KEY PASSENGER FACILITY CHARGE STATISTICS September 1, 2012

APPLICATIONS DECIDED:

- o 385 locations approved for collection of PFC's (includes 99 of the top 100 airports)
- o 1,987 applications approved or partially approved
- o 5 applications disapproved (Naples, FL, Orlando, FL, St. Augustine, FL, Peoria, IL, and Austin, TX)
- o Total approved collections: approximately \$84 billion
- o Locations collecting as of September 1, 2012: 356
- o Actual collections from CY92 to CY11: \$35.4 billion
 - CY92: \$ 85,437,686 CY93: \$ 485,112,053 CY94: \$ 849,330,244 CY95: \$1,046,234,801 CY96: \$1,113,999,012 CY97: \$1,222,882,437
 - CY98: \$1,448,671,813 CY99: \$1,514,695,981
 - CY00: \$1,557,221,630 CY01: \$1,585,700,220 CY02: \$1,856,714,907
 - CY03: \$2,062,204,030 (\$47,212,786)
 - CY04: \$2,036,466,775 (\$0) CY05: \$2,163,335,282 (\$0)
 - CY06: \$2,925,880,760 (\$390,977,786) CY07: \$2,865,009,122 (\$64,320,458) CY08: \$2,635,700,218 (\$2,814,200)
 - CY09: \$2,519,406,714 (\$-6,174,265) CY10: \$2,729,650,609 (\$45,992,121)
 - CY11: \$2,710,814,031 (\$-2,103,793)

The CY03 through CY11 amounts include corrections, shown in parentheses, to actual collection totals reported in prior years.

- o Estimated collections from January 1, 2012 through August 31, 2012: \$1.842 billion
- o Estimated rate of net collection for September 2012: \$230 million
- o Estimated collections (based on current approvals) for: CY12 - \$2.775 billion FY12 - \$2.763 billion
 - CY13 \$2.744 billion FY13 \$2.765 billion

O Airports approved to collect at \$4.50 PFC level: 283 - small hub, non hub, and commercial service 58 - large and medium hub

SOURCE: FAA, PFC Branch