

DEPARTMENT OF JUSTICE
Consolidating Statement of Net Cost
For Fiscal Year Ended September 30, 2001

Dollars in Thousands	AFF/SADF	WCF	OBD	USMS	OJP	DEA	FBI	INS	BOP	FPI	Eliminations	Consolidated
Investigation and Prosecution of Criminal Offenses												
Intragovernmental	\$ 117,329	\$ -	\$ 238,489	\$ -	\$ -	\$ 450,633	\$ 1,000,394	\$ -	\$ -	\$ -	\$ (257,977)	\$ 1,548,868
With the Public	83,010	-	496,275	-	-	1,227,341	2,733,894	-	-	-	47,551	4,588,071
Total	\$ 200,339	\$ -	\$ 734,764	\$ -	\$ -	\$ 1,677,974	\$ 3,734,288	\$ -	\$ -	\$ -	\$ (210,426)	\$ 6,136,939
Less Earned Revenues	3,821	-	32,209	-	-	288,569	456,012	-	-	-	(414,857)	365,754
Net Program Costs	\$ 196,518	\$ -	\$ 702,555	\$ -	\$ -	\$ 1,389,405	\$ 3,278,276	\$ -	\$ -	\$ -	\$ 204,431	\$ 5,771,185
Assistance to Tribal, State, and Local Governments												
Intragovernmental	\$ -	\$ -	\$ 116,252	\$ -	\$ 187,059	\$ -	\$ 72,828	\$ -	\$ -	\$ -	\$ (112,304)	\$ 263,835
With the Public	248,079	-	912,958	-	3,308,340	-	200,960	-	-	-	14,975	4,685,312
Total	\$ 248,079	\$ -	\$ 1,029,210	\$ -	\$ 3,495,399	\$ -	\$ 273,788	\$ -	\$ -	\$ -	\$ (97,329)	\$ 4,949,147
Less Earned Revenues	-	-	2,550	-	167,490	-	85,090	-	-	-	(123,052)	132,078
Net Program Costs	\$ 248,079	\$ -	\$ 1,026,660	\$ -	\$ 3,327,909	\$ -	\$ 188,698	\$ -	\$ -	\$ -	\$ 25,723	\$ 4,817,069
Legal Representation, Enforcement of Federal Laws, and Defense of U.S. Interests												
Intragovernmental	\$ -	\$ -	\$ 806,959	\$ -	\$ -	\$ -	\$ 12,231	\$ -	\$ -	\$ -	\$ (362,540)	\$ 456,650
With the Public	-	-	1,200,785	-	-	-	33,751	-	-	-	95,479	1,330,015
Total	\$ -	\$ -	\$ 2,007,744	\$ -	\$ -	\$ -	\$ 45,982	\$ -	\$ -	\$ -	\$ (267,061)	\$ 1,786,665
Less Earned Revenues	-	-	292,855	-	-	-	-	-	-	-	(24,904)	267,951
Net Program Costs	\$ -	\$ -	\$ 1,714,889	\$ -	\$ -	\$ -	\$ 45,982	\$ -	\$ -	\$ -	\$ (242,157)	\$ 1,518,714
Immigration												
Intragovernmental	\$ -	\$ -	\$ 56,950	\$ -	\$ -	\$ -	\$ -	\$ 1,089,530	\$ -	\$ -	\$ (125,623)	\$ 1,020,857
With the Public	-	-	111,597	-	-	-	-	2,439,717	-	-	34,332	2,585,646
Total	\$ -	\$ -	\$ 168,547	\$ -	\$ -	\$ -	\$ -	\$ 3,529,247	\$ -	\$ -	\$ (91,291)	\$ 3,606,503
Less Earned Revenues	-	-	1,347	-	-	-	-	1,222,210	-	-	(41,034)	1,182,523
Net Program Costs	\$ -	\$ -	\$ 167,200	\$ -	\$ -	\$ -	\$ -	\$ 2,307,037	\$ -	\$ -	\$ (50,257)	\$ 2,423,980

