

Workload Processing Comparisons by Facility

Fiscal Year: 2009 THRU 2010

DIRECT OUTPATIENTDouble click [blue](#) service unit for facility detail.

CALIFORNIA		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Service Unit Totals:														
CENTRAL VALLEY	2009	2,490	1,673	1,994	2,117	1,955	2,366	2,120	1,838	1,981	2,113	1,980	2,496	25,123
	2010	2,630	2,049	1,889	1,795	1,980	2,233	2,214	1,954	2,207	2,117	2,138	2,194	25,400
	Current vs. Prior Year	106%	122%	95%	85%	101%	94%	104%	106%	111%	100%	108%	88%	101%
Service Unit Totals:														
CHAPA-DE INDIAN HEALTH	2009	3,593	2,847	3,423	3,726	3,375	3,755	3,824	3,527	4,259	4,207	4,095	4,283	44,914
	2010	4,372	4,269	4,032	3,860	3,893	4,721	4,234	3,242	3,761	3,413	3,869	3,861	47,527
	Current vs. Prior Year	122%	150%	118%	104%	115%	126%	111%	92%	88%	81%	94%	90%	106%
Service Unit Totals:														
CONSOLD THC	2009	1,116	810	950	961	936	1,130	972	910	962	1,003	940	1,011	11,701
	2010	1,170	1,154	1,155	1,055	1,110	1,271	1,089	1,111	1,152	1,016	1,155	1,089	13,527
	Current vs. Prior Year	105%	142%	122%	110%	119%	112%	112%	122%	120%	101%	123%	108%	116%
Service Unit Totals:														
FEATHER RIVER TRIBAL HE/	2009	3,019	2,264	2,569	2,586	2,622	3,551	3,037	2,996	2,808	3,086	2,587	2,668	33,793
	2010	3,416	2,419	2,649	2,691	2,712	3,138	2,892	2,861	2,711	2,728	2,767	2,749	33,733
	Current vs. Prior Year	113%	107%	103%	104%	103%	88%	95%	95%	97%	88%	107%	103%	100%
Service Unit Totals:														
FRESNO NATIVE AMER HLTH	2009	59	22	21	24	16	53	32	34	138	222	110	175	906
	2010	141	81	119	97	151	156	128	91	97	215	136	107	1,519
	Current vs. Prior Year	239%	368%	567%	404%	944%	294%	400%	268%	70%	97%	124%	61%	168%

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CALIFORNIA		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Service Unit Totals:														
GREENVILLE	2009	1,368	1,042	1,160	1,166	1,259	1,416	1,267	1,252	1,241	1,251	1,122	1,133	14,677
	2010	1,347	944	1,107	934	1,144	1,282	1,352	1,076	1	8	5	3	9,203
	Current vs. Prior Year	98%	91%	95%	80%	91%	91%	107%	86%	0%	1%	0%	0%	63%
Service Unit Totals:														
HOOPA HEALTH ASSOCIATI	2009	1,955	1,531	1,770	1,966	1,736	1,991	2,003	1,875	1,990	1,949	1,574	2,281	22,621
	2010	2,094	1,879	1,882	1,803	1,629	2,095	1,843	1,752	1,709	1,563	1,652	1,567	21,468
	Current vs. Prior Year	107%	123%	106%	92%	94%	105%	92%	93%	86%	80%	105%	69%	95%
Service Unit Totals:														
I.H.C. SANTA CLARA VAL	2009	187	139	148	119	134	75	58	44	59	56	48	33	1,100
	2010	87	51	58	80	115	106	90	84	72	63	59	23	888
	Current vs. Prior Year	47%	37%	39%	67%	86%	141%	155%	191%	122%	113%	123%	70%	81%
Service Unit Totals:														
INDIAN HLH C	2009	1,842	1,304	1,518	1,698	1,619	1,853	1,821	1,664	1,754	1,765	1,780	1,767	20,385
	2010	2,474	2,103	1,928	1,586	1,804	2,051	1,967	1,715	1,767	1,799	1,501	137	20,832
	Current vs. Prior Year	134%	161%	127%	93%	111%	111%	108%	103%	101%	102%	84%	8%	102%
Service Unit Totals:														
KARUK TRB HP	2009	1,393	1,148	1,197	1,296	1,305	1,437	1,205	1,247	1,163	1,274	1,276	1,129	15,070
	2010	1,354	1,086	1,147	1,063	1,083	1,459	1,151	983	1,148	1,045	1,165	1,078	13,762
	Current vs. Prior Year	97%	95%	96%	82%	83%	102%	96%	79%	99%	82%	91%	95%	91%

