SECTION I - FY 2011 FPI SALES BY 4-DIGIT FSC CODE AND CUSTOMER 10/01/10 to 9/30/11

FSC			
Code	FSC Description & Customer/Agency		Sales
1430	Cable, Cord and Wire Assemblies Department of Defense		\$3,575
2590	Miscellaneous Vehicular Components		\$968,889
2000	Department of Defense		ф900,009
3920	Miscellaneous Material Handling Equipment		
	Department of Defense		\$49,050
3990	Miscellaneous Material Handling Equipment		
	Department of Defense Bureau of Prisons	\$3,404,239 32,573	
			\$3,436,812
4240	Safety & Rescue Equipment		
	General Services Administration Department of Defense Other Agencies and Customers Bureau of Prisons Department of Veterans Affairs	\$426,613 4,104 1,381 1,119 835	\$434,052
4460	Industrial Filters		
	Other Agencies and Customers Department of Defense Department of Veterans Affairs Bureau of Prisons Department of Commerce Social Security Administration Department of Justice Department of Homeland Security Department of Energy	\$895,940 638,708 554,844 400,346 177,037 39,141 29,268 21,718 18,229	

	Department of Interior Department of Transportation Smithsonian Institution Department of Treasury Department of State Environmental Protection Agency National Archives & Records Administration Department of Labor	13,958 12,581 5,303 4,832 4,064 1,638 1,266 277	
			\$2,819,150
4935	Cable, Cord and Wire Assemblies		
	Department of Defense		\$34,250
5140	Tool Bags		
	General Services Administration Other Agencies and Customers	\$470,835 6,586	
			\$477,421
5340	Miscellaneous Hardware		
	General Services Administration Department of Defense	\$229,134 36,475	
			\$265,609
5660	Fencing, Fences, and Gates		
	Bureau of Prisons Department of Interior Department of Defense	\$597,342 1,356 487	
			\$599,185
5670	Building Components, Pre-fabricated		
	Bureau of Prisons		\$1,644,367
5820	Radio Mounts		
	Department of Defense		\$637,339
5895	Miscellaneous Communications Equipment		

	Department of Defense		\$28,116,567
5930	Electrical Switch Assembly Department of Defense		\$7,657
5935	Connectors, Electrical Department of Defense		\$78,660
5965	Components for Speakers/Headsets/Microphones Department of Defense		\$417,957
5995	Cable, Cord, and Wire Assemblies Department of Defense		\$7,295,777
5999	Miscellaneous Electrical and Electronic Components Department of Defense		\$4,368,453
6020	Cable, Cord and Wire Assemblies Department of Defense		\$1,358,513
6110	Electrical Control Equipment Department of Defense		\$304,345
6117	SolarHeating Systems Manufacturing Department of Defense Department of Homeland Security	\$206,964 44,275	
			\$251,239
6145	Wires/Cables, Electrical Department of Defense		\$1,412,980
6150	Miscellaneous Electrical Power/Distribution Equipment		

	Department of Defense General Services Administration	\$8,523,340 240,198	
			\$8,763,538
6160	Miscellaneous Battery Retaining Fixtures/Liners		
	Department of Defense		\$1,198,513
6230	Electric Portable Hand Lighting Equipment		
	Department of Defense General Services Administration	\$614,521 69,986	
			\$684,507
6532	Hospital/Surgical Clothing		
	Bureau of Prisons Department of Defense	\$40,396 30,550	
			\$70,946
6540	Optical Instruments/Equipment		
	Bureau of Prisons Department of Defense Department of Veterans Affairs Department of Interior Department of Homeland Security Department of Health & Human Services Department of Agriculture Nuclear Regulatory Commission Department of Treasury Other Agencies and Customers Department of Justice Department of Labor U.S. Postal Service Environmental Protection Agency General Services Administration Department of Transportation Department of Energy Department of Commerce	\$790,156 178,181 13,520 11,502 8,676 8,121 5,545 3,096 1,957 899 875 839 736 703 544 494 158 94	
			\$1,026,096

