

## Workload Processing Comparisons by Facility

Fiscal Year: 2010 THRU 2011

Page: 1

Today's Date: 3/1/2012

Data Date: 11/18/2011

**DIRECT OUTPATIENT**Double click [blue](#) service unit for facility detail.

CALIFORNIA		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
<b>Service Unit Totals:</b>														
<a href="#">CENTRAL VALLEY</a>	2010	2,630	2,051	1,892	1,795	1,980	2,235	2,219	1,954	2,209	2,118	2,141	2,212	<b>25,436</b>
	2011	2,524	2,237	1,903	2,184	2,058	2,268	2,023	2,129	2,106	1,847	2,345	2,241	<b>25,865</b>
	Current vs. Prior Year	96%	109%	101%	122%	104%	101%	91%	109%	95%	87%	110%	101%	<b>102%</b>
<b>Service Unit Totals:</b>														
<a href="#">CHAPA-DE INDIAN HEALTH</a>	2010	4,377	4,274	4,040	3,860	3,896	4,725	4,234	3,246	3,765	3,413	3,875	3,876	<b>47,581</b>
	2011	3,833	3,612	3,500	4,042	3,686	4,299	3,727	3,905	3,966	3,592	4,322	2,468	<b>44,952</b>
	Current vs. Prior Year	88%	85%	87%	105%	95%	91%	88%	120%	105%	105%	112%	64%	<b>94%</b>
<b>Service Unit Totals:</b>														
<a href="#">CONSOLD THC</a>	2010	1,170	1,154	1,155	1,055	1,110	1,271	1,089	1,111	1,152	1,016	1,179	1,106	<b>13,568</b>
	2011	1,076	968	1,133	1,127	1,012	1,210	1,160	1,034	1,122	936	1,276	868	<b>12,922</b>
	Current vs. Prior Year	92%	84%	98%	107%	91%	95%	107%	93%	97%	92%	108%	78%	<b>95%</b>
<b>Service Unit Totals:</b>														
<a href="#">FEATHER RIVER TRIBAL</a>	2010	3,415	2,417	2,645	2,692	2,703	3,125	2,876	2,849	2,700	2,721	2,848	2,886	<b>33,877</b>
	2011	2,754	2,778	2,604	2,922	2,907	3,273	2,837	2,774	2,866	2,512	3,077	2,998	<b>34,302</b>
	Current vs. Prior Year	81%	115%	98%	109%	108%	105%	99%	97%	106%	92%	108%	104%	<b>101%</b>
<b>Service Unit Totals:</b>														
<a href="#">FRESNO NATIVE AMER</a>	2010	148	87	120	99	153	174	136	99	99	217	138	109	<b>1,579</b>
	2011	126	144	117	116	195	256	234	221	114	172	78	108	<b>1,881</b>
	Current vs. Prior Year	85%	166%	98%	117%	127%	147%	172%	223%	115%	79%	57%	99%	<b>119%</b>

## Workload Processing Comparisons by Facility

Fiscal Year: 2010 THRU 2011

Page: 2

Today's Date: 3/1/2012

Data Date: 11/18/2011

**DIRECT OUTPATIENT**Double click [blue](#) service unit for facility detail.

CALIFORNIA		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
<b>Service Unit Totals:</b>														
<a href="#">GREENVILLE</a>	2010	1,347	944	1,107	934	1,144	1,282	1,352	1,076	1	8	5	3	<b>9,203</b>
	2011	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>
	Current vs. Prior Year	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	<b>0%</b>
<b>Service Unit Totals:</b>														
<a href="#">HOOPA HEALTH</a>	2010	2,094	1,878	1,882	1,807	1,633	2,137	1,907	2,149	1,767	1,714	1,894	1,752	<b>22,614</b>
	2011	1,728	2,284	2,389	2,522	2,156	2,758	2,387	2,131	2,190	1,995	2,117	2,045	<b>26,702</b>
	Current vs. Prior Year	83%	122%	127%	140%	132%	129%	125%	99%	124%	116%	112%	117%	<b>118%</b>
<b>Service Unit Totals:</b>														
<a href="#">I.H.C. SANTA CLARA VAL</a>	2010	87	51	58	80	115	106	90	84	72	63	59	23	<b>888</b>
	2011	20	49	72	51	81	81	40	3	0	12	0	0	<b>409</b>
	Current vs. Prior Year	23%	96%	124%	64%	70%	76%	44%	4%	0%	19%	0%	0%	<b>46%</b>
<b>Service Unit Totals:</b>														
<a href="#">INDIAN HLH C</a>	2010	2,474	2,103	1,928	1,590	1,804	2,052	1,969	1,717	1,774	1,800	1,772	1,754	<b>22,737</b>
	2011	2,023	1,734	1,634	1,925	1,740	1,998	1,632	1,686	1,598	1,643	1,002	113	<b>18,728</b>
	Current vs. Prior Year	82%	82%	85%	121%	96%	97%	83%	98%	90%	91%	57%	6%	<b>82%</b>
<b>Service Unit Totals:</b>														
<a href="#">KARUK TRB HP</a>	2010	1,361	1,086	1,147	1,063	1,086	1,460	1,149	991	1,154	1,051	1,173	1,090	<b>13,811</b>
	2011	1,154	1,020	1,070	1,163	1,177	1,374	1,346	1,146	1,189	1,029	1,184	1,174	<b>14,026</b>
	Current vs. Prior Year	85%	94%	93%	109%	108%	94%	117%	116%	103%	98%	101%	108%	<b>102%</b>