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CALIFORNIA		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Service Unit Totals:														
LAKE COUNTY	2009	1,271	936	952	1,227	1,201	1,290	1,336	1,061	1,200	1,178	973	1,570	14,195
	2010	1,470	1,216	1,170	1,333	1,388	1,468	1,487	1,186	1,227	1,076	1,011	1,266	15,298
	Current vs. Prior Year	116%	130%	123%	109%	116%	114%	111%	112%	102%	91%	104%	81%	108%
Service Unit Totals:														
MACT HEALTH BOARD	2009	422	316	397	390	337	447	432	351	402	294	393	399	4,580
	2010	528	467	413	389	442	493	468	434	513	413	477	511	5,548
	Current vs. Prior Year	125%	148%	104%	100%	131%	110%	108%	124%	128%	140%	121%	128%	121%
Service Unit Totals:														
NATIVE AMERICAN HEALTH	2009	542	175	250	486	470	531	451	399	326	398	393	385	4,806
	2010	458	454	440	412	359	501	429	375	450	226	73	92	4,269
	Current vs. Prior Year	85%	259%	176%	85%	76%	94%	95%	94%	138%	57%	19%	24%	89%
Service Unit Totals:														
NORTH VALLEY	2009	1,679	1,166	1,333	1,602	1,480	1,527	1,492	1,511	1,378	1,482	1,492	1,549	17,691
	2010	1,655	1,457	1,432	1,343	1,597	1,774	1,549	1,339	1,554	1,506	1,643	1,644	18,493
	Current vs. Prior Year	99%	125%	107%	84%	108%	116%	104%	89%	113%	102%	110%	106%	105%
Service Unit Totals:														
PIT RIVER HEALTH SERVICE	2009	707	557	524	636	570	614	552	540	392	448	467	478	6,485
	2010	540	428	393	508	523	577	524	560	542	622	615	533	6,365
	Current vs. Prior Year	76%	77%	75%	80%	92%	94%	95%	104%	138%	139%	132%	112%	98%

Workload Processing Comparisons by Facility

Fiscal Year: 2009 THRU 2010

Today's Date: 1/13/2011

Report Run Date: 11/19/2010

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CALIFORNIA		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Service Unit Totals:														
QUARTZ VALLEY IND RES C	2009	0	0	0	0	0	1	0	1	1	2	2	4	11
	2010	46	97	68	60	79	92	133	140	153	138	138	90	1,234
	Current vs. Prior Year	100%	100%	100%	100%	100%	9,200%	100%	14,000%	#####	6,900%	6,900%	2,250%	#####
Service Unit Totals:														
REDDING RANCHERIA IND I	2009	1,459	1,020	1,138	1,132	1,058	1,358	1,118	1,348	1,309	1,259	1,294	1,202	14,695
	2010	1,359	1,741	1,417	1,333	1,264	1,514	1,386	1,313	1,164	951	963	836	15,241
	Current vs. Prior Year	93%	171%	125%	118%	119%	111%	124%	97%	89%	76%	74%	70%	104%
Service Unit Totals:														
RIVERSIDE SB	2009	5,150	5,731	6,671	6,873	6,547	7,709	7,818	6,911	7,339	7,327	7,654	7,944	83,674
	2010	8,358	7,070	7,521	7,230	6,912	8,377	7,570	7,162	7,920	7,178	7,711	7,991	91,000
	Current vs. Prior Year	162%	123%	113%	105%	106%	109%	97%	104%	108%	98%	101%	101%	109%
Service Unit Totals:														
ROUND VALLEY	2009	1,259	836	936	1,045	1,056	1,217	1,186	1,072	1,122	1,139	983	1,014	12,865
	2010	1,082	838	1,099	969	960	1,134	1,059	981	1,098	1,094	1,093	1,016	12,423
	Current vs. Prior Year	86%	100%	117%	93%	91%	93%	89%	92%	98%	96%	111%	100%	97%
Service Unit Totals:														
SACRAMENTO NATIVE AM H	2009	525	438	598	610	632	915	895	896	1,015	853	965	825	9,167
	2010	989	924	936	847	902	1,062	982	937	949	965	856	592	10,941
	Current vs. Prior Year	188%	211%	157%	139%	143%	116%	110%	105%	93%	113%	89%	72%	119%

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CALIFORNIA		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Service Unit Totals:														
SAN DIEGO A.I.H.C.	2009	556	414	533	575	555	611	551	517	542	488	554	473	6,369
	2010	528	518	477	403	417	542	486	445	568	489	473	396	5,742
	Current vs. Prior Year	95%	125%	89%	70%	75%	89%	88%	86%	105%	100%	85%	84%	90%
Service Unit Totals:														
SANTA BARBARA URB IND H	2009	894	741	829	843	948	1,021	1,038	836	947	931	967	904	10,899
	2010	1,034	993	995	950	946	1,090	1,051	1,086	938	986	985	1,078	12,132
	Current vs. Prior Year	116%	134%	120%	113%	100%	107%	101%	130%	99%	106%	102%	119%	111%
Service Unit Totals:														
SANTA YNEZ	2009	830	648	691	669	686	900	946	886	804	737	778	764	9,339
	2010	1,103	809	860	775	774	816	865	788	933	664	690	719	9,796
	Current vs. Prior Year	133%	125%	124%	116%	113%	91%	91%	89%	116%	90%	89%	94%	105%
Service Unit Totals:														
SHINGLE SPRINGS TRIB HL	2009	1,883	1,370	928	865	744	893	955	959	1,001	1,063	1,050	1,073	12,784
	2010	1,672	1,194	1,095	1,133	1,195	1,336	1,256	1,140	1,222	1,102	1,246	986	14,577
	Current vs. Prior Year	89%	87%	118%	131%	161%	150%	132%	119%	122%	104%	119%	92%	114%
Service Unit Totals:														
SONOMA CTY H	2009	2,826	2,165	2,258	2,205	2,060	2,299	2,236	2,003	2,043	2,012	1,962	2,031	26,100
	2010	2,238	1,999	2,045	1,992	1,985	2,287	1,972	1,872	1,807	1,599	1,827	2,010	23,633
	Current vs. Prior Year	79%	92%	91%	90%	96%	99%	88%	93%	88%	79%	93%	99%	91%