	Department of Defense Social Security Administration Bureau of Prisons Department of Justice Department of Transportation Department of Interior Department of Homeland Security Department of Agriculture Department of Health & Human Services National Aeronautics & Space Administration Other Agencies and Customers Department of Labor	\$3,696 2,171 1,296 748 363 310 161 120 41 41 38 38	\$9,023
6660	Meteorological Instruments		
3000	Department of Commerce Department of Defense	\$314,173 1,020	
			\$315,193
7105	Household Furniture		
	General Services Administration Department of Defense Bureau of Prisons Other Agencies and Customers Department of Homeland Security Department of Justice Department of Interior Department of Transportation Department of Health & Human Services Department of Energy National Aeronautics & Space Administration Department of Agriculture	\$1,453,732 572,378 464,309 378,796 19,732 11,340 8,067 3,782 1,004 888 546 480	
			\$2,915,054 *
7110	Office Furniture		
	Department of Defense Social Security Administration Department of Justice General Services Administration Department of Homeland Security Bureau of Prisons Department of Agriculture Department of Interior Department of Transportation	\$66,830,186 30,910,110 17,224,330 11,635,347 6,008,726 5,592,639 3,423,909 2,728,463 2,245,329	

Department of Health & Human Services Other Agencies and Customers Department of Commerce Department of Veterans Affairs Securities Exchange Commission Department of Labor Department of Treasury Department of Housing & Urban Development National Aeronautics & Space Administration U.S. Courts Department of State Environmental Protection Agency Office of Personnel Management Executive Office of the President Department of Energy Nuclear Regulatory Commission Department of Education Small Business Administration	2,211,371 1,289,485 1,204,577 1,143,694 890,812 779,395 535,295 310,885 283,019 233,351 87,270 76,678 50,650 18,554 13,592 4,019 1,990 1,597	
		\$155,735,273
Cabinets, Lockers, Bins and Shelving Department of Defense General Services Administration Bureau of Prisons Other Agencies and Customers Department of Justice Department of Interior Department of Homeland Security Department of Labor Department of Treasury Department of Veterans Affairs Social Security Administration Department of Agriculture Department of Transportation Environmental Protection Agency Securities Exchange Commission Department of Health & Human Services Department of Commerce	\$23,818,689 3,264,376 3,004,821 320,829 112,362 51,826 49,097 32,501 29,012 24,182 20,262 13,252 6,168 1,990 957 817 436	
		\$30,751,577
Miscellaneous Furniture & Fixtures		

\$2,131,216

10,318

10,131

618

548

7125

7195

Bureau of Prisons

Department of Defense

Department of Justice

Department of Homeland Security

Department of Transportation

7210	Household Furnishings		
	Bureau of Prisons General Services Administration Department of Defense Other Agencies and Customers Department of Homeland Security Department of Labor Department of Interior Department of Agriculture Department of Veterans Affairs Department of Justice Department of Health & Human Services Department of Treasury Department of Commerce	\$6,558,950 4,777,653 2,807,578 533,941 81,104 73,380 57,051 20,065 14,556 8,346 3,065 1,824 458 200	
			\$14,938,171
7230	Draperies/Awnings/Shades		
	Department of Defense Other Agencies and Customers Department of Homeland Security Department of Health & Human Services Department of Veterans Affairs Department of Agriculture	\$957,735 244,019 91,481 25,208 1,716 843	\$1,321,002
7240	U.S. Postal Service General Services Administration Other Agencies and Customers Department of Defense	\$481,322 194,653 7,800 927	¢694.702
			\$684,702
7320	Kitchen Equipment and Appliances		
	Bureau of Prisons Department of Defense Department of Veterans Affairs Department of Interior Other Agencies and Customers	\$70,165 10,699 1,965 1,697 790	

7340	Plastic Cutlery & Flatware		
	Bureau of Prisons		\$491,744
7350	Plastic Tableware		
	Bureau of Prisons Department of Defense	\$286,548 196	
			\$286,744
7510	Office Supplies		
	General Services Administration Other Agencies and Customers Bureau of Prisons Department of Defense Federal Retirement Thrift Investment Board Department of Agriculture Department of Justice Department of Interior Environmental Protection Agency Department of Labor Department of Homeland Security U.S. Courts Department of Veterans Affairs Department of Treasury Social Security Administration	\$4,048,914 242,954 93,551 9,120 6,060 58 42 21 9 9 7 6 6 6	\$4.400.766
			\$4,400,766
7520	Office Devices and Accessories		
	General Services Administration Department of Defense Social Security Administration Department of Justice Bureau of Prisons	\$58,957 116 63 42 22	
			\$59,200
7530	Stationery/Record Forms		
	U.S. Courts Bureau of Prisons Department of Justice Department of Agriculture General Services Administration	\$454,770 289,118 244,680 113,664 106,950	

