

DEPARTMENT OF JUSTICE
Consolidated Statement of Net Cost
For Fiscal Years Ended September 30, 2001 and 2000

Dollars in Thousands

	FY	Program Costs		Less Earned Revenues	Net Cost Of Operations
		Intra-governmental	With the Public		
Investigation and Prosecution of Criminal Offenses	2001	\$ 1,548,868	\$ 4,588,071	\$ 365,754	\$ 5,771,185
	2000	\$ 1,412,925	\$ 4,186,517	\$ 341,113	\$ 5,258,329
Assistance to Tribal, State, and Local Governments	2001	263,835	4,685,312	132,078	4,817,069
	2000	267,440	5,543,718	91,559	5,719,599
Legal Representation, Enforcement of Federal Laws, and Defense of U.S. Interests	2001	456,650	1,330,015	267,951	1,518,714
	2000	603,950	1,163,785	314,378	1,453,357
Immigration	2001	1,020,857	2,585,646	1,182,523	2,423,980
	2000	790,667	2,728,330	943,284	2,575,713
Detention and Incarceration	2001	1,498,161	5,756,911	1,303,273	5,951,799
	2000	1,429,898	5,128,800	1,126,587	5,432,111
Protection of the Federal Judiciary and Improvement of the Justice System	2001	99,479	497,032	138,366	458,145
	2000	241,848	557,627	142,547	656,928
Management	2001	87,303	144,784	35,637	196,450
	2000	76,331	153,746	39,032	191,045
Total (Note 20)	2001	<u>\$ 4,975,153</u>	<u>\$19,587,771</u>	<u>\$ 3,425,582</u>	<u>\$ 21,137,342</u>
	2000	<u>\$ 4,823,059</u>	<u>\$19,462,523</u>	<u>\$ 2,998,500</u>	<u>\$ 21,287,082</u>

FY 2000 has been restated.

The accompanying notes are an integral part of these financial statements.