

U. S. Department of Labor
Employment and Training Administration
State Reporting of Formula Spending for Program Year 2002 as of 9/30/02 Reports (as of 2/21/03)
WIA Dislocated Workers Program

State	Unexpended Carry-In To PY 2002	PY 2002 Availability						Expenditures 7/1/02-9/30/02	Expenditures as % of Total Available	Unexpended Balance As of 9/30/02
		PY 2002		FY 2003		Total PY 2002 Availability	Total Available 7/1/02-6/30/03			
		Allotment 07/01/02	Transfers	Allotment 10/01/02	Transfers					
Total	\$758,499,569	\$391,200,000	(\$1,099,567)	\$848,000,000	\$0	\$1,238,100,433	\$1,996,600,002	\$265,280,441	13.3%	\$1,731,319,561
Alabama	7,693,278	7,228,276	0	15,668,655	0	22,896,931	30,590,209	2,418,786	7.9%	28,171,423
Alaska	8,334,678	3,053,173	(384,700)	6,618,330	0	9,286,803	17,621,481	1,270,761	7.2%	16,350,720
Arizona	6,692,847	3,979,596	(124,506)	8,626,527	0	12,481,617	19,174,464	2,254,950	11.8%	16,919,514
Arkansas	4,311,470	2,383,583	0	5,166,867	0	7,550,450	11,861,920	1,487,314	12.5%	10,374,606
California	146,433,616	68,980,108	0	149,527,433	0	218,507,541	364,941,157	55,036,027	15.1%	309,905,130
Colorado	4,268,655	2,329,397	(183,603)	5,049,408	0	7,195,202	11,463,857	1,952,063	17.0%	9,511,794
Connecticut	1,746,233	1,699,883	0	3,684,819	0	5,384,702	7,130,935	1,382,091	19.4%	5,748,844
Delaware	530,624	806,467	0	1,748,170	0	2,554,637	3,085,261	683,866	22.2%	2,401,395
District of Columbia	2,610,574	2,789,756	0	6,047,325	0	8,837,081	11,447,655	1,784,990	15.6%	9,662,665
Florida	12,991,256	12,661,236	0	27,445,623	0	40,106,859	53,098,115	13,919,490	26.2%	39,178,625
Georgia	14,534,152	6,010,451	0	13,028,790	0	19,039,241	33,573,393	3,814,865	11.4%	29,758,528
Hawaii	4,310,229	1,339,467	0	2,903,547	0	4,243,014	8,553,243	999,546	11.7%	7,553,697
Idaho	525,569	2,014,731	0	4,367,311	0	6,382,042	6,907,611	966,566	14.0%	5,941,045
Illinois	12,855,794	28,996,940	0	62,856,355	0	91,853,295	104,709,089	12,955,815	12.4%	91,753,274
Indiana	3,470,195	3,873,534	0	8,396,618	0	12,270,152	15,740,347	2,197,551	14.0%	13,542,796
Iowa	2,358,082	1,527,227	0	3,310,555	0	4,837,782	7,195,864	1,081,699	15.0%	6,114,165
Kansas	2,466,840	2,018,857	0	4,376,254	0	6,395,111	8,861,951	2,055,320	23.2%	6,806,631
Kentucky	8,025,926	3,540,479	(84,395)	7,674,658	0	11,130,742	19,156,668	3,403,536	17.8%	15,753,132
Louisiana	20,308,899	13,998,818	(152,236)	30,345,085	0	44,191,667	64,500,566	4,100,653	6.4%	60,399,913
Maine	787,346	1,063,354	0	2,305,021	0	3,368,375	4,155,721	890,746	21.4%	3,264,975
Maryland	9,170,758	5,354,893	0	11,607,743	0	16,962,636	26,133,394	4,160,975	15.9%	21,972,419
Massachusetts	3,394,519	3,889,638	296,240	8,431,525	0	12,617,403	16,011,922	3,125,116	19.5%	12,886,806
Michigan	4,532,276	8,732,606	204,284	18,929,575	0	27,866,465	32,398,741	6,400,882	19.8%	25,997,859