## Workload Processing Comparisons by Facility

Fiscal Year: 2010 THRU 2011

Page: 3

Today's Date: 3/1/2012

Data Date: 11/18/2011

**DIRECT OUTPATIENT**Double click [blue](#) service unit for facility detail.

CALIFORNIA		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
<b>Service Unit Totals:</b>														
<a href="#">LAKE COUNTY TRIBAL</a>	2010	1,470	1,216	1,170	1,336	1,389	1,470	1,487	1,186	1,228	1,078	1,013	1,269	<b>15,312</b>
	2011	1,353	1,143	1,109	1,301	1,214	1,377	1,303	1,273	1,201	873	1,211	996	<b>14,354</b>
	Current vs. Prior Year	92%	94%	95%	97%	87%	94%	88%	107%	98%	81%	120%	78%	<b>94%</b>
<b>Service Unit Totals:</b>														
<a href="#">MACT HEALTH BOARD</a>	2010	530	470	414	393	444	492	470	438	514	418	490	529	<b>5,602</b>
	2011	549	572	506	547	460	576	480	574	537	385	460	306	<b>5,952</b>
	Current vs. Prior Year	104%	122%	122%	139%	104%	117%	102%	131%	104%	92%	94%	58%	<b>106%</b>
<b>Service Unit Totals:</b>														
<a href="#">NATIVE AMERICAN HEALTH</a>	2010	461	455	443	418	361	505	431	376	450	236	184	152	<b>4,472</b>
	2011	141	124	102	133	103	160	174	104	57	32	54	27	<b>1,211</b>
	Current vs. Prior Year	31%	27%	23%	32%	29%	32%	40%	28%	13%	14%	29%	18%	<b>27%</b>
<b>Service Unit Totals:</b>														
<a href="#">NORTH VALLEY</a>	2010	1,656	1,457	1,432	1,343	1,597	1,774	1,550	1,339	1,559	1,511	1,685	1,690	<b>18,593</b>
	2011	1,727	1,457	1,549	1,391	1,476	1,720	1,550	1,562	1,692	1,453	1,876	1,516	<b>18,969</b>
	Current vs. Prior Year	104%	100%	108%	104%	92%	97%	100%	117%	109%	96%	111%	90%	<b>102%</b>
<b>Service Unit Totals:</b>														
<a href="#">PIT RIVER HEALTH</a>	2010	540	428	393	508	523	577	524	560	543	622	615	533	<b>6,366</b>
	2011	560	510	491	523	421	538	449	452	474	408	491	514	<b>5,831</b>
	Current vs. Prior Year	104%	119%	125%	103%	80%	93%	86%	81%	87%	66%	80%	96%	<b>92%</b>

## Workload Processing Comparisons by Facility

Fiscal Year: 2010 THRU 2011

Page: 4

Today's Date: 3/1/2012

Data Date: 11/18/2011

**DIRECT OUTPATIENT**Double click [blue](#) service unit for facility detail.

CALIFORNIA		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
<b>Service Unit Totals:</b>														
<a href="#">QUARTZ VALLEY IND RES</a>	2010	46	97	68	60	79	92	133	140	154	142	144	95	<b>1,250</b>
	2011	141	144	86	69	95	143	146	194	159	146	220	366	<b>1,909</b>
	Current vs. Prior Year	307%	148%	126%	115%	120%	155%	110%	139%	103%	103%	153%	385%	<b>153%</b>
<b>Service Unit Totals:</b>														
<a href="#">REDDING RANCHERIA IND</a>	2010	1,359	1,741	1,417	1,333	1,264	1,514	1,386	1,313	1,164	951	963	836	<b>15,241</b>
	2011	1,292	1,051	942	1,183	1,267	1,579	1,244	1,237	1,373	1,214	1,570	1,335	<b>15,287</b>
	Current vs. Prior Year	95%	60%	66%	89%	100%	104%	90%	94%	118%	128%	163%	160%	<b>100%</b>
<b>Service Unit Totals:</b>														
<a href="#">RIVERSIDE SB</a>	2010	8,358	7,069	7,521	7,403	7,107	8,687	7,873	7,314	8,223	7,738	8,114	8,096	<b>93,503</b>
	2011	6,707	5,921	5,883	7,176	5,722	8,625	7,231	6,803	6,343	6,033	7,944	6,853	<b>81,241</b>
	Current vs. Prior Year	80%	84%	78%	97%	81%	99%	92%	93%	77%	78%	98%	85%	<b>87%</b>
<b>Service Unit Totals:</b>														
<a href="#">ROUND VALLEY</a>	2010	1,082	838	1,099	970	961	1,134	1,062	983	1,101	1,098	1,095	1,027	<b>12,450</b>
	2011	992	931	918	1,063	1,087	1,017	957	946	1,012	970	1,313	1,060	<b>12,266</b>
	Current vs. Prior Year	92%	111%	84%	110%	113%	90%	90%	96%	92%	88%	120%	103%	<b>99%</b>
<b>Service Unit Totals:</b>														
<a href="#">SACRAMENTO NATIVE AM</a>	2010	989	924	937	848	902	1,062	992	946	951	972	861	816	<b>11,200</b>
	2011	744	678	756	924	740	847	735	802	950	874	1,047	996	<b>10,093</b>
	Current vs. Prior Year	75%	73%	81%	109%	82%	80%	74%	85%	100%	90%	122%	122%	<b>90%</b>

