

U. S. Department of Labor  
Employment and Training Administration

**State and Outlying Areas Formula Spending for Program Year 2011 through 12/31/11  
WIA Youth, Adults and Dislocated Workers Programs (Non-ARRA) Combined**

Reg	State	PY 2011 Availability				Total Available 7/1/11-12/31/11*	Expenditures		Unexpended Balance 12/31/11*
		Unexpended Carry-In To PY 2011	New PY 2011 Funds				\$ 7/1/11 - 12/31/11*	as % of Total Available	
			PY 2011 7/1/2011 *	FY 2012 10/01/11	Total				
	<b>Total</b>	<b>\$1,259,222,570</b>	<b>\$1,074,567,906</b>	<b>\$1,549,373,573</b>	<b>\$2,623,941,479</b>	<b>\$3,883,164,049</b>	<b>\$1,314,494,283</b>	<b>33.9%</b>	<b>\$2,568,669,766</b>
	<b>State Total</b>	<b>\$1,250,427,837</b>	<b>\$1,072,009,506</b>	<b>\$1,544,790,950</b>	<b>\$2,616,800,456</b>	<b>\$3,867,228,293</b>	<b>\$1,310,433,768</b>	<b>33.9%</b>	<b>\$2,556,794,525</b>
3	Alabama	21,103,510	16,465,014	23,845,628	40,310,642	61,414,152	15,381,336	25.0%	46,032,816
6	Alaska	5,102,111	2,723,605	3,364,752	6,088,357	11,190,468	2,869,750	25.6%	8,320,718
6	Arizona	28,403,600	19,599,215	29,570,485	49,169,700	77,573,300	22,354,748	28.8%	55,218,552
4	Arkansas	13,466,392	8,533,657	11,027,081	19,560,738	33,027,130	10,716,418	32.4%	22,310,712
6	California	228,813,791	159,239,158	239,302,994	398,542,152	627,355,943	216,896,160	34.6%	410,459,783
4	Colorado	18,461,895	13,135,839	19,167,378	32,303,217	50,765,112	15,393,810	30.3%	35,371,302
1	Connecticut	10,413,005	10,929,944	16,209,965	27,139,909	37,552,914	13,691,474	36.5%	23,861,440
2	Delaware	2,540,107	2,658,976	3,761,648	6,420,624	8,960,731	3,064,422	34.2%	5,896,309
2	District of Col	2,566,202	3,054,854	3,921,873	6,976,727	9,542,929	1,214,613	12.7%	8,328,316
3	Florida	97,502,017	69,791,636	110,826,720	180,618,356	278,120,373	79,214,504	28.5%	198,905,869
3	Georgia	46,060,242	32,842,405	49,056,721	81,899,126	127,959,368	48,583,711	38.0%	79,375,657
6	Hawaii	4,495,079	2,940,094	4,183,305	7,123,399	11,618,478	3,537,955	30.5%	8,080,523
6	Idaho	2,950,744	4,477,502	6,209,077	10,686,579	13,637,323	4,504,462	33.0%	9,132,861
5	Illinois	57,897,297	48,667,723	72,193,657	120,861,380	178,758,677	66,293,269	37.1%	112,465,408
5	Indiana	27,070,927	21,516,556	31,142,572	52,659,128	79,730,055	26,206,330	32.9%	53,523,725
5	Iowa	4,996,342	7,005,652	8,479,290	15,484,942	20,481,284	6,195,898	30.3%	14,285,386
5	Kansas	7,838,177	6,687,170	8,560,978	15,248,148	23,086,325	7,096,354	30.7%	15,989,971
3	Kentucky	21,473,554	16,374,437	23,753,415	40,127,852	61,601,406	17,814,449	28.9%	43,786,957
4	Louisiana	17,540,387	13,785,918	16,972,243	30,758,161	48,298,548	14,945,249	30.9%	33,353,299
1	Maine	5,429,106	3,784,775	5,350,516	9,135,291	14,564,397	5,039,062	34.6%	9,525,335
2	Maryland	11,720,194	13,540,137	20,082,842	33,622,979	45,343,173	16,478,130	36.3%	28,865,043
1	Massachusetts	18,354,098	21,118,928	29,877,643	50,996,571	69,350,669	24,113,406	34.8%	45,237,263
5	Michigan	59,813,340	54,428,652	76,262,783	130,691,435	190,504,775	62,067,935	32.6%	128,436,840
5	Minnesota	10,942,263	14,709,369	19,423,053	34,132,422	45,074,685	18,678,326	41.4%	26,396,359
3	Mississippi	16,637,630	13,214,224	17,004,952	30,219,176	46,856,806	16,250,202	34.7%	30,606,604