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CALIFORNIA		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Service Unit Totals:														
SOUTHERN IHC	2009	1,572	1,296	1,450	1,570	1,457	1,548	1,737	1,483	1,586	1,610	1,468	1,372	18,149
	2010	2,605	2,083	2,070	1,872	1,894	2,201	2,036	1,931	2,104	1,751	1,852	1,903	24,302
	Current vs. Prior Year	166%	161%	143%	119%	130%	142%	117%	130%	133%	109%	126%	139%	134%
Service Unit Totals:														
SUSANVILLE INDIAN RANCH	2009	511	350	419	430	429	540	484	393	439	437	455	489	5,376
	2010	633	453	508	473	863	1,084	790	781	823	738	805	689	8,640
	Current vs. Prior Year	124%	129%	121%	110%	201%	201%	163%	199%	187%	169%	177%	141%	161%
Service Unit Totals:														
SYCUAN MEDICAL CENTER	2009	714	497	480	501	562	573	575	535	589	582	568	523	6,699
	2010	698	737	626	436	529	511	474	434	464	466	493	538	6,406
	Current vs. Prior Year	98%	148%	130%	87%	94%	89%	82%	81%	79%	80%	87%	103%	96%
Service Unit Totals:														
TOIYABE	2009	3,675	2,940	3,311	3,342	3,085	3,488	3,437	3,242	3,528	3,356	3,268	3,575	40,247
	2010	3,818	3,269	3,727	3,536	3,429	3,999	3,783	3,594	3,790	3,391	3,339	3,401	43,076
	Current vs. Prior Year	104%	111%	113%	106%	111%	115%	110%	111%	107%	101%	102%	95%	107%
Service Unit Totals:														
TULE RIVER	2009	734	404	618	582	613	632	600	545	602	632	643	757	7,362
	2010	733	684	667	687	683	841	177	73	97	75	46	2	4,765
	Current vs. Prior Year	100%	169%	108%	118%	111%	133%	30%	13%	16%	12%	7%	0%	65%

Workload Processing Comparisons by Facility

Fiscal Year: 2009 THRU 2010

DIRECT OUTPATIENT

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CALIFORNIA		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Service Unit Totals:														
TUOLUMNE ME-WUK	2009	1,361	1,104	1,163	1,274	1,252	1,526	1,496	1,426	1,413	1,443	1,387	1,510	16,355
	2010	1,654	1,316	1,278	1,344	1,333	1,401	1,350	1,215	1,507	1,175	2,160	2,584	18,317
	Current vs. Prior Year	122%	119%	110%	105%	106%	92%	90%	85%	107%	81%	156%	171%	112%
Service Unit Totals:														
UIHS-TSURAI	2009	1,591	2,178	1,414	2,245	2,007	1,300	1,181	2,450	1,311	1,728	1,377	1,070	19,852
	2010	2,699	2,187	2,375	2,295	2,551	2,563	1,968	2,029	2,125	1,788	1,727	1,764	26,071
	Current vs. Prior Year	170%	100%	168%	102%	127%	197%	167%	83%	162%	103%	125%	165%	131%
Service Unit Totals:														
WARNER MOUNTAIN IND HL	2009	24	31	34	39	41	34	18	25	29	27	22	24	348
	2010	34	21	10	32	18	35	20	25	0	0	18	8	221
	Current vs. Prior Year	142%	68%	29%	82%	44%	103%	111%	100%	0%	0%	82%	33%	64%

Workload Processing Comparisons by Facility

Fiscal Year: 2009 THRU 2010

DIRECT OUTPATIENT

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OUTSIDE

Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Total

Workload Processing Comparisons by Facility

Fiscal Year: 2009 THRU 2010

CHS INPATIENTDouble click [blue](#) service unit for facility detail.

