

**FY 2012 DOI Formulation  
President's Budget**

Dollars in thousands  
BUREAUS/OFFICES

ACCOUNTS	2010 Enacted	2011 Enacted (PL 112-10) with ATB Rescission	2012 President's Budget	2012 House Mark	2012 House Mark Compared to 2012 Request	2012 House Mark Compared to 2011 Enacted
<b>BUREAU OF LAND MANAGEMENT</b>						
Management of lands and resources.....	959,571	961,779	933,779	912,227	(21,552)	(49,552)
Rescission of Naval Oil Shale Balances.....	(1,000)				0	[3,000]
Mining Law Administration.....	[36,696]	[36,696]	[39,696]	[39,696]	0	[3,000]
ADP permit fee.....	[45,500]	[45,500]	[32,500]	[32,500]	0	-[13,000]
Inspection fee.....		[0]	[37,950]	[0]	(37,950)	0
Construction [and access].....	8,626	4,617	3,576	3,576	0	(1,041)
Land acquisition .....	29,650	21,956	50,000	8,380	(41,620)	(13,576)
Oregon and California grant lands.....	111,557	111,334	112,043	112,043	0	709
Range improvements [Mandatory].....	10,000	10,000	10,000	10,000	0	0
Service charges, deposits, and forfeitures.....	31,255	33,300	32,125	32,125	0	(1,175)
Offsetting receipts.....	(31,255)	(33,300)	(32,125)	(32,125)	0	1,175
Total, Current Appropriations, Federal Funds.....	1,118,404	1,109,686	1,109,398	1,046,226	(63,172)	(63,460)
Miscellaneous trust fund [current, mandatory].....	15,200	15,200	19,700	19,700	0	4,500
Total, BLM [without fire accounts].....	1,133,604	1,124,886	1,129,098	1,065,926	(63,172)	(58,960)
Total, BLM .....	1,133,604	1,124,886	1,129,098	1,065,926	(63,172)	(58,960)
<b>BUREAU OF OCEAN ENERGY MANAGEMENT REGULATION AND ENFORCEMENT</b>						
Ocean Energy Management (formerly ROMM).....	175,217	238,999	118,265	143,605	25,340	(95,394)
Rescission of Prior Year Balances 1/.....		(25,000)			0	25,000
Ocean Energy Management (formerly ROMM) (net).....	175,217	213,999	118,265	143,605	25,340	(70,394)
Oil spill research .....	6,303	11,744	14,923	14,923	0	3,179
Current OEM offset .....	[156,730]	[154,890]	[160,163]	[160,163]	0	5,273
Inspection Fees.....	[10,000]	[10,000]	[65,000]	[10,000]	(55,000)	0
Total, Current Appropriations w/o rescission.....	181,520	250,743	133,188	158,528	25,340	(67,215)
Total, Current Appropriations w/ rescission.....	181,520	225,743	133,188	158,528	25,340	(67,215)
Total Appropriations and Offsetting Collections.....	348,250	390,633	358,351	328,691		
<b>OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT</b>						
Regulation and technology.....	127,180	126,926	118,369	123,010	4,641	(3,916)
Permit Fees (new in 2012).....	0	0	0	40	40	40
Civil Penalties.....	100	100	100	100	0	0
Abandoned mine reclamation fund.....	35,588	35,517	27,443	27,443	0	(8,074)
Total, Current Appropriations.....	162,868	162,543	145,912	150,593	4,681	(11,950)
<b>BUREAU OF RECLAMATION</b>						
Water and Related Resources.....	951,158	911,673	805,187	822,300	17,113	(89,373)
Supplemental (PL 111-212).....	10,000	0			0	0
Policy and administration .....	61,200	61,078	60,000	60,000	0	(1,078)
Central Valley Project Restoration Fund .....	35,358	49,914	53,068	53,068	0	3,154
California Bay-Delta Restoration.....	40,000	39,920	39,651	35,928	(3,723)	(3,992)
Indian Water Rights Settlements.....	0	0	51,483	0	(51,483)	0
San Joaquin River Restoration Fund.....		0	9,000	0	(9,000)	0
Total, Current Appropriations w/o rescission.....	1,097,716	1,062,585	1,018,389	971,296	(47,093)	(91,289)
Desert Terminal Lakes.....						
Total, Current Appropriations w/ rescission.....	1,097,716	1,062,585	1,018,389	971,296	(47,093)	(91,289)
<b>CENTRAL UTAH PROJECT COMPLETION ACT</b>						
Central Utah project completion act.....	40,504	30,443	30,991	26,704	(4,287)	(3,739)
Utah reclamation mitigation and conservation.....	1,500	1,497	2,000	2,000	0	503
Total, Current Appropriations.....	42,004	31,940	32,991	28,704	(4,287)	(3,236)
<b>GEOLOGICAL SURVEY</b>						
Surveys, investigations and research.....	1,111,740	1,083,672	1,018,037	1,053,552	35,515	(30,120)
National Land Imaging.....	0	0	99,817	0	(99,817)	0
Total, Current Appropriations.....	1,111,740	1,083,672	1,117,854	1,053,552	(64,302)	(30,120)