5	Missouri	14,393,448	19,245,159	27,491,146	46,736,305	61,129,753	22,100,518	36.2%	39,029,235
4	Montana	1,547,620	2,728,493	3,560,096	6,288,589	7,836,209	3,002,046	38.3%	4,834,163
5	Nebraska	4,241,479	2,829,092	3,389,503	6,218,595	10,460,074	3,250,962	31.1%	7,209,112
6	Nevada	15,896,844	11,671,133	18,862,199	30,533,332	46,430,176	13,837,471	29.8%	32,592,705
1	New Hampshire	3,678,718	2,929,291	3,951,066	6,880,357	10,559,075	3,029,281	28.7%	7,529,794
1	New Jersey	39,000,520	28,077,332	44,078,753	72,156,085	111,156,605	40,316,158	36.3%	70,840,447
4	New Mexico	4,364,309	5,540,705	7,721,464	13,262,169	17,626,478	5,263,196	29.9%	12,363,282
1	New York	55,306,439	60,456,140	86,304,298	146,760,438	202,066,877	74,072,377	36.7%	127,994,500
3	North Carolina	34,889,698	33,063,582	48,793,488	81,857,070	116,746,768	42,854,327	36.7%	73,892,441
4	North Dakota	2,212,337	2,271,222	2,147,073	4,418,295	6,630,632	1,848,177	27.9%	4,782,455
5	Ohio	81,103,419	42,610,756	62,046,547	104,657,303	185,760,722	71,313,189	38.4%	114,447,533
4	Oklahoma	7,021,316	8,694,571	11,382,294	20,076,865	27,098,181	8,252,029	30.5%	18,846,152
6	Oregon	15,667,431	14,701,706	21,422,810	36,124,516	51,791,947	17,938,827	34.6%	33,853,120
2	Pennsylvania	35,505,536	38,833,939	54,804,807	93,638,746	129,144,282	45,160,597	35.0%	83,983,685
1	Puerto Rico	19,947,317	28,469,292	34,008,826	62,478,118	82,425,435	29,532,551	35.8%	52,892,884
1	Rhode Island	7,208,259	4,991,715	7,018,496	12,010,211	19,218,470	7,778,773	40.5%	11,439,697
3	South Carolina	25,353,648	18,590,795	27,237,512	45,828,307	71,181,955	24,851,148	34.9%	46,330,807
4	South Dakota	2,185,087	2,336,453	2,418,691	4,755,144	6,940,231	2,258,789	32.5%	4,681,442
3	Tennessee	19,437,093	21,730,428	32,017,793	53,748,221	73,185,314	23,408,068	32.0%	49,777,246
4	Texas	54,866,336	68,481,250	94,435,456	162,916,706	217,783,042	69,902,798	32.1%	147,880,244
4	Utah	4,545,350	5,502,356	7,810,189	13,312,545	17,857,895	7,344,426	41.1%	10,513,469
1	Vermont	919,590	2,413,551	2,739,722	5,153,273	6,072,863	2,101,674	34.6%	3,971,189
2	Virginia	19,742,379	18,025,345	26,021,584	44,046,929	63,789,308	19,584,382	30.7%	44,204,926
6	Washington	20,619,893	21,381,670	31,170,980	52,552,650	73,172,543	26,039,812	35.6%	47,132,731
2	West Virginia	4,756,535	5,524,652	7,637,693	13,162,345	17,918,880	4,794,151	26.8%	13,124,729
5	Wisconsin	13,435,302	17,278,092	24,061,338	41,339,430	54,774,732	19,649,892	35.9%	35,124,840
4	Wyoming	989,924	2,405,346	2,705,555	5,110,901	6,100,825	2,346,176	38.5%	3,754,649
	<b>Outlying Areas Total</b>	<b>8,794,733</b>	<b>2,558,400</b>	<b>4,582,623</b>	<b>7,141,023</b>	<b>15,935,756</b>	<b>4,060,515</b>	<b>25.5%</b>	<b>11,875,241</b>
6	American Samoa	223,280	145,319	259,732	405,051	628,331	321,310	51.1%	307,021
6	Guam	4,650,822	1,182,856	2,114,141	3,296,997	7,947,819	1,392,319	17.5%	6,555,500
6	Northern Marianas	2,037,607	437,717	782,336	1,220,053	3,257,660	1,115,606	34.2%	2,142,054
6	Palau	82,559	94,208	178,331	272,539	355,098	76,332	21.5%	278,766
1	Virgin Islands	1,800,465	698,300	1,248,083	1,946,383	3,746,848	1,154,948	30.8%	2,591,900

Note:

\* Includes PY 2011 Youth beginning 4/1/11  
- Data come from WIA 9130 financial reports for the 12/31/11 reporting period accessed from E-Grants on 06/07/12.

