83,611	83,611	83,611	83,611
24600	BASE OPERATING SUPPORT				
24650	FACILITIES SUSTAINMENT, RESTORATION & MODERNIZATION	69,853	69,853	69,853	69,853
24700	BASE OPERATING SUPPORT	124,757	124,757	124,757	124,757
24800	TOTAL, BUDGET ACTIVITY 1	1,255,731	1,257,231	1,249,731	1,250,931
24850	BUDGET ACTIVITY 4: ADMIN & SERVICEWIDE ACTIVITIES				

Marine Corps / Air Force / Defense-Wide / Army Reserve / Navy Reserve / Marine Corps R

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FY 2007-2009 Congressional reports are available.

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To: DTIC_ONLINE_NEWS-L@DTIC.MIL
Cc:
Subject: DTIC Posts Conference Version of DoD Appropriations Bill for FY2010

On December 30, 2009, the Defense Technical Information Center (DTIC) posted the Conference Committee version of H.R. 3326, Department of Defense Appropriations Act, 2010 (155 Cong. Rec.191, December 16, 2009, pp. H15007 – H15420) on the DoD Congressional Budget Data Web site:
http://www.dtic.mil/congressional_budget/ and on the DTIC Online Access Controlled site at URL: https://www.dtic.mil

On the Web site, the conference bill as passed is divided into four parts (Research, Development, Test and Evaluation (RDT&E); Procurement; Operation and Maintenance; and Personnel) and available in both PDF and Excel formats. DTIC performs this service for all Congressional markup activities (House and Senate Armed Services Committees, House and Senate Appropriations Committees, and Authorization and Appropriations Conference Reports) facilitating the timely analysis of Congressional budget decisions.

DTIC posts the reformatted budget data within days of its release on the Thomas Web site of the Library of Congress. The budget data is checked and rechecked prior to posting, ensuring its accuracy and reliability in the more flexible Excel format.

The DoD Congressional Budget Data Web site is just one of many r̶̶ including other government agencies and DoD contractors. Other

\- The Congressional Budget Queries Web site provides search analysis tools for RDT&E budget data including Military Service links to Program Elements. URL: https://www.dtic.mil

\- The RDT&E Budget Data Web site provides funding informatio budget cycles (POM, BES, and PBR) by Budget Activity from FY1990 may export results to an Excel spreadsheet. URL: https://www.dti

\- The Research and Development Descriptive Summaries (RDDS) site furnishes narrative information on RDT&E programs and Progr
http://www.dtic.mil/descriptivesum/ or on DTIC Online Access Controlled at URL: https://www.dtic.mil

When you are registered with DTIC, you will get e-mail updates when Congressional Reports are available on the DoD Congressional Budget Data site.

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Fiscal Year Data	Current and Out years, if available	Current Year	Current and Out years, if available	Current Year
Search by:				
PE Number (PE) PE Title (PT), Text (T)	PE Number, PE Title, & Text	PE Numbers, PE Title, & Text	PE Numbers	Not applicable
Fiscal Year – multiple or one year	One	Multiple	One	Not applicable
Budget Activity –- multiple or one year	All or One	Multiple	Multiple	Not applicable
By Congressional Committee Report		HASC, SASC, Authorization, HAC, SAC, & Appropriation		HASC, SASC, Authorization, HAC, SAC, & Appropriation
Agency/Service – multiple or one	Multiple	One	Multiple	Can view data by agency
Output: Excel, PDF, or on site	PDF	Excel for reports; PDF for R-2	On Site/Excel for trend info.; PDF for R-2	Excel

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FY 1998 – FY 2008 budget information

Current & past few years budget information

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For example, for the HAC, DoD RDT&E programs, there is a "**Classified Programs**" section that specifies the markups for the programs listed.