BUREAUS/OFFICES

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<b>FISH AND WILDLIFE SERVICE</b>						
Resource management.....	1,269,406	1,244,861	1,271,867	1,099,055	(172,812)	(145,806)
Construction.....	37,439	20,804	23,088	11,804	(11,284)	(9,000)
Land acquisition .....	86,340	54,890	140,000	19,047	(120,953)	(35,843)
Coop endangered species conservation fund.....	85,000	59,880	100,000	2,854	(97,146)	(57,026)
National wildlife refuge fund.....	14,500	14,471	0	13,980	13,980	(491)
North American wetlands conservation fund.....	47,647	37,425	50,000	23,000	(27,000)	(14,425)
Neotropical migratory birds conservation fund.....	5,000	3,992	5,000	0	(5,000)	(3,992)
Multinational species conservation fund.....	11,500	9,980	9,750	7,875	(1,875)	(2,105)
State and Tribal wildlife grants.....	90,000	61,876	95,000	22,000	(73,000)	(39,876)
Landowner Incentive Program 2/ (rescind avail. Balances)		(3,049)		0	0	3,049
Private Stewardship Grants.....				0	0	0
Total, Current Appropriations.....	1,646,832	1,505,130	1,694,705	1,199,615	(495,090)	(305,515)
2/Actual LIP balances as of 4/18/2011 for rescission are \$3,097,530.27.						
<b>NATIONAL PARK SERVICE</b>						
Operation of the national park system.....	2,261,559	2,250,050	2,296,877	2,240,152	(56,725)	(9,898)
US Park Police.....		0			0	0
Matching - Park Partnership Projects- discretionary.....	15,000	0	0		0	0
Transfer Unob. Balances from Rec Fees "mandatory".....	(10,000)	0	0		0	0
National recreation and preservation.....	68,436	57,870	51,567	49,363	(2,204)	(8,507)
Historic preservation fund.....	79,500	54,391	61,000	49,500	(11,500)	(4,891)
UPARR		(625)		0	0	625
Construction and Major Maintenance .....	232,969	209,646	152,121	152,121	0	(57,525)
balance rescission		(25,000)		0	0	25,000
North Shore Road (DOD bill)	6,800	0		0	0	0
Land and water conservation fund.....	(30,000)	(30,000)	(30,000)	(30,000)	0	0
Land acquisition and state assistance.....	126,266	94,810	360,000	22,294	(337,706)	(72,516)
State assistance.....	40,000	39,920	200,000	2,794	(197,206)	(37,126)
Federal land acquisition.....	86,266	54,890	160,000	19,500	(140,500)	(35,390)
Total Funding, including mandatory proposal.....	2,750,530	2,611,142	2,891,565	2,483,430	(408,135)	(127,712)
<b>BUREAU OF INDIAN AFFAIRS</b>						
Operation of Indian programs.....	2,335,965	2,329,846	2,359,692	2,333,690	(26,002)	3,844
Construction.....	225,000	209,580	104,992	154,992	50,000	(54,588)
Indian land & water claim set. & misc. payments to Indi	47,380	46,387	32,855	32,855	0	(13,532)
Indian guaranteed loan program account.....	8,215	8,199	3,114	8,114	5,000	(85)
Indian land consolidation program.....	3,000	0	0	0	0	0
Total, Current Appropriations.....	2,619,560	2,594,012	2,500,653	2,529,651	28,998	(64,361)