CALIFORNIA		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Service Unit Totals:														
CHAPA-DE INDIAN HEALTH	2009	0	0	0	0	2	0	0	1	0	0	0	0	3
	2010	0	0	0	1	0	0	1	0	0	0	0	0	2
	Current vs. Prior Year	0%	%	0%	100%	0%	0%	100%	0%	0%	0%	0%	0%	67%
Service Unit Totals:														
CONSOLD THC	2009	4	2	1	5	3	3	1	1	3	3	4	4	34
	2010	7	3	2	11	2	6	5	3	3	2	3	0	47
	Current vs. Prior Year	175%	150%	200%	220%	67%	200%	500%	300%	100%	67%	75%	0%	138%
Service Unit Totals:														
HOOPA HEALTH ASSOCIATI	2009	0	0	0	0	0	0	3	0	0	0	5	1	9
	2010	0	0	0	1	1	0	0	0	0	0	0	0	2
	Current vs. Prior Year	0%	%	0%	100%	100%	0%	0%	0%	0%	0%	0%	0%	22%
Service Unit Totals:														
INDIAN HLH C	2009	6	2	5	4	8	5	7	5	6	4	5	7	64
	2010	2	4	5	6	6	4	5	6	3	4	5	2	52
	Current vs. Prior Year	33%	200%	100%	150%	75%	80%	71%	120%	50%	100%	100%	29%	81%
Service Unit Totals:														
LAKE COUNTY	2009	0	0	0	0	1	0	0	0	0	0	0	1	2
	2010	0	1	1	1	1	1	0	0	0	0	2	0	7
	Current vs. Prior Year	0%	100%	100%	100%	100%	100%	0%	0%	0%	0%	100%	0%	350%

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CALIFORNIA		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Service Unit Totals:														
REDDING RANCHERIA IND I	2009	2	0	0	2	1	3	2	5	1	5	3	2	26
	2010	1	2	0	1	0	5	2	1	2	0	0	0	14
	Current vs. Prior Year	50%	100%	0%	50%	0%	167%	100%	20%	200%	0%	0%	0%	54%
Service Unit Totals:														
RIVERSIDE SB	2009	8	11	13	10	12	10	8	13	5	6	14	10	120
	2010	9	8	12	10	5	5	8	7	13	16	11	0	104
	Current vs. Prior Year	113%	73%	92%	100%	42%	50%	100%	54%	260%	267%	79%	0%	87%
Service Unit Totals:														
ROUND VALLEY	2009	3	4	4	5	3	4	3	2	0	2	0	3	33
	2010	0	1	2	3	1	1	0	0	1	0	1	1	11
	Current vs. Prior Year	0%	25%	50%	60%	33%	25%	0%	0%	100%	0%	100%	33%	33%
Service Unit Totals:														
SANTA YNEZ	2009	0	0	1	5	3	2	0	2	0	0	0	0	13
	2010	0	1	1	0	2	1	1	1	0	0	0	0	7
	Current vs. Prior Year	0%	100%	100%	0%	67%	50%	100%	50%	0%	0%	0%	0%	54%
Service Unit Totals:														
SOUTHERN IHC	2009	10	4	2	2	4	2	1	7	4	10	5	6	57
	2010	1	0	7	2	7	11	7	2	5	9	5	0	56
	Current vs. Prior Year	10%	%	350%	100%	175%	550%	700%	29%	125%	90%	100%	0%	98%

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CALIFORNIA		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Service Unit Totals:														
SUSANVILLE INDIAN RANCH	2009	0	0	0	2	0	0	0	0	0	0	0	0	2
	2010	0	0	0	0	0	1	0	1	0	0	0	0	2
	Current vs. Prior Year	0%	%	0%	0%	0%	100%	0%	100%	0%	0%	0%	0%	100%
Service Unit Totals:														
TOIYABE	2009	0	1	1	1	0	0	1	0	1	4	4	2	15
	2010	2	0	3	1	0	1	0	1	0	0	0	0	8
	Current vs. Prior Year	100%	%	300%	100%	0%	100%	0%	100%	0%	0%	0%	0%	53%
Service Unit Totals:														
TULE RIVER	2009	0	0	0	0	0	1	0	0	0	0	0	0	1
	2010	0	0	0	0	0	0	0	0	0	0	0	0	0
	Current vs. Prior Year	0%	%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Service Unit Totals:														
UIHS-TSURAI	2009	3	3	2	3	4	5	6	4	3	4	2	3	42
	2010	0	1	3	2	5	5	4	2	0	1	0	0	23
	Current vs. Prior Year	0%	33%	150%	67%	125%	100%	67%	50%	0%	25%	0%	0%	55%