	Other Agencies and Customers Federal Retirement Thrift Investment Board Department of Defense Department of Homeland Security Social Security Administration Department of Interior Department of Veterans Affairs National Archives & Records Administration Department of Transportation	42,930 26,837 13,938 5,090 3,047 2,981 1,229 1,206 541	04.000.004
			\$1,306,981
7540	Standard Forms		
	Other Agencies and Customers Bureau of Prisons General Services Administration Federal Retirement Thrift Investment Board Department of Justice Selective Service System U.S. Courts Department of Transportation Environmental Protection Agency Department of Defense Department of State Department of Veterans Affairs Department of Homeland Security Department of Interior Department of Health & Human Services Department of Agriculture	\$651,774 520,469 420,399 416,135 106,349 78,038 70,522 23,738 7,902 3,180 2,778 2,310 2,131 797 329 31	\$2,306,882
7690	Miscellaneous Printed Matter		
7000	Other Agencies and Customers Department of Agriculture Department of Justice Department of Interior Department of Defense Bureau of Prisons Department of Homeland Security U.S. Courts Department of Transportation Department of Commerce National Archives & Records Administration Social Security Administration Department of Housing & Urban Development Environmental Protection Agency General Services Administration	\$166,759 97,317 80,842 73,758 53,247 44,570 36,874 16,211 3,987 1,248 255 238 156 156 110	

8105	Bags and Sacks		
	Department of Defense Department of State Bureau of Prisons General Services Administration	\$882,238 532,783 323,984 91,329	
			\$1,830,334
8305	Textile Fabrics		
	General Services Administration Department of Defense Department of Veterans Affairs Bureau of Prisons Other Agencies and Customers	\$340,186 149,032 22,964 22,893 3,180	
			\$538,255
8340	Tents and Tarpaulins		
	General Services Administration Other Agencies and Customers Department of Defense	\$389,300 5,040 1,165	
			\$395,505
8405	Outerwear, Men's		
	Department of Defense Bureau of Prisons Other Agencies and Customers	\$9,830,062 19,789 1,500	
			\$9,851,351
8410	Women's Shirts		
	Department of Defense		\$1,476,535
8415	Clothing, Special Purpose		
	Department of Defense Bureau of Prisons General Services Administration Department of Homeland Security Department of Justice	\$87,472,606 7,016,128 1,445,592 116,739 51,017	

	Department of Agriculture Other Agencies and Customers Department of Education	529 31 27	\$96,102,669
			φου, 102,000
8420	Men's Underwear and Nightwear		
	Department of Defense Bureau of Prisons	\$1,025,713 938,492 	
			\$1,964,205
8455	Badges and Insignia		
	Department of Homeland Security Bureau of Prisons Department of Interior Department of Justice Department of Defense Social Security Administration Department of Health & Human Services Department of Agriculture Other Agencies and Customers Department of Veterans Affairs Department of Transportation	\$33,477 8,775 8,721 7,551 4,344 3,506 1,748 829 468 248 214	
			\$69,881
8465	Individual Equipment		
	Department of Defense Bureau of Prisons Department of Justice	\$613,334 7,827 14	
			\$621,175
8470	Armor, Personal		
	Department of Defense Department of Justice Bureau of Prisons	\$82,262,240 431,780 151,493	
			\$82,845,513
9520	Key Shields		
	Bureau of Prisons		\$3,800

9905 Signs, Ad Displays and I.D. Plates

Department of Defense	\$1,773,077
Department of Interior	1,003,207
Department of Agriculture	756,901
Bureau of Prisons	753,783
General Services Administration	701,206
Department of Transportation	636,331
Department of Veterans Affairs	306,719
Other Agencies and Customers	269,113
Department of Justice	216,194
Department of Homeland Security	208,957
Department of Treasury	110,063
Government Printing Office	76,008
Department of Energy	39,637
Department of Commerce	38,653
Social Security Administration	14,453
National Aeronautics & Space Administration	12,627
U.S. Courts	11,588
Department of Labor	6,176
Securities Exchange Commission	6,090
U.S. Postal Service	5,621
Department of Health & Human Services	5,291
Department of Education	2,896
Nuclear Regulatory Commission	2,140
Department of Housing & Urban Development	1,252
Department of State	1,121
Smithsonian Institution	375
Executive Office of the President	225
Agency for International Development	0

