

**Generic Vaccine  
Contract Milestones and Deliverables**

<b>Gantt Line #</b>	<b>WBS</b>	<b>Milestone</b>	<b>Deliverable</b>	<b>Success Criteria</b>	<b>Timing</b>	<b>Option</b>
<b>1.1 Project Management</b>						
6	1.1.1.3	Complete Project Baseline Schedule	Updated Gantt w/WBS Cross Reference and Identified Deliverables	Includes updates as discussed with PCT at Kickoff meeting, and MS identification for Progress Assessment	Q1,FY11	Base
14	1.1.2.2	Complete Subcontractor Plan	Subcontractor Management Plan	Identifies key interaction factors between prime and sub for progress updates and risk management	Q1,FY11	Base
17	1.1.3.2	Complete Risk Management Plan	Risk Management Plan	Identifies key risks, assessment, mitigations, contingencies and impact as well as update process	Q1,FY11	Base
11	1.1.1.5.3	Hiring Complete	Key Positions Filled and added to Contract	Positions identified during negotiations have been filled by qualified personnel for their expected duties associated to the project	Q1,FY11	Base
<b>1.2 Non-Clinical Toxicology Milestones</b>						
	1.2.X					
<b>1.3 Non-Clinical Milestones</b>						
28	1.3.2.1	Completion of Study 1a under Objective 1, Single Dose	Draft study report for Objective 1 study 1a segment	Characterization of model that achieves protocol end points outlined in protocol XXXXXXXX	Q2,FY11	Base
30	1.3.2.4	Completion of Study 1b under Objective 1, Fractional Dosing	Draft study report for Objective 1 study 1a segment and 1b segment	Characterization of model that achieves protocol end points outlined in protocol XXXXXXXX	Q3,FY11	Base
33	1.3.3.2	Completion of Study 2 under Objective 1, xxxxx	Final study report for Objective 1 study 1a segment, 1b segment, and study 2 included	Characterization of model that achieves protocol end points outlined in protocol XXXXXXXX	Q1,FY12	Option 1
<b>1.4 Clinical Milestones</b>						