## Workload Processing Comparisons by Facility

Fiscal Year: 2010 THRU 2011

Page: 5

Today's Date: 3/1/2012

Data Date: 11/18/2011

**DIRECT OUTPATIENT**Double click [blue](#) service unit for facility detail.

CALIFORNIA		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
<b>Service Unit Totals:</b>														
<a href="#">SAN DIEGO A.I.H.C.</a>	2010	528	518	477	403	417	542	486	445	568	489	473	396	<b>5,742</b>
	2011	433	483	392	510	463	590	674	515	467	442	522	482	<b>5,973</b>
	Current vs. Prior Year	82%	93%	82%	127%	111%	109%	139%	116%	82%	90%	110%	122%	<b>104%</b>
<b>Service Unit Totals:</b>														
<a href="#">SANTA BARBARA URB IND</a>	2010	1,034	993	995	951	946	1,090	1,051	1,086	938	986	986	1,098	<b>12,154</b>
	2011	1,105	1,097	1,058	1,094	1,132	1,265	1,128	1,164	1,117	965	1,060	1,043	<b>13,228</b>
	Current vs. Prior Year	107%	110%	106%	115%	120%	116%	107%	107%	119%	98%	108%	95%	<b>109%</b>
<b>Service Unit Totals:</b>														
<a href="#">SANTA YNEZ</a>	2010	1,103	810	860	775	775	816	865	788	933	664	690	720	<b>9,799</b>
	2011	836	793	813	788	724	1,032	817	720	780	785	814	824	<b>9,726</b>
	Current vs. Prior Year	76%	98%	95%	102%	93%	126%	94%	91%	84%	118%	118%	114%	<b>99%</b>
<b>Service Unit Totals:</b>														
<a href="#">SHINGLE SPRINGS TRIB</a>	2010	1,672	1,195	1,097	1,098	1,169	1,339	1,267	1,143	1,240	1,128	1,282	1,202	<b>14,832</b>
	2011	1,135	1,222	928	1,315	1,171	1,558	1,402	1,370	1,494	1,380	1,614	1,356	<b>15,945</b>
	Current vs. Prior Year	68%	102%	85%	120%	100%	116%	111%	120%	120%	122%	126%	113%	<b>108%</b>
<b>Service Unit Totals:</b>														
<a href="#">SONOMA CTY H</a>	2010	2,239	2,001	2,046	1,999	1,990	2,288	1,976	1,876	1,807	1,603	1,836	2,033	<b>23,694</b>
	2011	2,565	2,302	2,267	2,550	2,440	2,739	2,655	2,562	2,452	2,173	2,431	1,770	<b>28,906</b>
	Current vs. Prior Year	115%	115%	111%	128%	123%	120%	134%	137%	136%	136%	132%	87%	<b>122%</b>

## Workload Processing Comparisons by Facility

Fiscal Year: 2010 THRU 2011

Page: 6

Today's Date: 3/1/2012

Data Date: 11/18/2011

**DIRECT OUTPATIENT**Double click [blue](#) service unit for facility detail.

CALIFORNIA		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
<b>Service Unit Totals:</b>														
<a href="#">SOUTHERN IHC</a>	2010	2,605	2,083	2,069	1,868	1,898	2,199	2,049	1,983	2,125	1,769	1,870	1,932	<b>24,450</b>
	2011	2,185	2,184	2,018	2,094	1,989	2,356	2,057	2,082	2,196	1,921	2,344	2,175	<b>25,601</b>
	Current vs. Prior Year	84%	105%	98%	112%	105%	107%	100%	105%	103%	109%	125%	113%	<b>105%</b>
<b>Service Unit Totals:</b>														
<a href="#">SUSANVILLE INDIAN</a>	2010	633	453	508	473	863	1,084	793	785	836	761	838	751	<b>8,778</b>
	2011	807	723	725	791	684	838	804	740	804	628	755	756	<b>9,055</b>
	Current vs. Prior Year	127%	160%	143%	167%	79%	77%	101%	94%	96%	83%	90%	101%	<b>103%</b>
<b>Service Unit Totals:</b>														
<a href="#">SYCUAN MEDICAL CENTER</a>	2010	698	737	626	436	529	515	474	434	464	466	493	538	<b>6,410</b>
	2011	487	465	480	486	478	500	463	441	484	472	548	515	<b>5,819</b>
	Current vs. Prior Year	70%	63%	77%	111%	90%	97%	98%	102%	104%	101%	111%	96%	<b>91%</b>
<b>Service Unit Totals:</b>														
<a href="#">TOIYABE</a>	2010	3,818	3,269	3,727	3,537	3,430	3,999	3,778	3,602	3,790	3,393	3,347	3,415	<b>43,105</b>
	2011	3,444	3,394	3,388	3,989	3,660	4,029	3,463	3,419	3,366	2,972	3,430	3,551	<b>42,105</b>
	Current vs. Prior Year	90%	104%	91%	113%	107%	101%	92%	95%	89%	88%	102%	104%	<b>98%</b>
<b>Service Unit Totals:</b>														
<a href="#">TULE RIVER</a>	2010	733	684	667	689	811	843	705	649	710	754	744	726	<b>8,715</b>
	2011	658	613	684	872	803	914	842	763	735	768	731	803	<b>9,186</b>
	Current vs. Prior Year	90%	90%	103%	127%	99%	108%	119%	118%	104%	102%	98%	111%	<b>105%</b>