\$6,959,704

D308 Drawing Conversion Services

Department of Interior	\$35,829
Department of Defense	6,447

\$42,276

D311 Data Conversion, Records

Bureau of Prisons \$36,820

D312 Data Conversion, Image-Pages

Department of Defense \$5,807

H359	Electronics Testing Laboratories		
	Other Agencies and Customers		\$73,338
J023	Vehicular Repair Services		
	Department of Defense Bureau of Prisons Department of Homeland Security	\$977,397 102,329 66,228	
			\$1,145,954
J025	Vehicular Component Repair Services		
	Department of Defense		\$605,776
J039	Material Handling Equipment Repair Services		
	Department of Defense		\$201,350
J081	Textile Repair/Modification Services		
	U.S. Postal Service Bureau of Prisons Department of Defense Other Agencies and Customers	\$165,077 29,608 22,482 10,485	
			\$227,652
J084	Equipment Assembly Services		
	Department of Defense		\$200
J085	Toiletry Kitting Services		
	Bureau of Prisons Department of Homeland Security	\$158,336 2,698	
			\$161,034
K023	Retrofitting Services		
	Department of Homeland Security Department of Defense General Services Administration	\$16,290,892 3,893,512 974,853	

	Department of Agriculture Department of Interior Bureau of Prisons Department of Justice	354,288 168,305 67,159 11,509	
			\$21,760,518
K054	Modification of Prefabricated Metal Buildings & Components		
	Department of Defense		\$3,875,183
K058	Communication Equipment Modification Services		
	Department of Defense		\$288,723
R604	Distribution Services		
	Bureau of Prisons Department of Agriculture Department of Labor Department of Defense	\$2,925,505 6,914 1,530 383	
			\$2,934,332
R699	Other Administrative Support Services		
	Department of Homeland Security Department of Justice	\$1,404,185 60,116	
			\$1,464,301
S209	Laundry Services		
	Department of Defense Bureau of Prisons	\$2,312,521 20,411	
			\$2,332,932
T011	Printing & Binding Services		
	Federal Retirement Thrift Investment Board Environmental Protection Agency Department of Transportation Department of Defense Bureau of Prisons U.S. Courts Other Agencies and Customers	\$814,040 389,016 150,362 134,502 115,597 16,014 8,348	

			\$1,627,879
T099	Miscellaneous Printing Services		
	Department of Defense Department of Homeland Security Department of Justice Bureau of Prisons Department of Agriculture Department of Veterans Affairs General Services Administration Department of Interior Nuclear Regulatory Commission Department of Labor Other Agencies and Customers Social Security Administration U.S. Courts	\$3,011,915 647,223 645,482 382,137 43,598 36,204 19,082 14,522 6,237 2,172 1,244 759 233	
			\$4,810,808
Product-related Services & Other Support Services	Various Customers		\$4,063,763
Raw Materials Sub-assemblies	Various Customers		\$2,137,114
	Central Office Adjustment		\$118,741
	Total FPI Sales to Gov't Agencies		\$535,635,062
	Subcontracting Activities Recycling Sales Commercial Market Services Customer Vehicle Reimbursement		\$41,974,517 15,276,431 7,247,122 145,290,298

^{*} FPI provides products in FSC 7105 through a partnership with a private vendor. The sales figure shown above for FSC 7105 reflects the amount of FPI sales, and does not reflect any price adjustments made by the private vendor.