U. S. Department of Labor  
Employment and Training Administration  
**State and Outlying Areas Formula Spending for Program Year 2011 through 12/31/11**  
**WIA Adult Activities Program (Non-ARRA)**

Reg State	Unexpended Carry-In To PY 2011	PY 2011 Availability					Total Available 7/1/10-12/31/11	Expenditures		Unexpended Balance 12/31/11
		New PY 2011 Funds						\$ 7/1/11 - 12/31/11	as % of Total Available	
		PY 2011		FY 2012		Total				
		7/1/11	Transfers	10/01/11	Transfers					
<b>Total</b>	<b>\$361,483,800</b>	<b>\$58,820,173</b>	<b>\$2,245,950</b>	<b>\$700,151,428</b>	<b>\$3,622,799</b>	<b>\$764,840,350</b>	<b>\$1,126,324,150</b>	<b>\$377,141,855</b>	<b>33.5%</b>	<b>\$749,182,295</b>
<b>State Total</b>	<b>\$359,073,756</b>	<b>\$58,672,868</b>	<b>\$2,245,950</b>	<b>\$698,398,180</b>	<b>\$3,622,799</b>	<b>\$762,939,797</b>	<b>\$1,122,013,553</b>	<b>\$376,167,481</b>	<b>33.5%</b>	<b>\$745,846,072</b>
3 Alabama	7,556,867	924,068	678,204	10,998,410	16,542	12,617,224	20,174,091	6,030,348	29.9%	14,143,743
6 Alaska	1,165,080	161,929	0	1,927,310	0	2,089,239	3,254,319	128,691	4.0%	3,125,628
6 Arizona	10,136,428	1,056,058	75,078	12,553,337	0	13,684,473	23,820,901	8,879,237	37.3%	14,941,664
4 Arkansas	5,678,384	489,120	0	5,821,590	0	6,310,710	11,989,094	4,291,341	35.8%	7,697,753
6 California	60,421,773	8,708,323	0	103,647,939	0	112,356,262	172,778,035	58,117,146	33.6%	114,660,889
4 Colorado	5,376,343	675,523	547,793	8,040,194	22,070	9,285,580	14,661,923	6,237,532	42.5%	8,424,391
1 Connecticut	3,442,081	550,951	0	6,557,514	0	7,108,465	10,550,546	3,729,890	35.4%	6,820,656
2 Delaware	770,507	146,937	0	1,748,863	0	1,895,800	2,666,307	782,757	29.4%	1,883,550
2 District of Columbia	(110,082)	155,989	0	1,856,601	0	2,012,590	1,902,508	(707,565)	-37.2%	2,610,073
3 Florida	32,013,545	3,872,477	260,165	46,090,877	3,808,486	54,032,005	86,045,550	28,482,417	33.1%	57,563,133
3 Georgia	15,290,560	1,745,682	0	20,777,405	0	22,523,087	37,813,647	12,211,827	32.3%	25,601,820
6 Hawaii	1,736,774	181,539	0	2,160,708	0	2,342,247	4,079,021	1,169,986	28.7%	2,909,035
6 Idaho	678,648	237,881	0	2,831,304	0	3,069,185	3,747,833	1,341,902	35.8%	2,405,931
5 Illinois	18,292,341	2,559,310	(229,233)	30,461,347	0	32,791,424	51,083,765	19,107,977	37.4%	31,975,788
5 Indiana	8,099,927	1,079,209	0	12,844,925	0	13,924,134	22,024,061	9,250,246	42.0%	12,773,815
5 Iowa	1,087,669	295,984	0	3,522,846	0	3,818,830	4,906,499	1,255,464	25.6%	3,651,035
5 Kansas	1,228,175	332,434	112,120	3,956,686	0	4,401,240	5,629,415	1,888,685	33.6%	3,740,730
3 Kentucky	7,169,622	992,834	0	11,816,874	0	12,809,708	19,979,330	5,305,820	26.6%	14,673,510
4 Louisiana	5,591,629	839,151	0	9,987,718	50,526	10,877,395	16,469,024	5,231,443	31.8%	11,237,581
1 Maine	1,260,760	208,664	0	2,483,552	0	2,692,216	3,952,976	1,407,590	35.6%	2,545,386
2 Maryland	3,565,669	730,158	0	8,690,464	(50,000)	9,370,622	12,936,291	5,393,677	41.7%	7,542,614
1 Massachusetts	3,280,152	1,100,477	0	13,098,059	(351,378)	13,847,158	17,127,310	4,037,143	23.6%	13,090,167
5 Michigan	12,140,222	2,975,226	0	35,411,645	0	38,386,871	50,527,093	12,479,467	24.7%	38,047,626
5 Minnesota	2,654,079	769,281	0	9,156,112	0	9,925,393	12,579,472	3,943,787	31.4%	8,635,685