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Detention and Incarceration												
Intragovernmental	\$ -	\$ -	\$ 2,293	\$ 221,460	\$ -	\$ -	\$ -	\$ 427,668	\$ 902,232	\$ 82,200	\$ (137,692)	\$ 1,498,161
With the Public	-	-	7,257	938,921	-	-	-	939,717	3,306,168	527,718	37,130	5,756,911
Total	\$ -	\$ -	\$ 9,550	\$ 1,160,381	\$ -	\$ -	\$ -	\$ 1,367,385	\$ 4,208,400	\$ 609,918	\$ (100,562)	\$ 7,255,072
Less Earned Revenues	-	-	(19)	89,699	-	-	-	535,365	244,999	607,240	(174,011)	1,303,273
Net Program Costs	\$ -	\$ -	\$ 9,569	\$ 1,070,682	\$ -	\$ -	\$ -	\$ 832,020	\$ 3,963,401	\$ 2,678	\$ 73,449	\$ 5,951,799
Protection of the Federal Judiciary and Improvement of the Justice System												
Intragovernmental	\$ -	\$ -	\$ 58,586	\$ 69,935	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (29,042)	\$ 99,479
With the Public	-	-	195,293	294,140	-	-	-	-	-	-	7,599	497,032
Total	\$ -	\$ -	\$ 253,879	\$ 364,075	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (21,443)	\$ 596,511
Less Earned Revenues	-	-	149,361	22,726	-	-	-	-	-	-	(33,721)	138,366
Net Program Costs	\$ -	\$ -	\$ 104,518	\$ 341,349	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,278	\$ 458,145
Management												
Intragovernmental	\$ -	\$ 478,164	\$ 154,333	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (545,194)	\$ 87,303
With the Public	-	256,718	125,132	-	-	-	-	-	-	-	(237,066)	144,784
Total	\$ -	\$ 734,882	\$ 279,465	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (782,260)	\$ 232,087
Less Earned Revenues	-	755,447	38,983	-	-	-	-	-	-	-	(758,793)	35,637
Net Program Costs	\$ -	\$ (20,565)	\$ 240,482	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (23,467)	\$ 196,450
Net Cost (Revenue) of Operations	\$ 444,597	\$ (20,565)	\$ 3,965,873	\$ 1,412,031	\$ 3,327,909	\$ 1,389,405	\$ 3,512,956	\$ 3,139,057	\$ 3,963,401	\$ 2,678	\$ -	\$ 21,137,342

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Investigation and Prosecution of Criminal Offenses												
Intragovernmental	\$ 122,532	\$ -	\$ 185,833	\$ -	\$ -	\$ 422,719	\$ 905,133	\$ -	\$ -	\$ -	\$ (223,292)	\$ 1,412,925
With the Public	78,200	-	501,518	-	-	1,072,858	2,491,553	-	-	-	42,388	4,186,517
Total	\$ 200,732	\$ -	\$ 687,351	\$ -	\$ -	\$ 1,495,577	\$ 3,396,686	\$ -	\$ -	\$ -	\$ (180,904)	\$ 5,599,442
Less Earned Revenues	3,661	-	28,942	-	-	262,291	431,325	-	-	-	(385,106)	341,113
Net Program Costs	\$ 197,071	\$ -	\$ 658,409	\$ -	\$ -	\$ 1,233,286	\$ 2,965,361	\$ -	\$ -	\$ -	\$ 204,202	\$ 5,258,329
Assistance to Tribal, State, and Local Governments												
Intragovernmental	\$ -	\$ -	\$ 48,526	\$ -	\$ 210,326	\$ -	\$ 89,526	\$ -	\$ -	\$ -	\$ (80,938)	\$ 267,440
With the Public	231,369	-	1,153,873	-	3,902,129	-	248,347	-	-	-	8,000	5,543,718
Total	\$ 231,369	\$ -	\$ 1,202,399	\$ -	\$ 4,112,455	\$ -	\$ 337,873	\$ -	\$ -	\$ -	\$ (72,938)	\$ 5,811,158
Less Earned Revenues	-	-	267	-	70,096	-	71,767	-	-	-	(50,571)	91,559
Net Program Costs	\$ 231,369	\$ -	\$ 1,202,132	\$ -	\$ 4,042,359	\$ -	\$ 266,106	\$ -	\$ -	\$ -	\$ (22,367)	\$ 5,719,599
Legal Representation, Enforcement of Federal Laws, and Defense of U.S. Interests												
Intragovernmental	\$ -	\$ -	\$ 905,213	\$ -	\$ -	\$ -	\$ 13,398	\$ -	\$ -	\$ -	\$ (314,661)	\$ 603,950
With the Public	-	-	1,015,310	-	-	-	37,165	-	-	-	111,310	1,163,785
Total	\$ -	\$ -	\$ 1,920,523	\$ -	\$ -	\$ -	\$ 50,563	\$ -	\$ -	\$ -	\$ (203,351)	\$ 1,767,735
Less Earned Revenues	-	-	322,591	-	-	-	-	-	-	-	(8,213)	314,378
Net Program Costs	\$ -	\$ -	\$ 1,597,932	\$ -	\$ -	\$ -	\$ 50,563	\$ -	\$ -	\$ -	\$ (195,138)	\$ 1,453,357
Immigration												
Intragovernmental	\$ -	\$ -	\$ 46,086	\$ -	\$ -	\$ -	\$ 855,357	\$ -	\$ -	\$ -	\$ (110,776)	\$ 790,667
With the Public	-	-	101,997	-	-	-	2,599,122	-	-	-	27,211	2,728,330
Total	\$ -	\$ -	\$ 148,083	\$ -	\$ -	\$ -	\$ 3,454,479	\$ -	\$ -	\$ -	\$ (83,565)	\$ 3,518,997
Less Earned Revenues	-	-	751	-	-	-	958,544	-	-	-	(16,011)	943,284
Net Program Costs	\$ -	\$ -	\$ 147,332	\$ -	\$ -	\$ -	\$ 2,495,935	\$ -	\$ -	\$ -	\$ (67,554)	\$ 2,575,713