BUREAUS/OFFICES

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<b>DEPARTMENTAL OFFICES</b>						
<b>DEPARTMENTAL MANAGEMENT*</b>						
Salaries and expenses. (w/o FBMS).....	105,700	105,488	258,670	209,328	(49,342)	103,840
<i>Supplemental (PL 111-212)</i> .....	29,000	0		0	0	0
National Museum of American Latino Commission .....	1,000	998		0	0	(998)
Consolidated Appraisal Services.....	12,136	12,112	25,000	12,112	(12,888)	0
Total, Current Appropriations.....	147,836	118,598	283,670	221,440	(62,230)	102,842
<b>INSULAR AFFAIRS</b>						
Assistance to territories.....	85,195	84,182	84,117	82,558	(1,559)	(1,624)
Assistance to territories Transfer from DOD for Guam....			10,070	10,070	0	10,070
Compact of free association.....	5,318	3,311	3,054	3,307	253	(4)
Palau Compact Extension.....	11,147	13,147	0	0	0	(13,147)
Total, Current Appropriations.....	101,660	100,640	97,241	95,935	(1,306)	(4,705)
<b>OFFICE OF THE SOLICITOR</b>						
Salaries & Expenses.....	65,076	64,946	68,476	60,579	(7,897)	(4,367)
<b>OFFICE OF INSPECTOR GENERAL</b>						
Salaries & Expenses.....	48,590	48,493	49,471	48,493	(978)	0
<b>OFFICE OF SPECIAL TRUSTEE FOR AMERICAN INDIANS</b>						
Office of the Special Trustee for Amer. Indians.....	185,984	160,678	152,319	152,319	0	(8,359)
<i>Supplemental (PL 111-212)</i> .....	(9,000)	0	0	0	0	0
Indian land consolidation.....	0	0	0	0	0	0
Total, Current Appropriations.....	176,984	160,678	152,319	152,319	0	(8,359)
<b>Department Wide Programs</b>						
Wildland Fire Management .....	794,897	918,057	729,521	574,072	(155,449)	(343,985)
Flame Wildfire Suppression Reserve Fund.....	61,000	60,878	92,000	92,000	0	31,122
Rescission of Unobligated Balances.....		(200,000)		0	0	200,000
<i>Suppression and Repayment supps.</i> .....	0			0	0	0
Working Capital Fund.....	85,823	85,651	73,119	57,019	(16,100)	(28,632)
FBMS.....	80,427	80,266	58,119	52,019	(6,100)	(28,247)
Info Technology.....	5,396	5,385	5,000	2,500	(2,500)	(2,885)
Acquisitions.....		0	5,000	0	(5,000)	0
Consolidation/Disposals/Museum Collections.....		0	5,000	2,500	(2,500)	2,500
Payment in lieu of taxes.....	0			0	0	0
Central hazardous materials fund .....	10,175	10,155	10,149	10,149	0	(6)
NRDA Fund.....	6,462	6,449	6,263	5,763	(500)	(686)
Total, Current Appropriations.....	958,357	881,190	911,052	739,003	(172,049)	(142,187)