## Workload Processing Comparisons by Facility

Fiscal Year: 2010 THRU 2011

Page: 7

Today's Date: 3/1/2012

Data Date: 11/18/2011

**DIRECT OUTPATIENT**Double click [blue](#) service unit for facility detail.

CALIFORNIA		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
<b>Service Unit Totals:</b>														
<a href="#">TUOLUMNE ME-WUK</a>	2010	1,654	1,316	1,279	1,344	1,339	1,407	1,378	1,256	1,539	1,218	2,226	2,587	<b>18,543</b>
	2011	2,422	2,253	2,392	2,312	2,188	2,403	2,209	2,238	2,277	2,199	2,283	1,964	<b>27,140</b>
	Current vs. Prior Year	146%	171%	187%	172%	163%	171%	160%	178%	148%	181%	103%	76%	<b>146%</b>
<b>Service Unit Totals:</b>														
<a href="#">UIHS-TSURAI</a>	2010	2,699	2,187	2,375	2,295	2,551	2,563	1,968	2,030	2,126	1,904	1,967	1,980	<b>26,645</b>
	2011	2,050	1,886	1,908	2,010	2,040	2,048	1,983	1,546	1,716	1,872	1,982	1,564	<b>22,605</b>
	Current vs. Prior Year	76%	86%	80%	88%	80%	80%	101%	76%	81%	98%	101%	79%	<b>85%</b>
<b>Service Unit Totals:</b>														
<a href="#">WARNER MOUNTAIN IND</a>	2010	34	21	10	32	18	35	20	25	0	0	18	8	<b>221</b>
	2011	17	8	11	12	2	11	25	17	5	12	39	24	<b>183</b>
	Current vs. Prior Year	50%	38%	110%	38%	11%	31%	125%	68%	100%	100%	217%	300%	<b>83%</b>





# Workload Processing Comparisons by Facility

Fiscal Year: 2010 THRU 2011

**CHS INPATIENT**

Double click [blue](#) service unit for facility detail.

**CALIFORNIA**

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
<b>Service Unit Totals:</b>														
<a href="#">INDIAN HLH C</a>	2010	3	5	5	7	6	4	5	6	5	7	13	7	<b>73</b>
	2011	9	5	6	8	6	9	2	4	2	3	0	1	<b>55</b>
	Current vs. Prior Year	300%	100%	120%	114%	100%	225%	40%	67%	40%	43%	0%	14%	<b>75%</b>

**Service Unit Totals:**

<a href="#">LAKE COUNTY TRIBAL</a>	2010	0	1	1	1	1	0	1	0	0	0	2	0	<b>7</b>
	2011	0	0	0	2	1	0	0	0	0	0	0	0	<b>3</b>
	Current vs. Prior Year	0%	0%	0%	200%	100%	0%	0%	0%	0%	0%	0%	0%	<b>43%</b>

**Service Unit Totals:**

<a href="#">MODOC IHP</a>	2010	1	2	2	2	0	0	0	1	0	0	1	2	<b>11</b>
	2011	2	2	0	0	0	0	2	1	0	1	0	0	<b>8</b>
	Current vs. Prior Year	200%	100%	0%	0%	0%	0%	100%	100%	0%	100%	0%	0%	<b>73%</b>

**Service Unit Totals:**

<a href="#">NORTH VALLEY</a>	2010	7	3	2	3	11	2	5	0	6	3	3	4	<b>49</b>
	2011	1	0	3	3	2	0	2	1	2	1	1	0	<b>16</b>
	Current vs. Prior Year	14%	0%	150%	100%	18%	0%	40%	100%	33%	33%	33%	0%	<b>33%</b>

**Service Unit Totals:**

<a href="#">PIT RIVER HEALTH</a>	2010	0	0	0	0	0	2	0	0	0	0	0	0	<b>2</b>
	2011	0	0	0	1	0	0	1	1	0	0	0	0	<b>3</b>
	Current vs. Prior Year	0%	0%	0%	100%	0%	0%	100%	100%	0%	0%	0%	0%	<b>150%</b>

# Workload Processing Comparisons by Facility

Fiscal Year: 2010 THRU 2011

**CHS INPATIENT**

Double click [blue](#) service unit for facility detail.

**CALIFORNIA**

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
--	--	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-------

**Service Unit Totals:**

<a href="#">REDDING RANCHERIA IND</a>	2010	2	2	0	1	0	5	3	3	2	1	3	2	<b>24</b>
	2011	2	1	1	5	2	5	4	5	2	1	5	0	<b>33</b>
Current vs. Prior Year		100%	50%	100%	500%	100%	100%	133%	167%	100%	100%	167%	0%	<b>138%</b>

**Service Unit Totals:**

<a href="#">RIVERSIDE SB</a>	2010	12	8	12	15	5	6	8	9	15	17	19	16	<b>142</b>
	2011	21	23	17	28	18	19	23	22	18	18	14	9	<b>230</b>
Current vs. Prior Year		175%	288%	142%	187%	360%	317%	288%	244%	120%	106%	74%	56%	<b>162%</b>

