## Contract Milestones and Deliverables

Gantt										
Line #	WBS	Milestone	Deliverable	Success Criteria	Timing	Option				
1.1 Project Management										
6	1.1.1.3	Complete Project Baseline Schedule	Updated Gantt w/WBS Cross Reference and Identified Deliverables	Includes updates as discussed with PCT at Kickoff meeting, and MS identification for Progress Assessment	Q1,FY11	Base				
14	1.1.2.2	Complete Subcontractor Plan	Subcontractor Managmeent Plan	Identifies key interaction factors between prime and sub for progress updates and risk management	Q1,FY11	Base				
17	1.1.3.2	Complete Risk Management Plan	Risk Management Plan	Identifies key risks, assessesment, mitigations, contingencies and impact as well as update process	Q1,FY11	Base				
			Key Positions Filled and added to	Positions identified during negotiations have been filled by qualified personnal for their expected duties associated to the						
11	1.1.1.5.3	Hiring Complete	Contract	project	Q1,FY11	Base				
1.2 Non-Clinical Toxicology Milestones										
	1.2.X			Stories						
	1.2.7									
			1.3 Non-Clinical Milestones	5						
28	1.3.2.1	Completion of Study 1a under Objective 1, Single Dose	Draft study report for Objective 1 study 1a segment	Characterization of model that acheives protocol end points outlined in protocol XXXXXXX	Q2,FY11	Base				
30	1.3.2.4	Completion of Study 1b under Objective 1, Fractional Dosing	Draft study report for Objective 1	Characterization of model that acheives protocol end points outlined in protocol XXXXXXX	Q3,FY11	Base				
33	1.3.3.2	Completion of Study 2 under Objective 1, xxxxx	Final study report for Objective 1 study 1a segment, 1b segment, and study 2 included	Characterization of model that acheives protocol end points outlined in protocol XXXXXXX	Q1,FY12	Option 1				
1.4 Clinical Milestones										

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		1		FDA Concurrentce to proceed with						
				clinical studies and protocol						
				approval by FDA and IRB						
				Copy of protocol on file, all						
				ammendments, and AE and SAE						
XXX	1.4.X	Phase 1 Study Initiation	Enrollment of first study participant							
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	1.5 Regulatory Milestones									
		Submission of Pre-IND Briefing		Concurrence to proceed from the						
XXX	1.5.X	Document	Briefing Document	FDA	Q4,2011	Base				
1.6 CMC (Manufacturing) Milestones										
		Completion of Formulation, Fill,	Manufacturing batch records and							
XXX	1.6.X	Finish	release reports	Release Specifications on record	Q3, FY12	Option 1				
			1.7 Procurement							
	1.7.X		1.7 Procurement							
	1.7.									
		+								
	This table contains only a few examples of milestones and associated deliverables to demonstrate the types of activities that might be included in each category and it is by no means complete for a product development program. Examples of									