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CHS OUTPATIENT

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CALIFORNIA		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Service Unit Totals:														
CENTRAL VALLEY	2009	478	378	417	420	470	1,103	438	269	787	1,356	329	330	6,775
	2010	1,148	1,440	1,042	877	982	393	360	885	662	367	340	281	8,777
	Current vs. Prior Year	240%	381%	250%	209%	209%	36%	82%	329%	84%	27%	103%	85%	130%
Service Unit Totals:														
CHAPA-DE INDIAN HEALTH	2009	1	2	1	4	4	3	6	7	1	0	0	2	31
	2010	1	1	3	8	3	3	2	3	4	3	1	2	34
	Current vs. Prior Year	100%	50%	300%	200%	75%	100%	33%	43%	400%	100%	100%	100%	110%
Service Unit Totals:														
CONSOLD THC	2009	452	382	464	534	444	539	406	476	603	615	601	632	6,148
	2010	575	594	580	631	619	743	711	692	720	629	635	443	7,572
	Current vs. Prior Year	127%	155%	125%	118%	139%	138%	175%	145%	119%	102%	106%	70%	123%
Service Unit Totals:														
FEATHER RIVER TRIBAL HE/	2009	171	188	171	197	149	193	217	216	200	191	184	191	2,268
	2010	182	164	159	195	236	229	167	186	154	127	141	82	2,022
	Current vs. Prior Year	106%	87%	93%	99%	158%	119%	77%	86%	77%	66%	77%	43%	89%
Service Unit Totals:														
HOOPA HEALTH ASSOCIATI	2009	3	6	4	8	10	6	4	13	15	13	18	30	130
	2010	37	35	54	58	71	68	75	68	52	29	23	6	576
	Current vs. Prior Year	1,233%	583%	1,350%	725%	710%	1,133%	1,875%	523%	347%	223%	128%	20%	443%

Workload Processing Comparisons by Facility

Fiscal Year: 2009 THRU 2010

CHS OUTPATIENT

Double click [blue](#) service unit for facility detail.

CALIFORNIA		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Service Unit Totals:														
INDIAN HLH C	2009	79	62	55	87	74	74	99	96	70	79	70	65	910
	2010	66	69	60	60	65	65	48	49	38	23	26	14	583
	Current vs. Prior Year	84%	111%	109%	69%	88%	88%	48%	51%	54%	29%	37%	22%	64%
Service Unit Totals:														
KARUK TRB HP	2009	707	607	626	741	687	765	648	613	786	693	820	810	8,503
	2010	810	697	700	609	544	639	581	525	747	738	747	47	7,384
	Current vs. Prior Year	115%	115%	112%	82%	79%	84%	90%	86%	95%	106%	91%	6%	87%
Service Unit Totals:														
LAKE COUNTY	2009	47	39	38	53	42	39	53	47	52	66	57	75	608
	2010	74	54	54	59	67	53	38	42	52	49	33	14	589
	Current vs. Prior Year	157%	138%	142%	111%	160%	136%	72%	89%	100%	74%	58%	19%	97%
Service Unit Totals:														
MACT HEALTH BOARD	2009	9	6	14	12	10	23	21	17	15	14	24	27	192
	2010	27	21	15	14	21	22	21	15	11	3	2	1	173
	Current vs. Prior Year	300%	350%	107%	117%	210%	96%	100%	88%	73%	21%	8%	4%	90%
Service Unit Totals:														
MODOC IHP	2009	98	120	120	106	105	124	124	100	114	125	127	126	1,389
	2010	133	139	137	126	133	153	139	119	118	115	96	76	1,484
	Current vs. Prior Year	136%	116%	114%	119%	127%	123%	112%	119%	104%	92%	76%	60%	107%

Workload Processing Comparisons by Facility

Fiscal Year: 2009 THRU 2010

CHS OUTPATIENT

Double click [blue](#) service unit for facility detail.

CALIFORNIA		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Service Unit Totals:														
NORTH VALLEY	2009	10	16	10	13	17	20	20	8	6	11	24	12	167
	2010	15	17	10	23	15	43	31	18	27	16	7	2	224
	Current vs. Prior Year	150%	106%	100%	177%	88%	215%	155%	225%	450%	145%	29%	17%	134%
Service Unit Totals:														
PIT RIVER HEALTH SERVICE	2009	50	34	20	35	47	46	44	33	33	46	52	41	481
	2010	40	40	40	48	50	55	41	40	40	31	33	25	483
	Current vs. Prior Year	80%	118%	200%	137%	106%	120%	93%	121%	121%	67%	63%	61%	100%
Service Unit Totals:														
QUARTZ VALLEY IND RES C	2009	9	9	3	3	7	10	7	5	9	6	4	8	80
	2010	4	11	16	21	13	19	27	20	20	19	8	1	179
	Current vs. Prior Year	44%	122%	533%	700%	186%	190%	386%	400%	222%	317%	200%	13%	224%
Service Unit Totals:														
REDDING RANCHERIA IND I	2009	143	105	117	129	112	100	74	60	148	151	140	130	1,409
	2010	156	132	123	154	157	163	138	155	190	142	142	57	1,709
	Current vs. Prior Year	109%	126%	105%	119%	140%	163%	186%	258%	128%	94%	101%	44%	121%
Service Unit Totals:														
RIVERSIDE SB	2009	98	77	60	87	70	81	99	98	112	120	111	117	1,130
	2010	98	96	100	135	126	111	108	106	100	63	40	28	1,111
	Current vs. Prior Year	100%	125%	167%	155%	180%	137%	109%	108%	89%	53%	36%	24%	98%

Workload Processing Comparisons by Facility

Fiscal Year: 2009 THRU 2010

CHS OUTPATIENT

Double click [blue](#) service unit for facility detail.

