

U. S. Department of Labor  
Employment and Training Administration  
**State Formula Spending for Program Year 2004 as of 3/31/05 Reports (as of 6/2/05)**  
**WIA Dislocated Workers Program**

NOTE: Summaries by program are estimates, due to a portion of the data being reported only for combined programs.

Reg State	Unexpended Carry-In To PY 2004	PY 2004 Availability					Total Available 7/1/04-6/30/05	Expenditures		Unexpended Balance 3/31/05
		PY 2004		FY 2005		Total		\$ 7/1/04 - 3/31/05	as % of Total Available	
		07/01/04	Transfers	10/01/04	Transfers					
<b>Total</b>	<b>\$549,204,579</b>	<b>\$329,984,815</b>	<b>(\$14,283,072)</b>	<b>\$847,467,127</b>	<b>(\$31,702,036)</b>	<b>\$1,131,466,834</b>	<b>\$1,680,671,413</b>	<b>\$772,103,246</b>	<b>45.9%</b>	<b>\$908,568,167</b>
3 Alabama	12,498,714	4,460,302	(1,706,066)	11,454,948	(4,381,519)	9,827,665	22,326,379	12,123,782	54.3%	10,202,597
6 Alaska	3,196,079	1,135,851	0	2,917,094	0	4,052,945	7,249,024	3,866,234	53.3%	3,382,790
6 Arizona	9,923,815	5,416,320	(475,423)	13,910,196	(1,245,635)	17,605,458	27,529,273	9,255,909	33.6%	18,273,364
4 Arkansas	4,534,285	2,234,025	(94,665)	5,737,423	0	7,876,783	12,411,068	4,984,438	40.2%	7,426,630
6 California	57,917,965	51,138,384	(193,574)	131,333,619	(2,254,367)	180,024,062	237,942,027	115,573,078	48.6%	122,368,949
4 Colorado	5,784,914	4,872,637	(473,564)	12,513,907	(1,603,626)	15,309,354	21,094,268	8,099,749	38.4%	12,994,519
1 Connecticut	2,295,114	2,527,174	0	6,490,288	(200,000)	8,817,462	11,112,576	5,260,802	47.3%	5,851,774
2 Delaware	583,547	404,494	0	1,038,823	0	1,443,317	2,026,864	912,612	45.0%	1,114,252
2 District of Columbia	2,485,765	922,911	(166,957)	2,370,219	(543,965)	2,582,208	5,067,973	3,122,578	61.6%	1,945,395
3 Florida	23,347,708	15,130,267	(4,793,228)	38,857,558	(509,511)	48,685,086	72,032,794	24,422,007	33.9%	47,610,787
3 Georgia	10,825,698	6,708,787	(39,191)	17,229,510	(100,649)	23,798,457	34,624,155	16,107,880	46.5%	18,516,275
6 Hawaii	2,206,993	628,124	63,604	1,613,148	241,706	2,546,582	4,753,575	2,694,166	56.7%	2,059,409
6 Idaho	927,077	1,270,692	0	3,263,391	0	4,534,083	5,461,160	3,395,817	62.2%	2,065,343
5 Illinois	35,341,606	18,237,176	(1,345,280)	46,836,722	0	63,728,618	99,070,224	47,298,795	47.7%	51,771,429
5 Indiana	6,848,248	4,920,901	0	12,637,859	(95,000)	17,463,760	24,312,008	10,635,532	43.7%	13,676,476
5 Iowa	2,306,189	1,590,901	0	4,085,751	0	5,676,652	7,982,841	3,972,019	49.8%	4,010,822
5 Kansas	2,960,282	2,029,952	0	5,213,323	(216,207)	7,027,068	9,987,350	3,441,099	34.5%	6,546,251
3 Kentucky	11,832,780	4,045,236	(55,104)	10,388,978	(591,518)	13,787,592	25,620,372	9,726,010	38.0%	15,894,362
4 Louisiana	20,490,974	5,054,866	(699,243)	12,981,910	(858,053)	16,479,480	36,970,454	18,660,826	50.5%	18,309,628
1 Maine	615,389	769,782	0	1,976,953	0	2,746,735	3,362,124	2,113,090	62.8%	1,249,034
2 Maryland	4,816,384	3,313,869	(197,246)	8,510,680	(184,966)	11,442,337	16,258,721	8,754,090	53.8%	7,504,631
1 Massachusetts	4,889,829	7,102,206	(461,943)	18,239,890	0	24,880,153	29,769,982	15,316,640	51.4%	14,453,342