3 Mississippi	1,534,771	749,435	0	8,919,903	0	9,669,338	11,204,109	2,128,459	19.0%	9,075,650
5 Missouri	3,424,718	1,025,675	0	12,207,760	0	13,233,435	16,658,153	6,227,317	37.4%	10,430,836
4 Montana	635,876	162,098	0	1,929,324	0	2,091,422	2,727,298	904,193	33.2%	1,823,105
5 Nebraska	1,430,576	146,937	0	1,748,863	0	1,895,800	3,326,376	837,501	25.2%	2,488,875
6 Nevada	6,054,184	625,603	0	7,446,031	0	8,071,634	14,125,818	5,887,708	41.7%	8,238,110
1 New Hampshire	1,142,643	146,937	0	1,748,863	0	1,895,800	3,038,443	594,030	19.6%	2,444,413
1 New Jersey	11,148,177	1,545,081	0	18,389,815	0	19,934,896	31,083,073	11,071,589	35.6%	20,011,484
4 New Mexico	1,550,988	317,766	0	3,776,326	60,017	4,154,109	5,705,097	1,903,709	33.4%	3,801,388
1 New York	16,236,862	3,510,733	0	41,785,335	0	45,296,068	61,532,930	22,593,415	36.7%	38,939,515
3 North Carolina	7,989,668	1,750,727	0	20,837,454	0	22,588,181	30,577,849	13,004,802	42.5%	17,573,047
4 North Dakota	944,380	146,937	0	1,748,863	0	1,895,800	2,840,180	833,081	29.3%	2,007,099
5 Ohio	25,046,542	2,263,019	216,590	26,934,834	(24,796)	29,389,647	54,436,189	18,845,093	34.6%	35,591,096
4 Oklahoma	1,653,341	493,379	(47)	5,872,275	0	6,365,607	8,018,948	2,438,869	30.4%	5,580,079
6 Oregon	5,028,909	790,865	0	9,413,013	0	10,203,878	15,232,787	4,736,646	31.1%	10,496,141
2 Pennsylvania	9,140,120	2,063,310	0	24,557,873	0	26,621,183	35,761,303	10,953,906	30.6%	24,807,397
1 Puerto Rico	8,316,995	1,940,763	0	23,099,295	0	25,040,058	33,357,053	12,228,945	36.7%	21,128,108
1 Rhode Island	1,930,670	248,092	0	2,952,833	0	3,200,925	5,131,595	1,909,481	37.2%	3,222,114
3 South Carolina	8,048,869	1,004,404	0	11,954,591	0	12,958,995	21,007,864	8,377,689	39.9%	12,630,175
4 South Dakota	761,744	146,937	0	1,748,863	0	1,895,800	2,657,544	974,086	36.7%	1,683,458
3 Tennessee	5,300,547	1,209,174	242,487	14,391,793	0	15,843,454	21,144,001	7,035,403	33.3%	14,108,598
4 Texas	14,559,948	3,783,583	121,485	45,032,844	0	48,937,912	63,497,860	19,282,518	30.4%	44,215,342
4 Utah	1,550,947	243,235	149,920	2,980,648	91,332	3,465,135	5,016,082	2,721,385	54.3%	2,294,697
1 Vermont	348,183	146,937	71,388	1,748,863	0	1,967,188	2,315,371	735,934	31.8%	1,579,437
2 Virginia	4,315,264	949,420	0	11,300,152	0	12,249,572	16,564,836	5,043,461	30.4%	11,521,375
6 Washington	6,535,733	1,128,329	0	13,429,560	0	14,557,889	21,093,622	7,048,175	33.4%	14,045,447
2 West Virginia	2,092,069	336,599	0	4,006,256	0	4,342,855	6,434,924	1,935,491	30.1%	4,499,433
5 Wisconsin	3,231,806	860,751	0	10,244,807	0	11,105,558	14,337,364	5,027,708	35.1%	9,309,656
4 Wyoming	592,073	146,937	0	1,748,863	0	1,895,800	2,487,873	890,079	35.8%	1,597,794
<b>Outlying Areas Total</b>	<b>2,410,044</b>	<b>147,305</b>	<b>0</b>	<b>1,753,248</b>	<b>0</b>	<b>1,900,553</b>	<b>4,310,597</b>	<b>974,374</b>	<b>22.6%</b>	<b>3,336,223</b>
6 American Samoa	69,394	8,349	0	99,370	0	107,719	177,113	66,344	37.5%	110,769
6 Guam	1,417,844	67,957	0	808,841	0	876,798	2,294,642	332,241	14.5%	1,962,401
6 Northern Marianas	632,616	25,148	0	299,311	0	324,459	957,075	408,060	42.6%	549,015
6 Palau	33,250	5,732	0	68,227	0	73,959	107,209	16,768	15.6%	90,441
1 Virgin Islands	256,940	40,119	0	477,499	0	517,618	774,558	150,961	19.5%	623,597

