Allowable Authorized Use #3 Costs

Plan and Program Costs

VS.

Project Costs

Allowable Authorized Use #3 Costs

Plan and Program Costs

- Planning and preparing a State Plan
- Administering, managing, and implementing the State Plan
- Administrative support to implement a State Plan
 - Preparation and submittal of grant application packages
- Managing and coordinating the CIAP Program
 - Gathering and <u>reviewing</u> reports submitted from Project Managers (PM's) on expenditures and progress
 - Attending site visits

Non-Allowable Authorized Use #3 Costs

Project Costs

- Conducting PROJECT site inspections
- Salary costs for the PM and staff for the PROJECT
- PROJECT Quality Assurance/Quality Control (QA/QC) costs
- Preparing progress and/or financial reports for the PROJECT
- Materials, space, supplies, travel associated with the PROJECT
- PROJECT administration cost