**Service Unit Totals:**

<a href="#">ROUND VALLEY</a>	2010	1	2	2	3	1	1	0	1	1	0	2	1	<b>15</b>
	2011	0	0	2	1	1	4	0	2	0	2	1	0	<b>13</b>
Current vs. Prior Year		0%	0%	100%	33%	100%	400%	0%	200%	0%	100%	50%	0%	<b>87%</b>

**Service Unit Totals:**

<a href="#">SANTA YNEZ</a>	2010	0	1	1	1	3	1	1	1	2	0	1	2	<b>14</b>
	2011	1	1	0	0	0	3	0	0	1	0	2	0	<b>8</b>
Current vs. Prior Year		100%	100%	0%	0%	0%	300%	0%	0%	50%	0%	200%	0%	<b>57%</b>

**Service Unit Totals:**

<a href="#">SOUTHERN IHC</a>	2010	2	0	7	3	9	11	11	7	11	10	11	9	<b>91</b>
	2011	5	7	13	10	6	3	4	8	1	6	2	0	<b>65</b>
Current vs. Prior Year		250%	100%	186%	333%	67%	27%	36%	114%	9%	60%	18%	0%	<b>71%</b>

# Workload Processing Comparisons by Facility

Fiscal Year: 2010 THRU 2011

**CHS INPATIENT**

Double click [blue](#) service unit for facility detail.

**CALIFORNIA**

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
<b>Service Unit Totals:</b>														
<a href="#">SUSANVILLE INDIAN</a>	2010	0	0	0	0	0	1	0	1	0	0	0	1	<b>3</b>
	2011	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>
	Current vs. Prior Year	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	<b>0%</b>

**Service Unit Totals:**

<a href="#">TOIYABE</a>	2010	3	1	4	1	1	0	2	2	1	2	2	2	<b>21</b>
	2011	3	1	5	1	1	2	3	1	0	0	0	0	<b>17</b>
	Current vs. Prior Year	100%	100%	125%	100%	100%	100%	150%	50%	0%	0%	0%	0%	<b>81%</b>

**Service Unit Totals:**

<a href="#">UIHS-TSURAI</a>	2010	0	1	3	4	5	6	7	5	2	4	11	4	<b>52</b>
	2011	3	5	0	5	3	3	5	2	0	1	1	0	<b>28</b>
	Current vs. Prior Year	100%	500%	0%	125%	60%	50%	71%	40%	0%	25%	9%	0%	<b>54%</b>



# Workload Processing Comparisons by Facility

Fiscal Year: 2010 THRU 2011

**CHS OUTPATIENT**

Double click [blue](#) service unit for facility detail.

**CALIFORNIA**

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
<b>Service Unit Totals:</b>														
<a href="#">HOOPA HEALTH</a>	2010	41	39	58	65	78	86	95	107	94	80	90	78	<b>911</b>
	2011	59	74	52	48	33	58	38	13	0	0	0	0	<b>375</b>
	Current vs. Prior Year	144%	190%	90%	74%	42%	67%	40%	12%	0%	0%	0%	0%	<b>41%</b>

**Service Unit Totals:**

<a href="#">INDIAN HLH C</a>	2010	68	73	66	66	72	75	61	65	60	63	75	78	<b>822</b>
	2011	65	69	76	95	75	63	73	76	70	72	73	23	<b>830</b>
	Current vs. Prior Year	96%	95%	115%	144%	104%	84%	120%	117%	117%	114%	97%	29%	<b>101%</b>

**Service Unit Totals:**

<a href="#">KARUK TRB HP</a>	2010	810	697	701	611	546	640	585	532	752	751	793	770	<b>8,188</b>
	2011	765	723	567	665	716	746	714	673	690	33	4	0	<b>6,296</b>
	Current vs. Prior Year	94%	104%	81%	109%	131%	117%	122%	127%	92%	4%	1%	0%	<b>77%</b>

**Service Unit Totals:**

<a href="#">LA AMERICAN INDIAN</a>	2010	0	0	0	0	0	0	0	0	1	0	0	0	<b>1</b>
	2011	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>
	Current vs. Prior Year	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	<b>0%</b>

**Service Unit Totals:**

<a href="#">LAKE COUNTY TRIBAL</a>	2010	78	57	56	73	76	64	55	53	66	64	58	40	<b>740</b>
	2011	50	53	56	72	65	58	57	52	29	13	4	0	<b>509</b>
	Current vs. Prior Year	64%	93%	100%	99%	86%	91%	104%	98%	44%	20%	7%	0%	<b>69%</b>

