

# Upcoming Opportunities and Doing Business with ORNL

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# The Business Side of Science

- **ORNL Budget**      **\$1 billion**
  - **Total Procurement**  
**\$524.1M**
  - **Total Small Business**  
**\$230.1M**

# Business and Information Services Directorate



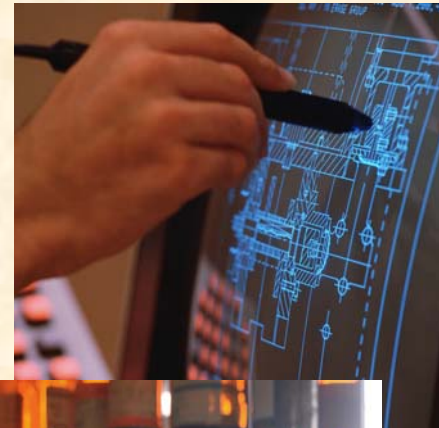
# ORNL Procurement Methods

- **Purchase Cards (P-Cards)**  
\$22.5M, FY '06
- **AVID Agreements (Just-in-Time)**  
\$15.7M, FY '06
- **Purchase Orders/Agreements**  
\$485.9M, FY '06



# Over 50% of Our Budget is Spent on Subcontracts

- **Services** **\$400.5M**
  - R&D Programs
  - Construction
  - Engineering Services
- **Materials** **\$101M**
  - R&D Equipment
  - PC Desktops
  - Office Supplies



# Outlook - Busy

Center for Computational Sciences



Spallation Neutron Source



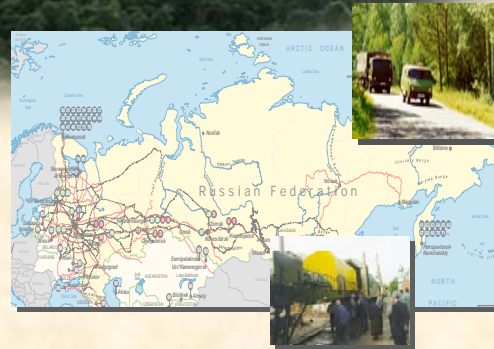
Center for Nanophase Materials Sciences



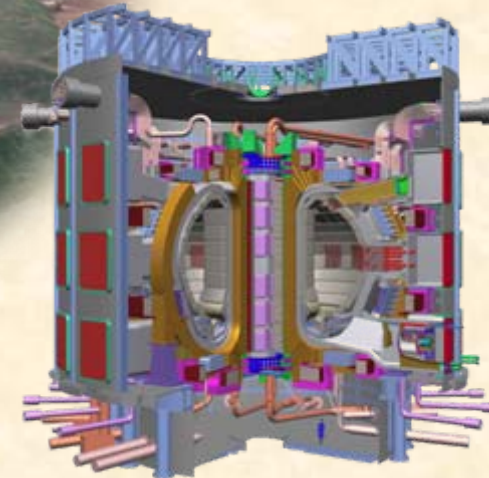
High Flux Isotope Reactor



National Security



Nuclear Nonproliferation



International Thermonuclear Experimental Reactor

**OAK RIDGE NATIONAL LABORATORY**  
**U. S. DEPARTMENT OF ENERGY**



# Central Campus Closure Project



## Integrated Facility Disposition Project (IFDP) Status

- IFDP will culminate DOE-EM efforts in Oak Ridge with Y-12 and ORNL site cleanup
- IFDP Mission Need Statement (CD-0) submitted to DOE-HQ for approval
- Efforts underway to develop Conceptual Design Report, Acquisition Strategy, etc.

