

ia. Summary of FY Budget Estimates by Appropriation without Emergency Funding

**Department of Homeland Security
Federal Emergency Management Agency**
Summary of FY 2013 Budget Estimates by Appropriation
Total Appropriations
(Dollars in Thousands)

Budget Activity	FY 2011		FY 2012		FY 2013		Increase (+) or Decrease (-) For FY 2013					
	Actual Obligations		Enacted Budget Authority		Requested Budget Authority		Total Changes		Program Changes		Adjustments-to-Base	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
Salaries and Expenses	-	-	4,271	987,128	3,576	789,172	(695)	(197,956)	-	3,767	(695)	(201,723)
State and Local Programs	55	3,217,676	181	2,290,403	876	2,900,212	1,390	609,809	783	478,986	(88)	130,823
Disaster Assistance Direct Loan Program	-	1,000	-	295	-	-	-	(295)	-	(295)	-	-
Disaster Relief Fund	5,101	7,503,062	4,852	7,076,000	4,852	6,088,926	-	(987,074)	-	(11,139)	-	(975,935)
Emergency Food and Shelter	-	119,760	-	120,000	-	100,000	-	(20,000)	-	(20,000)	-	-
Flood Map Modernization Fund	50	204,131	80	97,712	80	89,329	-	(8,383)	-	(8,393)	-	10
National Flood Insurance Fund	311	1,784,029	307	3,324,000	307	3,551,000	-	227,000	-	277,000	-	-
Management and Administration	3,822	1,101,274	-	-	-	-	-	-	-	-	-	-
National Pre-Disaster Mitigation Fund	15	77,771	12	35,500	7	-	(5)	(35,500)	(5)	(35,503)	-	3
Radiological Emergency Preparedness	153	36,587	170	37,131	170	(1,443)	-	(38,574)	-	(38,743)	-	169
United States Fire Administration	108	45,083	148	44,038	159	42,520	11	(1,518)	-	-	11	(1,518)
Enacted Appropriations and Budget Estimates	9,575	14,090,373	10,021	14,012,207	10,722	13,559,716	701	444,991	778	645,680	(772)	(644,725)
Less: Adjustments for Other Funding Sources:												
National Flood Insurance Fund (mandatory)	39	1,608,433	27	3,102,748	27	3,380,000	-	227,000	-	277,000	-	-
Net, Enacted Appropriations and Budget Estimates	9,536	12,481,940	9,994	10,909,459	10,695	10,179,716	701	217,991	778	368,680	(772)	(644,725)

ii. Homeland and Non-Homeland Allocation

**Department of Homeland Security
Federal Emergency Management Agency**
Homeland and Non-Homeland Allocation by Program/Projects Activity
(Dollars in Thousands)