## Workload Processing Comparisons by Facility

Fiscal Year: 2010 THRU 2011

Page: 15

Today's Date: 3/1/2012

Data Date: 11/18/2011

**CHS OUTPATIENT**Double click [blue](#) service unit for facility detail.

CALIFORNIA		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
<b>Service Unit Totals:</b>														
<a href="#">MACT HEALTH BOARD</a>	2010	29	24	15	23	30	36	36	35	23	24	31	30	<b>336</b>
	2011	27	32	31	23	17	30	26	23	20	10	0	1	<b>240</b>
	Current vs. Prior Year	93%	133%	207%	100%	57%	83%	72%	66%	87%	42%	0%	3%	<b>71%</b>
<b>Service Unit Totals:</b>														
<a href="#">MODOC IHP</a>	2010	133	141	137	132	135	158	146	124	126	125	111	132	<b>1,600</b>
	2011	104	105	124	107	100	138	131	130	143	117	93	62	<b>1,354</b>
	Current vs. Prior Year	78%	74%	91%	81%	74%	87%	90%	105%	113%	94%	84%	47%	<b>85%</b>
<b>Service Unit Totals:</b>														
<a href="#">NORTH VALLEY</a>	2010	15	17	10	24	17	45	31	26	40	37	43	45	<b>350</b>
	2011	42	47	46	40	38	43	22	32	29	21	17	8	<b>385</b>
	Current vs. Prior Year	280%	276%	460%	167%	224%	96%	71%	123%	73%	57%	40%	18%	<b>110%</b>
<b>Service Unit Totals:</b>														
<a href="#">PIT RIVER HEALTH</a>	2010	41	42	41	52	51	58	42	47	48	40	41	47	<b>550</b>
	2011	41	34	35	47	43	49	39	41	39	25	28	21	<b>442</b>
	Current vs. Prior Year	100%	81%	85%	90%	84%	84%	93%	87%	81%	63%	68%	45%	<b>80%</b>
<b>Service Unit Totals:</b>														
<a href="#">QUARTZ VALLEY IND RES</a>	2010	4	12	16	23	13	19	27	20	20	20	19	17	<b>210</b>
	2011	6	6	4	4	3	1	1	0	0	0	0	0	<b>25</b>
	Current vs. Prior Year	150%	50%	25%	17%	23%	5%	4%	0%	0%	0%	0%	0%	<b>12%</b>



## Workload Processing Comparisons by Facility

Fiscal Year: 2010 THRU 2011

Page: 17

Today's Date: 3/1/2012

Data Date: 11/18/2011

**CHS OUTPATIENT**Double click [blue](#) service unit for facility detail.

CALIFORNIA		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
<b>Service Unit Totals:</b>														
<a href="#">SONOMA CTY H</a>	2010	108	88	105	118	110	128	120	103	111	96	76	89	<b>1,252</b>
	2011	84	85	87	86	73	87	84	65	48	3	0	0	<b>702</b>
	Current vs. Prior Year	78%	97%	83%	73%	66%	68%	70%	63%	43%	3%	0%	0%	<b>56%</b>
<b>Service Unit Totals:</b>														
<a href="#">SOUTHERN IHC</a>	2010	72	63	60	39	62	41	70	43	50	52	53	51	<b>656</b>
	2011	53	53	52	33	39	48	32	21	11	3	14	0	<b>359</b>
	Current vs. Prior Year	74%	84%	87%	85%	63%	117%	46%	49%	22%	6%	26%	0%	<b>55%</b>
<b>Service Unit Totals:</b>														
<a href="#">SUSANVILLE INDIAN</a>	2010	12	14	10	48	28	44	46	43	67	60	71	58	<b>501</b>
	2011	53	52	47	59	44	57	70	51	45	45	49	13	<b>585</b>
	Current vs. Prior Year	442%	371%	470%	123%	157%	130%	152%	119%	67%	75%	69%	22%	<b>117%</b>
<b>Service Unit Totals:</b>														
<a href="#">TOIYABE</a>	2010	212	191	173	237	249	270	230	227	211	221	203	224	<b>2,648</b>
	2011	175	202	181	234	200	206	114	54	37	33	9	0	<b>1,445</b>
	Current vs. Prior Year	83%	106%	105%	99%	80%	76%	50%	24%	18%	15%	4%	0%	<b>55%</b>
<b>Service Unit Totals:</b>														
<a href="#">TULE RIVER</a>	2010	123	112	100	110	119	110	107	92	109	116	148	109	<b>1,355</b>
	2011	121	111	111	84	83	123	75	87	46	17	22	1	<b>881</b>
	Current vs. Prior Year	98%	99%	111%	76%	70%	112%	70%	95%	42%	15%	15%	1%	<b>65%</b>



# Workload Processing Comparisons by Facility

Fiscal Year: 2010 THRU 2011

**CHS OUTPATIENT**

Double click [blue](#) service unit for facility detail.

**CALIFORNIA**

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
<b>Service Unit Totals:</b>														
<a href="#">TUOLUMNE ME-WUK</a>	2010	114	18	9	15	11	12	13	5	7	9	9	8	<b>230</b>
	2011	11	7	18	42	6	14	5	11	13	11	15	6	<b>159</b>
	Current vs. Prior Year	10%	39%	200%	280%	55%	117%	38%	220%	186%	122%	167%	75%	<b>69%</b>

**Service Unit Totals:**

<a href="#">UIHS-TSURAI</a>	2010	123	116	116	137	143	183	147	156	169	180	198	176	<b>1,844</b>
	2011	178	190	195	233	212	234	171	190	155	124	34	1	<b>1,917</b>
	Current vs. Prior Year	145%	164%	168%	170%	148%	128%	116%	122%	92%	69%	17%	1%	<b>104%</b>