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<b>DEPARTMENT OF THE INTERIOR</b>						
<b>- Total Current Budget Authority -</b>						
Bureau of Land Management .....	1,133,604	1,124,886	1,129,098	1,065,926	(63,172)	(58,960)
Bureau of Ocean Energy Mgmt, Regulation & Enfor.....	181,520	225,743	133,188	158,528	25,340	(67,215)
Office of Surface Mining .....	162,868	162,543	145,912	150,593	4,681	(11,950)
Bureau of Reclamation .....	1,097,716	1,062,585	1,018,389	971,296	(47,093)	(91,289)
Central Utah Project Completion Act.....	42,004	31,940	32,991	28,704	(4,287)	(3,236)
Geological Survey .....	1,111,740	1,083,672	1,117,854	1,053,552	(64,302)	(30,120)
Fish and Wildlife Service .....	1,646,832	1,505,130	1,694,705	1,199,615	(495,090)	(305,515)
National Park Service .....	2,750,530	2,611,142	2,891,565	2,483,430	(408,135)	(127,712)
Bureau of Indian Affairs .....	2,619,560	2,594,012	2,500,653	2,529,651	28,998	(64,361)
Departmental Management.....	147,836	118,598	283,670	221,440	(62,230)	102,842
Insular Affairs.....	101,660	100,640	97,241	95,935	(1,306)	(4,705)
Office of the Solicitor .....	65,076	64,946	68,476	60,579	(7,897)	(4,367)
Office of Inspector General .....	48,590	48,493	49,471	48,493	(978)	0
Office of Special Trustee for American Indians.....	176,984	160,678	152,319	152,319	0	(8,359)
Department wide Programs.....	958,357	881,190	911,052	739,003	(172,049)	(142,187)
<b>Total w Fire Supps, Department of the Interior.....</b>	<b>12,244,877</b>	<b>11,776,198</b>	<b>12,226,584</b>	<b>10,959,064</b>	<b>(1,267,520)</b>	<b>(817,134)</b>
<i>Total w/o Supps, Department of the Interior.....</i>	<i>12,205,877</i>	<i>11,776,198</i>	<i>12,226,584</i>	<i>10,959,064</i>	<i>(1,267,520)</i>	<i>(817,134)</i>
Current Energy and Water (before offsets) w Supps.	1,139,720	1,094,525	1,051,380	1,000,000	(51,380)	(94,525)
<i>Current Energy and Water (without Supps).</i>	<i>1,129,720</i>	<i>1,094,525</i>	<i>1,051,380</i>	<i>1,000,000</i>	<i>(51,380)</i>	<i>(94,525)</i>
Current Interior Subcomm. w Supps	11,105,157	10,681,673	11,175,204	9,959,064	(1,216,140)	(722,609)
<i>Current Interior Subcomm. w/o Supps</i>	<i>11,076,157</i>	<i>10,681,673</i>	<i>11,175,204</i>	<i>9,959,064</i>	<i>(1,216,140)</i>	<i>(722,609)</i>
Crosswalk to Discretionary						
Less BOR offsetting disc. receipts	(35,057)	(49,614)	(52,767)	(52,767)	0	(3,153)
Less CUPCA net discretionary						
Less Net Receipts	(45,000)	(40,000)	(42,000)	(42,000)	0	(2,000)
Less Mining Law Admin Receipts		(19,000)	(16,000)	(14,304)	1,696	4,696
BOEMRE Spending of Pre-August OCS Receipts	3,000					
Less Geothermal - back to old way	(15,000)					
BLM Range Improvements	(10,000)	(10,000)	(10,000)	(10,000)	0	0
BLM Miscellaneous Trust	(15,200)	(15,200)	(19,700)	(19,700)	0	(4,500)
OIA Assistance to Territories [input]	(27,720)	(27,720)	(27,720)	(27,720)	0	0
OIA Compact Assistance [input]	0					
Net Discretionary totals:						
Energy and Water w/ Supps	1,104,663	1,044,911	998,613	947,233	(51,380)	(97,678)
Energy and Water w/o Supps	1,094,663	1,044,911	998,613	947,233	(51,380)	(97,678)
Interior and Related w Supps	10,995,237	10,569,753	11,059,784	9,845,340	(1,214,444)	(724,413)
<i>Interior and Related w/o Supps</i>	<i>10,966,237</i>	<i>10,569,753</i>	<i>11,059,784</i>	<i>9,845,340</i>	<i>(1,214,444)</i>	<i>(724,413)</i>
<b>Total Discretionary w Supps</b>	<b>12,099,900</b>	<b>11,614,664</b>	<b>12,058,397</b>	<b>10,792,573</b>	<b>(1,265,824)</b>	<b>(822,091)</b>
<i>Total Discretionary w/o Supps</i>	<i>12,060,900</i>	<i>11,614,664</i>	<i>12,058,397</i>	<i>10,792,573</i>	<i>(1,265,824)</i>	<i>(822,091)</i>

\*Note: FY 2012 President's request for Departmental Management includes funding for the transfer of ONRR from BOEMRE to OS.

NOTE: 2012 House Mark includes all amendments adopted on the House floor during consideration.