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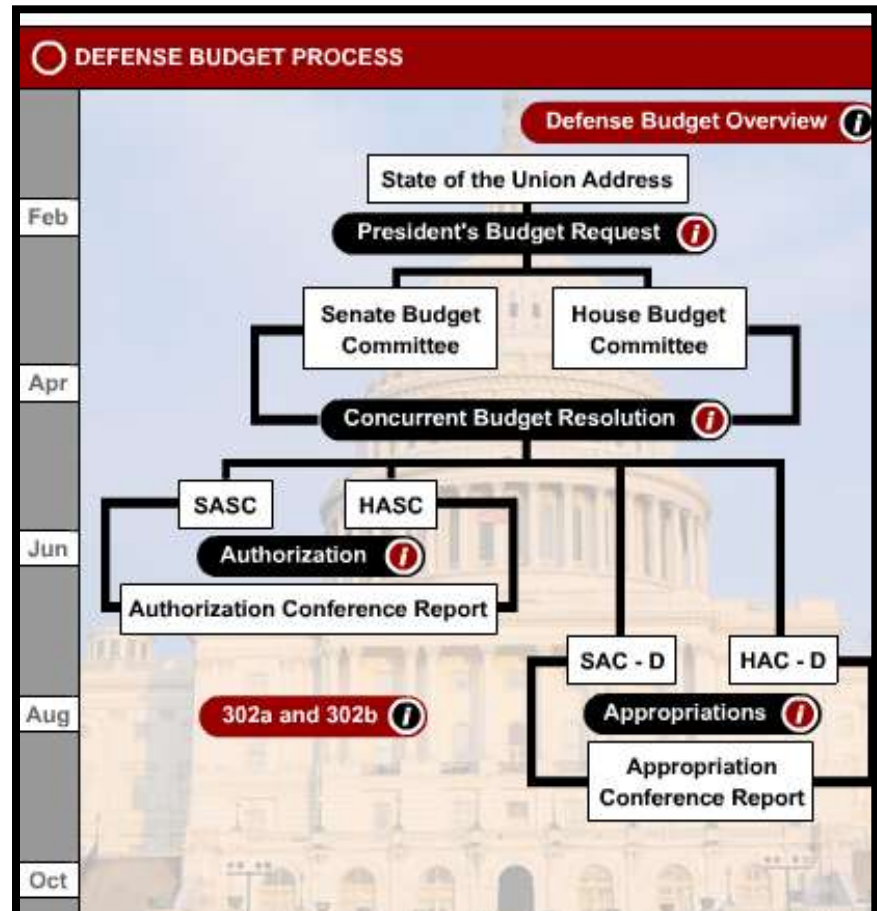
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Knowledge is of two kinds. We know a subject ourselves, or we know where we can <u>find information</u> on it. -- Samuel Johnson

Budget Resources Here

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Mr. Andrew Darby
Project Lead and Customer Liaison

Topics:
- R2 Exhibit Project Requirements & Solutions
- How to find the XML data
- What is XML?
- Why XML?

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Comptroller R2 Exhibit Project Requirements

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COMPTROLLER BUDGET ESTIMATE SUBMISSION

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Indicates an imported PE | ◆ Indicates a required field

Create New Program Element

◆ PE Number: [ ] BES 2009 ▾ Create PE

Narrow Displayed Program Elements

Budget C

PE Num
0605801K
0605801K
0605801K

2010 BES (Sep 2008)

Requirements:

- Provide a solution that would allow Services and agencies to use their existing budget preparation systems where available to create and submit budget documents during the BES

- Generate a uniform budget document from Services and agencies that can be submitted to Congress

- The ability to validate submitted documents for content by data field to insure uniformity

Comptroller R2 Exhibit Project Solutions

DTIC Solution:

DTIC, in close collaboration with OUSD Comptroller has developed and hosts a DoD-wide Research Development Test & Evaluation (RDT&E) Budget Exhibit creation and publication capability.

- **Establish eXtensible markup language (XML) as a standards based solution**
  - Uses an XML Schema (XSD) to define and validate content.
  - Uses an XSLT (style sheet) to transform the XML document into a standard format PDF, for submission to Congress.
- **DTIC created a Web based User Interface**.
  - For Components that cannot create XML documents, previously created in word.

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Click on the paperclip icon to access the XML file, and then open the file.

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UNCLASSIFIED

| Exhibit R-2, RDT&E Budget Item Justification: PB 2011 Defense Technical Information Center | | | | | | | | | DATE: February 2010 | |

APPROPRIATION/BUDGET ACTIVITY
0400: Research, Development, Test & Evaluation, Defense-Wide
BA 6: RDT&E Management Support

R-1 ITEM NOMENCLATURE
PE 0605801KA: Defense Technical Information Center

COST ($ in Millions)	FY 2009 Actual	FY 2010 Estimate	FY 2011 Base Estimate	FY 2011 OCO Estimate	FY 2011 Total Estimate	FY 2012 Estimate	FY 2013 Estimate	FY 2014 Estimate	FY 2015 Estimate	Cost To Complete	Total Cost
Total Program Element	53.450	49.205	61.054	0.000	61.054	61.677	62.776	63.387	64.002	Continuing	Continuing
001: Defense Technical Information Center	48.636	44.391									
002: Information Analysis Centers	4.814	4.814									

