

U. S. Department of Labor  
Employment and Training Administration  
**State Formula Spending for Program Year 2007 as of 6/30/08 Reports (as of 11/14/08)**  
**WIA Adult Activities Program**

NOTE: Summaries by program are estimates, due to a portion of the data being reported only for combined programs.

Reg State	Unexpended Carry-In To PY 2007	PY 2007 Availability					Total Available 7/1/07-6/30/08	Expenditures		Unexpended Balance 6/30/08	Unexpended Carry-Out To PY 2008
		New PY 2007 Funds						\$ 7/1/07 - 6/30/08	as % of Total Available		
		PY 2007		FY 2008		Total					
		7/1/2007	Transfers	10/1/2007	Transfers						
<b>Total</b>	<b>279,549,611</b>	<b>148,364,157</b>	<b>14,273,657</b>	<b>673,931,855</b>	<b>60,825,230</b>	<b>897,394,899</b>	<b>1,176,944,509</b>	<b>928,304,645</b>	<b>78.9%</b>	<b>248,639,864</b>	<b>246,611,550</b>
3 Alabama	3,480,403	1,880,595	574,867	8,582,050	1,576,865	12,614,377	16,094,780	12,917,607	80.3%	3,177,173	3,177,173
6 Alaska	880,347	562,283	0	2,584,456	0	3,146,739	4,027,086	3,284,220	81.6%	742,866	742,866
6 Arizona	1,928,321	2,571,295	53,830	11,985,587	0	14,610,712	16,539,033	12,130,943	73.3%	4,408,090	4,407,125
4 Arkansas	4,987,353	1,247,751	0	5,665,137	0	6,912,888	11,900,241	9,566,922	80.4%	2,333,319	2,333,319
6 California	29,071,702	20,652,219	0	92,687,888	595,235	113,935,342	143,007,044	117,033,956	81.8%	25,973,088	25,973,088
4 Colorado	8,660,770	1,568,902	1,395,582	7,104,163	2,364,849	12,433,497	21,094,267	17,298,946	82.0%	3,795,320	3,795,320
1 Connecticut	1,422,256	1,172,714	0	5,190,079	0	6,362,793	7,785,049	6,279,168	80.7%	1,505,881	1,505,881
2 Delaware	879,526	379,546	0	1,744,531	0	2,124,077	3,003,603	2,713,681	90.3%	289,922	289,922
2 District of Columbia	(2,546,393)	535,852	(300,000)	1,076,071	(622,500)	689,423	(1,856,970)	(2,442,448)	131.5%	585,478	585,478
3 Florida	21,919,208	5,110,881	0	22,860,299	6,744,105	34,715,285	56,634,493	45,310,101	80.0%	11,324,392	11,324,392
3 Georgia	7,580,011	3,398,089	340,345	16,291,906	698,494	20,728,834	28,308,845	20,118,760	71.1%	8,190,085	8,190,085
6 Hawaii	728,196	463,587	0	2,044,305	0	2,507,892	3,236,088	2,531,942	78.2%	704,146	704,146
6 Idaho	532,527	325,051	0	1,784,822	0	2,109,873	2,642,400	2,358,925	89.3%	283,475	283,475
5 Illinois	13,776,885	7,281,713	(262,011)	34,126,694	0	41,146,396	54,923,281	41,194,133	75.0%	13,729,148	13,536,166
5 Indiana	1,316,503	3,329,541	0	15,303,769	0	18,633,310	19,949,813	15,449,667	77.4%	4,500,146	2,823,419
5 Iowa	1,575,842	423,797	199,572	2,712,813	0	3,336,182	4,912,024	3,929,696	80.0%	982,328	982,328
5 Kansas	207,514	804,589	0	4,304,229	0	5,108,818	5,316,332	4,964,203	93.4%	352,129	352,129
3 Kentucky	5,879,959	2,792,220	1,753,896	12,230,744	3,333,842	20,110,703	25,990,662	19,830,730	76.3%	6,159,932	6,159,932
4 Louisiana	8,196,346	3,303,734	1,867,282	14,311,204	4,567,321	24,049,541	32,245,887	27,744,974	86.0%	4,500,913	4,500,913
1 Maine	658,882	483,322	0	2,405,686	0	2,889,008	3,547,890	2,861,647	80.7%	686,243	686,243
2 Maryland	2,728,909	1,500,114	0	6,259,876	0	7,759,990	10,488,899	8,981,576	85.6%	1,507,323	1,507,323
1 Massachusetts	7,269,378	2,782,489	0	12,682,924	(800,000)	14,665,413	21,934,791	16,780,295	76.5%	5,154,496	5,154,496
5 Michigan	12,820,005	7,562,733	1,227,156	33,280,943	8,650,390	50,721,222	63,541,227	54,368,281	85.6%	9,172,946	9,172,861
5 Minnesota	1,309,187	1,189,325	0	5,878,034	0	7,067,359	8,376,546	7,376,734	88.1%	999,812	999,812
3 Mississippi	4,190,571	2,843,448	1,040,542	12,721,732	3,918,529	20,524,251	24,714,822	23,148,499	93.7%	1,566,322	1,566,322