Notes:  
- Aberrations, such as negative expenditure rates or those over 100%, usually result from error adjustments in 9130 reporting for prior periods being corrected in current period reports. They are a result of reporting on a cumulative basis and an ETA policy that limits the States's and Territories's ability to correct quarterly reports.  
- Data come from WIA 9130 financial reports for the 12/31/11 reporting period accessed from E-Grants on 06/07/12.

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Employment and Training Administration  
**State and Outlying Areas Formula Spending for Program Year 2011 through 12/31/11**  
**WIA Youth Activities Program (Non-ARRA)**

Reg	State	PY 2011 Availability			Expenditures		Unexpended Balance 12/31/11
		Unexpended Carry-In To PY 2011	New PY 2011 Funds 04/01/11	Total Available 4/1/11-12/31/11	\$ 4/1/11 - 12/31/11	as % of Total Available	
	<b>Total</b>	<b>\$319,604,458</b>	<b>\$812,143,379</b>	<b>\$1,131,747,837</b>	<b>\$448,971,737</b>	<b>39.7%</b>	<b>\$682,776,100</b>
	<b>State Total</b>	<b>\$318,223,702</b>	<b>\$810,078,594</b>	<b>\$1,128,302,296</b>	<b>\$447,600,227</b>	<b>39.7%</b>	<b>\$680,702,069</b>
3	Alabama	5,604,458	12,455,574	18,060,032	4,883,461	27.0%	13,176,571
6	Alaska	1,017,781	2,216,462	3,234,243	1,145,419	35.4%	2,088,824
6	Arizona	4,859,438	14,454,304	19,313,742	7,363,501	38.1%	11,950,241
4	Arkansas	3,488,117	6,794,393	10,282,510	2,961,229	28.8%	7,321,281
6	California	63,739,063	117,952,080	181,691,143	70,402,814	38.7%	111,288,329
4	Colorado	4,391,208	9,788,025	14,179,233	5,021,071	35.4%	9,158,162
1	Connecticut	1,698,258	8,060,872	9,759,130	4,153,603	42.6%	5,605,527
2	Delaware	374,267	2,028,651	2,402,918	1,062,138	44.2%	1,340,780
2	District of Columbia	1,975,793	2,402,872	4,378,665	556,856	12.7%	3,821,809
3	Florida	14,737,218	50,372,277	65,109,495	22,965,609	35.3%	42,143,886
3	Georgia	13,215,727	24,305,197	37,520,924	15,651,712	41.7%	21,869,212
6	Hawaii	1,171,917	2,272,811	3,444,728	1,229,923	35.7%	2,214,805
6	Idaho	1,015,326	3,428,419	4,443,745	1,388,236	31.2%	3,055,509
5	Illinois	13,767,728	36,086,031	49,853,759	23,263,056	46.7%	26,590,703
5	Indiana	5,576,316	16,043,006	21,619,322	7,605,314	35.2%	14,014,008
5	Iowa	1,409,930	5,519,334	6,929,264	2,727,833	39.4%	4,201,431
5	Kansas	1,888,051	5,248,975	7,137,026	2,769,008	38.8%	4,368,018
3	Kentucky	6,425,027	12,514,937	18,939,964	5,695,498	30.1%	13,244,466
4	Louisiana	6,878,993	11,269,372	18,148,365	6,493,882	35.8%	11,654,483
1	Maine	1,262,460	2,887,584	4,150,044	1,575,242	38.0%	2,574,802
2	Maryland	2,636,489	10,073,999	12,710,488	5,889,324	46.3%	6,821,164
1	Massachusetts	5,500,092	15,988,686	21,488,778	9,054,199	42.1%	12,434,579
5	Michigan	11,159,297	41,642,666	52,801,963	18,689,623	35.4%	34,112,340