CALIFORNIA		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Service Unit Totals:														
ROUND VALLEY	2009	55	42	45	59	53	65	40	45	31	43	36	37	551
	2010	33	32	37	50	40	35	37	31	41	23	25	9	393
	Current vs. Prior Year	60%	76%	82%	85%	75%	54%	93%	69%	132%	53%	69%	24%	71%
Service Unit Totals:														
SANTA YNEZ	2009	48	46	44	52	56	36	33	36	25	32	25	48	481
	2010	51	52	27	46	72	58	61	36	40	36	19	17	515
	Current vs. Prior Year	106%	113%	61%	88%	129%	161%	185%	100%	160%	113%	76%	35%	107%
Service Unit Totals:														
SHINGLE SPRINGS TRIB HL	2009	5	3	0	1	1	0	1	1	0	5	2	1	20
	2010	2	1	1	0	0	0	2	1	1	0	0	0	8
	Current vs. Prior Year	40%	33%	100%	0%	0%	0%	200%	100%	100%	0%	0%	0%	40%
Service Unit Totals:														
SONOMA CTY H	2009	126	96	99	100	104	109	113	113	117	135	119	109	1,340
	2010	59	87	103	103	96	126	110	97	100	81	28	5	995
	Current vs. Prior Year	47%	91%	104%	103%	92%	116%	97%	86%	85%	60%	24%	5%	74%
Service Unit Totals:														
SOUTHERN IHC	2009	43	49	46	53	55	48	42	69	49	54	53	48	609
	2010	72	60	59	37	60	38	39	16	19	35	26	4	465
	Current vs. Prior Year	167%	122%	128%	70%	109%	79%	93%	23%	39%	65%	49%	8%	76%

Workload Processing Comparisons by Facility

Fiscal Year: 2009 THRU 2010

CHS OUTPATIENT

Double click [blue](#) service unit for facility detail.

CALIFORNIA		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Service Unit Totals:														
SUSANVILLE INDIAN RANCH	2009	13	11	4	42	32	41	50	38	47	29	20	18	345
	2010	11	14	8	42	26	41	42	39	59	50	54	35	421
	Current vs. Prior Year	85%	127%	200%	100%	81%	100%	84%	103%	126%	172%	270%	194%	122%
Service Unit Totals:														
TOIYABE	2009	175	154	143	208	184	228	197	188	203	210	223	229	2,342
	2010	195	177	165	217	218	190	168	174	100	139	39	3	1,785
	Current vs. Prior Year	111%	115%	115%	104%	118%	83%	85%	93%	49%	66%	17%	1%	76%
Service Unit Totals:														
TULE RIVER	2009	64	44	56	62	71	99	99	71	76	61	74	110	887
	2010	107	96	87	97	99	96	86	61	56	60	36	5	886
	Current vs. Prior Year	167%	218%	155%	156%	139%	97%	87%	86%	74%	98%	49%	5%	100%
Service Unit Totals:														
TUOLUMNE ME-WUK	2009	10	5	2	105	101	126	102	95	88	104	95	90	923
	2010	113	18	9	15	11	12	11	5	7	3	4	0	208
	Current vs. Prior Year	1,130%	360%	450%	14%	11%	10%	11%	5%	8%	3%	4%	0%	23%
Service Unit Totals:														
UIHS-TSURAI	2009	102	95	90	122	117	120	143	142	151	132	119	107	1,440
	2010	122	110	111	130	126	161	129	123	64	36	7	0	1,119
	Current vs. Prior Year	120%	116%	123%	107%	108%	134%	90%	87%	42%	27%	6%	0%	78%

Workload Processing Comparisons by Facility

Fiscal Year: 2009 THRU 2010

DENTALDouble click [blue](#) service unit for facility detail.

CALIFORNIA		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Service Unit Totals:														
CENTRAL VALLEY	2009	684	504	589	613	588	676	673	497	642	662	584	663	7,375
	2010	660	553	618	570	588	673	601	517	676	665	703	706	7,530
	Current vs. Prior Year	96%	110%	105%	93%	100%	100%	89%	104%	105%	100%	120%	106%	102%
Service Unit Totals:														
CHAPA-DE INDIAN HEALTH	2009	1,985	1,745	2,175	2,469	2,373	2,787	2,850	2,472	3,123	2,746	2,613	2,464	29,802
	2010	2,353	2,277	2,198	2,374	2,343	2,695	2,474	2,002	2,276	1,923	2,195	2,177	27,287
	Current vs. Prior Year	119%	130%	101%	96%	99%	97%	87%	81%	73%	70%	84%	88%	92%
Service Unit Totals:														
CONSOLD THC	2009	403	404	504	502	466	589	533	418	518	438	467	456	5,698
	2010	567	518	495	449	469	561	543	418	461	451	616	533	6,081
	Current vs. Prior Year	141%	128%	98%	89%	101%	95%	102%	100%	89%	103%	132%	117%	107%
Service Unit Totals:														
FEATHER RIVER TRIBAL HE/	2009	588	521	558	527	576	706	709	622	778	594	572	621	7,372
	2010	630	528	514	524	461	585	599	509	652	650	689	558	6,899
	Current vs. Prior Year	107%	101%	92%	99%	80%	83%	84%	82%	84%	109%	120%	90%	94%
Service Unit Totals:														
GREENVILLE	2009	722	616	688	730	684	826	910	697	859	684	591	643	8,650
	2010	665	497	553	566	550	610	602	395	0	0	0	0	4,438
	Current vs. Prior Year	92%	81%	80%	78%	80%	74%	66%	57%	0%	0%	0%	0%	51%

Workload Processing Comparisons by Facility

Fiscal Year: 2009 THRU 2010

DENTALDouble click [blue](#) service unit for facility detail.