5 Missouri	3,063,684	2,989,198	0	13,393,299	508,314	16,890,811	19,954,495	19,810,617	99.3%	143,879	143,879
4 Montana	498,561	379,992	0	1,746,582	0	2,126,574	2,625,135	2,174,267	82.8%	450,868	450,868
5 Nebraska	1,550,831	229,546	59,217	1,486,207	419,065	2,194,035	3,744,866	2,649,259	70.7%	1,095,607	954,996
6 Nevada	1,282,612	617,161	0	2,672,450	300,000	3,589,611	4,872,223	4,341,042	89.1%	531,181	531,181
1 New Hampshire	888,525	379,546	(53,425)	1,663,525	(266,575)	1,723,071	2,611,596	2,098,339	80.3%	513,257	513,257
1 New Jersey	8,885,684	3,105,926	165,600	13,424,655	343,509	17,039,690	25,925,374	23,050,998	88.9%	2,874,376	2,874,376
4 New Mexico	4,811,873	775,165	0	3,836,308	0	4,611,473	9,423,346	7,599,500	80.6%	1,823,846	1,823,846
1 New York	20,327,870	10,556,210	0	47,687,057	6,915,945	65,159,212	85,487,082	62,131,044	72.7%	23,356,038	23,356,038
3 North Carolina	(1,483,800)	3,496,889	0	15,608,736	0	19,105,625	17,621,825	3,214,475	18.2%	14,407,350	14,390,406
4 North Dakota	791,867	379,546	0	1,678,696	0	2,058,242	2,850,109	2,104,255	73.8%	745,854	745,854
5 Ohio	18,602,958	6,762,047	1,552,556	30,653,352	5,748,006	44,715,961	63,318,919	47,155,811	74.5%	16,163,108	16,163,108
4 Oklahoma	4,899,973	593,776	135,652	5,683,793	641,860	7,055,081	11,955,054	9,780,427	81.8%	2,174,627	2,174,627
6 Oregon	4,168,784	2,367,740	189,751	10,664,949	470,753	13,693,193	17,861,977	15,239,406	85.3%	2,622,571	2,622,571
2 Pennsylvania	8,655,204	5,603,813	0	24,626,195	(74,270)	30,155,738	38,810,942	31,812,213	82.0%	6,998,729	6,998,729
1 Puerto Rico	4,429,677	6,515,732	0	29,948,650	0	36,464,382	40,894,059	28,769,937	70.4%	12,124,122	12,124,122
1 Rhode Island	107,139	511,096	0	2,239,857	0	2,750,953	2,858,092	1,525,004	53.4%	1,333,088	1,333,088
3 South Carolina	7,917,606	3,404,904	0	14,709,527	4,589,807	22,704,238	30,621,844	25,251,355	82.5%	5,370,489	5,370,489
4 South Dakota	811,716	379,546	66,144	1,658,818	0	2,104,508	2,916,224	2,383,442	81.7%	532,782	532,782
3 Tennessee	7,101,021	3,490,355	646,329	15,249,073	1,228,380	20,614,136	27,715,157	20,595,096	74.3%	7,120,061	7,120,061
4 Texas	27,723,377	13,037,137	3,462,036	59,923,369	8,380,770	84,803,312	112,526,689	87,627,892	77.9%	24,898,797	24,898,797
4 Utah	1,934,382	682,572	124,211	3,137,349	302,772	4,246,904	6,181,286	4,836,487	78.2%	1,344,799	1,344,799
1 Vermont	784,443	379,546	0	1,658,327	(85,940)	1,951,933	2,736,376	1,933,057	70.6%	803,319	803,319
2 Virginia	1,768,863	1,380,940	0	7,641,678	0	9,022,618	10,791,481	9,833,971	91.1%	957,510	957,510
6 Washington	7,378,669	3,301,721	0	14,299,354	398,230	17,999,305	25,377,974	20,353,995	80.2%	5,023,979	5,023,979
2 West Virginia	889,593	898,984	0	4,010,387	0	4,909,371	5,798,964	4,794,828	82.7%	1,004,136	1,004,136
5 Wisconsin	1,632,724	1,599,732	0	7,137,960	12,000	8,749,692	10,382,416	9,024,091	86.9%	1,358,325	1,358,325
4 Wyoming	671,567	379,546	34,525	1,671,759	(34,525)	2,051,305	2,722,872	2,480,679	91.1%	242,193	242,193

Notes:

1. Data is as of 11/14/2008. The table does not reflect any changes submitted by states after the data was collected.
2. Eight states' 6/30/2008 cost reports were not finalized at the time the data was collected.
3. Due to system constraints, not all rescission related adjustments could be recorded as a part of the 6/30/08 reports and had to be reported 9/30/08 or later.
4. The estimates presented here could change once the factors noted above are resolved. If significant changes are noted, this report will be re-issued.