5 Michigan	16,270,286	14,127,399	(854,987)	36,281,993	(1,020,201)	48,534,204	64,804,490	29,592,041	45.7%	35,212,449
5 Minnesota	4,065,840	3,152,668	0	8,096,683	(334,831)	10,914,520	14,980,360	6,753,940	45.1%	8,226,420
3 Mississippi	9,070,168	3,846,189	150,000	9,877,784	0	13,873,973	22,944,141	12,451,667	54.3%	10,492,474
5 Missouri	4,794,866	5,425,768	(47,465)	13,934,460	(121,698)	19,191,065	23,985,931	12,155,715	50.7%	11,830,216
4 Montana	461,450	454,433	0	1,167,075	0	1,621,508	2,082,958	1,303,515	62.6%	779,443
5 Nebraska	2,463,315	799,115	0	2,052,286	(120,905)	2,730,496	5,193,811	2,103,160	40.5%	3,090,651
6 Nevada	3,417,501	1,956,179	0	5,023,859	(1,595,105)	5,384,933	8,802,434	5,611,856	63.8%	3,190,578
1 New Hampshire	593,942	807,276	0	2,073,247	200,000	3,080,523	3,674,465	1,906,803	51.9%	1,767,662
1 New Jersey	17,385,088	10,101,068	240,440	25,941,566	0	36,283,074	53,668,162	24,226,104	45.1%	29,442,058
4 New Mexico	5,390,283	1,607,470	0	4,128,302	(325,000)	5,410,772	10,801,055	5,445,843	50.4%	5,355,212
1 New York	48,305,176	24,889,820	(1,572,609)	63,922,047	0	87,239,258	135,544,434	57,255,606	42.2%	78,288,828
3 North Carolina	24,472,882	11,444,861	21,287	29,392,695	(1,150,777)	39,708,066	64,180,948	26,504,991	41.3%	37,675,957
4 North Dakota	217,579	312,743	0	803,185	0	1,115,928	1,333,507	722,711	54.2%	610,796
5 Ohio	23,660,012	12,769,823	(572,829)	32,795,464	(1,979,720)	43,012,738	66,672,750	25,561,884	38.3%	41,110,866
4 Oklahoma	3,182,781	2,516,677	(16,451)	6,463,331	(163,580)	8,799,977	11,982,758	4,537,549	37.9%	7,445,209
6 Oregon	8,777,629	6,680,194	(64,430)	17,156,078	0	23,771,842	32,549,471	16,689,496	51.3%	15,859,975
2 Pennsylvania	19,185,618	13,498,298	(143,490)	34,666,335	(557,140)	47,464,003	66,649,621	28,902,113	43.4%	37,747,508
1 Puerto Rico	31,689,564	8,554,932	0	21,970,779	0	30,525,711	62,215,275	27,146,727	43.6%	35,068,548
1 Rhode Island	276,827	966,542	0	2,482,272	0	3,448,814	3,725,641	2,116,117	56.8%	1,609,524
3 South Carolina	8,794,520	5,062,426	(127,356)	13,001,324	(318,850)	17,617,544	26,412,064	11,585,703	43.9%	14,826,361
4 South Dakota	510,869	279,227	0	717,112	0	996,339	1,507,208	741,093	49.2%	766,115
3 Tennessee	9,323,242	4,402,897	(68,513)	11,307,522	(176,216)	15,465,690	24,788,932	9,618,917	38.8%	15,170,015
4 Texas	39,178,596	28,037,745	(280,952)	72,006,549	(11,019,851)	88,743,491	127,922,087	64,495,042	50.4%	63,427,045
4 Utah	2,498,654	2,165,351	(271,492)	5,561,055	(697,247)	6,757,667	9,256,321	5,272,567	57.0%	3,983,754
1 Vermont	0	290,510	0	746,089	0	1,036,599	1,036,599	884,729	85.3%	151,870
2 Virginia	9,436,523	3,681,253	0	9,454,195	516,670	13,652,118	23,088,641	7,384,917	32.0%	15,703,724
6 Washington	19,368,995	10,379,759	0	26,657,302	(194,000)	36,843,061	56,212,056	26,751,071	47.6%	29,460,985
2 West Virginia	3,305,872	1,920,758	0	4,932,892	0	6,853,650	10,159,522	8,085,699	79.6%	2,073,823
5 Wisconsin	5,982,339	5,683,383	0	14,596,067	0	20,279,450	26,261,789	15,885,001	60.5%	10,376,788
4 Wyoming	494,807	255,194	(36,345)	655,389	(100,275)	773,963	1,268,770	673,516	53.1%	595,254