CALIFORNIA		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Service Unit Totals:														
HOOPA HEALTH ASSOCIATI	2009	424	423	412	460	420	515	566	413	515	551	471	405	5,575
	2010	561	475	377	457	501	529	498	454	418	450	405	420	5,545
	Current vs. Prior Year	132%	112%	92%	99%	119%	103%	88%	110%	81%	82%	86%	104%	99%
Service Unit Totals:														
INDIAN HLH C	2009	977	709	828	935	898	1,028	1,033	830	940	1,017	1,000	883	11,078
	2010	1,019	834	852	875	882	1,057	1,071	976	925	962	1,020	877	11,350
	Current vs. Prior Year	104%	118%	103%	94%	98%	103%	104%	118%	98%	95%	102%	99%	102%
Service Unit Totals:														
KARUK TRB HP	2009	402	372	457	510	528	662	580	386	603	442	385	456	5,783
	2010	501	423	487	422	478	634	569	430	682	646	667	635	6,574
	Current vs. Prior Year	125%	114%	107%	83%	91%	96%	98%	111%	113%	146%	173%	139%	114%
Service Unit Totals:														
LA AMERICAN INDIAN	2009	0	0	0	0	0	0	0	0	0	0	0	0	0
	2010	0	0	0	0	2	0	0	0	0	0	0	0	2
	Current vs. Prior Year	0%	%	0%	0%	100%	0%	0%	0%	0%	0%	0%	0%	100%
Service Unit Totals:														
LAKE COUNTY	2009	268	235	223	283	267	316	340	312	403	346	367	317	3,677
	2010	379	273	300	280	338	425	374	291	403	334	239	325	3,961
	Current vs. Prior Year	141%	116%	135%	99%	127%	134%	110%	93%	100%	97%	65%	103%	108%

Workload Processing Comparisons by Facility

Fiscal Year: 2009 THRU 2010

DENTALDouble click [blue](#) service unit for facility detail.

CALIFORNIA		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Service Unit Totals:														
MACT HEALTH BOARD	2009	449	294	341	535	532	427	411	352	306	406	448	405	4,906
	2010	417	330	242	302	305	287	293	318	433	402	446	406	4,181
	Current vs. Prior Year	93%	112%	71%	56%	57%	67%	71%	90%	142%	99%	100%	100%	85%
Service Unit Totals:														
NORTH VALLEY	2009	2,932	2,173	2,375	2,680	2,779	3,266	3,194	2,752	3,445	3,395	2,842	2,615	34,448
	2010	2,911	2,188	2,429	2,500	2,634	3,266	2,944	2,348	2,853	2,871	3,030	2,649	32,623
	Current vs. Prior Year	99%	101%	102%	93%	95%	100%	92%	85%	83%	85%	107%	101%	95%
Service Unit Totals:														
PIT RIVER HEALTH SERVICE	2009	235	156	192	200	169	244	161	179	199	245	237	237	2,454
	2010	202	171	216	229	221	279	270	180	239	231	202	219	2,659
	Current vs. Prior Year	86%	110%	113%	115%	131%	114%	168%	101%	120%	94%	85%	92%	108%
Service Unit Totals:														
QUARTZ VALLEY IND RES C	2009	0	0	0	0	0	0	0	0	0	0	0	0	0
	2010	0	0	0	0	2	1	0	0	2	0	79	127	211
	Current vs. Prior Year	0%	%	0%	0%	100%	100%	0%	0%	100%	0%	100%	100%	100%
Service Unit Totals:														
RIVERSIDE SB	2009	1,392	951	1,008	1,139	1,092	1,283	1,242	1,006	1,290	1,276	1,307	1,296	14,282
	2010	1,351	1,156	1,208	1,084	1,072	1,540	1,457	1,105	1,327	1,214	1,334	1,378	15,226
	Current vs. Prior Year	97%	122%	120%	95%	98%	120%	117%	110%	103%	95%	102%	106%	107%

Workload Processing Comparisons by Facility

Fiscal Year: 2009 THRU 2010

DENTALDouble click [blue](#) service unit for facility detail.

