Minerals Management Service Coastal Impact Assistance Program

Allowable Authorized Use #3 Costs

Plan and Program Costs (allowable under AU3)

- Planning and preparing a Coastal Impact Assistance State Plan
- Administering, managing, and implementing the State Plan
- Administrative support to implement a State Plan
 - o Preparation and submittal of grant application packages
- Managing and coordinating the CIAP Program
 - o Gathering and <u>reviewing</u> reports submitted from Project Managers (PM's) on expenditures and progress
 - o Attending site visits

Project Costs (NOT allowable under AU3)

- <u>Conducting</u> PROJECT site inspections
- Salary costs for the PM and staff for the PROJECT
- PROJECT Quality Assurance/Quality Control (QA/QC) costs
- Preparing progress and/or financial reports for the PROJECT
- Materials, space, supplies, travel associated with the PROJECT
- PROJECT administration cost

SIMPLY STATED:

CIAP PROGRAM Manager (funded under AU3) can not conduct site visits, manage day-to-day aspects, <u>prepare</u> project reports, or <u>conduct</u> any of the project related work (including inspections and QA/QC on a project), as this should be the job of the PROJECT Manager for each project.