5	Minnesota	1,917,615	11,474,392	13,392,007	7,453,486	55.7%	5,938,521
3	Mississippi	6,112,518	10,523,093	16,635,611	6,000,671	36.1%	10,634,940
5	Missouri	4,106,637	14,549,044	18,655,681	7,924,913	42.5%	10,730,768
4	Montana	307,339	2,174,751	2,482,090	1,105,519	44.5%	1,376,571
5	Nebraska	1,130,598	2,288,141	3,418,739	1,399,975	41.0%	2,018,764
6	Nevada	4,710,733	8,303,837	13,014,570	2,812,067	21.6%	10,202,503
1	New Hampshire	589,291	2,253,475	2,842,766	1,033,368	36.4%	1,809,398
1	New Jersey	7,742,883	20,362,826	28,105,709	10,202,328	36.3%	17,903,381
4	New Mexico	729,330	4,274,828	5,004,158	1,786,238	35.7%	3,217,920
1	New York	15,275,598	46,253,787	61,529,385	28,893,242	47.0%	32,636,143
3	North Carolina	7,776,285	24,598,968	32,375,253	14,993,354	46.3%	17,381,899
4	North Dakota	1,078,053	2,028,651	3,106,704	796,071	25.6%	2,310,633
5	Ohio	22,293,440	31,915,350	54,208,790	28,815,586	53.2%	25,393,204
4	Oklahoma	1,199,857	6,877,913	8,077,770	2,904,876	36.0%	5,172,894
6	Oregon	2,706,584	11,026,583	13,733,167	6,012,114	43.8%	7,721,053
2	Pennsylvania	9,883,442	29,506,561	39,390,003	15,888,571	40.3%	23,501,432
1	Puerto Rico	7,740,765	23,908,509	31,649,274	12,142,319	38.4%	19,506,955
1	Rhode Island	1,640,378	3,767,218	5,407,596	2,836,586	52.5%	2,571,010
3	South Carolina	7,351,835	13,916,063	21,267,898	8,978,520	42.2%	12,289,378
4	South Dakota	1,061,210	2,028,651	3,089,861	924,551	29.9%	2,165,310
3	Tennessee	4,485,629	16,288,215	20,773,844	8,271,963	39.8%	12,501,881
4	Texas	16,755,566	52,833,195	69,588,761	26,169,041	37.6%	43,419,720
4	Utah	1,616,305	4,112,575	5,728,880	2,359,235	41.2%	3,369,645
1	Vermont	0	2,028,651	2,028,651	870,968	42.9%	1,157,683
2	Virginia	6,225,778	13,540,444	19,766,222	6,065,756	30.7%	13,700,466
6	Washington	3,655,167	15,992,583	19,647,750	8,693,383	44.2%	10,954,367
2	West Virginia	905,820	4,315,932	5,221,752	1,611,711	30.9%	3,610,041
5	Wisconsin	5,334,478	13,099,180	18,433,658	7,022,493	38.1%	11,411,165
4	Wyoming	97,614	2,028,651	2,126,265	1,082,771	50.9%	1,043,494
	<b>Outlying Areas Total</b>	<b>1,380,756</b>	<b>2,064,785</b>	<b>3,445,541</b>	<b>1,371,510</b>	<b>39.8%</b>	<b>2,074,031</b>
6	American Samoa	6,828	117,342	124,170	110,749	89.2%	13,421
6	Guam	466,484	955,133	1,421,617	526,279	37.0%	895,338
6	Northern Marianas	232,123	353,447	585,570	406,706	69.5%	178,864
6	Palau	0	75,000	75,000	29,802	39.7%	45,198
1	Virgin Islands	675,321	563,863	1,239,184	297,974	24.0%	941,210

Note:

- Data come from WIA 9130 financial reports for the 12/31/11 reporting period accessed from E-Grants on 06/07/12.

U. S. Department of Labor  
Employment and Training Administration

**State and Outlying Areas Formula Spending for Program Year 2011 through 12/31/11  
WIA Dislocated Workers Program (Non-ARRA)**