CALIFORNIA		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Service Unit Totals:														
ROUND VALLEY	2009	0	92	240	234	0	121	221	147	194	186	241	132	1,808
	2010	160	175	179	186	205	172	214	141	180	174	302	179	2,267
	Current vs. Prior Year	100%	190%	75%	79%	100%	142%	97%	96%	93%	94%	125%	136%	125%
Service Unit Totals:														
SACRAMENTO NATIVE AM H	2009	441	364	390	444	424	518	490	423	440	350	316	242	4,842
	2010	288	263	275	307	305	379	320	324	420	390	404	254	3,929
	Current vs. Prior Year	65%	72%	71%	69%	72%	73%	65%	77%	95%	111%	128%	105%	81%
Service Unit Totals:														
SAN DIEGO A.I.H.C.	2009	298	251	291	313	339	373	344	290	403	339	355	180	3,776
	2010	226	236	217	196	191	259	231	197	231	233	215	248	2,680
	Current vs. Prior Year	76%	94%	75%	63%	56%	69%	67%	68%	57%	69%	61%	138%	71%
Service Unit Totals:														
SANTA YNEZ	2009	477	405	412	397	416	480	533	330	449	443	436	402	5,180
	2010	382	347	391	385	377	498	575	432	549	376	408	445	5,165
	Current vs. Prior Year	80%	86%	95%	97%	91%	104%	108%	131%	122%	85%	94%	111%	100%
Service Unit Totals:														
SHINGLE SPRINGS TRIB HL	2009	416	256	317	399	368	406	437	353	512	420	432	381	4,697
	2010	370	386	346	408	402	468	409	335	454	403	492	636	5,109
	Current vs. Prior Year	89%	151%	109%	102%	109%	115%	94%	95%	89%	96%	114%	167%	109%

Workload Processing Comparisons by Facility

Fiscal Year: 2009 THRU 2010

DENTALDouble click [blue](#) service unit for facility detail.

CALIFORNIA		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Service Unit Totals:														
SONOMA CTY H	2009	1,185	955	994	1,129	1,163	1,154	1,189	938	972	828	987	882	12,376
	2010	855	844	768	932	771	884	1,059	877	1,039	900	943	872	10,744
	Current vs. Prior Year	72%	88%	77%	83%	66%	77%	89%	93%	107%	109%	96%	99%	87%
Service Unit Totals:														
SOUTHERN IHC	2009	565	530	531	660	603	696	745	602	750	683	681	617	7,663
	2010	651	563	544	621	672	722	706	632	624	651	711	565	7,662
	Current vs. Prior Year	115%	106%	102%	94%	111%	104%	95%	105%	83%	95%	104%	92%	100%
Service Unit Totals:														
SUSANVILLE INDIAN RANCH	2009	285	253	277	309	319	352	339	314	345	271	215	277	3,556
	2010	282	250	208	218	244	255	251	250	338	297	385	345	3,323
	Current vs. Prior Year	99%	99%	75%	71%	76%	72%	74%	80%	98%	110%	179%	125%	93%
Service Unit Totals:														
SYCUAN MEDICAL CENTER	2009	284	251	264	240	243	272	348	255	303	272	253	238	3,223
	2010	261	226	187	212	215	243	209	154	190	215	231	180	2,523
	Current vs. Prior Year	92%	90%	71%	88%	88%	89%	60%	60%	63%	79%	91%	76%	78%
Service Unit Totals:														
TOIYABE	2009	551	478	519	583	536	700	651	557	666	592	628	644	7,105
	2010	603	516	514	570	497	706	566	118	0	0	0	0	4,090
	Current vs. Prior Year	109%	108%	99%	98%	93%	101%	87%	21%	0%	0%	0%	0%	58%

Workload Processing Comparisons by Facility

Fiscal Year: 2009 THRU 2010

DENTALDouble click [blue](#) service unit for facility detail.

CALIFORNIA		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Service Unit Totals:														
TULE RIVER	2009	326	204	232	321	306	318	348	227	295	292	295	271	3,435
	2010	329	234	239	278	308	334	331	266	297	322	319	211	3,468
	Current vs. Prior Year	101%	115%	103%	87%	101%	105%	95%	117%	101%	110%	108%	78%	101%
Service Unit Totals:														
TUOLUMNE ME-WUK	2009	198	159	286	319	288	338	345	235	376	286	295	196	3,321
	2010	369	349	294	303	396	491	422	387	428	408	469	438	4,754
	Current vs. Prior Year	186%	219%	103%	95%	138%	145%	122%	165%	114%	143%	159%	223%	143%
Service Unit Totals:														
UIHS-TSURAI	2009	867	900	621	1,031	1,046	357	663	603	418	473	441	301	7,721
	2010	497	402	556	595	625	620	456	1,105	1,224	1,096	1,015	1,012	9,203
	Current vs. Prior Year	57%	45%	90%	58%	60%	174%	69%	183%	293%	232%	230%	336%	119%

Workload Processing Comparisons by Facility

Fiscal Year: 2009 THRU 2010

DENTAL

Double click [blue](#) service unit for facility detail.

OUTSIDE

Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Total

Workload Processing Comparisons by Facility

Fiscal Year: 2009 THRU 2010