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Detention and Incarceration												
Intragovernmental	\$ -	\$ -	\$ 2,075	\$ 385,877	\$ -	\$ -	\$ -	\$ 324,153	\$ 794,315	\$ 41,736	\$ (118,258)	\$ 1,429,898
With the Public	-	-	6,550	475,831	-	-	-	984,984	3,065,499	561,453	34,483	5,128,800
Total	\$ -	\$ -	\$ 8,625	\$ 861,708	\$ -	\$ -	\$ -	\$ 1,309,137	\$ 3,859,814	\$ 603,189	\$ (83,775)	\$ 6,558,698
Less Earned Revenues	-	-	111	100,893	-	-	-	363,290	240,395	582,999	(161,101)	1,126,587
Net Program Costs	\$ -	\$ -	\$ 8,514	\$ 760,815	\$ -	\$ -	\$ -	\$ 945,847	\$ 3,619,419	\$ 20,190	\$ 77,326	\$ 5,432,111
Protection of the Federal Judiciary and Improvement of the Justice System												
Intragovernmental	\$ -	\$ -	\$ 51,238	\$ 211,457	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (20,847)	\$ 241,848
With the Public	-	-	211,604	338,584	-	-	-	-	-	-	7,439	557,627
Total	\$ -	\$ -	\$ 262,842	\$ 550,041	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (13,408)	\$ 799,475
Less Earned Revenues	-	-	145,993	2,065	-	-	-	-	-	-	(5,511)	142,547
Net Program Costs	\$ -	\$ -	\$ 116,849	\$ 547,976	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (7,897)	\$ 656,928
Management												
Intragovernmental	\$ -	\$ 433,021	\$ 116,334	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (473,024)	\$ 76,331
With the Public	-	244,990	139,587	-	-	-	-	-	-	-	(230,831)	153,746
Total	\$ -	\$ 678,011	\$ 255,921	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (703,855)	\$ 230,077
Less Earned Revenues	-	714,251	40,064	-	-	-	-	-	-	-	(715,283)	39,032
Net Program Costs	\$ -	\$ (36,240)	\$ 215,857	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,428	\$ 191,045
Net Cost (Revenue) of Operations	\$ 428,440	\$ (36,240)	\$ 3,947,025	\$ 1,308,791	\$ 4,042,359	\$ 1,233,286	\$ 3,282,030	\$ 3,441,782	\$ 3,619,419	\$ 20,190	\$ -	\$ 21,287,082