Reg State	Unexpended Carry-In To PY 2011	PY 2011 Availability					Total Available 7/1/10-12/31/11	Expenditures		Unexpended Balance 12/31/11
		New PY 2011 Funds						\$ 7/1/11 - 12/31/11	as % of Total Available	
		PY 2011		FY 2012		Total				
		07/01/11	Transfers	10/01/11	Transfers					
<b>Total</b>	<b>\$578,134,312</b>	<b>\$203,604,354</b>	<b>(\$2,245,950)</b>	<b>\$849,222,145</b>	<b>(\$3,622,799)</b>	<b>\$1,046,957,750</b>	<b>\$1,625,092,062</b>	<b>\$488,380,691</b>	<b>30.1%</b>	<b>\$1,136,711,371</b>
<b>State Total</b>	<b>\$573,130,379</b>	<b>\$203,258,044</b>	<b>(\$2,245,950)</b>	<b>\$846,392,770</b>	<b>(\$3,622,799)</b>	<b>\$1,043,782,065</b>	<b>\$1,616,912,444</b>	<b>\$486,666,060</b>	<b>30.1%</b>	<b>\$1,130,246,384</b>
3 Alabama	7,942,185	3,085,372	(678,204)	12,847,218	(16,542)	15,237,844	23,180,029	4,467,527	19.3%	18,712,502
6 Alaska	2,919,250	345,214	0	1,437,442	0	1,782,656	4,701,906	1,595,640	33.9%	3,106,266
6 Arizona	13,407,734	4,088,853	(75,078)	17,017,148	0	21,030,923	34,438,657	6,112,010	17.7%	28,326,647
4 Arkansas	4,299,891	1,250,144	0	5,205,491	0	6,455,635	10,755,526	3,463,848	32.2%	7,291,678
6 California	104,652,955	32,578,755	0	135,655,055	0	168,233,810	272,886,765	88,376,200	32.4%	184,510,565
4 Colorado	8,694,344	2,672,291	(547,793)	11,127,184	(22,070)	13,229,612	21,923,956	4,135,207	18.9%	17,788,749
1 Connecticut	5,272,666	2,318,121	0	9,652,451	0	11,970,572	17,243,238	5,807,981	33.7%	11,435,257
2 Delaware	1,395,333	483,388	0	2,012,785	0	2,496,173	3,891,506	1,219,527	31.3%	2,671,979
2 District of Columbia	700,491	495,993	0	2,065,272	0	2,561,265	3,261,756	1,365,322	41.9%	1,896,434
3 Florida	50,751,254	15,546,882	(260,165)	64,735,843	(3,808,486)	76,214,074	126,965,328	27,766,478	21.9%	99,198,850
3 Georgia	17,553,955	6,791,526	0	28,279,316	0	35,070,842	52,624,797	20,720,172	39.4%	31,904,625
6 Hawaii	1,586,388	485,744	0	2,022,597	0	2,508,341	4,094,729	1,138,046	27.8%	2,956,683
6 Idaho	1,256,770	811,202	0	3,377,773	0	4,188,975	5,445,745	1,774,324	32.6%	3,671,421
5 Illinois	25,837,228	10,022,382	229,233	41,732,310	0	51,983,925	77,821,153	23,922,236	30.7%	53,898,917
5 Indiana	13,394,684	4,394,341	0	18,297,647	0	22,691,988	36,086,672	9,350,770	25.9%	26,735,902
5 Iowa	2,498,743	1,190,334	0	4,956,444	0	6,146,778	8,645,521	2,212,601	25.6%	6,432,920
5 Kansas	4,721,951	1,105,761	(112,120)	4,604,292	0	5,597,933	10,319,884	2,438,661	23.6%	7,881,223
3 Kentucky	7,878,905	2,866,666	0	11,936,541	0	14,803,207	22,682,112	6,813,131	30.0%	15,868,981
4 Louisiana	5,069,765	1,677,395	0	6,984,525	(50,526)	8,611,394	13,681,159	3,219,924	23.5%	10,461,235
1 Maine	2,905,886	688,527	0	2,866,964	0	3,555,491	6,461,377	2,056,230	31.8%	4,405,147
2 Maryland	5,518,036	2,735,980	0	11,392,378	50,000	14,178,358	19,696,394	5,195,129	26.4%	14,501,265
1 Massachusetts	9,573,854	4,029,765	0	16,779,584	351,378	21,160,727	30,734,581	11,022,064	35.9%	19,712,517
5 Michigan	36,513,821	9,810,760	0	40,851,138	0	50,661,898	87,175,719	30,898,845	35.4%	56,276,874
5 Minnesota	6,370,569	2,465,696	0	10,266,941	0	12,732,637	19,103,206	7,281,053	38.1%	11,822,153
3 Mississippi	8,990,341	1,941,696	0	8,085,049	0	10,026,745	19,017,086	8,121,072	42.7%	10,896,014
5 Missouri	6,862,093	3,670,440	0	15,283,386	0	18,953,826	25,815,919	7,948,288	30.8%	17,867,631
