

Renton Airport Sustainability Planning Makes Dollars and Cents



What is Sustainability?

“meeting the needs of the present without compromising the future”

“Three Balloons” of Sustainability Planning



2001



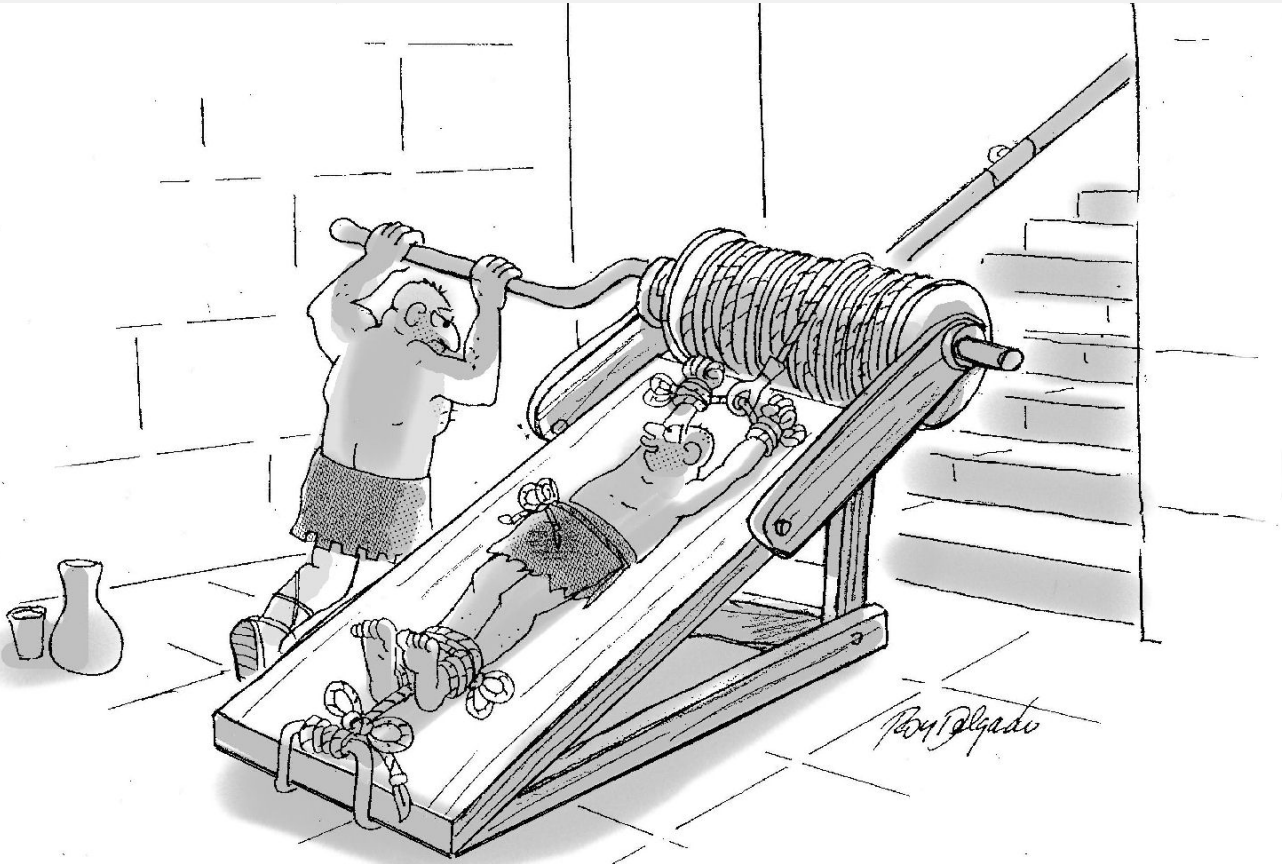
Imagery Date: 8/20/2011

47°29'23.45" N 122°12'56.12" W elev 24 ft

Google earth

Eye alt 4233 ft

Renton Airport Advisory Committee (The RAAC)



" Excuse me, but my doctor advised me my feet are supposed to be elevated. "

Renton Airport Advisory Committee



Three Balloons of Sustainability Planning



The “Magic File Cabinet”



Efforts Towards Sustainability Planning – Progress and Setbacks 2002-2010

- 2002 Airport Business Plan
- 2005 Airport Development Study
- 2006-2010 ALP Update to the 1997 Master Plan
 - Two FAR Part 16 Complaints
 - Indirect Cost Allocation Model Increases
 - 40% Ground Rate Increase w/out Arbitration

Stories From The Road Ahead

Linking Initiatives to the Three Balloons

- RNP
- New Mower Purchase
- Cash Flow Model



The Importance of Tracking Success

- Need to develop a way to communicate how we link our Initiatives (strategies) back to the “Three Bubbles” (Economic, Social, Environmental)
- Need to measure for performance
- Transparency (report and track performance on Web with constant updates)



Thank you!