

APPROVED PASSENGER FACILITY CHARGES BY CATEGORIES

(with interest as a lump sum)
as of September 1, 2012

<u>CATEGORY</u>	<u>PROJECT TYPE</u>	<u>AMOUNT</u>	<u>PERCENT</u>	
<u>AIRSIDE</u> (18% w/o DIA) (17% w DIA)				
	RUNWAYS	\$ 6,711,411,726	45.8	
	TAXIWAYS	\$ 2,303,172,692	15.7	
	APRONS	\$ 1,589,065,305	10.8	
	LAND	\$ 534,207,475	3.6	
	EQUIPMENT	\$ 1,364,454,644	9.3	
	PLANNING	\$ 621,387,330	4.2	
	LIGHTING	\$ 302,824,730	2.1	<u>OTHER</u>
		<u>\$ 1,219,683,232</u>	<u>8.3</u>	
	TOTAL	\$14,646,207,134	100	
<u>LANDSIDE</u> (36% w/o DIA) (34% w DIA)				
	TERMINAL	\$25,186,631,269	87.3	
	LAND	\$ 1,299,416,047	4.5	
	SECURITY	\$ 2,354,080,967	8.2	
	TOTAL	\$28,840,128,283	100	
<u>NOISE</u> (4% w/o DIA) (4% w DIA)				
	LAND	\$ 492,477,928	15.2	
	MULTI-PHASE	\$ 1,326,985,600	41.0	
	SOUNDPROOFING	\$ 1,366,427,219	42.2	
	MONITORING	\$ 18,909,831	0.6	
	PLANNING	\$ 15,620,652	0.5	
	OTHER	\$ 15,514,387	0.5	
	TOTAL	\$ 3,235,935,617	100	
<u>ACCESS</u> (7% w/o DIA) (7% w DIA)				
	ROADS	\$ 2,187,177,992	40.0	
	RAIL	\$ 3,200,383,364	58.5	
	LAND	\$ 11,664,185	0.2	
	PLANNING	\$ 71,060,162	1.3	
	TOTAL	\$ 5,470,285,703	100	
<u>INTEREST</u> (35% w/o DIA) (34% w/DIA)				
		\$28,674,071,347	100	
SUBTOTAL		\$80,866,628,084		
DENVER (4%)		\$ 3,137,099,200		
PFC TOTAL		\$84,003,727,284		

SOURCE: FAA (PFC BRANCH)