4 Montana	604,405	391,644	0	1,630,772	0	2,022,416	2,626,821	992,334	37.8%	1,634,487
5 Nebraska	1,680,305	394,014	0	1,640,640	0	2,034,654	3,714,959	1,013,486	27.3%	2,701,473
6 Nevada	5,131,927	2,741,693	0	11,416,168	0	14,157,861	19,289,788	5,137,696	26.6%	14,152,092
1 New Hampshire	1,946,784	528,879	0	2,202,203	0	2,731,082	4,677,866	1,401,883	30.0%	3,275,983
1 New Jersey	20,109,460	6,169,425	0	25,688,938	0	31,858,363	51,967,823	19,042,241	36.6%	32,925,582
4 New Mexico	2,083,991	948,111	0	3,945,138	(60,017)	4,833,232	6,917,223	1,573,249	22.7%	5,343,974
1 New York	23,793,979	10,691,620	0	44,518,963	0	55,210,583	79,004,562	22,585,720	28.6%	56,418,842
3 North Carolina	19,123,745	6,713,887	0	27,956,034	0	34,669,921	53,793,666	14,856,171	27.6%	38,937,495
4 North Dakota	189,904	95,634	0	398,210	0	493,844	683,748	219,025	32.0%	464,723
5 Ohio	33,763,437	8,432,387	(216,590)	35,111,713	24,796	43,352,306	77,115,743	23,652,510	30.7%	53,463,233
4 Oklahoma	4,168,118	1,323,279	47	5,510,019	0	6,833,345	11,001,463	2,908,284	26.4%	8,093,179
6 Oregon	7,931,938	2,884,258	0	12,009,797	0	14,894,055	22,825,993	7,190,067	31.5%	15,635,926
2 Pennsylvania	16,481,974	7,264,068	0	30,246,934	0	37,511,002	53,992,976	18,318,120	33.9%	35,674,856
1 Puerto Rico	3,889,557	2,620,020	0	10,909,531	0	13,529,551	17,419,108	5,161,287	29.6%	12,257,821
1 Rhode Island	3,637,211	976,405	0	4,065,663	0	5,042,068	8,679,279	3,032,706	34.9%	5,646,573
3 South Carolina	9,952,944	3,670,328	0	15,282,921	0	18,953,249	28,906,193	7,494,939	25.9%	21,411,254
4 South Dakota	362,133	160,865	0	669,828	0	830,693	1,192,826	360,152	30.2%	832,674
3 Tennessee	9,650,917	4,233,039	(242,487)	17,626,000	0	21,616,552	31,267,469	8,100,702	25.9%	23,166,767
4 Texas	23,550,822	11,864,472	(121,485)	49,402,612	0	61,145,599	84,696,421	24,451,239	28.9%	60,245,182
4 Utah	1,378,098	1,146,546	(149,920)	4,829,541	(91,332)	5,734,835	7,112,933	2,263,806	31.8%	4,849,127
1 Vermont	571,407	237,963	(71,388)	990,859	0	1,157,434	1,728,841	494,772	28.6%	1,234,069
2 Virginia	9,201,337	3,535,481	0	14,721,432	0	18,256,913	27,458,250	8,475,165	30.9%	18,983,085
6 Washington	10,428,993	4,260,758	0	17,741,420	0	22,002,178	32,431,171	10,298,254	31.8%	22,132,917
2 West Virginia	1,758,646	872,121	0	3,631,437	0	4,503,558	6,262,204	1,246,949	19.9%	5,015,255
5 Wisconsin	4,869,018	3,318,161	0	13,816,531	0	17,134,692	22,003,710	7,599,691	34.5%	14,404,019
4 Wyoming	300,237	229,758	0	956,692	0	1,186,450	1,486,687	373,326	25.1%	1,113,361
<b>Outlying Areas Total</b>	<b>5,003,933</b>	<b>346,310</b>	<b>0</b>	<b>2,829,375</b>	<b>0</b>	<b>3,175,685</b>	<b>8,179,618</b>	<b>1,714,631</b>	<b>21.0%</b>	<b>6,464,987</b>
6 American Samoa	147,058	19,628	0	160,362	0	179,990	327,048	144,217	44.1%	182,831
6 Guam	2,766,494	159,766	0	1,305,300	0	1,465,066	4,231,560	533,799	12.6%	3,697,761
6 Northern Marianas	1,172,868	59,122	0	483,025	0	542,147	1,715,015	300,840	17.5%	1,414,175
6 Palau	49,309	13,476	0	110,104	0	123,580	172,889	29,762	17.2%	143,127
1 Virgin Islands	868,204	94,318	0	770,584	0	864,902	1,733,106	706,013	40.7%	1,027,093

Note:  
- Data come from WIA 9130 financial reports for the 12/31/11 reporting period accessed from E-Grants on 06/07/12.