Minnesota	3,077,016	3,611,421	0	7,828,437	0	11,439,858	14,516,874	2,786,660	19.2%	11,730,214
Mississippi	24,281,951	6,222,377	0	13,488,179	0	19,710,556	43,992,507	4,123,703	9.4%	39,868,804
Missouri	5,572,122	4,989,551	(20,198)	10,815,795	0	15,785,148	21,357,270	2,492,952	11.7%	18,864,318
Montana	1,503,870	1,038,963	0	2,252,149	0	3,291,112	4,794,982	881,961	18.4%	3,913,021
Nebraska	1,788,620	876,043	0	1,898,988	0	2,775,031	4,563,651	515,904	11.3%	4,047,747
Nevada	1,952,299	2,098,494	0	4,548,883	0	6,647,377	8,599,676	1,565,472	18.2%	7,034,204
New Hampshire	701,458	713,822	0	1,547,343	0	2,261,165	2,962,623	679,058	22.9%	2,283,565
New Jersey	15,304,501	8,370,639	0	18,144,943	0	26,515,582	41,820,083	6,526,741	15.6%	35,293,342
New Mexico	18,296,025	5,586,562	0	12,109,929	0	17,696,491	35,992,516	5,603,262	15.6%	30,389,254
New York	104,895,259	21,268,106	0	46,102,645	0	67,370,751	172,266,010	19,274,029	11.2%	152,991,981
North Carolina	9,260,009	8,589,767	118,649	18,619,945	0	27,328,361	36,588,370	4,747,350	13.0%	31,841,020
North Dakota	590,556	378,300	0	820,037	0	1,198,337	1,788,893	319,937	17.9%	1,468,956
Ohio	23,767,765	10,804,964	(37,028)	23,421,804	0	34,189,740	57,957,505	2,375,069	4.1%	55,582,436
Oklahoma	4,277,755	2,045,045	0	4,433,022	0	6,478,067	10,755,822	2,190,601	20.4%	8,565,221
Oregon	7,445,047	9,386,012	(701,572)	20,345,957	0	29,030,397	36,475,444	4,616,860	12.7%	31,858,584
Pennsylvania	21,329,659	13,152,524	0	28,510,583	0	41,663,107	62,992,766	11,368,549	18.0%	51,624,217
Puerto Rico	140,834,293	38,623,226	0	83,723,148	0	122,346,374	263,180,667	20,116,603	7.6%	243,064,064
Rhode Island	688,776	846,238	46,294	1,834,382	0	2,726,914	3,415,690	713,319	20.9%	2,702,371
South Carolina	6,890,986	3,786,956	(166,908)	8,208,945	0	11,828,993	18,719,979	2,817,850	15.1%	15,902,129
South Dakota	295,724	310,975	0	674,096	0	985,071	1,280,795	266,510	20.8%	1,014,285
Tennessee	6,805,679	4,396,724	78,565	9,530,732	0	14,006,021	20,811,700	3,038,640	14.6%	17,773,060
Texas	27,177,199	18,873,207	0	40,911,246	0	59,784,453	86,961,652	17,134,569	19.7%	69,827,083
Utah	1,924,239	1,368,338	0	2,966,131	0	4,334,469	6,258,708	334,773	5.3%	5,923,935
Vermont	73,404	412,539	11,547	894,255	0	1,318,341	1,391,745	435,667	31.3%	956,078
Virginia	9,322,922	3,507,719	0	7,603,645	0	11,111,364	20,434,286	2,709,879	13.3%	17,724,407
Washington	10,197,559	21,620,051	0	46,865,551	0	68,485,602	78,683,161	11,367,269	14.4%	67,315,892
West Virginia	23,157,665	4,808,435	0	10,423,193	0	15,231,628	38,389,293	3,620,555	9.4%	34,768,738
Wisconsin	3,987,448	4,834,701	0	10,480,129	0	15,314,830	19,302,278	4,013,210	20.8%	15,289,068
Wyoming	745,947	405,831	0	879,714	0	1,285,545	2,031,492	299,881	14.8%	1,731,611