A. Mission Description and Budget Item Justification

The Defense Technical Information Center (DTIC) leverage
transfer of scientific, technical and program information thro
delivery processes. DTIC reduces research costs, supports

```xml
<?xml version="1.0" encoding="UTF-8"?>
<r2:R2ExhibitList xmlns:r2="http://www.dtic.mil/comptroller/xml/schema/022009/r2" targetSchemaVersion="1.0">
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    <r2:ProgramElement>
      <r2:ProgramElementNumber>0605801KA</r2:ProgramElementNumber>
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      <r2:R1LineItemNumber>158</r2:R1LineItemNumber>
      <r2:BudgetYear>2011</r2:BudgetYear>
      <r2:BudgetCycle>PB</r2:BudgetCycle>
      <r2:SubmissionDate>2010-02</r2:SubmissionDate>
      <r2:ServiceAgencyName>Defense Technical Information Center</r2:ServiceAgencyName>
      <r2:AppropriationCode>0400</r2:AppropriationCode>
      <r2:AppropriationName>Research, Development, Test &amp; Evaluation, Defense-Wide</r2:AppropriationName>
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      <r2:BudgetActivityTitle>RDT&amp;E Management Support</r2:BudgetActivityTitle>
      <r2:ProgramElementFunding>
        <r2:PriorYear>53.450</r2:PriorYear>
        <r2:CurrentYear>49.205</r2:CurrentYear>
        <r2:BudgetYearOne>61.054</r2:BudgetYearOne>
        <r2:BudgetYearOneBase>61.054</r2:BudgetYearOneBase>
        <r2:BudgetYearTwo>61.677</r2:BudgetYearTwo>
        <r2:BudgetYearThree>62.776</r2:BudgetYearThree>
        <r2:BudgetYearFour>63.387</r2:BudgetYearFour>
        <r2:BudgetYearFive>64.002</r2:BudgetYearFive>
        <r2:CostToComplete>Continuing</r2:CostToComplete>
        <r2:TotalCost>Continuing</r2:TotalCost>
      </r2:ProgramElementFunding>
      <r2:ProgramElementMissionDescription>The Defense Technical Information Center (DTIC) leverages DoD's substanti
```

Information for the Defense Community **DTIC**

XML Is the Solution

- Single standard format for all RDT&E budget exhibits

- All data within RDT&E Exhibits are available in a structured, downloadable file - the authoritative source that is ready to load to any consumer's application.

- RDT&E funding data is validated at many levels to ensure consistency and accuracy.

- Additional data:
  - Congressional adds for prior year and current year
  - Overseas Operating Contingency (OCO) funding

- All data is "fielded / tagged":
  - Funding to 3 levels: Program Element (PE), Project, Accomplishments/Planned programs and Congressional adds
  - Text is provided for each funding element

DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004

Mr. Paul Kemble
Project Lead and Customer Liaison

Topics:
- Opportunities to use XML
- Current RDDS fields
- Tell us your requirements for searching and data manipulation

Opportunities to Use XML

XML Opens Opportunities for the RDDS to:

- Offer more data for query

- Provide greater opportunities to mine data

- Present data in Excel format

DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004

RDDS Search Page

This data, submitted May 2009, represents the approved FY2010 PBR.

Service/Agency PE List
AirForce
Army
Navy/Marines
DARPA
MDA
OSD
Other Agencies

Program Element Title:
Program Element Number:
Document Text:
Budget Activity: All
Fiscal Year: 2010   FY2009   FY00-FY08

Submit Query

RDT&E Budget Activities / Establishing RDT&E Program Elements

Service/Agency
- Air Force
- Army
- Navy/Marines
- Chemical/Biological Defense
- The Joint Staff
- Defense Business Transformation Agency
- Defense Technical Information Center

- Defense Information Systems Agency
- Defense Logistics Agency
- Defense Operational Test & Evaluation
- U.S. Special Operations Forces
- Defense Contract Management Agency
- Defense Security Operations Agency
- Washington Headquarters Service

- Defense Threat Reduction Agency
- Missile Defense Agency
- Office of the Secretary of Defense
- Defense Advanced Research Projects Agency
- Defense Human Resources Activity
- Defense Security Service
- Defense Health Program

Search Refinement: Display without Summary
Format of Results:
Sort by: Service (descending)

Point of Contact for this page is rdds_help@dtic.mil

Security and Privacy Warning

Currently RDDS can only be searched by one or more of the fields shown on the left.

XML can allow for a more comprehensive search if we get input on what primary XML fields interest you.

Information for the Defense Community **DTIC**

- We need to know your requirements
  - Provide feedback on information you need to extract.
  - How do you need to query the data?
    - Type of search you prefer (Pull down, tables, other)
    - How do you need the data presented?
      - Excel
      - Formatted reports
  - Please send feedback to **rdds_help@dtic.mil**.

DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004 DoD Field Activity Since 2004

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