## Workload Processing Comparisons by Facility

Fiscal Year: 2010 THRU 2011

Page: 20

Today's Date: 3/1/2012

Data Date: 11/18/2011

**DENTAL**Double click [blue](#) service unit for facility detail.

CALIFORNIA		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
<b>Service Unit Totals:</b>														
<a href="#">HOOPA HEALTH</a>	2010	560	475	376	457	501	529	498	454	418	449	405	421	<b>5,543</b>
	2011	388	351	377	401	407	534	486	374	444	425	400	433	<b>5,020</b>
	Current vs. Prior Year	69%	74%	100%	88%	81%	101%	98%	82%	106%	95%	99%	103%	<b>91%</b>
<b>Service Unit Totals:</b>														
<a href="#">INDIAN HLH C</a>	2010	1,019	834	852	883	888	1,066	1,072	976	927	964	1,026	900	<b>11,407</b>
	2011	948	863	929	951	889	1,014	963	908	937	956	1,119	894	<b>11,371</b>
	Current vs. Prior Year	93%	103%	109%	108%	100%	95%	90%	93%	101%	99%	109%	99%	<b>100%</b>
<b>Service Unit Totals:</b>														
<a href="#">KARUK TRB HP</a>	2010	501	424	487	422	478	636	571	430	683	646	669	637	<b>6,584</b>
	2011	599	580	438	539	461	659	613	390	648	571	618	589	<b>6,705</b>
	Current vs. Prior Year	120%	137%	90%	128%	96%	104%	107%	91%	95%	88%	92%	92%	<b>102%</b>
<b>Service Unit Totals:</b>														
<a href="#">LA AMERICAN INDIAN</a>	2010	0	0	0	0	2	0	0	0	0	0	0	0	<b>2</b>
	2011	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>
	Current vs. Prior Year	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	<b>0%</b>
<b>Service Unit Totals:</b>														
<a href="#">LAKE COUNTY TRIBAL</a>	2010	378	273	299	280	337	424	375	291	403	330	238	325	<b>3,953</b>
	2011	305	350	371	353	341	395	342	243	332	276	278	307	<b>3,893</b>
	Current vs. Prior Year	81%	128%	124%	126%	101%	93%	91%	84%	82%	84%	117%	94%	<b>98%</b>

## Workload Processing Comparisons by Facility

Fiscal Year: 2010 THRU 2011

Page: 21

Today's Date: 3/1/2012

Data Date: 11/18/2011

**DENTAL**Double click [blue](#) service unit for facility detail.

CALIFORNIA		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
<b>Service Unit Totals:</b>														
<a href="#">MACT HEALTH BOARD</a>	2010	417	331	243	309	309	288	293	318	438	404	454	424	<b>4,228</b>
	2011	371	386	361	447	384	469	423	392	515	482	432	149	<b>4,811</b>
	Current vs. Prior Year	89%	117%	149%	145%	124%	163%	144%	123%	118%	119%	95%	35%	<b>114%</b>
<b>Service Unit Totals:</b>														
<a href="#">NORTH VALLEY</a>	2010	2,911	2,188	2,430	2,501	2,634	3,268	2,944	2,348	2,854	2,873	3,029	2,654	<b>32,634</b>
	2011	2,847	2,611	2,596	2,487	2,343	3,065	2,988	2,845	2,826	2,640	3,421	2,705	<b>33,374</b>
	Current vs. Prior Year	98%	119%	107%	99%	89%	94%	101%	121%	99%	92%	113%	102%	<b>102%</b>
<b>Service Unit Totals:</b>														
<a href="#">PIT RIVER HEALTH</a>	2010	202	171	217	229	222	279	270	181	239	231	202	219	<b>2,662</b>
	2011	249	217	269	224	205	247	251	183	71	223	238	249	<b>2,626</b>
	Current vs. Prior Year	123%	127%	124%	98%	92%	89%	93%	101%	30%	97%	118%	114%	<b>99%</b>
<b>Service Unit Totals:</b>														
<a href="#">QUARTZ VALLEY IND RES</a>	2010	0	0	0	0	2	1	0	0	1	0	79	127	<b>210</b>
	2011	152	152	153	163	200	189	245	189	211	195	248	236	<b>2,333</b>
	Current vs. Prior Year	100%	100%	100%	100%			100%	100%		100%	314%	186%	<b>1,111%</b>
<b>Service Unit Totals:</b>														
<a href="#">RIVERSIDE SB</a>	2010	1,352	1,157	1,208	1,084	1,073	1,541	1,457	1,106	1,323	1,203	1,323	1,360	<b>15,187</b>
	2011	1,432	1,263	1,265	1,322	1,192	1,524	1,338	1,158	1,466	1,158	1,465	1,251	<b>15,834</b>
	Current vs. Prior Year	106%	109%	105%	122%	111%	99%	92%	105%	111%	96%	111%	92%	<b>104%</b>

