

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 FULL-TIME EQUIVALENT (FTE) EMPLOYMENT
 (Excludes Overtime and Terminal Leave)**

| | ACTUAL | ESTIMATE | REQUEST | INCREASE (+) DECREASE (-) |
|--|--------------------|--------------------|--------------------|--------------------------------------|
| | <u>2011</u> | <u>2012</u> | <u>2013</u> | <u>2013 VS 2012</u> |
| Salaries and Expenses, HUD..... | 8,363.8 | 8,594.9 | 8,638.1 | 43.2 |
| <u>Other Funds:</u> | | | | |
| Working Capital Fund..... | 308.8 | 0.0 a/ | 0.0 a/ | 0.0 |
| Office of Inspector General..... | <u>711.9</u> | <u>665.0</u> | <u>645.0</u> | <u>-20.0</u> |
| Subtotal, Other Funds..... | 1,020.7 | 665.0 | 645.0 | -20.0 |
| Total, HUD Full-Time Equivalent Staff..... | 9,384.5 | 9,259.9 | 9,283.1 | 23.2 |

a/ Working Capital Fund FTE transferred to HUD S&E in FY 2012 and FY 2013