

Reclamation Manual

Directives and Standards

See Figure 6 for explanation of indexing computations

MM-DD-YY	REGION	FILE NAME
<u>APPROPRIATION CEILING COMPUTATIONS FOR FY-BUDGET YEAR</u>		<u>Page 3</u>

PROJECT – EXAMPLE CEILING COMPUTATIONS

STATE – STATE

<u>CLASSIFICATION</u>	<u>BASE</u>	<u>4-72</u>	<u>COMPLETE</u>	<u>INDEX</u>	<u>CEILING</u>	<u>1-CY</u>
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COMBINED INDEX EXAMPLE

BEGIN COMBINED INDEX –

LAND AND RIGHTS	810	174		<i>(Index factor in 1-CY)-----></i>		305 .
CANALS	2,970	133		<i>(Index factor in 1-CY)-----></i>		219 .
ROADS	1,620	1285		<i>(Index factor in 1-CY)-----></i>		3250

WORK COMPLETED –

1-75 1-76 1-77

1,950 3,060 2,600 *Amount expended each year for 1-75, 1-76 and 1-77 respectively*

INDEXES USED –

229 256 283 *Index factors for Land and Rights for 1-75, 1-76, and 1-77 respectively*

184 202 209 *Index factors for Canals for 1-75, 1-76, and 1-77 respectively*

2153 2499 2838 *Local index factors for Roads for 1-75, 1-76, and 1-77 respectively*

END COMBINED INDEX –	<u> </u>					<u>7,610</u>	<u>9,018</u>
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CONSTRUCTION	\$31,527						\$51,098
NONCONTRACTS	7,282						11,802
PREAUTHORIZATION	<u>1,191</u>						<u>1,191</u>

AUTHORIZED CEILING	\$40,000						\$64,091
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GENERAL LEGISLATION

PL 93-291 HAP	<u> </u>						<u>641</u>
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AUTHORIZED CEILING	\$40,000						\$64,732
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