## Workload Processing Comparisons by Facility

Fiscal Year: 2010 THRU 2011

Page: 22

Today's Date: 3/1/2012

Data Date: 11/18/2011

**DENTAL**Double click [blue](#) service unit for facility detail.

CALIFORNIA		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
<b>Service Unit Totals:</b>														
<a href="#">ROUND VALLEY</a>	2010	160	175	179	186	205	172	214	141	180	174	305	179	<b>2,270</b>
	2011	243	212	210	207	154	182	211	127	165	168	181	151	<b>2,211</b>
	Current vs. Prior Year	152%	121%	117%	111%	75%	106%	99%	90%	92%	97%	59%	84%	<b>97%</b>
<b>Service Unit Totals:</b>														
<a href="#">SACRAMENTO NATIVE AM</a>	2010	288	262	275	307	302	376	319	323	418	390	405	395	<b>4,060</b>
	2011	412	479	475	536	555	613	625	627	627	563	594	539	<b>6,645</b>
	Current vs. Prior Year	143%	183%	173%	175%	184%	163%	196%	194%	150%	144%	147%	136%	<b>164%</b>
<b>Service Unit Totals:</b>														
<a href="#">SAN DIEGO A.I.H.C.</a>	2010	226	236	217	196	191	259	231	197	230	233	215	248	<b>2,679</b>
	2011	259	221	225	241	281	391	374	344	399	364	452	395	<b>3,946</b>
	Current vs. Prior Year	115%	94%	104%	123%	147%	151%	162%	175%	173%	156%	210%	159%	<b>147%</b>
<b>Service Unit Totals:</b>														
<a href="#">SANTA BARBARA URB IND</a>	2010	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>
	2011	0	4	22	110	98	186	156	145	180	106	141	171	<b>1,319</b>
	Current vs. Prior Year	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	<b>100%</b>
<b>Service Unit Totals:</b>														
<a href="#">SANTA YNEZ</a>	2010	382	347	391	385	377	498	575	432	549	377	409	447	<b>5,169</b>
	2011	415	276	390	398	368	534	526	659	519	565	528	427	<b>5,605</b>
	Current vs. Prior Year	109%	80%	100%	103%	98%	107%	91%	153%	95%	150%	129%	96%	<b>108%</b>

## Workload Processing Comparisons by Facility

Fiscal Year: 2010 THRU 2011

Page: 23

Today's Date: 3/1/2012

Data Date: 11/18/2011

**DENTAL**Double click [blue](#) service unit for facility detail.

CALIFORNIA		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
<b>Service Unit Totals:</b>														
<a href="#">SHINGLE SPRINGS TRIB</a>	2010	370	386	346	411	403	468	408	336	454	403	492	644	<b>5,121</b>
	2011	698	539	424	589	520	624	661	549	676	622	721	443	<b>7,066</b>
	Current vs. Prior Year	189%	140%	123%	143%	129%	133%	162%	163%	149%	154%	147%	69%	<b>138%</b>
<b>Service Unit Totals:</b>														
<a href="#">SONOMA CTY H</a>	2010	856	844	768	934	771	886	1,059	878	1,040	901	944	873	<b>10,754</b>
	2011	896	851	814	834	813	875	756	769	773	806	993	869	<b>10,049</b>
	Current vs. Prior Year	105%	101%	106%	89%	105%	99%	71%	88%	74%	89%	105%	100%	<b>93%</b>
<b>Service Unit Totals:</b>														
<a href="#">SOUTHERN IHC</a>	2010	651	564	545	625	674	724	710	633	624	652	713	568	<b>7,683</b>
	2011	564	572	530	606	503	659	506	473	538	476	558	485	<b>6,470</b>
	Current vs. Prior Year	87%	101%	97%	97%	75%	91%	71%	75%	86%	73%	78%	85%	<b>84%</b>
<b>Service Unit Totals:</b>														
<a href="#">SUSANVILLE INDIAN</a>	2010	282	250	208	218	245	255	251	250	338	298	386	348	<b>3,329</b>
	2011	379	320	285	335	332	414	358	317	359	324	387	278	<b>4,088</b>
	Current vs. Prior Year	134%	128%	137%	154%	136%	162%	143%	127%	106%	109%	100%	80%	<b>123%</b>
<b>Service Unit Totals:</b>														
<a href="#">SYCUAN MEDICAL CENTER</a>	2010	261	226	187	212	215	243	209	156	190	215	231	180	<b>2,525</b>
	2011	136	126	119	180	137	164	164	142	143	164	210	137	<b>1,822</b>
	Current vs. Prior Year	52%	56%	64%	85%	64%	67%	78%	91%	75%	76%	91%	76%	<b>72%</b>

## Workload Processing Comparisons by Facility

Fiscal Year: 2010 THRU 2011

Page: 24

Today's Date: 3/1/2012

Data Date: 11/18/2011

**DENTAL**Double click [blue](#) service unit for facility detail.

CALIFORNIA		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
<b>Service Unit Totals:</b>														
<a href="#">TOIYABE</a>	2010	603	516	514	570	497	706	566	118	0	0	0	0	<b>4,090</b>
	2011	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>
	Current vs. Prior Year	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	<b>0%</b>
<b>Service Unit Totals:</b>														
<a href="#">TULE RIVER</a>	2010	329	234	239	278	308	335	331	266	298	323	320	318	<b>3,579</b>
	2011	285	274	270	308	284	340	282	179	245	243	275	148	<b>3,133</b>
	Current vs. Prior Year	87%	117%	113%	111%	92%	101%	85%	67%	82%	75%	86%	47%	<b>88%</b>
<b>Service Unit Totals:</b>														
<a href="#">TUOLUMNE ME-WUK</a>	2010	364	345	282	290	377	476	411	365	414	388	448	416	<b>4,576</b>
	2011	443	345	400	379	338	411	357	328	494	424	443	454	<b>4,816</b>
	Current vs. Prior Year	122%	100%	142%	131%	90%	86%	87%	90%	119%	109%	99%	109%	<b>105%</b>
<b>Service Unit Totals:</b>														
<a href="#">UIHS-TSURAI</a>	2010	497	402	556	595	625	620	456	1,105	1,225	1,097	1,015	1,023	<b>9,216</b>
	2011	1,004	1,196	1,091	1,119	1,074	1,006	1,015	530	1,132	875	1,189	1,026	<b>12,257</b>
	Current vs. Prior Year	202%	298%	196%	188%	172%	162%	223%	48%	92%	80%	117%	100%	<b>133%</b>