	FY 2011						FY 2012						FY 2013					
	Actual Obligations						Enacted Budget Authority						Requested Budget Authority					
	PPA Homeland Percentage		PPA Non Homeland Per Centage		Total		PPA Homeland Percentage		PPA Non-Homeland Per Centage		Total		PPA Homeland Percentage		PPA Non Homeland Per Centage		Total	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Salaries and Expenses	-	-	-	-	-	-	\$157,310	4,271	\$829,818	4,271	\$987,128	-	\$121,020	3,576	\$668,152	3,576	\$789,172	
Centrally Managed Accounts	-	-	-	-	-	-	-	-	107,273	-	107,273	-	-	-	94,180	-	94,180	
Recovery	-	-	-	-	-	-	-	581	78,373	581	78,373	-	-	398	55,423	398	55,423	
Preparedness and Protection	-	-	-	-	-	-	139,180	606	36,701	606	175,881	-	73,153	124	-	124	73,153	
Mission Support	-	-	-	-	-	-	-	1,040	219,433	1,040	219,433	-	-	815	152,806	815	152,806	
Administrative and Regional Offices	-	-	-	-	-	-	5,490	814	130,775	814	136,265	-	35,187	1,366	179,416	1,366	214,603	
Response	-	-	-	-	-	-	12,640	1,056	213,588	1,056	226,228	-	12,680	801	159,217	801	171,897	
Mitigation	-	-	-	-	-	-	-	174	43,675	174	43,675	-	-	72	27,110	72	27,110	
State and Local Programs	15	\$3,217,676	-	-	15	\$3,217,676	88	2,282,903	93	-	181	2,282,903	750	2,900,212	126	-	876	2,900,212
Emergency Management Performance Grants	15	339,004	-	-	15	339,004	15	350,000	-	-	15	350,000	-	350,000	-	-	-	350,000
Firefighter Assistance Grants	-	782,805	-	-	-	782,805	73	675,000	-	-	73	675,000	-	670,000	-	-	-	670,000
Management and Administration	-	-	-	-	-	-	-	-	-	-	-	-	750	279,304	126	-	876	279,304
National Preparedness Grants Program	-	-	-	-	-	-	-	-	-	-	-	-	-	1,540,908	-	-	-	1,540,908
Training Partnership Grant	-	-	-	-	-	-	-	-	-	-	-	-	-	60,000	-	-	-	60,000
Education, Training and Exercises	-	-	-	-	-	-	215,927	93	-	93	215,927	-	-	-	-	-	-	-
Metropolitan Statistical Area (MSA) Preparedness program	-	1,151,642	-	-	-	1,151,642	-	-	-	-	-	-	-	-	-	-	-	-
State and Local Programs (grants)	-	-	-	-	-	-	-	1,041,976	-	-	-	1,041,976	-	-	-	-	-	-
State and Regional Preparedness program	-	710,352	-	-	-	710,352	-	-	-	-	-	-	-	-	-	-	-	-
Training, Measurement and Exercise program	-	233,873	-	-	-	233,873	-	-	-	-	-	-	-	-	-	-	-	-
Management and Administration	-	-	3,822	\$1,101,274	3,822	\$1,101,274	-	-	-	-	-	-	-	-	-	-	-	-
Operating Activities	-	-	3,795	1,059,498	3,795	1,059,498	-	-	-	-	-	-	-	-	-	-	-	-
Office of National Capital Region Coordination	-	-	19	6,693	19	6,693	-	-	-	-	-	-	-	-	-	-	-	-
Urban Search and Rescue	-	-	8	35,083	8	35,083	-	-	-	-	-	-	-	-	-	-	-	-
Flood Map Modernization Fund	-	-	50	204,131	50	204,131	-	80	97,712	80	97,712	-	-	80	89,329	80	89,329	
Emergency Food and Shelter	-	-	-	119,760	-	119,760	-	-	120,000	-	120,000	-	-	-	100,000	-	100,000	
U.S. Fire Administration	-	-	108	45,083	108	45,083	-	148	44,038	148	44,038	-	-	159	42,520	159	42,520	
United States Fire Administration	-	-	108	45,083	108	45,083	-	148	44,038	148	44,038	-	-	159	42,520	159	42,520	
Radiological Emergency Preparedness:	-	-	153	36,587	153	36,587	-	170	37,131	170	37,131	-	-	170	-1,443	170	-1,443	
Radiological emergency preparedness	-	-	153	36,587	153	36,587	-	170	37,131	170	37,131	-	-	170	-1,443	170	-1,443	
Disaster Relief Fund	-	-	5,101	7,503,062	5,101	7,503,062	-	4,852	7,076,000	4,852	7,076,000	-	-	4,852	6,088,926	4,852	6,088,926	
Disaster Assistance Direct Loan Program	-	-	-	1,000	-	1,000	-	-	295	-	295	-	-	-	-	-	-	
Direct Loan Subsidy	-	-	-	1,000	-	1,000	-	-	295	-	295	-	-	-	-	-	-	

National Flood Insurance Fund	-	-	311	1,784,029	311	1,784,029	-	-	318	3,324,000	318	3,324,000	-	-	307	3,551,000	307	3,551,000
National Flood Insurance Fund (Discretionary):	-	-	272	175,596	272	175,596	-	-	280	171,000	280	171,000	-	-	280	171,000	280	171,000
Flood Mitigation and Flood Insurance Operations	-	-	77	13,844	77	13,844	-	-	75	22,000	75	22,000	-	-	75	22,000	75	22,000
Floodplain Management and Flood Mapping	-	-	195	161,752	195	161,752	-	-	205	149,000	205	149,000	-	-	205	149,000	205	149,000
National flood insurance fund (mandatory):	-	-	39	1,608,433	39	1,608,433	-	-	38	3,153,000	38	3,153,000	-	-	27	3,380,000	27	3,380,000
National Flood Insurance Fund - Mandatory	-	-	-	1,351,627	-	1,351,627	-	-	-	3,043,000	-	3,043,000	-	-	-	3,260,000	-	3,260,000
Flood Related Grants	-	-	29	208,620	29	208,620	-	-	27	60,000	27	60,000	-	-	27	120,000	27	120,000
Repetitive Flood Claims Program	-	-	-	9,172	-	9,172	-	-	-	10,000	-	10,000	-	-	-	-	-	-
Flood Mitigation Assistance Program	-	-	10	39,014	10	39,014	-	-	11	40,000	11	40,000	-	-	-	-	-	-
National Pre-Disaster Mitigation Fund	-	-	15	77,771	15	77,771	-	-	12	35,500	12	35,500	-	-	7	-	-	7
Total	15	3,217,676	9,560	10,872,697	9,575	14,090,373	88	2,440,213	9,944	11,564,494	10,032	14,004,707	750	3,021,232	9,277	10,538,484	10,027	13,559,716