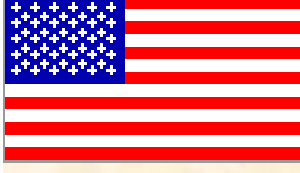
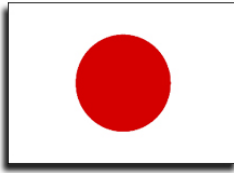
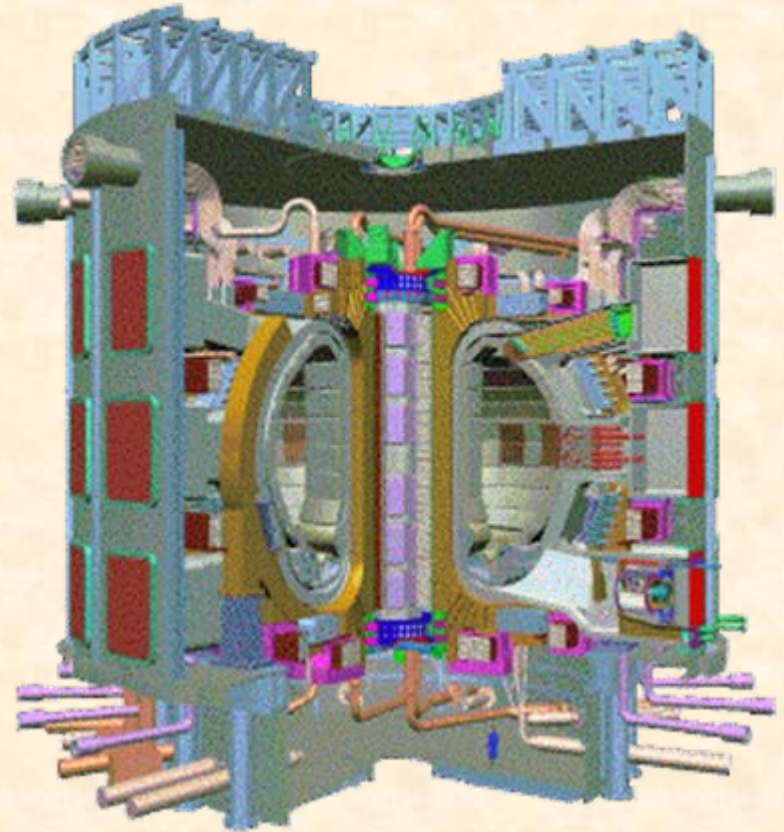
The Central Campus Closure Project portion of the IFDP will transform the central ORNL campus area and ready it for future science and technology missions.



# International Thermonuclear Experimental Reactor (ITER)

## ITER's Mission:

To Demonstrate the Scientific and Technological Feasibility of Fusion Energy





# Upcoming Procurements

- **Construction (SNS Tool Installation)**
  - Estimated Value: \$10.6M
- **Equipment (Electron Cyclotron Heating Gyrotron)**
  - Estimated Value: >\$1M
- **Support Services (Eng. & Tech. Support – Nuclear Nonproliferation Office)**
  - Estimated Value: \$20M

# Upcoming Procurements (cont'd)

- **Construction (4000 Sub Station Reconfiguration)**
  - Estimated Value: \$1M - \$2M
- **Construction (SNS Target Mezzanine & Bridge)**
  - Estimated Value: \$1M - \$3M
- **Construction (5000 Area Electrical Upgrade)**
  - Estimated Value: \$1M - \$2M
- **Construction (East Campus Chilled Water)**
  - Estimated Value: \$3M - \$5M

# Upcoming Procurements (cont'd)

- **Clothing**
  - **Estimated Value: \$300K - \$600K**
- **Bulk Gasoline and Heating Oil**
  - **Estimated Value: \$6M - \$6.5M**
- **Toner Cartridges**
  - **Estimated Value: \$300K - \$600K**

# Upcoming Procurements (cont'd)

- **Chemicals/Sigma Aldrich Products**
  - **Estimated Value: \$1M - \$3M**
  
- **Heating, Ventilation and Air Conditioning**
  - **Estimated Value: \$1.5M - \$2M**



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# SBA National Award Winners

Winner of the 2007 Frances Perkins Award



Winner of the 2005 Eisenhower Award



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**UT-BATTELLE**