Subtotal

\$745,423,430

Total FPI Sales for FY 2011

SECTION II - FY 2011 FPI SALES BY 4-DIGIT SIC INDUSTRY CODE 10/01/10 to 9/30/11

010	10/01/10 to 9/30/1	•	0/ -4
SIC	SIC Industry Description	Salaa	% of Total
Industry	SIC Industry Description	Sales	TOlai
2211	Broadwayan Fabrica Cotton	¢4 052 600	0.250/
2211 2321	Broadwoven Fabrics, Cotton	\$1,853,608	0.25%
	Men's & Boys' Shirts, Except Work	4,749,207	0.64%
2322	Men's & Boys' Underwear & Nightwear	3,560,328	0.48%
2326	Men's & Boys' Work Clothing	51,057,991	6.85%
2329	Men's & Boys' Clothing, N.E.C.	33,748,268	4.53%
2331	Women's Shirts	1,476,535	0.20%
2381	Cotton Work Gloves	5,465	0.00%
2391	Curtains & Drapes	1,321,002	0.18%
2392	Housefurnishings	4,278,941	0.57%
2393	Textile Bags	3,515,204	0.47%
2394	Canvas & Related Products	884,627	0.12%
2396	Automotive & Apparel Trimmings	4,810,808	0.65%
2399	Textile Products, N.E.C.	375,633	0.05%
2499	Wood Products, N.E.C.	59,200	0.01%
2514	Metal Household Furniture	2,915,054	0.39%
2515	Mattresses & Foundations	9,343,877	1.25%
2521	Wood Office Furniture	35,312,976	4.74%
2522	Non-Wood Office Furniture	120,422,297	16.15%
2542	Office/Store Fixtures, Non-Wood	28,796,873	3.86%
2599	Furniture & Fixtures, N.E.C.	387,201	0.05%
2752	Commercial Printing, Lithographic	8,167,218	1.10%
2759	Commercial Printing, N.E.C.	152,011	0.02%
2761	Manifold Business Forms	1,899,007	0.25%
3089	Plastic Products, N.E.C.	1,977,001	0.27%
3151	Leather Gloves & Mittens	1,452,588	0.19%
3429	Hardware, N.E.C.	229,134	0.03%
3433	Solar Heating Systems Manufacturing	251,239	0.03%
3442	Metal Doors & Frames	1,644,367	0.22%
3444	Sheet Metal Work	1,899,996	0.25%
3446	Architectural Metal Work	5,391,516	0.72%
3448	Prefabricated Metal Buildings and Components	3,875,183	0.52%
3469	Metal Stampings, N.E.C.	195,580	0.03%
3479	Coating & Engraving	69,881	0.01%
3496	Miscellaneous Fabricated Wire Products	599,185	0.08%
3499	Fabricated Metal Products, N.E.C.	1,217,405	0.16%
3564	Industrial Filters	2,819,150	0.38%
3613	Power Distribution Products	19,741	0.00%
3643	Current Carrying Wiring Devices	48,273,758	6.48%
3648	Lighting Equipment, N.E.C.	684,507	0.09%
3663	Radio/TV Communications, Equipment	899,247	0.12%
3678	Electronic Connectors	78,660	0.01%
3672	Miscellaneous Electronic Components	4,245,680	0.57%
3679	Electronic Components, N.E.C.	122,773	0.02%
3842	Orthopedic/Prosthetic/Surgical Equipment	95,779,239	12.85%
3851	Ophthalmic Goods	1,460,148	0.20%
	•		
3873	Time Measuring Instruments	\$9,023	0.00%

3993	Signs & Advertising Displays	5,746,099	0.77%	
7218	Laundry Services	2,332,932	0.31%	
7371	Drawing Conversion Programming	42,276	0.01%	
7374	Data Conversion Scanning	5,807	0.00%	
7379	Document Conversion	36,820	0.00%	
7389	Miscellaneous Business Services, N.E.C.	4,559,867	0.61%	
7532	Customizing Vehicle Services	21,760,518	2.92%	
7538	Vehicular Repair Services	1,145,954	0.15%	
7539	Auto Repair Services, N.E.C.	605,776	0.08%	
7699	Miscellaneous Repair Services, N.E.C.	717,725	0.10%	
8734	Electronics Testing Laboratories	73,338	0.01%	
	Product-Related Services & Other Support Services	4,063,763	0.55%	
	Raw Mat'ls & Sub-Assemblies	2,137,114	0.29%	
	Central Office Adjustment	118,741	0.02%	
	Total FPI Sales to Gov't Agencies	\$535,635,062	71.86%	
	Subcontracting Activities	41,974,517	5.63%	
	Recycling Sales	15,276,431	2.05%	
	Commercial Market Services	7,247,122	0.97%	
	Customer Vehicle Reimbursement	145,290,298	19.49%	
	Total FPI Sales for FY 2011	\$745,423,430	100.00%	